



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, JANUARY 7, 2021 – 8:00 AM
ADMINISTRATION CENTER - AUDITORIUM
121 W MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

- a. November 5, 2020

5. UNIVERSITY EXTENSION OFFICE

a. Management/Financial/Informational Reports

- 1. UW Extension Reports

6. REGISTER OF DEEDS/LAND INFORMATION

a. Management/Financial/Informational Reports

- 1. Register of Deeds Reports

7. LAND AND WATER MANAGEMENT DEPARTMENT

a. Action Items:

- 1. Submittal of Fund For Lake Michigan Grant Application To Support the Clean Farm Families*

b. Management/Financial/Informational Reports

- 1. Land & Water Management Reports*

8. PLANNING AND PARKS DEPARTMENT

a. Action Items:

- 1. Increase of Revenue Budget Amendment for an American Transmission Company Community Tree Planting Grant Program for Community Tree Planting at Tendick Nature County Park
- 2. Increase of Revenue Budget Amendment for an American Transmission Company Community Pollinator Habitat Grant for Prairie Seeding/Restoration at Tendick Nature County Park
- 3. Increase of Revenue Budget Amendment for a We Energies Foundation Grant for Invasive Species Management in the Ozaukee County Park System and Habitat Restoration Areas

4. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage and Habitat Restoration Activities on Mineral Springs Creek
5. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Urban Nonpoint Source & Stormwater Management Grant for Stormwater Management and Green Infrastructure at Mee-Kwon County Park
6. Submittal and Acceptance of a US Forest Service Community Forest Program Grant for Acquisition of Clay Bluffs Cedar Gorge Nature Preserve

b. Management/Financial/Informational Reports

1. Planning & Parks Reports

9. NEXT MEETING DATE

Thursday, February 4, 2021

10. ADJOURNMENT

* FSA Representative Item

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	January 7, 2021
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary November 5, 2020

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 11052020-2807>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/11052020-2807)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 7, 2021
DEPARTMENT: UW Extension
DIRECTOR: Cindy Sarkady
PREPARER: Claudia Breitengross

Agenda Summary UW Extension Reports

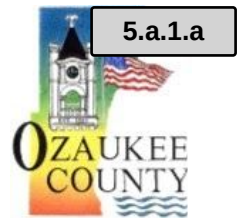
ATTACHMENTS:

- December 2020 Newsletter (PDF)
- UW Ext Financial Report 12.2020 (PDF)



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY



Monthly Report December 2020

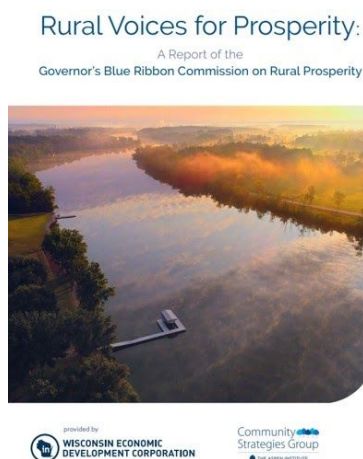
RURAL VOICES FOR PROSPERITY REPORT

On Jan. 22, 2020, Governor Tony Evers announced the creation of the Blue Ribbon Commission on Rural Prosperity. The Commission has gathered public input on current and future challenges in rural Wisconsin and submitted a plan to the Governor on how to invigorate rural communities and businesses.

This report reflects the entirety of these conversations between the Commission and rural stakeholders providing recommendations from the commissioners; these are big picture steps that the commissioners involved believe are critical to advancing rural prosperity in Wisconsin.

UW-Extension rises to the top of many lists as a recommendation and an essential contributor to advancing rural Wisconsin prosperity.

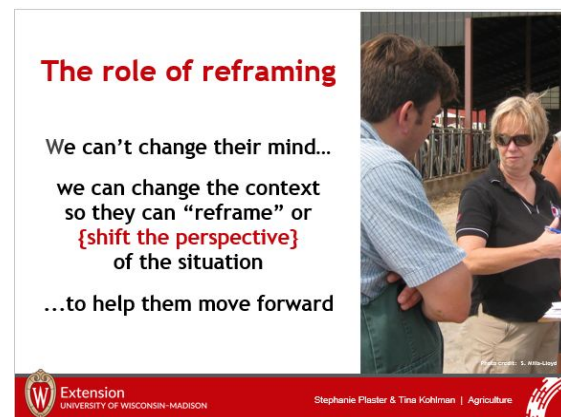
Please find the entire report at this link:
[Governor's Blue Ribbon Commission on Rural Prosperity Report](#)



AGRICULTURE Stephanie Plaster

The final Eastern WI Farm Management Update was held on December 10. This session was focused on **2020 Tough Talk: Difficult Conversations, COVID-19, and Taxes**. Stephanie developed and presented "Making the Connection: Reframing Conversations for Success" with a colleague during the session. One hundred and twenty-three people logged on to the webinar. The sessions were recorded and closed captioned so they could be released publicly. The videos have been viewed 56 times.

As a result of attending this meeting, participants (n=58) felt they are more comfortable responding to a difficult conversation (+4.0 based on a 5 pt Likert scale where 1 = strongly disagree and 5 = strongly agree), they have a better understanding of how the basic recommendations for COVID-19 may be difficult in a farm setting and how to address these challenges (+4.2), and they are better prepared to make final year-end financial decisions that may impact my/my clients' tax burden (+4.2). One hundred percent of participants agreed this was a good use of their time. After the meeting, a participant messaged me and commented "going through those scenarios was very helpful in understanding the concepts".



For more information about Extension—Ozaukee County, please visit our website at <https://ozaukee.extension.wisc.edu/> or call 262.284.8288.

An EEO/AA employer, University of Wisconsin-Madison Division of Extension provides equal opportunities in employment and programming, including Title VI, Title IX, the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act requirements.



We Teach, Learn, Lead And Serve, Connecting People With The University of Wisconsin, And Engaging With Them In Transforming Lives And Communities.

4-H YOUTH DEVELOPMENT

Jayna Hintz

4-H educators from Fond du Lac, Ozaukee and Washington County created the training “**4-H Meetings Reimagined: Using Zoom to Lead a Fun and Engaging 4-H Meeting.**” This training was facilitated by Extension educators, youth leaders, and a 4-H adult volunteer. 70 participants attended the first training

The training introduced volunteers to the features of Zoom and other forms of technology that youth and adult leaders could incorporate into a Zoom. Resources ranged from using zoom specific, such as break-out rooms, launching polls, the whiteboard and keeping zoom secure to using learning platforms such as Kahoot, Mentimeter, Google Slides/Docs, and Flippity. Most importantly, examples were provided on using technology to engage youth of all ages.

At the end of the training participants were asked to share what they will use from the meeting and the chat box filled up with responses! A few of our favorite responses were

- “Thank you for putting this on, I learned a lot and will be using the skills at our club meetings!”
- “I liked everything, learned a lot, and am hoping to plan a meeting in January.”
- “I am excited about the future of 4-H meetings. There are so many fun and cool things that we can do in the virtual world.”

In the formal evaluation, 88% of survey respondents marked that they either agreed or strongly agreed that the training increased their understanding of how to use zoom and that they learned new ideas that they can use with their club or group. The training will be offered a second time on January 28, 2021.

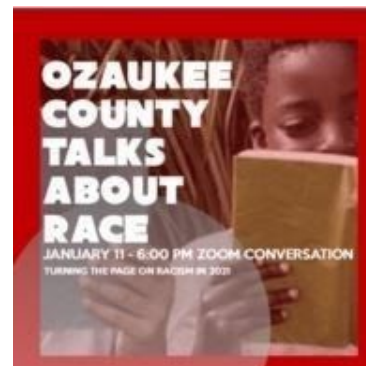
COMMUNITY DEVELOPMENT

Karina Ward

Bridge the Divide, Ozaukee County, and Extension Ozaukee County are excited to announce a partnership with our local libraries with the goal of turning the page on long-standing issues on race and social justice in our communities. **Ozaukee County Talks About Race** aims to continue the community conversation about the impact of race in our relationships and interactions today, while deepening the understanding of how our shared past history has shaped the communities where we live. The discussions initiated will open lines of communication among our friends and neighbors.

Each library is hosting a book discussion during January or February. Books being discussed include *The Color of Law*, *Stamped from the Beginning*, *So You Want to Talk About Race*, and *How to Be an Antiracist*. More information on the book discussions can be found on the [program's website](#).

The first of three county-wide virtual conversations will be held Monday, January 11, 2021 from 6:00-7:30 pm. These sessions compliment the community book discussions hosted by each library. During the first session, we will lay the groundwork for the community book discussions, including an introduction to each book, and spend time in small group discussion.



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UPCOMING EVENTS

January 1, 2021

- Holiday, Office closed

January 7, 2021

- [4-H Adult VIP Training](#), 6:30 pm., Zoom

January 8, 2021

- [Navigating Your Farm Business through 2021](#): 11 am, Online

January 11, 2021

- [Heart of the Farm: Tax Preparation Issues](#): 10 am, Online
- [Ozaukee County Talks About Race](#), 6 pm, Zoom

January 12,14,19,21,26,28, 2021

- [Rent Smart Training](#), 1 pm, Zoom

January 12,26, 2021

- [4-H Harbinger Published](#)

January 14 & 27, 2021

- [4-H Conversation Corner](#), 7 pm., Zoom

January 15, 2021

- [Are you in it for the long haul? Cash flow during a Crisis.](#): 11 am, Online

January 19, 2021

- [4-H Adult VIP Training](#), 6:00 pm., Zoom

January 21, 2021

- 4-H Leaders Association Board Meeting, 6 pm. Zoom
- 4-H Leaders Association Meeting, 7:30 pm., Zoom

January 22, 2021

- [Farm-gate Economic Outlook Forum](#): 11 am, Online

January 28, 2021

- [4-H Meeting Reimagined: Round 2](#), 6:30 pm., Zoom

SEASON'S GREETINGS

Extension colleagues from Ozaukee, Fond du Lac, Sheboygan, and Washington Counties (Area 15) celebrated the holidays together with a virtual party earlier in December!

During the gathering, colleagues shared an item representing their personal giving style. Some example items include canned goods, cash, personal care items, and toys! Colleagues also had the opportunity to share with one another where they like to "Give Back" during the holiday season.

Thank you to everyone in our communities for helping others, however you are able. We are stronger together.

We wish you and yours a very Happy Holiday season!



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Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Eleven Months Ending Monday, November 30, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	-	\$35	\$7,980	\$7,945	0.44%
Other Revenue	-	\$633	-	(\$633)	0.00%
Total Revenues	-	\$668	\$11,870	\$11,202	5.63%
Expenditures					
Salaries	\$4,796	\$55,820	\$62,448	\$6,628	89.39%
Fringe Benefits	\$691	\$8,038	\$8,767	\$729	91.68%
Travel/Training	-	\$1,564	\$14,788	\$13,224	10.58%
Supplies	-	\$5,257	\$17,940	\$12,683	29.30%
Purchased Services	\$74	\$92,712	\$104,796	\$12,084	88.47%
Interdepartment Charges	\$1,636	\$17,115	\$21,659	\$4,544	79.02%
Other Expenses	\$180	\$2,655	\$743	(\$1,912)	357.34%
Total Operating Expenditures	\$7,377	\$183,161	\$231,141	\$47,980	79.24%
Capital Outlay					
Total Expenditures	\$7,377	\$183,161	\$231,141	\$47,980	79.24%
Net Increase (Decrease)	(\$7,377)	(\$182,493)	(\$219,271)	(\$36,778)	83.23%

Equity:

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	January 7, 2021
DEPARTMENT:	Register of Deeds
DIRECTOR:	Ron Voigt
PREPARER:	Ron Voigt

Agenda Summary Register of Deeds Reports

ATTACHMENTS:

- 2020 December Department Report (PDF)
- 2020 Register of Deeds (PDF)
- 2020 Land Information (PDF)



Register of Deeds

Land Information

December 2020 Department Report

Register of Deeds Office: We recorded 1971 documents in November compared to 1289 last year and have recorded 19,253 for the year and 13,683 document last year or 41% increase over last year. On the monetary side, we made a profit of \$71,386 for the month and \$537,447 so far this year or a bonus of \$132,645 so far over projected profit.

Land Information Office: The Land information Office has been busy working on Addressing and Road Centerline Standards in order to be compliant with the new standards recommended by the Wisconsin Land Information Program. I have received the 2020 orthophotography and am working on getting them on the GIS website. The orthophotos came in 3 inch pixel resolution so the Municipalities will be able to utilize these more easily in their public works applications for seeing things such as manhole covers and hydrants more clearly. I am working to expand GIS applications throughout the various departments in 2021, the first being the POWTS for Land and Water. I have applied for the 2021 Wisconsin Land Information Program Grant in the amount of \$50,000. I will need final approval from the Ozaukee County Land Information Council before submitting the grant application.

