



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, JANUARY 19, 2021 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. December 15, 2020

5. CORONER

a. *Management/Financial/Informational Reports:*

1. Coroner's Report

6. DISTRICT ATTORNEY

a. *Management/Financial/Informational Reports*

1. District Attorney Reports

7. CLERK OF COURTS

a. *Management/Financial/Informational Reports:*

1. Clerk of Courts Financial Report

8. SHERIFF'S DEPARTMENT

a. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

9. CLOSED SESSION

Pursuant to Wisconsin State Statutes Section 19.85 (1)(c) for the Purpose of Conducting Promotional Interviews of Patrol Sergeant Candidates

10. OPEN SESSION

11. ACTION ITEMS:

a. Certification of Promotional Eligibility List for Patrol Sergeant

12. NEXT MEETING DATE

Tuesday, February 16, 2021

13. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 19, 2021
DEPARTMENT: County Clerk
DIRECTOR: Julie Winkelhorst
PREPARER: Julie Winkelhorst

Agenda Summary December 15, 2020

https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_12152020-2826

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 19, 2021
DEPARTMENT: Coroner
DIRECTOR: Tim Deppisch
PREPARER: Julie Winkelhorst

Agenda Summary Coroner's Report

ATTACHMENTS:

- Coroner's Financial Report (PDF)

Ozaukee County Committee Report

General Fund Coroner

For the Twelve Months Ending Thursday, December 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$14,600	\$180,780	\$150,000	(\$30,780)	120.52%
Total Revenues	\$14,600	\$180,780	\$150,000	(\$30,780)	120.52%
Expenditures					
Salaries	\$30,916	\$79,633	\$80,778	\$1,145	98.58%
Fringe Benefits	\$2,365	\$5,985	\$6,256	\$271	95.67%
Travel/Training	\$1,217	\$13,839	\$12,750	(\$1,089)	108.54%
Supplies	-	\$9,600	\$11,700	\$2,100	82.05%
Purchased Services	\$10,647	\$86,704	\$91,100	\$4,396	95.17%
Interdepartment Charges	\$55	\$7,284	\$10,090	\$2,806	72.19%
Other Expenses	-	\$749	\$1,749	\$1,000	42.82%
Total Operating Expenditures	\$45,200	\$203,794	\$214,423	\$10,629	95.04%
Capital Outlay					
Total Expenditures	\$45,200	\$203,794	\$214,423	\$10,629	95.04%
Net Increase (Decrease)	(\$30,600)	(\$23,014)	(\$64,423)	(\$41,409)	35.72%

E q u i t y:

Attachment: Coroner's Financial Report (6727 : Coroner's Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 19, 2021
DEPARTMENT: District Attorney
DIRECTOR: Adam Gerol
PREPARER: June Marx

Agenda Summary District Attorney Reports

ATTACHMENTS:

- DA Dec Financials (PDF)
- VW Dec Financials (PDF)

Ozaukee County Committee Report

General Fund District Attorney

For the Twelve Months Ending Thursday, December 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$5,615	\$20,265	\$20,000	(\$265)	101.33%
Total Revenues	\$5,615	\$20,265	\$20,000	(\$265)	101.33%
Expenditures					
Salaries	\$21,039	\$266,048	\$302,647	\$36,599	87.91%
Fringe Benefits	\$11,047	\$147,582	\$125,572	(\$22,010)	117.53%
Travel/Training	-	\$247	\$5,000	\$4,753	4.94%
Supplies	\$1,085	\$7,900	\$9,385	\$1,485	84.18%
Purchased Services	-	\$11,994	\$11,380	(\$614)	105.40%
Interdepartment Charges	-	\$11,849	\$16,185	\$4,336	73.21%
Other Expenses	(\$250)	\$10	-	(\$10)	0.00%
Total Operating Expenditures	\$32,921	\$445,630	\$470,169	\$24,539	94.78%
Capital Outlay					
Total Expenditures	\$32,921	\$445,630	\$470,169	\$24,539	94.78%
Net Increase (Decrease)	(\$27,306)	(\$425,365)	(\$450,169)	(\$24,804)	94.49%

E q u i t y:

Attachment: DA Dec Financials (6714 : DA Financials)

