



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, FEBRUARY 16, 2021 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

- a. January 19, 2021

5. CORONER

a. Action Items:

- 1. Carryover of 2020 Funds - Coroner

b. Management/Financial/Informational Reports:

- 1. Coroner Financial Report

6. DISTRICT ATTORNEY

a. Discussion Items:

- 1. Paralegal Discovery Coordinator Position Approved in the 2021 Budget

b. Management/Financial/Informational Reports

- 1. District Attorney Financial Reports

7. ACTION ITEM:

- a. Recommendation of Public Safety Project Submittals to Executive Committee

8. CLERK OF COURTS

a. Discussion Items:

- 1. Remote Work Report

b. Management/Financial/Informational Reports:

- 1. Clerk of Courts Financial Report
- 2. 2020 Ozaukee Courts Filing Review
- 3. Criminal Case Filing Review

9. SHERIFF'S DEPARTMENT

a. Action Items:

- 1. Jail Control 5 Fire Panel Replacement

b. Management/Financial/Informational Reports:

- 1. Management/Financial Reports

10. NEXT MEETING DATE

March 16, 2021

11. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	February 16, 2021
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary January 19, 2021

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 01192021-2838>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/01192021-2838)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	February 16, 2021
DEPARTMENT:	Coroner
DIRECTOR:	Tim Deppisch
PREPARER:	Julie Winkelhorst

Agenda Summary Carryover of 2020 Funds - Coroner

ATTACHMENTS:

- Carryover - Coroner (PDF)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	February 16, 2021
DEPARTMENT:	Coroner
DIRECTOR:	Tim Deppisch
PREPARER:	Julie Winkelhorst

Agenda Summary Coroner Financial Report

ATTACHMENTS:

- Coroner Financials Jan2021 (PDF)

Ozaukee County Committee Report

General Fund Coroner

For the One Month Ending Sunday, January 31, 2021

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$23,160	\$23,160	\$153,279	\$130,119	15.11%
Total Revenues	\$23,160	\$23,160	\$153,279	\$130,119	15.11%
Expenditures					
Salaries	\$2,575	\$2,575	\$86,487	\$83,912	2.98%
Fringe Benefits	\$197	\$197	\$3,560	\$3,363	5.53%
Travel/Training	-	-	\$12,750	\$12,750	0.00%
Supplies	\$425	\$425	\$11,700	\$11,275	3.63%
Purchased Services	\$4,983	\$4,983	\$91,100	\$86,117	5.47%
Interdepartment Charges	\$595	\$595	\$10,355	\$9,760	5.75%
Other Expenses	-	-	\$1,749	\$1,749	0.00%
Total Operating Expenditures	\$8,775	\$8,775	\$217,701	\$208,926	4.03%
Capital Outlay					
Total Expenditures	\$8,775	\$8,775	\$217,701	\$208,926	4.03%
Net Increase (Decrease)	\$14,385	\$14,385	(\$64,422)	(\$78,807)	-22.33%

E q u i t y:

Attachment: Coroner Financials Jan2021 (6805 : Coroner Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: February 16, 2021
DEPARTMENT: District Attorney
DIRECTOR: Adam Gerol
PREPARER: June Marx

Agenda Summary Paralegal Discovery Coordinator Position Approved in the 2021 Budget

ATTACHMENTS:

- Paralegal Discovery Coordinator Memo (PDF)

OFFICE OF THE DISTRICT ATTORNEY OZAUKEE COUNTY

6.a.1.a

ADAM Y. GEROL
DISTRICT ATTORNEY

ASSISTANT DISTRICT ATTORNEYS

Jeffrey A Sisley
Benjamin Lindsay
Kerra Stumbris
Matthew Nugent

Ozaukee County Justice Center
1201 S. Spring Street • P.O. Box 994
Port Washington, WI 53074-0994
Phone: (262)284-8380 • Fax: (262)284-8365

VICTIM/WITNESS ASSISTANCE
Lisa Haasch V/W Coordinator
Jill Nitschke Asst. V/W Coordinator

MEMO

TO: Public Safety Committee
FROM: DA Adam Gerol
RE: Paralegal Position Part time
DATE: February 2, 2021

The District Attorney's Office has a critical need to fill the currently budgeted paralegal position. The position will be re-envisioned as a paralegal/discovery coordinator. The position will be responsible for ensuring we have all the police reports for a given referral, all media, and then preparing each file to be shared as discovery over the new systems that have been put in place by law enforcement and District Attorney Information Technology (DAIT).