Ozaukee County Committee Report

General Fund Register of Deeds

For the Ten Months Ending Saturday, October 31, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$110,869	\$834,256	\$832,000	(\$2,256)	100.27%
Other Revenue	\$50	\$50	-	(\$50)	0.00%
Total Revenues	\$110,919	\$834,306	\$832,000	(\$2,306)	100.28%
Expenditures					
Salaries	\$20,463	\$188,813	\$205,145	\$16,332	92.04%
Fringe Benefits	\$6,914	\$70,983	\$98,256	\$27,273	72.24%
Travel/Training	-	\$32	\$2,300	\$2,268	1.39%
Supplies	-	\$421	\$1,125	\$704	37.42%
Purchased Services	\$6,730	\$88,465	\$93,700	\$5,235	94.41%
Interdepartment Charges	\$2,444	\$27,464	\$36,347	\$8,883	75.56%
Other Expenses	-	\$50	-	(\$50)	0.00%
Total Operating Expenditures	\$36,551	\$376,228	\$436,873	\$60,645	86.12%
Capital Outlay					
Total Expenditures	\$36,551	\$376,228	\$436,873	\$60,645	86.12%
Net Increase (Decrease)	\$74,368	\$458,078	\$395,127	(\$62,951)	115.93%

Equity:

Attachment: 2020 Register of Deeds (6710 : Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Ten Months Ending Saturday, October 31, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	-	\$47,406	\$47,406	-	100.00%
Intergovernmental Revenues	-	\$46,000	\$71,000	\$25,000	64.79%
Public Charges for Services	\$17,592	\$144,297	\$128,500	(\$15,797)	112.29%
Total Revenues	\$17,592	\$237,703	\$246,906	\$9,203	96.27%
Expenditures					
Salaries	\$14,302	\$101,580	\$124,068	\$22,488	81.87%
Fringe Benefits	\$4,488	\$41,345	\$43,313	\$1,968	95.46%
Travel/Training	-	\$2,786	\$8,000	\$5,214	34.83%
Supplies	-	\$10,521	\$12,900	\$2,379	81.56%
Purchased Services	\$18,068	\$47,193	\$53,500	\$6,307	88.21%
Interdepartment Charges	\$357	\$3,573	\$4,588	\$1,015	77.88%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$37,215	\$207,535	\$246,906	\$39,371	84.05%
Capital Outlay					
Total Expenditures	\$37,215	\$207,535	\$246,906	\$39,371	84.05%
Net Increase (Decrease)	(\$19,623)	\$30,168	-	(\$30,168)	0.00%
<i>Equity:</i>					
Governmental Fund Balance	-	\$165,363	-	(\$165,363)	0.00%

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Land and Water Management
DIRECTOR: Andy Holschbach
PREPARER: Andy Holschbach

Agenda Summary Submittal of Fund For Lake Michigan Grant Application To Support the Clean Farm Families*

BACKGROUND INFORMATION: Request is for approval to submit an application to the Fund for Lake Michigan to support the “healthy soils-clean water” efforts of the Milwaukee River Watershed Clean Farm Families.

These funds will serve as part of the 1:1 match required by the State Producer-Led Watershed Protection Grant which is providing \$30,000 to the Clean Farm Families in 2021.

ANALYSIS: Funds will be used to support field days, soil health workshops, demonstration plots, conservation practice incentives and other items to promote soil health. \$17,400 from a USDA Conservation Innovation Grant is also serving to meet the 1:1 match required by the State. Ozaukee County serves as the collaborator for the Clean Farm Families and manages the funding and grants.

FISCAL IMPACT: \$20,000

FUNDING SOURCE: Fund for Lake Michigan

County Levy: \$0 Non-County Levy: \$20,000 Indicate source: Fund for Lake Michigan

RECOMMENDED MOTION: Approval to submit application to the Fund for Lake Michigan for the Clean Farm Families

ATTACHMENTS:

- FFLM Letter of Support (2) (PDF)



At the Global Water Center
 247 W. Freshwater Way, Suite 537, Milwaukee, WI 53204
 414-418-5008 | fundforlakemichigan.org

Ozaukee County Land and Water Management
 Andy Holschbach
 121 W. Main St.
 Port Washington WI, 53704

RE: Support for Ozaukee County's application to the Department of Agriculture, Trade and Consumer Protection

It has come to our attention that Ozaukee County will once again be pursuing a grant through DATCP's Producer Led Watershed Protection grant for the Clean Farm Families. The Fund for Lake Michigan is a strong supporter of this organization and we have been impressed with the progress they have made.

The Fund has provided matching fund for the Producer Led Watershed Protection grant in the past and it is our expectation, pending approval from our board that the Fund will once again support this program with \$20,000.

Please feel free to contact us directly if you have any questions regarding our support.

Sincerely,

Casey Eggleston
 Program Officer
 Fund for Lake Michigan

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 7, 2021
DEPARTMENT: Land and Water Management
DIRECTOR: Andy Holschbach
PREPARER: Andy Holschbach

Agenda Summary Land & Water Management Reports*

ATTACHMENTS:

- December 2020 news (PDF)
- LWM Financials December 2020 (PDF)



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

-DECEMBER 2020 -



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Andy Holschbach, Director
Jeff Bell, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Geoff Schramm, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Jo Ellen Erstad, Office Services Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: December 2020 news (6692 : Land & Water Reports - LWM)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation

- Self-certification information for 2020 has been sent; owners must sign and return self certification before they can receive a Certificate of Compliance

♦ Best Management Practices Design and Certification

- Cathy / Mike Tesker: NRCS working on rock-lined waterway for 2021
- Peter Eskra: CNMP is complete; next will complete 313 manure storage design phase
- Roden: HFR Center roof is in design phase; will also design surface water gutter system, to be installed in 2021
- Jim Luft: Plans to sign cost share contract for rotational grazing

♦ Administration of Cost-Share Agreements (grants)

- SWRM: \$58,309.67 2019 bonded revenue carryover has been spent; reimbursement paperwork will be completed in December
- SWRM: \$23,620 2019 SEG revenue carryover has been disbursed for 590 nutrient management plan development; transferred unspent SEG funds to: Racine County-\$13,010, Door County-\$11,680, Winnebago County-\$9,618
- SWRM bond: Will have a complete list of 2020 bonded disbursements in January
- SWRM SEG: Will have complete list of 2020 SEG disbursements in January

♦ Nutrient Management

- Ray Lapinski: Will apply to cost-share about 200 acres
- Jim Eischen: Will apply to cost-share about 250 acres
- Jim Luft: Will apply to cost-share about 150 acres

♦ Environmental Education

- 2020 poster contest: Theme is Healthy Forests = Healthy Communities

♦ NR151 Compliance Tracking

- No activity

♦ Manure Storage Ordinance

- No activity

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Updating storm water (MS-4) map; corresponding with DNR

♦ Buffer Initiative—Conservation Reserve Enhancement Program (CREP)

- No activity

♦ Wildlife Damage and Abatement

- Bob Roden: Not eligible for soybean claim; reported too late, and geese damage was already done; Larry Lanser: Will be compensated for geese damage, amount unknown; Dave Polzin: Will be compensated for turkey damage, amount unknown; Apple Land (off Hwy 57): Applying for permanent fence; approval not certain, but looks promising

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program

- Printed forms have been mailed; orders are coming in online and by mail

♦ Invasive Species

- Huntington Park subdivision, Mequon, interested in removing buckthorn and wetland invasives

♦ Miscellaneous

- DNR verified March 1, 2021, as deadline for plan for utilization of the \$19,261.20 from first two years of phosphorus multi-discharger variance funds; renewed participation in MDV program for 2021

7.b.1.a

- Participated in meetings: Ozaukee County Demonstration Farm Network project management team, Clean Farm Families, Bruce Krier / Sucker Brook organizational; Producer-Led Watershed Protection Grant
- On December 1, the Wisconsin Land and Water Conservation Board unanimously approved the Ozaukee County Land & Water Resource Management Plan-2021-2030; the board was very complimentary about the plan, county activities, and established partnerships; plan will be acted on by the county board on January 6
- Working with Clean Farm Families to prepare for February 11 Soil Health Workshop at the Karrels Farm shop; Rick Clark, a no-till / soil health farmer from Indiana will be featured
- The 2020 Clean Sweep event resulted in the collection and proper disposal of 30,684 pounds of household hazardous waste, 1,061 pounds of agricultural hazardous waste, 843 tires, 23,506 pounds of electronics, and 250 appliances; 2021 Clean Sweep event is scheduled for Saturday, May 8



Sanitation Program

♦ Sanitation Ordinance

- Three (Dec) sanitation ordinance violations
- Maintenance: The Office of Corporation Counsel continues action with non-compliant owners; 12,591 reports filed to date in 2020

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Eight (Nov) / thirteen (Dec) plan reviews; nine-(Nov) / twelve (Dec) permits; 58 (Nov) / 22 (Dec) final inspection reports

♦ Wisconsin Fund

- No activity

♦ Miscellaneous

- Working with Symbiont on POWTS inspection / GIS collection



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- No zoning ordinance violations

♦ Permits

- Six (Nov) / four (Dec) shoreland zoning permits

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners

♦ Technical Advisory—SEWRPC Regional Plans

- SEWRPC working on Land and Water Management plan update

♦ Non-metallic Mining Reclamation

- No activity

♦ Miscellaneous

- 1930 & 1936 Edgewater Dr.: DNR to award Municipal Flood Control Grant funds to Town of Grafton in January

Ozaukee County Committee Report

General Fund Land & Water Management

For the Twelve Months Ending Thursday, December 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$71,193	\$223,794	\$480,018	\$256,224	46.62%
Public Charges for Services	\$5,302	\$113,340	\$98,539	(\$14,801)	115.02%
Licenses & Permits	\$7,552	\$102,492	\$94,000	(\$8,492)	109.03%
Other Revenue	-	(\$45,858)	\$266,950	\$312,808	-17.18%
Total Revenues	\$84,047	\$393,768	\$939,507	\$545,739	41.91%
Expenditures					
Salaries	\$17,210	\$437,283	\$469,497	\$32,214	93.14%
Fringe Benefits	\$6,768	\$168,869	\$155,413	(\$13,456)	108.66%
Travel/Training	\$808	\$4,662	\$10,775	\$6,113	43.27%
Supplies	\$2,044	\$14,691	\$26,228	\$11,537	56.01%
Purchased Services	\$33,955	\$54,441	\$135,630	\$81,189	40.14%
Interdepartment Charges	-	\$36,660	\$40,241	\$3,581	91.10%
Grants	\$41,769	\$150,678	\$505,059	\$354,381	29.83%
Other Expenses	\$5,065	\$61,824	\$65,603	\$3,779	94.24%
Total Operating Expenditures	\$107,619	\$929,108	\$1,408,446	\$479,338	65.97%
Capital Outlay					
Total Expenditures	\$107,619	\$929,108	\$1,408,446	\$479,338	65.97%
Net Increase (Decrease)	(\$23,572)	(\$535,340)	(\$468,939)	\$66,401	114.16%

Equity:

Attachment: LWM Financials December 2020 (6692 : Land & Water Reports - LWM)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for an American Transmission Company Community Tree Planting Grant Program for Community Tree Planting at Tendick Nature County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the American Transmission Company (ATC) Community Tree Planting Program to encourage the growth of native trees and vegetation at a safe distance from electric transmission lines, while increasing native vegetative diversity. Specifically, this grant will assist with the purchase and planting of large, native tree stock at Tendick Nature County Park in the Town of Saukville. Trees will be planted by volunteers, contractors, conservation corps members and Department staff, resulting in improvements to the local ecology by preserving, protecting and restoring the natural resources inclusive of the native plant communities.

ANALYSIS: The total grant award is \$2,500. The Natural Resources Committee unanimously approved the submittal and acceptance of the ATC grant at its August 6, 2020 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit, Ross). No formal match is required; however, these grant funds will be used as match for other Department grants for prairie/savannah restoration at Tendick Nature County Park. The original grant request was \$5,000. There have been no other project changes since the grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue - \$2,500)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X Indicate source: ATC Community Tree Planting Grant Program

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the American Transmission Company Community Tree Planting Program Grant to support tree planting activities at Tendick Nature County Park.

ATTACHMENTS:

- BA_2021_NRC01072021_ATCTreePlantingGrant__Tendick_ATSFinal122820 (PDF)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for an American Transmission Company Community Pollinator Habitat Grant for Prairie Seeding/Restoration at Tendick Nature County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the American Transmission Company (ATC) Community Pollinator Habitat Grant Program to encourage the growth of low-growing native perennials within electric transmission line right-of-ways, increase native vegetative diversity and provide habitat for pollinator species. Specifically, this grant will support the purchase of native prairie seed for an ongoing prairie/savannah habitat restoration project at Tendick Nature County Park in the Town of Saukville. The prairie will be seeded in by Department staff, resulting in improvements to the local ecology by preserving, protecting and restoring the natural resources inclusive of the native plant communities.

ANALYSIS: The total grant award is \$2,500. The Natural Resources Committee unanimously approved the submittal and acceptance of the ATC grant at its August 6, 2020 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit, Ross). No formal match is required; however, these grant funds will be used as match for other Department grants for prairie/savannah restoration at Tendick Nature County Park. The original grant request was \$5,000. There have been no other project changes since the grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue - \$2,500)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X Indicate source: ATC Community Pollinator Habitat Grant Program

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the American Transmission Company Community Pollinator Habitat Program Grant to support prairie/savannah restoration activities at Tendick Nature County Park.

ATTACHMENTS:

- BA_2021_NRC01072021_ATCPollinatorGrant__Tendick_ATSFinal122820 (PDF)



Budget Amendment Request Committee Approval Form

8.a.2.a

TO: **Finance Committee**FROM: **Planning and Parks Department**

Department Name

Date of Request: **12/21/2020**

Period Transfer Recorded: _____

Resolution No: _____

Type of Budget Amendment (check one)

Fund Transfer: _____

Increase of Revenue: **X**

Year-end Carryover: _____

Debit / Expense**Credit / Revenue**

Acct #	221-01-01-53601-000	\$	2,500	A/C #	221-01-01-49501-000	\$	2,500
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc	Other Material Supplies			Cost Ctr & A/C Desc	Private Foundations - 2020 ATC Pollinator		
Acct #		\$		A/C #		\$	
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Total Debits: 2,500				Total Credits: 2,500			

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved from the American Transmission Company Community Pollinator Habitat Grant Program to support native seeding activities at Tendick Nature County Park (project account P221-0004-00018). This increase in revenue is for: 1) Other Material Supplies.