Ozaukee County Committee Report

General Fund District Attorney Victim WitnessFor the Twelve Months Ending Thursday, December 31, 2020
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$26,639	\$55,000	\$28,361	48.43%
Total Revenues	-	\$26,639	\$55,000	\$28,361	48.43%
Expenditures					
Salaries	\$6,520	\$116,091	\$93,724	(\$22,367)	123.86%
Fringe Benefits	\$1,719	\$20,493	\$22,275	\$1,782	92.00%
Travel/Training	-	-	\$875	\$875	0.00%
Supplies	\$25	\$183	\$130	(\$53)	140.77%
Purchased Services	-	\$1,332	\$350	(\$982)	380.57%
Interdepartment Charges	-	\$1,057	\$1,340	\$283	78.88%
Total Operating Expenditures	\$8,264	\$139,156	\$118,694	(\$20,462)	117.24%
Capital Outlay					
Total Expenditures	\$8,264	\$139,156	\$118,694	(\$20,462)	117.24%
Net Increase (Decrease)	(\$8,264)	(\$112,517)	(\$63,694)	\$48,823	176.65%

Equity:

Attachment: VW Dec Financials (6714 : DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	January 19, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Cari Mihalko

Agenda Summary Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC December 2020 Month End - Preliminary (PDF)

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Twelve Months Ending Thursday, December 31, 2020
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

7.a.1.a

PRELIMINARY

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
<u>Revenues</u>					
Intergovernmental Revenues	-	343,359	315,900	(27,459)	108.69%
Public Charges for Services	37,529	609,897	650,500	40,603	93.76%
* Interdepartmental Charges	-	44,999	53,000	8,001	84.90%
Fines/Forfeitures/Penalties	15,730	180,619	235,000	54,381	76.86%
Licenses & Permits	480	7,860	7,000	(860)	112.29%
Interest Revenue	5,201	96,359	145,000	48,641	66.45%
Other Revenue	522	7,239	7,500	261	96.52%
Total Revenues	\$ 59,462	\$ 1,290,332	\$ 1,413,900	\$ 123,568	91.26%
<u>Expenditures</u>					
Salaries	107,350	960,486	984,059	23,573	97.60%
Fringe Benefits	15,522	365,056	359,592	(5,464)	101.52%
Travel/Training	-	1,284	8,500	7,216	15.11%
Supplies	920	9,549	13,500	3,951	70.73%
Purchased Services	37,533	566,354	520,200	(46,154)	108.87%
Interdepartment Charges	-	18,374	17,692	(682)	103.85%
Other Expenses	(3,540)	9,058	8,100	(958)	111.83%
Total Operating Expenditures	\$ 157,785	\$ 1,930,161	\$ 1,911,643	\$ (18,518)	100.97%
Capital Outlay					
Total Expenditures	\$ 157,785	\$ 1,930,161	\$ 1,911,643	\$ (18,518)	100.97%
Net Increase (Decrease)	\$ (98,323)	\$ (639,829)	\$ (497,743)	\$ 142,086	128.55%

* November & December transfers are not included - awaiting Child Support Agency approval, total \$9,462.

Attachment: Committee Report COC December 2020 Month End - Preliminary (6724 : December 2020 Clerk of Courts Preliminary Financial

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: January 19, 2021
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports January 2021 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department

For the Twelve Months Ending Thursday, December 31, 2020
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$15,870	\$62,824	\$57,000	(\$5,824)	110.22%
Public Charges for Services	\$1,235	\$272,518	\$423,900	\$151,382	64.29%
Intergovernmental Charges	\$64,840	\$858,245	\$323,234	(\$535,011)	265.52%
Interdepartmental Charges	-	\$1,513	\$6,000	\$4,487	25.22%
Other Revenue	\$1,870	\$101,634	\$172,225	\$70,591	59.01%
Total Revenues	\$83,815	\$1,296,734	\$982,359	(\$314,375)	132.00%
Expenditures					
Salaries	\$987,087	\$8,401,477	\$7,897,093	(\$504,384)	106.39%
Fringe Benefits	\$163,374	\$2,986,159	\$2,952,914	(\$33,245)	101.13%
Travel/Training	\$459	\$25,078	\$51,075	\$25,997	49.10%
Supplies	\$48,343	\$593,688	\$709,175	\$115,487	83.72%
Purchased Services	\$62,696	\$985,444	\$1,071,122	\$85,678	92.00%
Interdepartment Charges	\$6,844	\$337,724	\$405,795	\$68,071	83.23%
Other Expenses	(\$1,529)	\$122,603	\$122,635	\$32	99.97%
Total Operating Expenditures	\$1,267,274	\$13,452,173	\$13,209,809	(\$242,364)	101.83%
Capital Outlay					
Equipment & Furniture	-	\$252,445	\$373,710	\$121,265	67.55%
Buildings & Land	-	\$81,396	-	(\$81,396)	0.00%
Total Capital Outlay	-	\$333,841	\$373,710	\$39,869	89.33%
Total Expenditures	\$1,267,274	\$13,786,014	\$13,583,519	(\$202,495)	101.49%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$1,183,459)	(\$12,423,280)	(\$12,535,160)	(\$111,880)	99.11%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Video Server Storage Project = \$70,718