Currently our office receives all reports relating to an arrest (in theory) and some media electronically. These populate directly into our PROTECT database. Bodycams, squad-cams, recordings, etc. are sent to us on CDs, DVDs, blurays or flash drives. We then burn a disc(s) with all of this data to be given to the defense attorneys. Discovery is then tagged for release after the defendant's arraignment.

The local police agencies are all migrating to cloud based systems to manage their media. These are integrated systems that -- in theory -- that streamline the process on their end. When their squad cars return to their sally ports between shifts they automatically upload the contents of the squad computers into their systems. When the officers go off shift they drop their bodycams into a charger/data interface which uploads the contents into the system. When there's an incident, the specific electronic data is supposed to be marked. The police systems are set up in such a way that it can be preserved on their end --if properly marked. If not, it's unknown how long it will be save for. Sometimes it's as little as 90 days. If marked, the system is designed for a link to the data to be sent out to recipients. Obviously, one of those is the prosecutor. This can result in links being sent out all the time -- not necessarily at the same time the referral for prosecution is being made. The system can also allow the prosecutor to look for data much like the current law enforcement ProPhoenix system does.

Attachment: Paralegal Discovery Coordinator Memo (6794 : DA Paralegal Discovery Coordinator Position)

My office isn't capable of handling a barrage of links to data that might otherwise disappear. So I've continued to demand that law enforcement preserve it on their end and send it to me on DVDs. However, I also know that this isn't the most efficient way of doing things. Legally and philosophically, I also recognize that I can't outsource my own obligation to preserve discovery to the police – which is what the current policy requires. This became all the more clear after the Supreme Court's decision in State v. Wayerski, 2019 WI 11, 385 Wis. 2d 344, 922 N.W.2d 468, which emphasized the massive contours of the government's discovery obligations.

A month ago the State also rolled out the DEST system – a secure and robust way of sharing large batches of media, much like Dropbox. I can't bill for my time spent ensuring the constitutional and statutory rights of defendants. Currently, everything gets burned to a disk for the defense. Unfortunately, because there will be no more DVDs for discovery, there won't be any more revenue. I can bill for the consumables required to make discovery available, paper, CDs, etc. That said, I firmly believe this will save time and expense downline through the more expedient processing of our cases

This position requires someone with knowledge of the type of records generated by law enforcement officers so that they know where to look for reports and data.

These are the tasks to be consolidated under one person:

1. Ensure we have all the police reports from every arrest
 - a. Requires checking the file down the road for supplements.
2. Ensure we have all the media out there
 - a. Would include the initial squad/body cam, interviews, etc. Then the stuff that's uploaded later on.
3. The paralegal would either prepare the file for upload, or be the one who uploads all reports and media as discovery through DEST.

In a perfect world, this would also be the person that would obtain/redact medical records as well.

The District Attorney's Office had a total criminal caseload of 1,295 cases filed in 2020. (CF, CM, CT.) There were 2,570 TR files as well, although I don't know how many citations we dealt with. I also don't know how many victim files we had. There were many other cases that were referred, reviewed and where charging was declined.

To start, this position would be responsible for all felony and victim files. The ordinance cases would remain with the currently assigned legal secretaries. (Who likely already do much of this.) The remaining files would be shared out between the legal assistants and the receptionist. Clearly, this will have the effect of using the phone answering tree for more hours than I would otherwise be comfortable with.

In addition to the personnel costs the office will need to add another workstation to the office. We have adequate space, and the state provides computer support and lifecycle

replacement after our initial purchase. The most recent DA computer lifecycle also provided some enhanced data storage capability, but not adequate for the universe of data that we are statutorily required to retain. We've looked into the costs of such a data storage system before and estimated that a 5 terabyte system would probably provide indefinite storage of data.