Department Head Signature

Donald Korinek

TYPE IN Oversight Committee Chairperson's Name

Signatures of Oversight Committee Members**Signatures of Finance Committee Members**

Date

Date of Meeting

Amended:

Date of Meeting

Budget Amended By:

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Attachment: BA_2021_NRC01072021_ATCPollinatorGrant_Tendick_ATSFinal122820 (6704 :

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a We Energies Foundation Grant for Invasive Species Management in the Ozaukee County Park System and Habitat Restoration Areas

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the We Energies Foundation (WEF) to improve the local ecology within 12 Ozaukee County Parks and habitat restoration project areas (Project Areas) encompassing 1,031 acres, by controlling and managing up to 250 acres of aquatic, coastal, and terrestrial invasive vegetation. The Project Areas include Covered Bridge County Park, Ehlers County Park, Harborview County Park, Hawthorne Hills County Park and Golf Course, Lion's Den Gorge Nature Preserve, Little Menomonee River Fish and Wildlife Area County Park, Mee-Kwon County Park and Golf Course, River Oaks County Park, Tendick Nature County Park, Virmond County Park, Waubedonia County Park, and the Ulao Creek Habitat Restoration Area. Specifically, this grant will support contracting with conservation corps (i.e. AmeriCorps NCCC, Milwaukee Community Service Corps and Wisconsin Youth Conservation Corps) and other contractors for assistance to Parks and Golf Course Division staff with invasive species management in the Project Areas.

ANALYSIS: The total grant award is \$4,000. The Natural Resources Committee unanimously approved the submittal and acceptance of the ATC grant at its October 6, 2020 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit, Ross). No formal match is required, though leveraged funding will be provided by secured National Fish and Wildlife Foundation (NFWF) Sustain Our Great Lakes (SOGL), Brookby Foundation, and Southeastern Wisconsin Invasive Species Consortium, Inc. (SEWISC) grants, and in-kind County staff time, equipment and supplies (primarily golf course enterprise fund - non-levy match). The original grant request was \$6,000. There have been no other project changes since the grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue - \$4,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WEF, NFWF SOGL, Brookby Foundation and SEWISC Grants (secured), and in-kind Department staff time, equipment and supplies (Golf Course Enterprise Fund)

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the We Energies Foundation Grant for invasive species management in the Ozaukee County Park System and habitat restoration project areas.

ATTACHMENTS:

- BA_2021_NRC01072021_WEFInvasives_ATSFinal122820 (PDF)



Budget Amendment Request Committee Approval Form

8.a.3.a

TO: **Finance Committee**FROM: **Planning and Parks Department**

Department Name

Date of Request: **12/21/2020**

Period Transfer Recorded: _____

Resolution No: _____

Type of Budget Amendment (check one)

Fund Transfer: _____

Increase of Revenue: **X**

Year-end Carryover: _____

Debit / Expense**Credit / Revenue**

Acct #	221-01-01-54533-000	\$	4,000	A/C #	221-01-01-49501-000	\$	4,000
			-				-
	Pre-request Account's Budget		Changed To		Pre-request Account's Budget		Changed To
Cost Ctr & A/C Desc	Contracted Outside Employment			Cost Ctr & A/C Desc	Private Foundations - 2020 WEF Invasives		
Acct #		\$		A/C #		\$	-
		-	-			-	-
	Pre-request Account's Budget		Changed To		Pre-request Account's Budget		Changed To
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	-
		-	-			-	-
	Pre-request Account's Budget		Changed To		Pre-request Account's Budget		Changed To
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	-
		-	-			-	-
	Pre-request Account's Budget		Changed To		Pre-request Account's Budget		Changed To
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$		A/C #		\$	-
		-	-			-	-
	Pre-request Account's Budget		Changed To		Pre-request Account's Budget		Changed To
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Total Debits:			4,000	Total Credits:			4,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved from the We Energies Foundation to support invasive species management in the Ozaukee County Park System and habitat restoration project areas (project account P221-0004-00017). This increase in revenue is for: 1) Contracted Outside Employment (e.g., Conservation Corps).

Department Head Signature

Donald Korinek

TYPE IN Oversight Committee Chairperson's Name

Signatures of Oversight Committee Members**Signatures of Finance Committee Members**

Date

Date of Meeting

Amended:

Date of Meeting

Budget Amended By:

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Attachment: BA_2021_NRC01072021_WEFInvasives_ATSFinal122820 (6705 :

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage and Habitat Restoration Activities on Mineral Springs Creek

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) to improve fish passage and in-stream and corridor habitat on Mineral Springs Creek (MSC) in the City of Port Washington. This grant will address significant damages and changes to MSC as a result of the August 2018 flooding event (formal disaster declaration from FEMA). Specifically, the Department will re-grade and restore (native vegetation) the steep ravine slopes and rebuild the stream bed grade with larger stone that can resist movement during extreme events in a configuration that will allow fish passage past an emergency utility protection structure placed by the City of Port Washington at Ravine Street (after the flood event). Department staff will also complete targeted fisheries and wildlife monitoring pre-and post-construction.

ANALYSIS: The total grant award is \$175,000. There is no formal match requirement. The Natural Resources Committee unanimously approved the submittal and acceptance of a Wisconsin Coastal Management Program (WCMP) grant for the same project scope at its October 6, 2020 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit, Ross). Subsequently, WCMP and WDNR staff indicated that the proposed project would compete better under the WDNR OGW and Fund for Lake Michigan (FFLM) grant programs and encouraged the Department to submit the same grant proposal to these programs. There have been no additional project changes since the October 6, 2020 NRC approval date.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue - \$175,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR OGW and FFLM grants

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of

Supervisors the budget amendment for the Wisconsin Department of Natural Resources Office of Great Waters Grant for fish passage and habitat restoration activities on Mineral Springs Creek in the City of Port Washington.

ATTACHMENTS:

- BA_2021_NRC_01072021_WDNROGW_MSC_BA_ATSFinal122820 (PDF)



Budget Amendment Request Committee Approval Form

8.a.4.a

TO: **Finance Committee**FROM: **Planning and Parks Department**

Department Name

Date of Request: **12/21/2020**

Period Transfer Recorded: _____

Resolution No: _____

Type of Budget Amendment (check one)

Fund Transfer: _____

Increase of Revenue: **X**

Year-end Carryover: _____

Debit / Expense**Credit / Revenue**

Acct #	222-01-01-51101-000	\$	51,698	A/C #	222-01-01-42310-000	\$	175,000
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages			Cost Ctr & A/C Desc	State Aid - WDNR OGW - MSC		
Acct #	222-01-01-55103-000	\$	123,302	A/C #		\$	-
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance/Construction			Cost Ctr & A/C Desc			
Acct #		\$	-	A/C #		\$	-
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$	-	A/C #		\$	-
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Acct #		\$	-	A/C #		\$	-
	<i>Pre-request Account's Budget</i>		<i>Changed To</i>		<i>Pre-request Account's Budget</i>		<i>Changed To</i>
Cost Ctr & A/C Desc				Cost Ctr & A/C Desc			
Total Debits:			175,000	Total Credits:			175,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the WDNR Office of Great Waters Grant Program for fish passage and habitat restoration activities on Mineral Springs Creek in the City of Port Washington (project account P2221-0006-00034). This grant supports 1) Regular Salaries and Wages; and 2) Highway - Grounds Maintenance/Construction.

Department Head Signature

Donald Korinek

TYPE IN Oversight Committee Chairperson's Name

Signatures of Oversight Committee Members**Signatures of Finance Committee Members**

Date

Date of Meeting

Amended:

Date of Meeting

Budget Amended By:

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Attachment: BA_2021_NRC_01072021_WDNROGW_MSC_BA_ATSFinal122820 (6706 : P&PDept_BA_IncRev_WDNROGW_MSC_FishPassage)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Urban Nonpoint Source & Stormwater Management Grant for Stormwater Management and Green Infrastructure at Mee-Kwon County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Urban Nonpoint Source & Stormwater Management Construction Grant Program (UNPS & SWM) to fund County activities to improve stormwater management and water quality through green infrastructure at Mee-Kwon County Park. Specifically, the Department will remove an unnecessary, redundant portion of asphalt (impervious area) near the Mee-Kwon Park Golf Course clubhouse and create a stormwater treatment wetland in its place. The objectives of the project are to reduce the area of impervious pavement and associated maintenance of that pavement, treat stormwater runoff from the clubhouse parking lot to improve water quality and reduce peak flows for downstream neighbors and streams, and create a natural aesthetic amenity near the clubhouse and new hiking trail. The project will include stormwater analysis and design, pavement removal, earthwork, vegetation installation, and flow inlet and outlet protection.

ANALYSIS: The total grant award is \$45,000. The Natural Resources Committee unanimously approved the submittal and acceptance of the WDNR UNPS & SWM grant at its March 5, 2020 meeting (Ayes: Rothstein, Jobs, Gall, Holyoke, Ross). A 50% project match is required, which will be provided by pending Fund for Lake Michigan, Wisconsin Coastal Management Program (WCMP), and Southeastern Wisconsin Watersheds Trust (SWWT) grants, secured Golf Course Enterprise funds and Carryover (e.g. pavement removal and repaving portions of the road) and in-kind staff time, equipment and supplies (e.g. primarily golf course staff for restoration activities). The total project budget increased from initial submittal due to updated conceptual design cost estimates and match requirements for the WDNR UNPS & SWM grant.

FISCAL IMPACT:

Balance Current Year: \$15,000 (Carryover and Golf Course Enterprise Fund - Pavement Removal & Repaving) (Additional Program Revenue - \$45,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: WDNR UNPS & SWM grant (secured), SWWT grant (pending), FFLM grant (pending), WCMP grant (pending), Carryover funds (paving, secured), Golf Course Enterprise Fund (secured) and in-kind Department staff time, equipment and supplies (Golf Course Enterprise Fund)

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Urban Non-Point Source & Stormwater Management Grant for stormwater management and green infrastructure at Mee-Kwon County Park.

ATTACHMENTS:

- BA_2021_NRC_01072021_WDNR_UNPS&SWM_MeeKwon_ATSFinal122820 (PDF)



Budget Amendment Request Committee Approval Form

8.a.5.a

TO: **Finance Committee**
FROM: **Planning and Parks Department**
Department Name

Date of Request: **12/21/2020**

Period Transfer Recorded: _____

Resolution No: _____

Type of Budget Amendment (check one)

Fund Transfer: _____

Increase of Revenue: **X**

Year-end Carryover: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-54106-000	\$ 5,000	A/C #	221-01-01-42310-000	\$ 45,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc	State Aid - WDNR UNPS & SWM - MeeKwon	
Acct #	221-01-01-55103-000	\$ 40,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance/Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		45,000	Total Credits:		45,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the WDNR Urban Non-Point Source & Stormwater Management Grant Program to support stormwater management and green infrastructure at Mee-Kwon County Park (project account P221-0003-00012). This grant supports 1) Professional Services; and 2) Highway - Grounds Maintenance/Construction.

Department Head Signature

Donald Korinek

TYPE IN Oversight Committee Chairperson's Name

Signatures of Oversight Committee Members

Signatures of Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: January 7, 2021
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Submittal and Acceptance of a US Forest Service Community Forest Program Grant for Acquisition of Clay Bluffs Cedar Gorge Nature Preserve

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the U.S. Forest Service (USFS) Community Forest Program (CFP) for acquisition of the Clay Bluffs Cedar Gorge Nature Preserve as part of a future addition to the Ozaukee County Park System. The USFS CFP will provide funding for approximately 20 acres of the total 132/- acre acquisition area. The CFP provides funding for communities to acquire and conserve forests that provide public access and recreational opportunities, protect vital water supplies and wildlife habitat, serve as demonstration sites for private forest landowners, and provide economic benefits from timber and non-timber products, and specifically lands threatened by conversion to non-forest uses. On March 4, 2015 the Ozaukee County Board of Supervisors adopted Resolution 14-71 outlining the conditions of the acquisition and designation of part of the NW ¼ and SW ¼, Section 3 and part of the NW ¼, Section 10, T. 10 N., R. 22 E., City of Port Washington, Ozaukee County, Wisconsin, as an official Ozaukee County Park in the Ozaukee County Park System for passive-use, non-motorized, outdoor recreational public use, access and development. Pursuant to adopted Resolution 14-71, the Ozaukee County Board of Supervisors then adopted Resolution 15-20 on September 2, 2015, an authorizing resolution to fund the proposed land acquisition; whereby, the County's net contribution would be \$200,000. On April 12, 2016, Ozaukee County signed a formal Memorandum of Understanding and Intergovernmental Cooperation Agreement between Ozaukee County, the City of Port Washington, and the Ozaukee Washington Land Trust for the acquisition of the Clay Bluffs Cedar Gorge Nature Preserve property. On July 1, 2020, the Ozaukee County Board of Supervisors adopted Resolution 20-15 authorizing the acquisition of the Clay Bluffs Cedar Gorge Nature Preserve for inclusion in the Ozaukee County Park System and reaffirming the County's net contribution of \$200,000. This project is supported by the [Ozaukee County Park and Open Space Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition) <<https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition>> as a high priority for protection of identified natural areas, primary environmental corridors, critical habitats, important bird areas, and shoreline areas, provision and access to regional passive recreational resources (e.g. National Lake Michigan Water Trail), and addition to the Ozaukee County Park System as part of the high priority Lion's Den Gorge Nature Preserve Project Area (pages 83, 86, 85, 96, 99, 111), the [Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> for protection of "moderate to very high" groundwater recharge areas recommended for protection (pages 261, 264, 266, 283), as well as the protection of environmental corridors, isolated natural resource areas and natural areas (pages 271, 273, 276) and the recreational

resource of Lake Michigan (278, 286), the Ozaukee County Strategic Plan's Strategic Goal III to "Enhance Our Quality of Life Assets" by increasing preservation and restoration of important environmentally sensitive lands, and the open space and land preservation goals set within the agricultural, natural and cultural resources element (pages 8 - 13) of the [Comprehensive Plan for the City of Port Washington 2035](https://cityofportwashington.com/compPlan.html). <<https://cityofportwashington.com/compPlan.html>>

ANALYSIS: Proposals for the USFS CFP must be submitted to the State Forester by January 11, 2021. The USFS CFP grant may be awarded for up to 50% of the total project cost for a maximum award amount of \$600,000. The total USFS CFP request is \$600,000. The required non-federal match will be provided by WDNR Knowles Nelson Stewardship grant funds (pending) and other private donations as a part of a phased acquisition. In addition, the \$200,000 County contribution, secured \$300,000 Phase I and \$260,000 Phase II US Fish and Wildlife Service Joint Venture Program grants, and additional pending funding (e.g. WDNR Knowles Nelson Stewardship (OWLT) grants and private donations) will support overall acquisition costs for the 132+/- acre Nature Preserve.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Revenue \$600,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: USFS CFP and WDNR Knowles Nelson Stewardship (OWLT) grant(s) and Private Donations

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors for submittal and acceptance of a grant by the Planning and Parks Department to the U.S. Forest Service Community Forest Program for the acquisition of Clay Bluffs Cedar Gorge Nature Preserve as part of the Ozaukee County Park System.