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Other Expenses

Covid-19 Related Expenses = \$210,563 (Some expenses tracked in separate cost center)

Retirement Benefits -

Health Trust and Vacation Payouts = \$243,620

Employees: Noll, Daniels, Klein, Maechtle, Shelander, Dettmann

Attachment: Sheriff's Office Reports January 2021 (6722 : Management/Financial Reports)

Ozaukee County Committee Report

General Fund Emergency Management

For the Twelve Months Ending Thursday, December 31, 2020

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2020 YTD Actual	2020 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$28,029	\$78,193	\$50,164	35.85%
Other Revenue	-	\$5,019	\$5,000	(\$19)	100.38%
Total Revenues	-	\$33,048	\$83,193	\$50,145	39.72%
Expenditures					
Salaries	\$16,107	\$162,263	\$173,378	\$11,115	93.59%
Fringe Benefits	\$2,292	\$44,961	\$43,495	(\$1,466)	103.37%
Travel/Training	-	\$1,292	\$3,800	\$2,508	34.00%
Supplies	\$10,387	\$18,621	\$33,400	\$14,779	55.75%
Purchased Services	\$610	\$37,157	\$20,225	(\$16,932)	183.72%
Interdepartment Charges	\$625	\$21,794	\$29,007	\$7,213	75.13%
Other Expenses	(\$30,849)	\$4,027	\$3,638	(\$389)	110.69%
Total Operating Expenditures	(\$828)	\$290,115	\$306,943	\$16,828	94.52%
Capital Outlay					
Total Expenditures	(\$828)	\$290,115	\$306,943	\$16,828	94.52%
Net Increase (Decrease)	\$828	(\$257,067)	(\$223,750)	\$33,317	114.89%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPR - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Other Expenses

Covid-19 Related Expenses = \$85,461.66 (Some expenses tracked in separate cost center)