Year	Intake 10% growth per year	2/3 Expired after 3 years	Usage	Year-over-year growth
2020	5000	0	5000	0%
2021	5500	0	10500	110%
2022	6050	0	16550	58%
2023	6655	3300	19905	20%
2024	7321	3630	23596	19%
2025	8053	3993	27655	17%
2026	8858	4392	32121	16%
2027	9744	4832	37033	15%
2028	10718	5315	42436	15%
2029	11790	5846	48379	14%
2030	12969	6431	54917	14%

(Expressed in Mb.) These numbers account for the statutory retention of records schedules.

I would also propose a purchasing local device instead of a cloud based alternative because it would be much faster to read the data when necessary. A redundant RAID system with more than enough capacity costs less than \$1,000.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: February 16, 2021
DEPARTMENT: District Attorney
DIRECTOR: Adam Gerol
PREPARER: June Marx

Agenda Summary District Attorney Financial Reports

ATTACHMENTS:

- DA Financials Jan (PDF)
- VW Financials Jan (PDF)

Ozaukee County Committee Report
General Fund District Attorney
 For the One Month Ending Sunday, January 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$470	\$470	\$20,000	\$19,530	2.35%
Total Revenues	\$470	\$470	\$20,000	\$19,530	2.35%
Expenditures					
Salaries	\$11,783	\$11,783	\$303,816	\$292,033	3.88%
Fringe Benefits	\$17,838	\$17,838	\$134,119	\$116,281	13.30%
Travel/Training	-	-	\$5,000	\$5,000	0.00%
Supplies	\$265	\$265	\$9,385	\$9,120	2.82%
Purchased Services	\$390	\$390	\$11,380	\$10,990	3.43%
Interdepartment Charges	-	-	\$16,185	\$16,185	0.00%
Total Operating Expenditures	\$30,276	\$30,276	\$479,885	\$449,609	6.31%
Capital Outlay					
Total Expenditures	\$30,276	\$30,276	\$479,885	\$449,609	6.31%
Net Increase (Decrease)	(\$29,806)	(\$29,806)	(\$459,885)	(\$430,079)	6.48%

E q u i t y:

Attachment: DA Financials Jan (6795 : DA/VW Financials)

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the One Month Ending Sunday, January 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$4,062	\$4,062	\$88,636	\$84,574	4.58%
Fringe Benefits	\$2,154	\$2,154	\$19,995	\$17,841	10.77%
Travel/Training	-	-	\$875	\$875	0.00%
Supplies	\$100	\$100	\$130	\$30	76.92%
Purchased Services	\$29	\$29	\$350	\$321	8.29%
Interdepartment Charges	-	-	\$1,340	\$1,340	0.00%
Total Operating Expenditures	\$6,345	\$6,345	\$111,326	\$104,981	5.70%
Capital Outlay					
Total Expenditures	\$6,345	\$6,345	\$111,326	\$104,981	5.70%
Net Increase (Decrease)	(\$6,345)	(\$6,345)	(\$56,326)	(\$49,981)	11.26%

Equity:

Attachment: VW Financials Jan (6795 : DA/VW Financials)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: February 16, 2021
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Jason Wittek

Agenda Summary Recommendation of Public Safety Project Submittals to Executive Committee

BACKGROUND INFORMATION: Below the Committee will find information on the project fund applications from the departments within your oversight. A memo explaining the process is included to aid in understanding. A project feasibility reports is included for each submittal that summarizes the project and details the staff recommendation. Finally, all of the information submitted by the departments is included.

Staff does not recommend the funding of the Outdoor Range project due to the amount of funding required. Staff does recommend consideration of a debt issuance in 2021/2022 that would allow for the completion of this project. The county will have additional building projects in other departments that would make this approach feasible and affordable given the low costs of debt issuance and the lengthy useful lives of the building projects.