ATTACHMENTS:

- Grant Application Summary_USFS_CFP_CBCG_Acquisition_ATSFinal122820(PDF)
- CBCGNP_132Acre_Dec2020 (PDF)
- PP_Dept_USFS_CommunityForestProgram_RFP_P1 (PDF)

GRANT APPLICATION SUMMARY

Project Name: Clay Bluffs Cedar Gorge Nature Preserve Acquisition
Grant Name/Agency: US Forest Service - Community Forest Program **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$1,200,000 **Grant Match Required:** 50%

Exp Acct.
Rev Acct.

Preparer: Tina Kroening / Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Ozaukee County Park and Open Space Plan (P. 83, 86, 85, 96, 99, 111)
- Comprehensive Plan for Ozaukee County: 2035 (P. 261, 264, 266, 283, 271, 273, 276, 278, 286)
- Ozaukee County Strategic Plan: Strategic Goal III (A)
- Comprehensive Plan for the City of Port Washington 2035 (P. 8 - 13)

Project Scope and Expectations

- Purchase the Clay Bluffs Cedar Gorge Nature Preserve (132 acres)
- Incorporate as part of the Ozaukee County Park System
- Protection of Natural Areas and Clay Seepage Bluff, Access to LM
- Funding for approximately 20+ acres of the overall 131 acres

Other Grants Supporting Project

	Status	Amount
▪ WDNR K-N Stewardship Grant	Pending	\$600,000
▪ Private Donations	Pending	\$0
		\$0
		\$0

Project Partners:

- Ozaukee Washington Land Trust
- City of Port Washington
- Federal - USFWS and NOAA
- State - WCMP and WDNR

Project Landowner Upon Completion:

- Ozaukee County (per CB Resolution)

GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Capital Expense	\$	Other Grants	\$
Acquisition	\$600,000	WDNR K-N Stewardship	\$600,000
		Private Donations	
TOTAL	\$600,000	TOTAL	\$600,000
% PROJECT	50%	% MATCH	50%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Positon	\$	Department	\$
TOTAL	\$0	TOTAL	\$0

Project Risks:

- Pending match funds (e.g. WDNR Stewardship Grant(s))
- Award could be less than requested

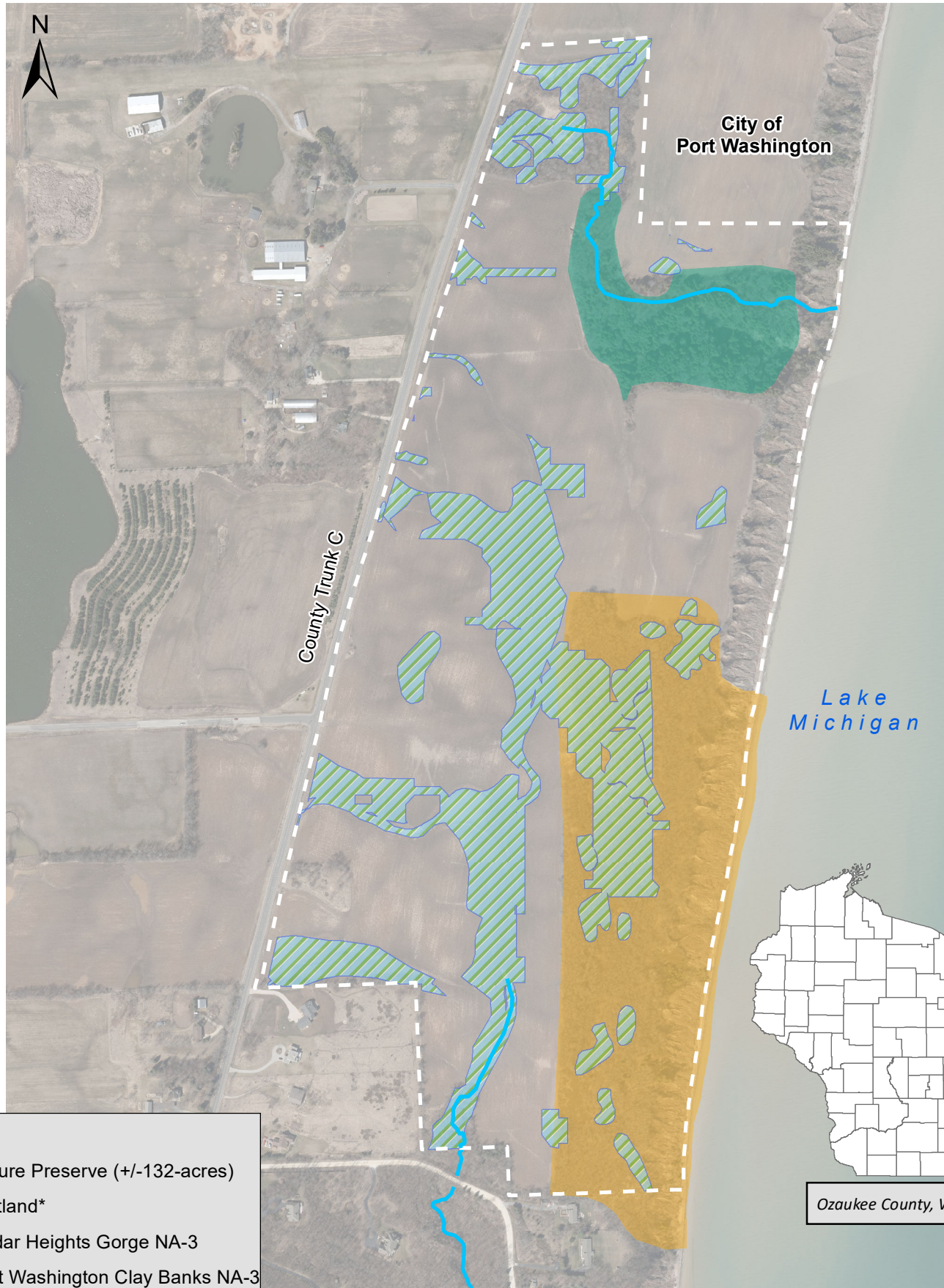
Comments

- Previous successful grants for phased purchase
- Partner OWLT has option to purchase from seller
- County support for acquisition via Resolution 20-15
- Partner OWLT is leading fundraising efforts
- Acquisition funding available in 2021

Major Milestones		Date	
Application Submittal		Jan-21	
Projects Selected		Jun-21	
Grant Period Start		Oct-21	
Duration:	2 Years	Extension:	NA

Clay Bluffs Cedar Gorge Nature Preserve 132+/- Acres Range 22E, Township 10N, Part of Section 3 and 4

8.a.6.b



Legend

- Nature Preserve (+/-132-acres)
- Wetland*
- Cedar Heights Gorge NA-3
- Port Washington Clay Banks NA-3
- Hydroline

Wetlands displayed are combined delineated wetlands and potentially restorable wetlands. Source data from the WDNR Wisconsin Wetland Inventory.

Created By:
Ozaukee Co
November, 2020

Packet Pg. 35

Attachment: CBCGNP_132Acre_Dec2020 (6708 : P&PDept_SubmitAccept_USFSCCommunityForestGrant_CBCGNPAquisition)

Pamilyn Miller,
Administrator, Food and Nutrition Service.
 [FR Doc. 2020–17674 Filed 8–13–20; 8:45 am]
BILLING CODE 3410–30–P

DEPARTMENT OF AGRICULTURE

Forest Service

Request for Applications: The Community Forest and Open Space Conservation Program

AGENCY: Forest Service, USDA
ACTION: Request for applications.

SUMMARY: The U.S. Department of Agriculture (USDA), Forest Service, State and Private Forestry, Cooperative Forestry staff, requests applications for the Community Forest and Open Space Conservation Program (Community Forest Program or CFP). The Community Forest Program is a competitive grant program whereby local governments, qualified nonprofit organizations, and federally recognized Indian tribes are eligible to apply for grants to establish community forests that provide community benefits through fee simple acquisition of private forest land.

DATES: Interested local government and nonprofit applicants must submit applications to the State Forester. Tribal applicants must submit applications to the appropriate Tribal government official. All applications, either hardcopy or electronic, must be received by State Foresters or Tribal governments by January 11th, 2021. State Foresters or Tribal government officials must forward applications to the appropriate Forest Service Regional office or International Institute of Tropical Forestry by February 8th, 2021.

ADDRESSES: All local government and qualified nonprofit organization applications must be submitted to the State Forester of the State where the property is located. All Tribal applications must be submitted to the equivalent Tribal government official. Applicants are encouraged to contact and work with the Forest Service Region or International Institute of Tropical Forestry, and State Forester or equivalent Tribal government official when developing their proposal. Applicants must consult with the State Forester and equivalent Tribal government official prior to requesting technical assistance for a project. The State Forester's member roster may be found on <https://www.stateforesters.org/who-we-are/our-membership/>. All applicants must also send an email to SM.FS.CFP@usda.gov to confirm an

application has been submitted for funding consideration.

State Foresters and Tribal government officials shall submit applications, either electronic or hardcopy, to the appropriate Forest Service Region/Institute contact noted below.

Northern and Intermountain Regions

Regions 1 and 4

(ID, MT, ND, NV, UT)

Janet Valle, USDA Forest Service, 324
 25th St., Ogden, UT 84401, 801–625–
 5258 (phone), 801–710–3795 (mobile),
janet.valle@usda.gov

Rocky Mountain Region

Region 2

(CO, KS, NE, SD, WY)

Claire Harper, USDA Forest Service,
 1617 Cole Boulevard, Bldg. 17,
 Lakewood, CO 80401, 303–895–6157
 (mobile), claire.harper@usda.gov

Southwestern Region

Region 3

(AZ, NM)

Alicia San Gil, USDA Forest Service,
 333 Broadway SE, Albuquerque, NM
 87102, 505–842–3289 (phone), 505–
 235–9233 (mobile), alicia.sangil@usda.gov

Pacific Southwest Region

Region 5

(CA)

Amanda G. McAdams, USDA Forest
 Service, 221 W. 8th Street, Alturas,
 CA 96101, 530–233–8743 (phone),
 530–802–6935 (mobile),
amanda.mcadams@usda.gov

(Hawaii, Guam, American Samoa,
 Federated States of Micronesia and
 other Pacific Islands)

Katie Friday, USDA Forest Service, 60
 Nowelo St., Hilo, HI 96720, 808–854–
 2620 (phone), 808–785–5197 (mobile),
kathleen.friday@usda.gov

Pacific Northwest, and Alaska Regions

Regions 6 and 10

(AK, OR, WA)

Candice Polisky, USDA Forest Service,
 1220 SW Third Ave., Portland, OR
 97204, 503–808–2355 (phone), 971–
 710–2346 (mobile), candice.polisky@usda.gov

Southern Region

Region 8

(AL, AR, FL, GA, KY, LA, MS, NC, OK, SC, TN, TX, VA)

Susan Granbery, USDA Forest Service,
 1720 Peachtree Rd., NW, Suite 700,
 Atlanta, GA 30309, 770–883–8925
 (mobile), susan.granbery@usda.gov

International Institute of Tropical Forestry

(PR, VI)

Magaly Figueroa, USDA Forest Service,
 Jardín Botánico Sur, 1201 Calle Ceiba,
 San Juan, PR 00926–1119, 787–764–
 7718 (phone), 787–309–9565 (mobile),
magaly.figueroa@usda.gov

Eastern Region

Region 9

(CT, DC, DE, IA, IL, IN, MA, MD, ME, MI, MN, MO, NH, NJ, NY, OH, PA, RI, VT, WI, WV)

Neal Bungard, USDA Forest Service,
 271 Mast Road, Durham, NH 03824,
 603–868–7719 (phone), 603–833–
 3287 (mobile), neal.bungard@usda.gov

FOR FURTHER INFORMATION CONTACT: For questions regarding the grant application or administrative regulations, contact Scott Stewart, Program Coordinator, 202–465–5038, scott.stewart@usda.gov and Nausheen Iqbal, 202–594–7554, nausheen.iqbal@usda.gov. Additional information about the Community Forest and Open Space Program may be obtained at <https://www.fs.usda.gov/managing-land/private-land/community-forest>.