Ozaukee County Sheriff's Office

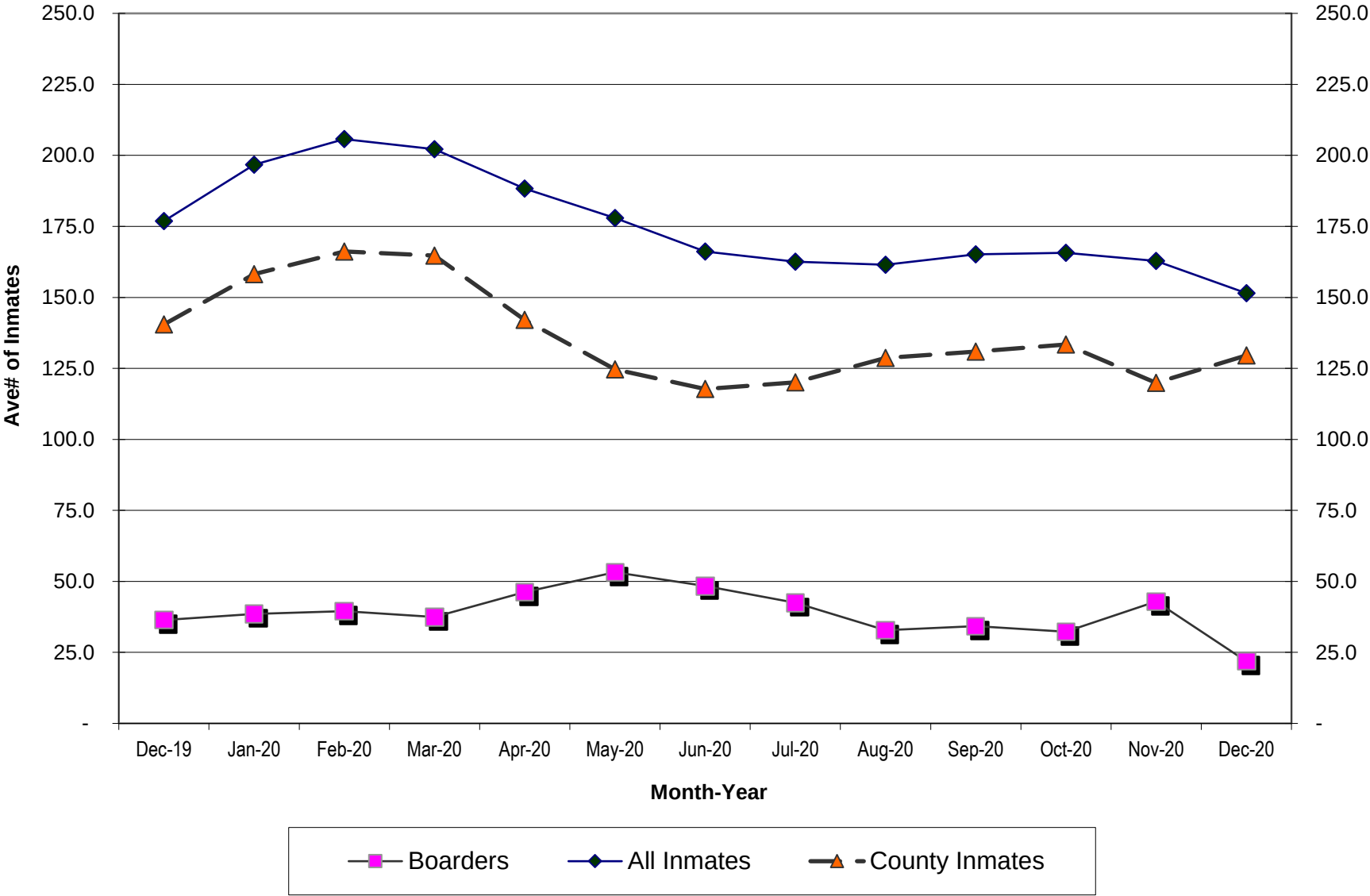
Average Jail Inmate Population

Bookings as of 12/31/2020: 1634

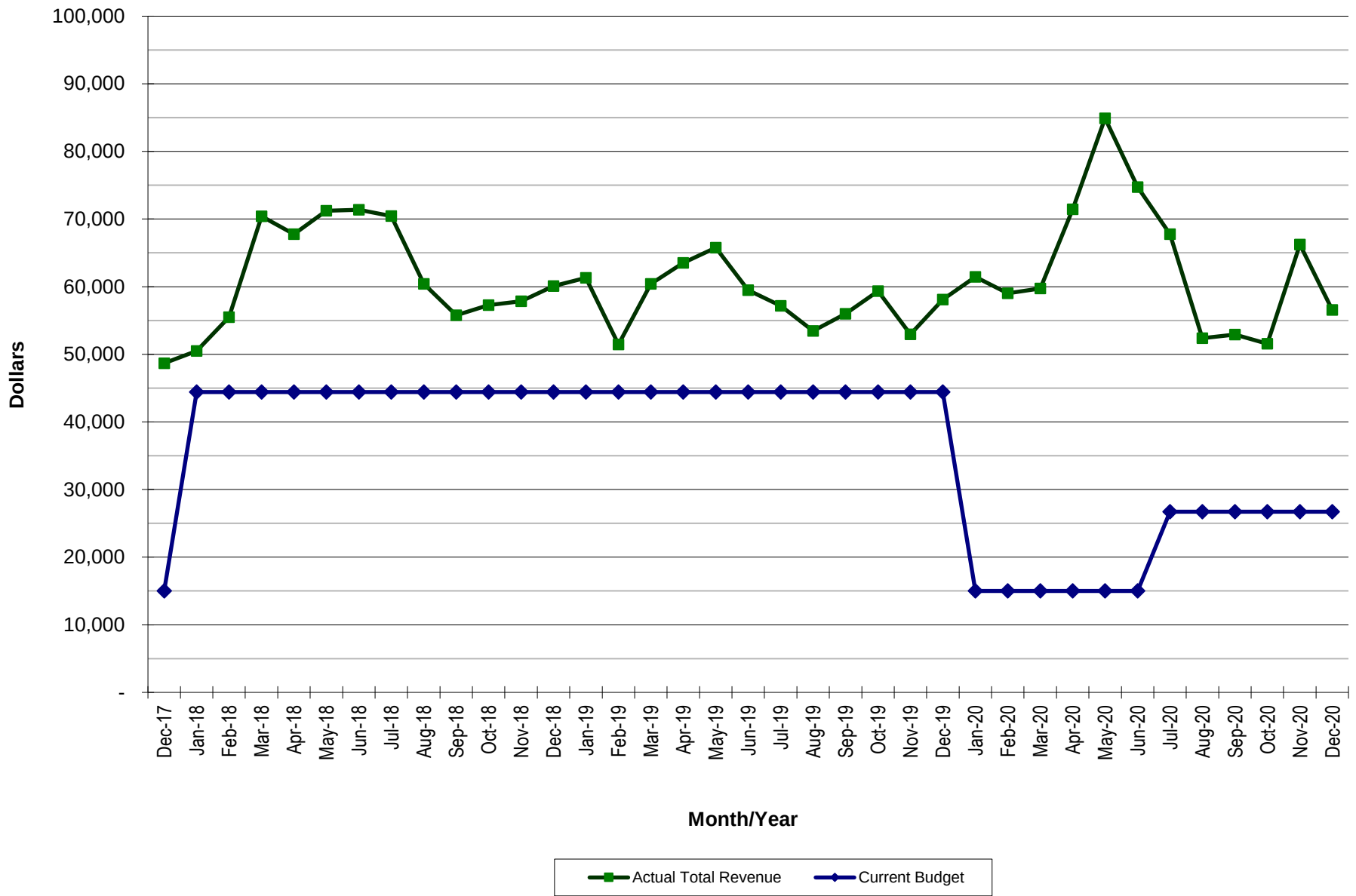
Bookings as of 12/31/2019: 2835

	Report Average	Dec-19	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20
<u>Adults Average</u>														
County														
Male	124.68	114.9	128.8	138.7	139.1	121.3	109.0	103.2	106.7	111.5	115.7	113.4	97.9	95.9
Female	23.38	25.6	29.5	27.4	25.6	20.7	15.7	14.6	13.4	17.1	15.2	20.0	22.0	33.7
Total	148.06	140.5	158.2	166.2	164.7	142.1	124.7	117.7	120.1	128.7	130.9	133.4	119.9	129.6
Boarders														
Male	41.16	36.4	38.0	38.9	37.5	45.6	47.5	46.2	42.5	32.8	33.5	32.3	42.5	20.2
Female	1.05	-	0.5	0.6	-	0.7	5.7	2.2	-	-	0.7	-	0.4	1.7
Total	42.21	36.4	38.5	39.6	37.5	46.3	53.2	48.4	42.5	32.8	34.3	32.3	42.9	21.9
Totals														
Male	165.84	151.3	166.8	177.7	176.5	166.9	156.5	149.4	149.2	144.4	149.2	145.7	140.4	116.0
Female	24.43	25.6	30.0	28.1	25.6	21.4	21.4	16.8	13.4	17.1	16.0	20.0	22.4	35.5