SUMMARY OF RECOMMENDATIONS:

- Justice Center 1st Floor Uninterrupted Power Supply - Recommended due to the need to provide up to date technology updates, now and into the future, and maintain the integrity of public records.
- Vesta 911 System Hardware Refresh - Recommended due to the need to maintain optimum 9/11 operational performance.
- Training Room A/V Replacement & Chair Replacement - Not recommended at this time.
- Outdoor Security Camera Replacement & Upgrade at Justice Center - Not recommended at this time due to a lack of funds and urgency.
- Judicial Suite Reception Replacement - Not recommended at this time. Recommended to fund incrementally through budget process.
- COC Outer Office Cubicle Replacement - Not recommended at this time. Recommended to fund incrementally through budget process.
- Outdoor Range Improvements - Not recommended at this time. Consider funding through County borrowing in 2021/22.

RECOMMENDED MOTION: Staff respectfully requests that the committee consider the projects as proposed and make recommendations for consideration by the Executive Committee.

ATTACHMENTS:

- 2021 Project Reserve Memo - FINAL (PDF)
- Project Scorecard 2021 (PDF)
- Business Objectives (PDF)
- Justice Uninterrupted Power Supply Feasibility & Submittal (PDF)
- Vesta 911 Feasibility & Submittal (PDF)
- AV - Chairs Feasibility & Submittal (PDF)
- Justice Center Cameras Feasibility & Submittal (PDF)
- Judicial Suite Feasibility & Submittal (PDF)
- COC Cubicles Feasibility & Submittal (PDF)
- Outdoor Range Feasibility & Submittal (PDF)



DEPARTMENT OF ADMINISTRATION
 COUNTY ADMINISTRATOR'S OFFICE
 Jason Dzwinel, County Administrator
 www.co.ozaukee.wi.us

TO: COUNTY DEPARTMENTS

FROM: JASON DZWINEL, COUNTY ADMINISTRATOR

SUBJECT: 2021 PROJECT PROPOSAL PROCESS

DATE: 12/14/2020

BACKGROUND

Through the 2021 Budget Process, the Board and Staff identified funds to be reserved for projects funded through a Request for Proposal process submitted by departments. The current amount of funding available is approximately \$1,000,000 in 2021. Additional funding could be available in 2021, after the 2020 financial closeout. A new county policy adopted in 2018, allows the County Board to add up to fifty-percent of the year-end surplus to the project fund. In an effort to decrease the amount of annual deferral of necessary projects. One of the goals established by the Board and Staff is better capital asset and one-time project planning, and part of this involves finding a regular source of funds for these projects. There is significant pressure on using the base tax levy to fund regular operations, and this leaves little tax available for capital assets or one-time projects.

PROCESS

In 2019, the Executive Committee met and approved a concept for staff to design and implement a Project Proposal Process, which will continue in 2021. With this input from the Executive Committee, Staff has finalized an evaluation process intending to prioritize projects into various quartiles. The evaluation is based on a set of criterion established by the Executive Committee and Staff. The evaluation places less emphasis on a hard 1 through 30 ranking of projects and more emphasis on putting projects into a quadrant that highlights the impact of the project. This allows the Board and Staff to focus less on rankings and understand the general priority of all projects.

PROCESS REQUIREMENTS AND ELIGIBILITY

The intention of this funding is to provide an opportunity for Departments that are typically unable to fund their projects using tax levy during the annual budget process. Funding is available to Departments within the rules and eligibility highlighted below:

1. Projects are tax levy supported. Projects could use Enterprise or Special Revenue funds to offset some of the tax levy, but overall the project would not be completed without tax levy investment.
2. Projects can be capital (example: replacement of existing asset, purchase of new asset, new building/service, etc) or a one-time project that is not capital related (consulting services studying operations, innovation, business process improvement, etc). Projects could include both components.
3. The number of projects requested is up to the discretion of departments. This includes any projects that a department has submitted in prior requests during a budget process. It should

121 W. Main Street, P. O. Box 994, Port Washington, WI 53074

Phone: (262) 284-8198 Metro: (262) 238-8198 Fax: (262) 284-8199 Metro Fax: (262) 238-8199



DEPARTMENT OF ADMINISTRATION
 COUNTY ADMINISTRATOR'S OFFICE
 Jason Dzwinel, County Administrator
www.co.ozaukee.wi.us

also include any projects the department has not submitted in the past because they might have assumed it would not be approved due to the constant deferral of projects in prior budget processes.