Individuals who use telecommunication devices for the deaf (TDD) may call the Federal Relay Service (FRS) at 1–800–877–8339 between 8:00 a.m. and 8:00 p.m., Eastern Standard Time, Monday through Friday.

SUPPLEMENTARY INFORMATION:

CFDA number 10.689: To address the goals of Section 7A of the Cooperative Forestry Assistance Act of 1978 (16 U.S.C. 2103d) as amended, the Forest Service is requesting proposals for community forest projects that protect forest land that has been identified as a national, regional, or local priority for protection and to assist communities in acquiring forestland that will provide public recreation, environmental and economic benefits, and forest-based educational programs.

Detailed information regarding what to include in the application, definitions of terms, eligibility, and necessary prerequisites for consideration can be

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	January 7, 2021
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Cindy DeGroot

Agenda Summary Planning & Parks Reports

ATTACHMENTS:

- PPDept_MgmtReport_NRC010721_NovDec2020_Final_ATS122920 (PDF)
- CommRpts2020 (PDF)
- Nov 2020 Park Reservations (PDF)
- Dec 2020 Park Reservations(PDF)
- Bluebird Project nets high honors 11.12.20 (PDF)



GOLF COURSES



GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- November rounds and revenue: 2019 – 17 rounds and \$442 revenue (\$26.00/round) thru Nov 26th; 2020 – 2,334 rounds and \$59,461 revenue (\$25.48/round) thru Nov 16th. Year to date (thru Nov 16th) the GCs are up \$427,216 compared to last year. 2019—57,176 rounds and \$1,675,590 (\$29.31/round) thru Nov 26th; 2020—74,088 rounds and \$2,102,806 (\$28.38/round) thru Nov 16th. November will be another record month for both courses, the 6th consecutive month of record revenue at each course. Both GCs will remain open as long as weather allows. Current estimates are 2.155 million in sales for 2020 and 76,000 rounds. GCs were in fantastic shape the entire season. There was still play as of Dec 28th.
- The new website is active. Features include online payment for tee times, Discount ID card and gift certificate purchases will also be available for the 2021. Club Caddie is working on a booking engine for park reservations/payment for 2021.
- Continued work on ash tree/invasive species removals and tree planting under the USFS and NFWF SOGL grants.
- Staff did an outstanding job in protecting our customers as well as providing excellent customer service during the COVID pandemic and a challenging year.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Applied for 2021 renewal with High Flyer status. Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2020. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) and installed 11 new bluebird boxes at Tendick and 9 bluebird boxes at Virmond. Awarded one of just six BCW grants (statewide).

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept, and contractors (youth conservation corps) for completion of all planned construction and site restoration work, including grant-funded materials acquisition. Continued site surveys and engineering and design work for culvert replacements or remediation work on Mole Creek and Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Continued site surveys, design and engineering and project planning for Mineral Springs Creek in the City of Port Washington (90% plans) and the nature-like fishway at the Mequon-Thiensville Dam (final plans completed & all permits issued) including meetings with the Village of Thiensville and project partners (e.g. USFWS, HWY Dept). Materials acquisition (new culvert) for the Little Menomonee River Corridor Ecosystem Restoration Project.

Habitat Improvement Projects: Oversight and coordination of restoration activities at the Ulao Creek and Kaul Creek Habitat Restoration projects. Ongoing general project planning, landowner coordination, and continuation of construction activities at Phase II of the Mole Creek Habitat Restoration project with the County Highway Dept. Oversight and coordination of construction and restoration activities at the Little Menomonee River Corridor Ecosystem Restoration project with the County Highway Department and conservation corps teams. Ongoing project planning with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Project planning and landowner coordination for restoration work on Mineral Springs Creek in the City of Port Washington. Ongoing data collection and analysis for the Lake Sturgeon Habitat Assessment in the Milwaukee River.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPS. Supplies and materials acquisition and project planning for 2021 monitoring activities. Water quality sampling analysis for the Little Menomonee River and Creek and Ulao and Mole Creeks. Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek over the winter months (11/6, 11/9). Continued hosting live underwater "fish cam" at MT Dam.

Education and Outreach Activities: On-going distribution, release, and impact evaluation of the educational video. Ongoing website and social media development and refinement of multiple education/outreach materials. Development of permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Development of fact sheets with the Wisconsin Wetlands Association (WWA) for multiple habitat restoration projects.

Reporting and Other Activities: On-going grant (financial and technical) reporting for NOAA, USFWS, USFS, WCMP, NFWF SOGL, WDNR (Stewardship, RPM, RPP, CCA), SEWISC and FFLM. Submitted multiple grant applications. QAPP and NEPA submittals and approvals for federally-funded projects. Coordinated w/ the AmeriCorps NCCC, WisCorps, MCSC and GLCCC on 2020 work. Coordinated w/ the Great Lakes Ecological regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (e.g. MMSD, Milwaukee Riverkeeper) on water quality monitoring. Coordinated w/ City of Port Washington, We-Energies, & WDNR regarding stream restoration on Mineral Springs Creek. Coordination w/ the Milwaukee River Estuary AOC Fish & Wildlife Technical Team & the WDNR LAMP Coordinator. Coordinated with Finance on project accounting system, grant reporting and reimbursements & annual audit. Coordinated with FEMA/WEM on August 2018 flooding damage claims, reporting, and reimbursements. Coordinated with We Energies on multiple culvert replacements on the OIT. Mtgs. for the AOC MAIT (11/4, 12/8), Fish & Wildlife Tech Team, Project Managers (12/2, 12/16) & CAC SC. Coordinated on UCP SWWT grant for LMRFWA. SWWT Board & Finance Cmte Mtg (11/30, 12/15). Lake Michigan Stakeholders SC Mtg (11/10). Presented virtual Clean Rivers Clean Lakes Conference (11/11—11/13). Call w/ USFS staff on HH Project Area Tree Planting grant (11/13). Attended leadership workshop training (11/4, 11/5, 11/17). Call w/ WCMP staff on grants (11/16). CRP SC Mtg (11/5).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees and invasive trees, shrubs and herbaceous at County Parks and Restoration Areas including Tendick, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, LMRFWA, & Virmond County Parks and Ulao with staff and Corps. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued ROW Invasive Species Treatment contract and coordinated with HWY on implementation. Coordination on 3 USFS grants w/ Partners (Mee-Kwon & Ulao Project Areas) for tree planting and planning for 2021 tree plantings (HH Project).

DEPARTMENT ADMINISTRATION

- Attended NRC (11/5-virtual), County Board (11/4, 12/2-virtual), & Finance (11/20-virtual).
- Tom Steele, GC Mechanic, retired in December after a long and productive career with Ozaukee County and the Dept.
- Managing staff teleworking/remote working, parks and golf course operations, and day to day operations with COVID-19.
- Worked on Department Staff Annual Reviews and Position postings (HHGC Mechanic, Parks Supt, Parks Maint, Interns)
- Hired new Natural Resources & GIS Technician (FT) position—former intern, Angie Richter—starts Jan 18, 2021.



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

NOVEMBER & DECEMBER 2020



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to the County Comprehensive Plan (e.g. Towns of Grafton, Belgium & Saukville, Villages of Grafton & Newburg and Cities of Port Washington & Mequon). Coordinated with SEWRPC for assistance on Comprehensive Plan amendment regarding local government updates.
- Coordinated with the Town of Saukville on the process of amending their local comprehensive plan, planned land use and zoning map and the County Comprehensive Plan. Discussed assistance options with SEWRPC
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Coordinated with SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed / reviewed preliminary land divisions with landowner(s) in the Towns of Grafton, Saukville and Cedarburg. Generated GIS maps including shoreland zoning, land use, soils, topography, & corridors.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—solar project, Pinnacle property—communications tower & Highway properties—nonmetallic mining

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data and mapping updates. Coordinated with UW River Falls to finalize the POSP public opinion survey. Coordinated the analysis of past on-site Park user surveys.
- Discussed recommendations of the POSP with several residents, WDNR, MMSP/Conservation Fund, OWLT, UCP, WWA, ROTB, and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park and natural area acquisitions (e.g. Clay Bluffs Cedar Gorge, Ulao Creek).
- Coordinated and developed easement language with the Conservation Fund and landowner on the donation of a conservation easement for working farmland and a natural area in the Town of Grafton.
- Coordinated on several occasions with the Conservation Fund/MMSD on the expanded "Greenseams" Program. Coordinated with the WDNR, Conservation Fund & MMSP staff regarding fish passage projects. Provided follow-up w/ MMSP & WWA on LMR project implementation and outreach per WCMP grant.
- Coordinated/attended meetings with partners (e.g. FOEB, WDNR, MMSP, OWLT, WWA, WAC, LMRP, UCP) to discuss natural area preservation efforts, WDNR/WCMP/USFWS grants (Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP)).
- Coordinated/Follow-up w/ SEWRPC on comments for the County Land & Water Resource Mgmt Plan.

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/04/13. Coordinated (with SWWT and MMSP) adoption of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tool with partners (WCMP Phase II grant). Reviewed Preservation & Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Coordinated follow-up with MMSP on their Urban Biodiversity Plan and the WDNR AOC Program and SWWT to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on the Fisheries component of the GIS Tools.
- Prepared several GIS databases and maps for the Planning Division, Parks and Trails Divisions and Ecological Division / Fish Passage Program regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations & stormwater including CAD designs, water quality data, fish & wildlife monitoring, ROW invasive spp., invasive species and other restorations (e.g. prairies).
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook) & adding Planning & Parks Dept data to GIS Server.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. Buser Creek, LMR, MSC), Parks (e.g. staircase, MK Park stormwater wetland) and Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities.
- Follow-up on multiple FEMA damage assessments for the August 2018 flooding, particularly in the Parks & OIT and prepared financials and reports for FEMA concerning flood damage project sites. Coordinated with We Energies on multiple culvert replacements for the OIT including on-site inventories.
- WCMP State Coastal Hazards WG virtual meeting (12/4). Coordinated with UW Sea Grant on outreach for Lake Michigan water levels, Virmond public access and bluff erosion and a guide to native vegetation for coastal bluffs. Coordinated on our WCMP SE Coastal Resilience Project grant funding (e.g. predicting bluff erosion—Virmond Park, Master Plans—Clay Bluffs, Virmond and Lion's Den Gorge Nature Preserve).

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce and State & County Tourism on implementation of State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail including development of way-finding signage. Development of new logo and website for the campaign and marketing. Trail User Counts.
- Continued work on Department goals, objectives, questions, metrics for the County Strategic Plan.

Non-metallic Mining Planning

- Coordinated with the Highway Dept on the implementation of the restoration plan (e.g. tree establishment the Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated with multi-Department staff for future land use at these properties. Coordinated w/ WDNR & SEWRPC

Regional Technical Review & Planning Assistance (SEWRPC, MMSP, WisDOT, etc.)

- Follow up for the SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte meeting
- Coordinated w/ SWWT & MMSP on 9-Key Element Plans—Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on CTH I & STH 33 intersection reconstruction (2022-23).

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Reviewed/Implemented 2021 park projects and 2020 approved Capital Improvement Projects (CIP) for the County parks (e.g. replacement mower, utility vehicle, MK roof replacements). Also, coordinated with the Highway Dept on other Park (e.g. Flood Damage—FEMA, culverts, grading, etc.), Fish Passage (MT Fishway, Mole Creek, LMR Habitat, LM Tribs and Tendick Creek culverts) and Ozaukee Interurban Trail (e.g. shouldering, (vert) projects as well as the CTH, STH, and Federal ROW Invasives Project.
- Coordinated with several potential Eagle Scouts for existing and future service projects at various County Parks and the Interurban Trail (e.g. Kiosk and Historic Signage—Virmond, Wood splitting Shelter—HH Peters, etc).
- Coordinated and continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removals, and 2020-21 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, HH Park, LMRFWA and Tendick Nature County Parks, the Mee-Kwon and Ulao Project Areas (USFS grants) and both Golf Courses under private foundation, USFS GLRI and LMR (FFLM, WCMP, WDNR) grants. Continued inventory of invasive species, tree plantings and ash trees in various County Parks and restoration areas per grant.
- Coordinated with several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps for the trail (pedestrian) network in the woodland area per the WDNR Stewardship grant.
- Coordinated with the Parks staff on the remodeling and repair of the Mee-Kwon and Virmond Park Caretake Houses (windows, doors, roofs, etc), associated buildings and yard (e.g., invasive species, trees, walking trails).
- Coordinated with the Steering Committee of the Ozaukee Treasures Network (OTN), a collaboration of organizations working on the implementation of the *Park and Open Space Plan for Ozaukee County*. This year there was a virtual Treasures of Oz at 5 sites from October 14—21st and donations provided to local restaurants.
- Management of additional prairie restoration areas (Phases III-V) at Tendick Nature Park, LMRFWA and Virmond County Park with staff and USFWS. Coordinated grant reporting with USFWS, WDNR CCA and Brookby Fd.
- Worked on the new Covered Bridge County Park and River Oaks County Park additions regarding surveying restoration, tree removal (e.g. ash), invasive species removals, signage, maintenance and tree plantings.
- Worked on various educational signs for several restoration projects (e.g. Virmond and Tendick)
- Coordinated and held several Zoom meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve project. Staff is working on finalizing documents for a \$260,000 grant contract from USFWS Ph II. Continued discussions with the seller (WSB) and other partners (OWLT, City of Port and USFWS).
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, and W/ WCMP staff for the public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County Park.
- Coordinated with Parks Division staff on multiple items (e.g. snowplowing) in absence of a new Parks Supt.
- Coordinated with Architect for Covered Bridge Park bathroom/shelter facility, Hawthorne Hills Maintenance Building/bathroom designs as well as ADA modifications for HHGC Clubhouse and HH Peters Building.
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park
- Worked on ADA Capital Projects with Administration for HHGC and HH Peters Youth Camp (e.g. grant and

Coordination with Cultural, Tourism & Recreation Groups

- Ozaukee County Tourism Council (OCTC) Board Mtg (12/14). Continued work on Tourism & Trail websites (JEM Grant). Continued to assist w/ OCTC Treasurer duties/reviews. Wrote several news articles for Tourism Coordination w/ OCHS Re: OCHS Caretaker septic system and lease.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail wet Trail maintenance/drainage/culverts, bike racks & benches, John Ward recognition, maintenance items for the Trail (e.g. cutting, paving), RTC grant - Port Washington Trail Improvement Project—design & engineering, presentation at Route of the Badger (ROTB) Regional mtg (12/1) & coordination w/ communities (Mequon, Cedarburg) & professionals on accident in Cedarburg (crossings). Development of Trail gateway signage project & funding.
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches) as well as safety improvements & culverts.
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count data.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2020-21) Trail Maintenance and Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the new SNARS database and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination with City of Mequon and Village of Thiensville staff regarding Trailside Facilities and Trail Connections for the Ozaukee Interurban Trail (e.g. near PWSB and on the north end of the Village). Coordinated with the City of Mequon staff regarding the Trail facilities, future trail routings and other safety.
- Coordinated w/ Washington County and ROTB regarding planning for trail connection between the two counties. Coordinated w/ the Town of Grafton on OIT improvements.