Total	190.27	176.9	196.7	205.7	202.2	188.3	177.9	166.1	162.6	161.5	165.2	165.7	162.8	151.5

Ozaukee County Sheriff's Office
Jail Population Average Days--2019 & 2020



OZSO Boarding Revenue History--Total Dollars
12/01/2017--12/31/2020



DIVISION OVERTIME SUMMARY BY TYPE

From: 12/01/2020 to 12/31/2020

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration										2.67	8.00									10.67
Court Services		1.00	1.00							5.50							8.00	11.00		26.50
Clerical (Straight Time)										11.00										11.00
Detectives			24.75			52.00											2.75			79.50
Dispatch												164.00					16.25			180.25
Drug Unit																				
Jail					38.00	0.50					519.25						50.50	26.00	2.75	637.00
Jail Sgts												81.50					11.50			93.00
Nurse									29.50											29.50
Patrol	4.00		20.75	3.00	65.25	113.50		6.25		1.25	8.00	81.25	10.00	24.75			40.17	4.00	5.50	387.67
Patrol Sgts					1.00	7.50		15.00		2.25	12.00									37.75
Total	4.00	1.00	46.50	3.00	104.25	173.50		21.25		29.50	22.67	547.25	326.75	10.00	24.75		129.17	41.00	8.25	1,492.84