4. Projects should be in the near-term of the County's 5-year CIP plan. Projects should be shovel ready for start and completion within the next 2 years.
5. Consult with Administration if you have any questions about projects you are considering.
6. Submit projects via email to the following emails: jwittek@co.ozaukee.wi.us; muselding@co.ozaukee.wi.us

PROJECT PROPOSAL CALENDAR

The dates below indicate the timeline for this process. The process relies on the County's Committee process for input and recommendations. The Board will approve the final plan.

December 14 – Materials Available to Departments

January 15 – Materials Due from Departments

January 18-22 – Staff Analysis of Department Projects. Departments provide clarification, if needed.

January 25-29 – Staff follows up with Departments. Review results of analysis presented to Committees.

February 4 – Natural Resources Committee

February 16 – Public Safety Committee

February 18 – Public Works Committee

February 23 – Health and Human Services Committee

February 25 – Finance Committee

March 1 – Executive Committee Reviews

March 17 – County Board Review at Mid-Month Meeting

April 7 – County Board Approves (projects and funds approved for the 2021 Amended Budget)

ATTACHMENTS

1. **Business Case Analysis Form**
2. **Evaluation Scorecard**

VALUE AND EFFICIENCY										
Percentage of Project Budget expended - Project's percentage of available budget. Inverse score to project cost.	10	20	30	40	50	60	70	80	90	100
This is a measurement of input and the scarcity of resources. Assumption is that the project fund is limited and due to scarcity projects requiring a higher percentage of the total budget limits the ability to fund project in the current year or future funding cycles.										
Operational Budget Impact - Net of project revenues and ongoing operational expenses.	10			40			70			100
Operational Cost	\$50,000 - \$25,000			\$25,000 - \$5,000			\$5,000 - \$0			<\$0
This is a measurement of how the project will impact the operational budget. Projects creating efficiencies, revenue streams, cost savings and with limited risk should score well on the operational budget impact scale.										
Health and Safety - Impacts of potential health hazards, public safety, and risk to citizens and employees will be addressed by this project.	10	20	30	40	50	60	70	80	90	100
Negligible				Marginal				Critica		
This is a measurement of the project's impact on health and safety, public, environmental and risk mitigation.										
Project Urgency - Project need is imminent, consider risk of delay.	10	20	30	40	50	60	70	80	90	100
Desired				Necessary				Urgen		
This is a measurement the level of need for project completion. Consideration should be given to the impact of project delay, legal requirements, the viability of project alternatives.										

MODERNIZATION AND SERVICE										
Modernization - Proposals include innovative solutions and/or leverages technology or partnerships to improve business processes. Project maintains or enhances existing assets.	10	20	30	40	50	60	70	80	90	100
Low Impact			ON BUSINESS PROCESS					High Impact		
This is a measurement of the project's innovation, how it was selected over other viable alternative, and how it leverages partnerships.										
Project purpose - Project addresses a recognized problem and/or need that is supported by data or information. Project links back to departmental strategy, service.	10	20	30	40	50	60	70	80	90	100
Does Not Meet Need			PROPOSAL MEETS NEED					Quality Solution		
Assess the quality of the proposal, the consideration of alternatives and the final recommendation.										
Quality of Life - Proposal leads to a positive impact on customer's improving quality of life.	10	20	30	40	50	60	70	80	90	100
Low Impact			ON QUALITY OF LIFE					High Impact		
Consideration should be given to the departmental mission and how the project will impact specific measures of quality of life under the mission.										
Customer Satisfaction - Proposal satisfies customer need or request.	10	20	30	40	50	60	70	80	90	100
Low Satisfaction			CUSTOMER SATISFACTION					High Satisfaction		
Consideration should be given to the needs of the service population, as well as, how the customer requests of the project or service. Customers include both the internal and external persons served.										