8.b.1.a



Attachment: PPDept_MgmtReport_NRC010721_NovDec2020_Final_ATS122920 (6699 : Planning & Parks



Ozaukee County Committee Report

8.b.1.b

General Fund Park Commission

For the Eleven Months Ending Monday, November 30, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$33,600	\$33,030	(\$570)	101.73%
Public Charges for Services	\$1,849	\$35,730	\$40,075	\$4,345	89.16%
Other Revenue	\$186	\$8,243	\$25,100	\$16,857	32.84%
Total Revenues	\$2,035	\$77,573	\$98,205	\$20,632	78.99%
Expenditures					
Salaries	\$33,935	\$365,058	\$503,889	\$138,831	72.45%
Fringe Benefits	\$11,335	\$127,112	\$133,354	\$6,242	95.32%
Travel/Training	\$329	\$3,852	\$6,950	\$3,098	55.42%
Supplies	\$8,185	\$56,624	\$90,115	\$33,491	62.84%
Purchased Services	\$43,938	\$135,313	\$269,230	\$133,917	50.26%
Interdepartment Charges	\$15,244	\$101,287	\$149,496	\$48,209	67.75%
Other Expenses	\$450	\$15,598	\$18,642	\$3,044	83.67%
Total Operating Expenditures	\$113,416	\$804,844	\$1,171,676	\$366,832	68.69%
Capital Outlay					
Buildings & Land	-	-	\$254,766	\$254,766	0.00%
Total Capital Outlay	-	-	\$254,766	\$254,766	0.00%
Total Expenditures	\$113,416	\$804,844	\$1,426,442	\$621,598	56.42%
Other Finance (Sources)	-	(\$80,000)	(\$80,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$80,000)	(\$80,000)	-	100.00%
Net Increase (Decrease)	(\$111,381)	(\$647,271)	(\$1,248,237)	(\$600,966)	51.85%

Equity:

Attachment: CommRpts2020 (6699 : Planning & Parks Financials)

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Eleven Months Ending Monday, November 30, 2020
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.b.1.b

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$2,044	(\$37,985)	\$1,187,512	\$1,225,497	-3.20%
Other Revenue	\$49,916	\$59,029	\$99,886	\$40,857	59.10%
Total Revenues	\$51,960	\$21,044	\$1,287,398	\$1,266,354	1.63%
Expenditures					
Salaries	\$6,426	\$51,119	\$206,345	\$155,226	24.77%
Fringe Benefits	\$2,089	\$15,823	\$15,333	(\$490)	103.20%
Travel/Training	\$104	\$333	\$3,010	\$2,677	11.06%
Supplies	\$1,095	\$61,561	\$132,674	\$71,113	46.40%
Purchased Services	\$8,250	\$160,729	\$189,500	\$28,771	84.82%
Interdepartment Charges	\$7,290	\$47,553	\$55,536	\$7,983	85.63%
Total Operating Expenditures	\$25,254	\$337,118	\$602,398	\$265,280	55.96%
Capital Outlay					
Buildings & Land	-	-	\$685,000	\$685,000	0.00%
Total Capital Outlay	-	-	\$685,000	\$685,000	0.00%
Total Expenditures	\$25,254	\$337,118	\$1,287,398	\$950,280	26.19%
Net Increase (Decrease)	\$26,706	(\$316,074)	-	\$316,074	0.00%
Equity:					
Governmental Fund Balance	-	(\$22,429)	-	\$22,429	0.00%

Attachment: CommRpts2020 (6699 : Planning & Parks Financials)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Eleven Months Ending Monday, November 30, 2020
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.b.1.b

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$25,072	(\$4,583)	(\$322,121)	(\$317,538)	1.42%
Other Revenue	-	\$4,000	\$333,050	\$329,050	1.20%
Total Revenues	\$25,072	(\$583)	\$10,929	\$11,512	-5.33%
Expenditures					
Salaries	\$8,763	\$169,897	\$526,465	\$356,568	32.27%
Fringe Benefits	\$4,287	\$64,062	\$75,661	\$11,599	84.67%
Travel/Training	\$88	\$3,221	\$3,795	\$574	84.87%
Supplies	-	\$59,683	\$11,250	(\$48,433)	530.52%
Purchased Services	\$8,265	\$27,256	\$130,000	\$102,744	20.97%
Interdepartment Charges	\$57,805	\$290,027	\$48,000	(\$242,027)	604.22%
Total Operating Expenditures	\$79,208	\$614,146	\$795,171	\$181,025	77.23%
Capital Outlay					
Total Expenditures	\$79,208	\$614,146	\$795,171	\$181,025	77.23%
Net Increase (Decrease)	(\$54,136)	(\$614,729)	(\$784,242)	(\$169,513)	78.39%
Equity:					
Governmental Fund Balance	-	(\$488,050)	-	\$488,050	0.00%

Attachment: CommRpts2020 (6699 : Planning & Parks Financials)

For the Eleven Months Ending Monday, November 30, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$210,212	\$2,021,820	\$1,784,250	(\$237,570)	113.31%
Other Revenue	\$1,889	\$11,987	\$16,500	\$4,513	72.65%
Total Revenues	\$212,101	\$2,033,807	\$1,800,750	(\$233,057)	112.94%
Expenditures					
Salaries	\$41,270	\$631,389	\$666,523	\$35,134	94.73%
Fringe Benefits	\$15,196	\$200,980	\$204,740	\$3,760	98.16%
Travel/Training	\$529	\$7,839	\$10,250	\$2,411	76.48%
Supplies	\$23,391	\$185,259	\$312,650	\$127,391	59.25%
Purchased Services	\$8,564	\$107,875	\$128,050	\$20,175	84.24%
Interdepartment Charges	\$3,314	\$48,128	\$46,647	(\$1,481)	103.17%
Depreciation	\$266,739	\$266,739	\$291,000	\$24,261	91.66%
Other Expenses	\$12,552	\$55,163	\$60,890	\$5,727	90.59%
Total Operating Expenditures	\$371,555	\$1,503,372	\$1,720,750	\$217,378	87.37%
Capital Outlay					
Equipment & Furniture	\$26,780	\$146,236	\$290,000	\$143,764	50.43%
Buildings & Land	-	\$103,444	\$10,000	(\$93,444)	1034.44%
Contra	-	-	(\$300,000)	(\$300,000)	0.00%
Total Capital Outlay	\$26,780	\$249,680	-	(\$249,680)	0.00%
Total Expenditures	\$398,335	\$1,753,052	\$1,720,750	(\$32,302)	101.88%
Other Finance Uses	-	\$80,000	\$80,000	-	100.00%
Net Other Financing Sources/Uses	-	\$80,000	\$80,000	-	100.00%
Net Increase (Decrease)	(\$186,234)	\$200,755	-	(\$200,755)	0.00%
Equity:					
Retained Earnings	-	(\$363,612)	-	\$363,612	0.00%



OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

November 2020

Location	Fees for Events in November 2020		Revenue Collected During November 2020	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	-	611.05	-	350.63
Ehlers	-	-	-	-
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	-	2,258.76	(156.25)	1,524.78
Ozaukee I.U. Trail	-	-	-	(0.30)
Lions Den Gorge	-	469.29	-	365.37
Mee-Kwon	-	-	-	-
Tendick Nature	293.17	13,935.72	680.61	15,656.91
Virmond	-	1,620.33	-	1,464.73
Waubedonia	-	13,789.57	1,324.57	15,869.60
Totals:	293.17	32,684.72	1,848.93	35,231.72

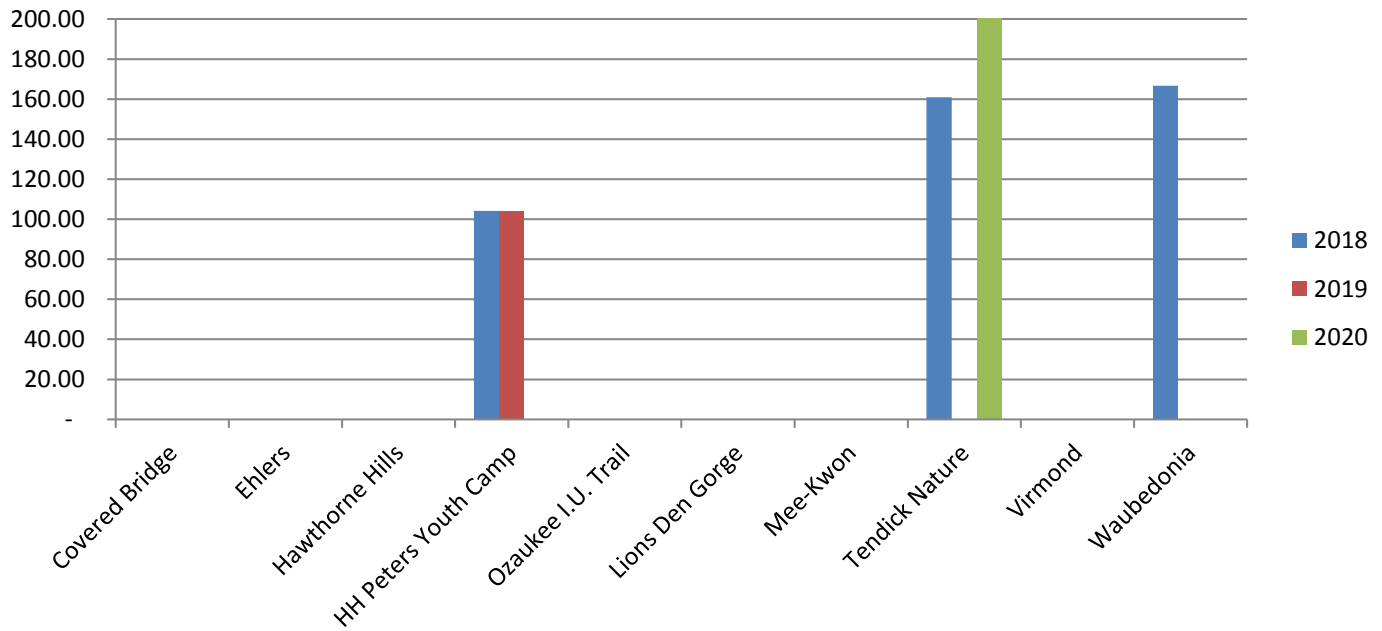
Historic Comparison

Location	Fees for Events in November			Fees for Events in November YTD		
	2018	2019	2020	2018	2019	2020
Covered Bridge	-	-	-	473.47	1,245.25	611.05
Ehlers	-	-	-	-	-	-
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	104.17	104.17	-	3,721.59	4,474.45	2,258.76
Ozaukee I.U. Trail	-	-	-	312.50	260.41	-
Lions Den Gorge	-	-	-	208.34	156.25	469.29
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	160.98	-	293.17	10,946.96	10,400.58	13,935.72
Virmond	-	-	-	2,826.70	2,775.56	1,620.33
Waubedonia	166.67	-	-	10,916.66	12,867.43	13,789.57
Total:	431.82	104.17	293.17	29,406.22	32,179.93	32,684.72