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

PROJECT FEASIBILITY ANALYSIS

Project Name: Justice Center 1st Floor Uninterrupted Power Supply

Project Manager: Mary Lou Mueller / Ryan Tackes

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$85,000
TOTAL	\$85,000

Project Score: Value and Efficiency (360/400) Modernization and Service (270/400)

Project Purpose Summary (from department):

The need and the urgency of the JC-1-UPS project will protect our \$400,000 technology project in the courtroom and is the backbone for future upgrades for all the departments and security services on the Justice Center 1st floor. Funding for this gap of reliability and functionality remains to be a driving issue to modernize the electrical capabilities of the 1st floor of the Justice Center.

Proposal Considerations, Risks, and Identified Issues:

The project scored exceptionally well and ranked 3rd in projects scored. This project allows the Clerk of Courts to continue to evolve and respond to the desire for remote services, providing a higher level of service now, as well as allowing for more efficient technological upgrades in the future. The level of urgency and direct impact on the health and safety contributed significantly to its score. The amount of data produced and stored by the Clerk of Courts also requires sufficient investment to protect in the public's interest. The project scored well on the modernization and service aspects of the scorecard as it will greatly improve the outdated equipment currently in use, allowing for emergency generator access if needed.

Staff Recommendation:

Staff recommends consideration for fund for the Justice Center 1st Floor Uninterrupted Power Supply project.

Project Reserve Information Sheet			
Project Name:	Justice Center 1st Floor Uninterrupted Power Supply (JC-1-UPS)		
Requested By:	Mary Lou Mueller, Clerk of Circuit Court		
Project Owner:	Mary Lou Mueller / Ryan Tackes		
Start Date:	As available		
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
☐	Project Fund	☐	Grants
☐	Dept. Reserve	☒	2021 Project Funding
☐	Other		
List All Funding Sources Selected:			
Source	Amount	Grant Information	
2021 Project Funding	\$85,000	N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
TOTAL PROJECT COST:	\$85,000		
Offsetting Revenue or Savings (If Applicable):			
Source	Amount		
	TOTAL	N/A	
Provide a narrative of project costs:			
See Exhibit A for bid outline of the associated costs.			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The need and the urgency of the JC-1-UPS project will protect our \$400,000 technology project in the courtroom and is the backbone for future upgrades for all the departments and security services on the Justice Center 1st floor.

Funding for this gap of reliability and functionality remains to be a driving issue to modernize the electrical capabilities of the 1st floor of the Justice Center.

Describe how the project impacts the department's level of service:

Our investment of the soon to be newly installed courtroom technology will be undermined if we do not update the electrical wiring and install surge protection.

A simple analogy is buying a 1950's home with a fuse box and relying on this to operate a modern stove or refrigerator and have a light bulb on. You will constantly be tripping the circuit and creating a hazard.

We need to protect our investment in technology by upgrading our infrastructure within the building to be able to continue to offer remote access to litigants and modern courtrooms within the building.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Update Justice Center 1st Floor Uninterrupted Power Supply is not so much innovative as it is a common solution to power outages, brownouts and surges that could destroy data and equipment. Keeps individuals in the building safe from harm, reducing county liability.

Describe how the project addresses department objectives or countywide strategy:

The project addresses step one of the need to update infrastructure to be able to have access to generator power to all of the first floor to ensure the continuity of access to the courts and to protect our sizable investment in technology.

Describe the project's impact on quality of life:

Electricity is one of those items we take for granted. When it works, it is invisible to the user. When it doesn't work, we can't do our jobs. As we have seen with the pandemic, the Constitution does not care if we have the tools to continue with our ability to ensure justice for litigants, we are required to figure it out. This is one of the down sides of being heavily reliant on technology.

Describe the project's impact on health and safety:

The Justice Center 1st floor has limited access to the generator. Court security loses access to their computers when the power goes out for a while, until connecting with the backup generator. This causes delays in rebooting, processing court users, unable to monitor courtrooms and other areas of the Justice Center, during this crucial period. Courtrooms, judicial suites and the Clerk of court's office completely lose power and have no access to a generator. This causes total black out areas which include bathrooms and interior courtrooms for staff, juries and court users.