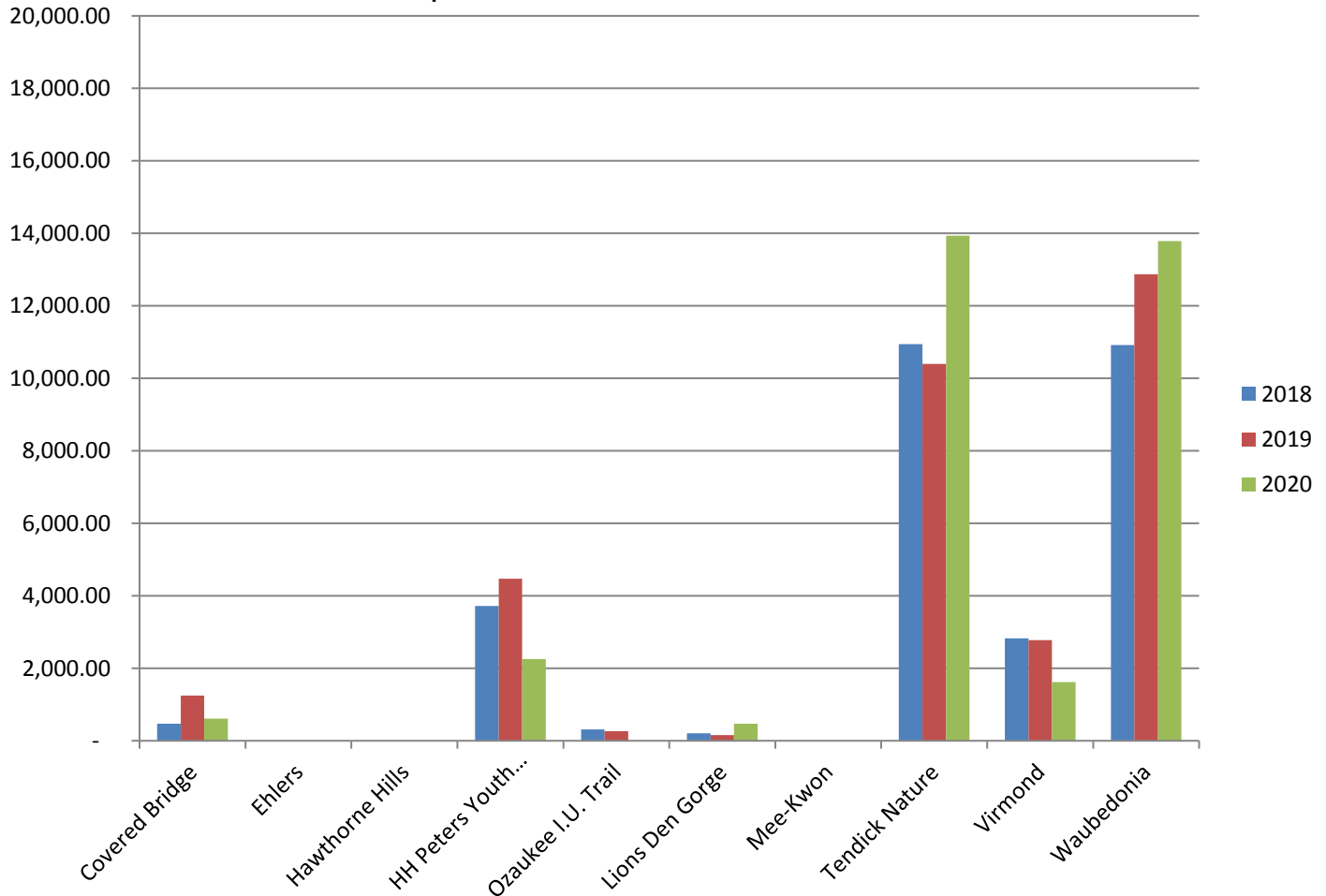
Fee Type	2018	2019	2020	2018	2019	2020
Park Fees	270.84	104.17	-	10,207.37	11,657.18	7,328.57
Disc Golf Fees	160.98	-	293.17	9,984.83	9,231.08	12,315.16
Camping Fees	-	-	-	8,511.36	10,646.78	11,961.74
Firewood	-	-	-	702.66	644.89	1,079.29
Total:	431.82	104.17	293.17	29,406.22	32,179.93	32,684.76

Attachment: Nov 2020 Park Reservations (6699 : Planning & Parks Financials)

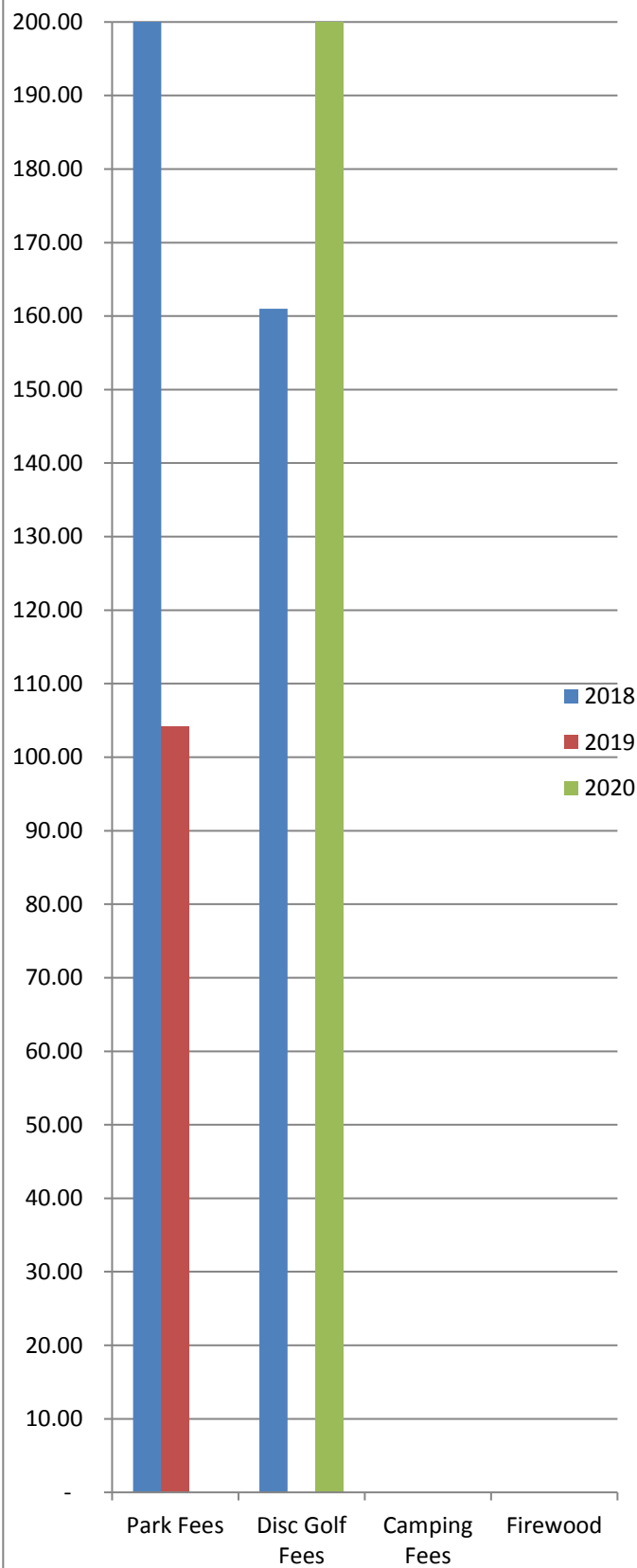
Historic Comparison of Fees for Events in November



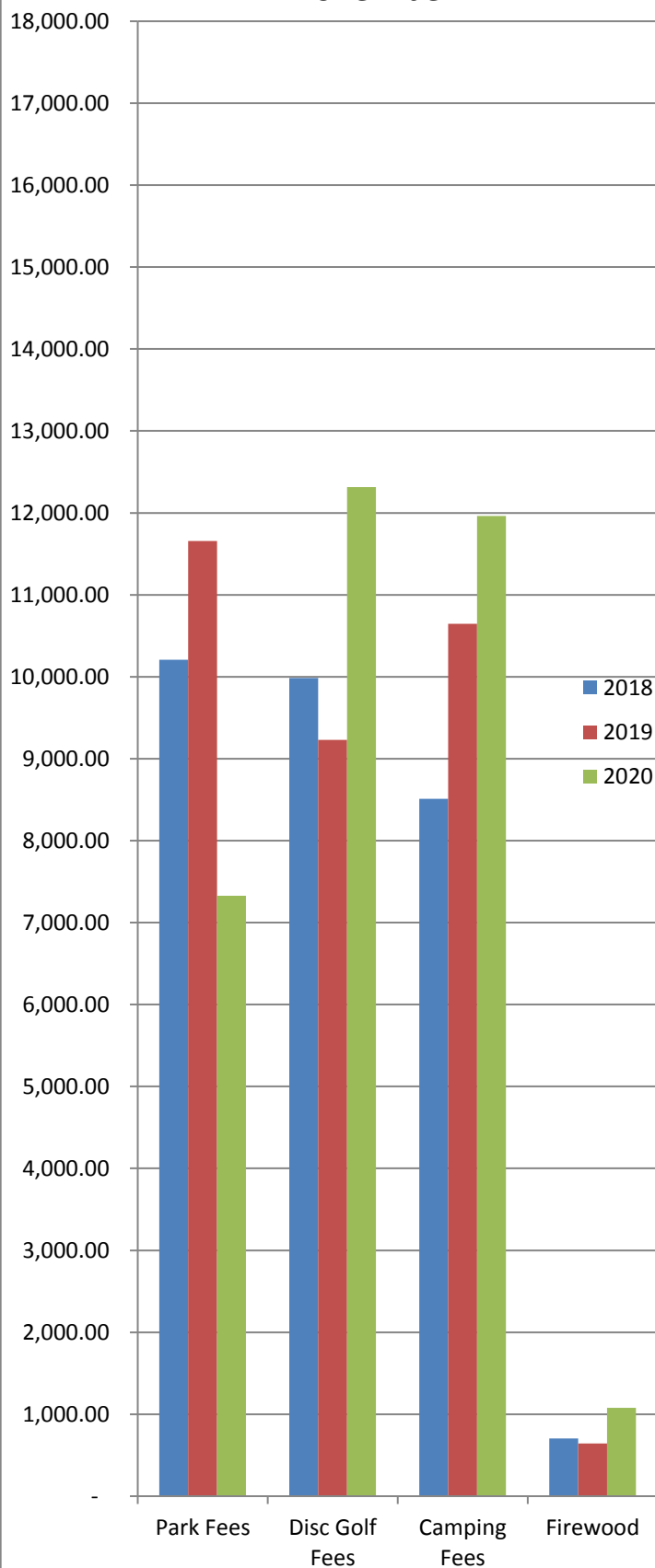
Historic Comparison of Fees for Events YTD November



Historic Comparison for Type of Fees In November



Historic Comparison for Type of Fees YTD November





OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

December 2020

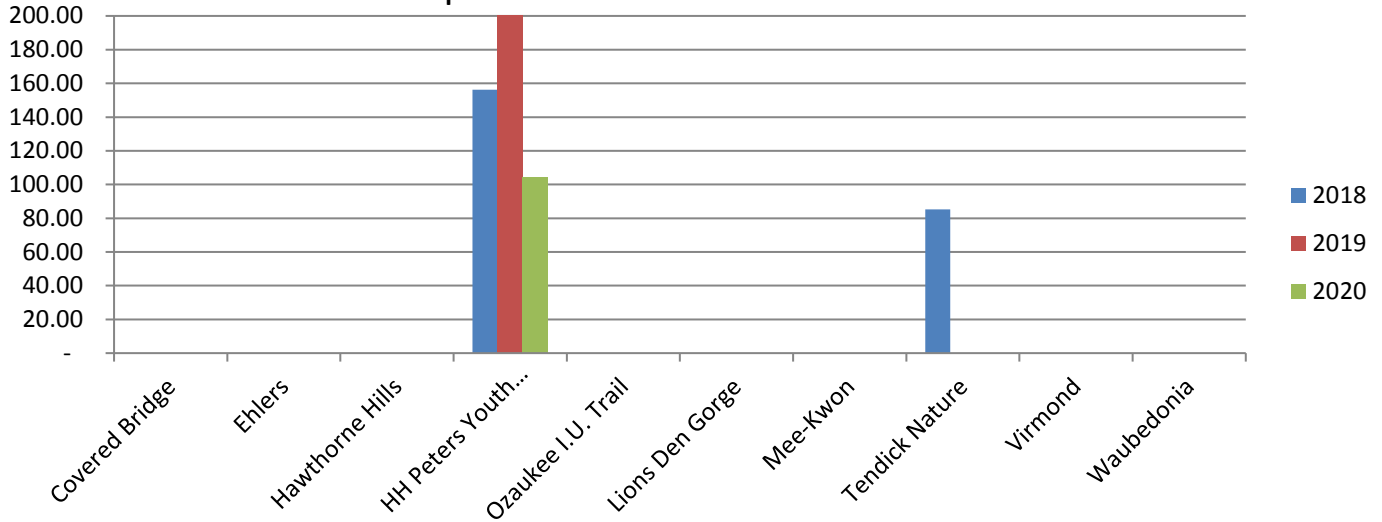
Location	Fees for Events in December 2020		Revenue Collected During December 2020	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	-	611.05	-	350.63
Ehlers	-	-	-	-
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	104.17	2,362.93	-	1,524.78
Ozaukee I.U. Trail	-	-	-	(0.30)
Lions Den Gorge	-	469.29	-	365.37
Mee-Kwon	-	-	-	-
Tendick Nature	-	13,935.72	-	15,656.91
Virmond	-	1,620.33	-	1,464.73
Waubedonia	-	13,789.57	-	15,869.60
Totals:	104.17	32,788.89	-	35,231.72

Location	Historic Comparison Fees for Events in December			Fees for Events in December YTD		
	2018	2019	2020	2018	2019	2020
Covered Bridge	-	-	-	473.47	1,245.25	611.05
Ehlers	-	-	-	-	-	-
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	156.25	421.40	104.17	3,877.84	4,895.85	2,362.93
Ozaukee I.U. Trail	-	-	-	312.50	260.41	-
Lions Den Gorge	-	-	-	208.34	156.25	469.29
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	85.23	-	-	11,032.19	10,400.58	13,935.72
Virmond	-	-	-	2,826.70	2,775.56	1,620.33
Waubedonia	-	-	-	10,916.66	12,867.43	13,789.57
Total:	241.48	421.40	104.17	29,647.70	32,601.33	32,788.89

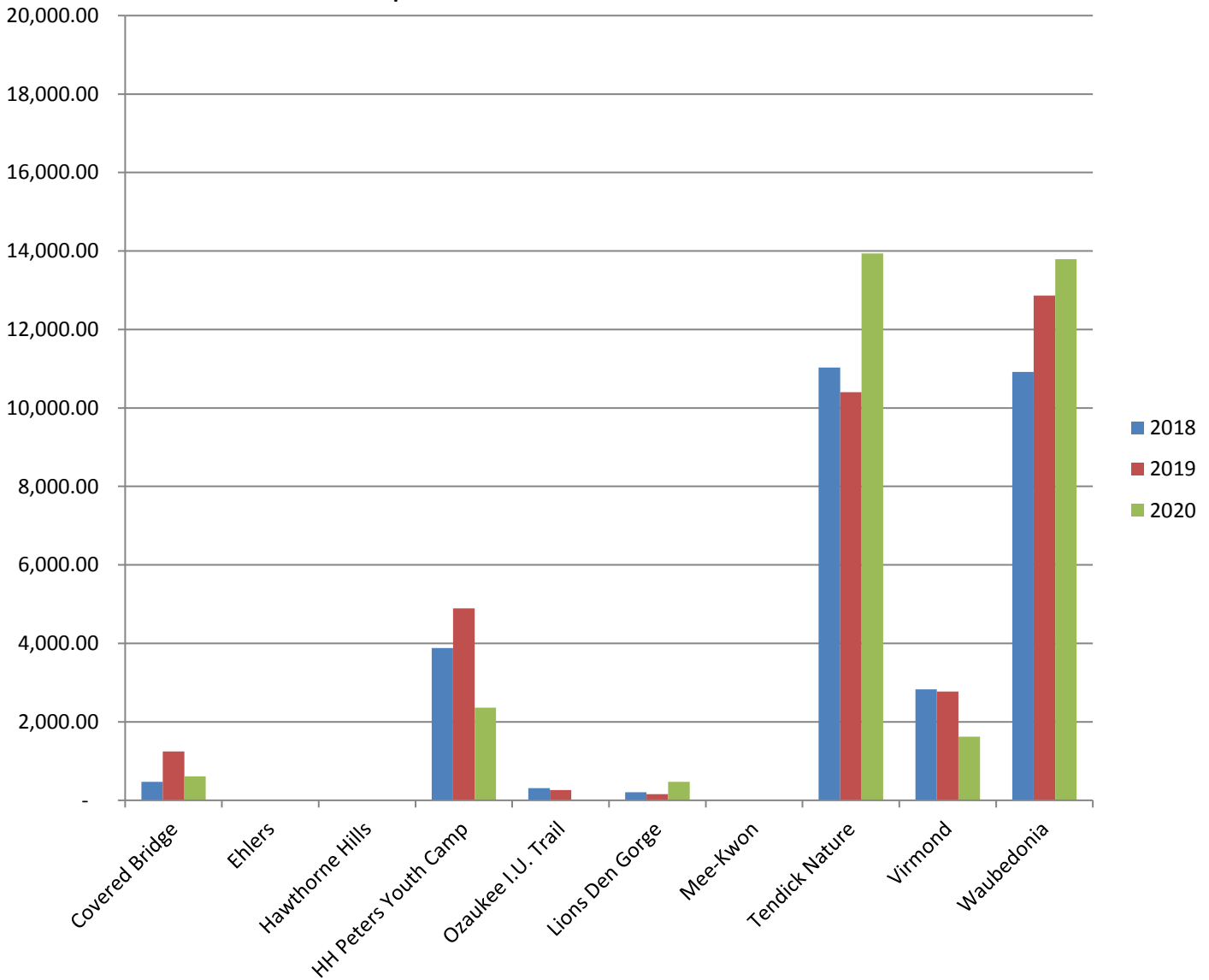
Fee Type	2018	2019	2020	2018	2019	2020
Park Fees	241.48	421.40	104.17	10,448.85	12,078.58	7,432.74
Disc Golf Fees	-	-	-	9,984.83	9,231.08	12,315.16
Camping Fees	-	-	-	8,511.36	10,646.78	11,961.74
Firewood	-	-	-	702.66	644.89	1,079.29
Total:	241.48	421.40	104.17	29,647.70	32,601.33	32,788.93

Attachment: Dec 2020 Park Reservations (6699 : Planning & Parks Financials)

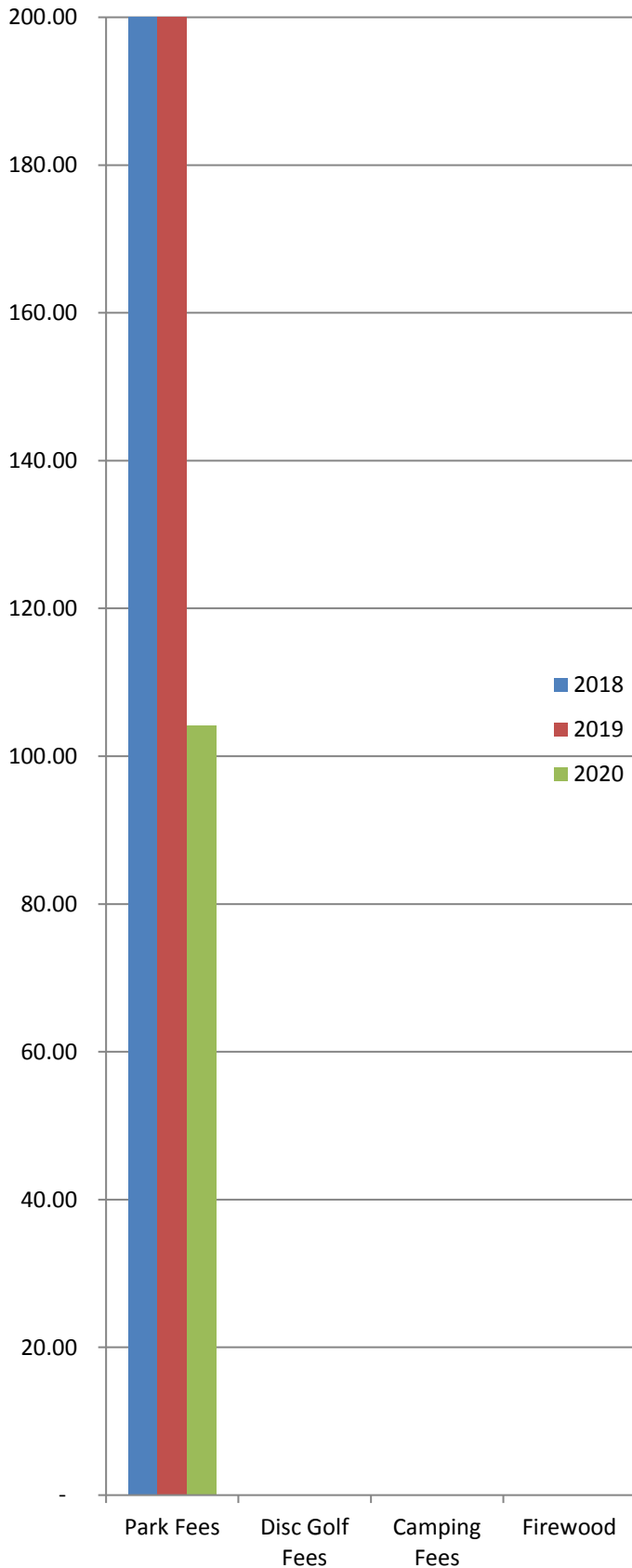
Historic Comparison of Fees for Events in December



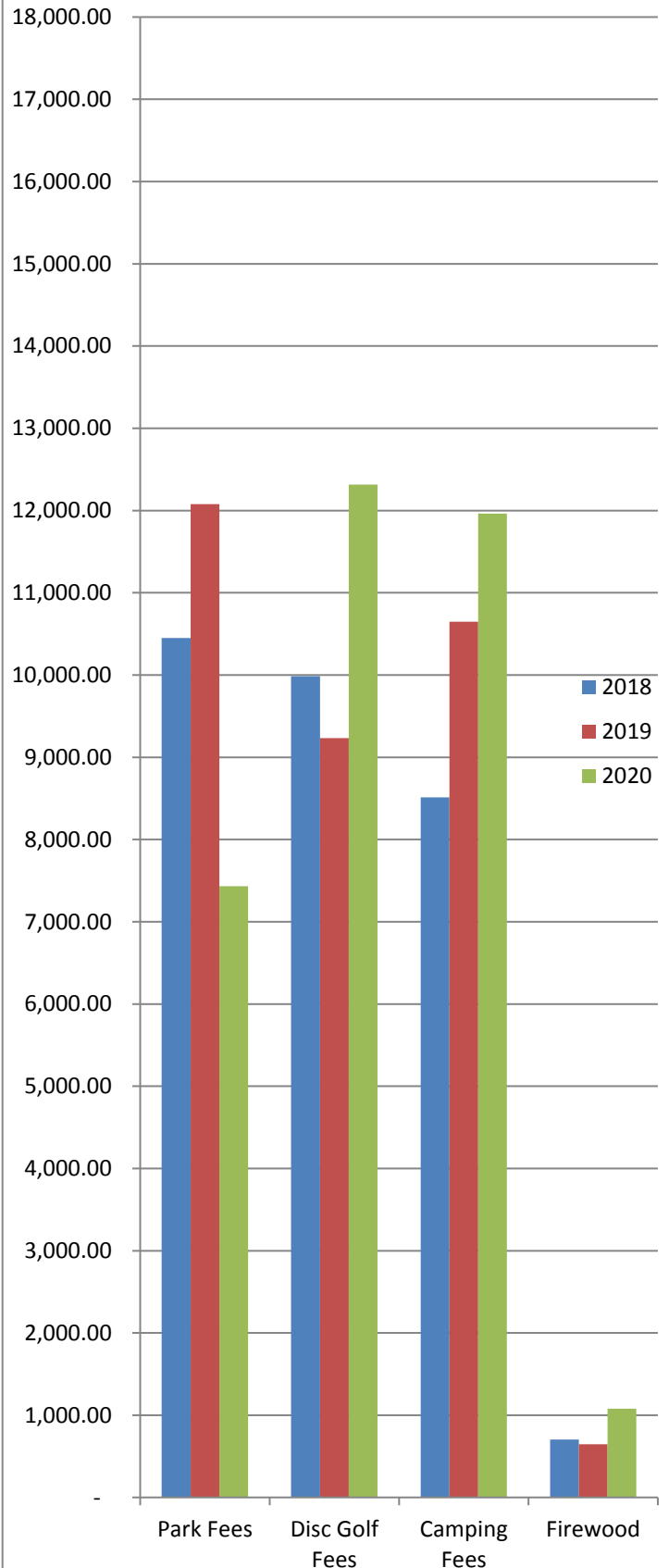
Historic Comparison of Fees for Events YTD December



Historic Comparison for Type of Fees In December



Historic Comparison for Type of Fees YTD December



Bluebird project nets high honors

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■ *Restoration efforts at Tendick Park earn county awards from state groups*

By **DAN BENSON**

Ozaukee Press staff

The Town of Saukville is for the birds, bluebirds to be specific, according to two recent awards.

One award was the recent announcement that Ozaukee County was granted High Flyer status by Bird City Wisconsin, singling out the county's installation of 11 bluebird boxes this year at Tendick Nature Park in the Town of Saukville.

Ozaukee is the first county and one of 24 communities out of 110 in the state to achieve High Flyer status.

In addition, the Bluebird Restoration Association of Wisconsin (BRAW) recently announced Ozaukee County Planning and Parks Director Andrew Struck as a recipient of its 2020 Achievement Award for work he has overseen in bringing back the eastern bluebird to Wisconsin. The award singles out his work at Tendick Nature Park.

Struck has overseen the installation of 90 bluebird boxes at county parks, including 21 at Tendick Nature Park and 22 at Hawthorne Hills County Park and Golf Course.

The bluebird houses are part of a restoration effort at Tendick that began in 2007 to restore native prairie and wetlands, plant native trees



BLUEBIRD BOXES STAND amid tall prairie grasses at Tendick Nature Park in the Town of Saukville. Ozaukee County's bluebird project is part of an ongoing effort to restore natural habitat and wildlife park.

and improve habitat for fish, wildlife and pollinators.

About 40 acres have been restored. The 125-acre park includes a disc-golf course and boat and kayak launch.

Other installations of bluebird boxes, which can also be used by swallows, include 28 at Mee-Kwon County Park and Golf Course in Mequon, nine at Virmond County Park in Mequon and 10 in the Ulao Creek Watershed.

Installation of the bluebird boxes has been partially funded by grants from Bird City Wisconsin.

Other cavity-nesting bird boxes installed by the county include 15 for wood ducks, 11 for kestrels, two purple martin houses and one chimney swift tower.

In its award letter to Struck, BRAW President Patrick Ready said that with the efforts, "the state of bluebirds would be as optimistic as it is today."

Attachment: Bluebird Project nets high honors 11.12.20 (6699 : Planning & Development)