Describe how the project impacts department operations using business objectives:

Our business objective is to remain functional even in times of extreme disasters. Providing for the much needed Justice Center 1st Floor Uninterrupted Power Supply (JC-1-UPS) will be the required infrastructure to be able to one day utilize power from an emergency generator.



J. Miller Electric, Inc.

ELECTRICAL CONTRACTORS

Since 1963

512 S. Park Street, PO Box 587 Port Washington, WI 53074

Phone: 262-284-2646 • Fax: 262-284-6282

Proposal

1/12/2021

Ozaukee County Justice Center
ATTN: Ryan Tackes, Shawn Anderson

Project: 1st Floor Courts UPS, UPS Branch Circuits

I am pleased to offer the following work for your consideration:

- Labor and materials to complete installation
- Provide and install one new 2 ½" EMT conduit raceway
 - Copper conductors
 - Install necessary conduit fittings, straps and junction boxes
 - Power to be derived from 120/208 Volt generator panel
 - Install one new Square D three pole 150 Amp circuit breaker
 - Conduit to be installed from basement electrical room to 1st floor corner closet
 - Wall and floor coring and patching
 - Install fire caulk for all fire wall penetrations
- Provide and install one new 30KVA 120/208 Volt Liebert UPS
 - Integral make-before-break UPS bypass switch
 - UPS to be installed in 1st floor corner closet
- Provide and install one 200 Amp 250 Volt fused disconnect in 1st floor corner closet
 - Install three 150 Amp fuses
- Provide and install one 125 Amp 120/208 Volt 30 circuit Square D panelboard, main lug
 - Panel to be filled with single pole 20 Amp circuit breakers
 - Panel to be installed in 1st floor corner closet
- Provide and install new colored EMT conduits and circuits to the following locations...
 - CSU, Three 20 Amp 120 Volt circuits
 - Exposed Wiremold raceway to be installed near CSU
 - F4, Two 20 Amp 120 Volt circuits
 - F3, Two 20 Amp 120 Volt circuits
 - F2, Two 20 Amp 120 Volt circuits
 - F1, Two 20 Amp 120 Volt circuits
 - Install one colored duplex receptacle per circuit at each location
 - Coordinate receptacle locations with building superintendent
- Net price includes two-year UPS maintenance agreement \$3,140.00
- Scissor Lift

- Project Notes:
 - All conductors to be copper
 - All UPS conduits to be labeled and color coded
 - Branch circuits and outlets to be labeled
 - UPS and UPS panel sized to accommodate future UPS loads
 - Net price includes UPS start up and owner training
 - Coordinate conduit path and installation with building superintendent
 - Coordinate wall and floor coring with building superintendent
 - For budgetary purposes add 10% to net price
- Excludes: OT labor

The above design and scope of work is confidential and proprietary to J. Miller Electric, Inc.
I will proceed with the above based on a net price of \$83,060.15.
Prices firm for acceptance within 30 days of quotation.



Justin Miller
Project Manager
J. Miller Electric, Inc.

I hereby agree and accept this proposal.

Signed/ Date:

Print/ Date:

PROJECT FEASIBILITY ANALYSIS

Project Name: Vesta 911 System Hardware Refresh

Project Manager: Sheriff's Office

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$218,729.56
TOTAL	\$218,728.56

Project Score: Value and Efficiency (360/400) Modernization and Service (270/400)

Project Purpose Summary (from department):

The Vesta 911 system is due for a required hardware refresh in 2021. The cost includes the hardware refresh, warranty and support costs, mapping software that the system utilizes and 6 additional monitors. The Vesta 911 system is an integral part of the Ozaukee County Dispatch Center. The hardware refresh is needed to ensure that the system has the most up to date software. This will ensure that all 911 calls made by citizens in Ozaukee County are routed correctly.

Proposal Considerations, Risks, and Identified Issues:

The project scored exceptionally well due to the necessity of maintaining the performance of the 9/11 emergency system. The Vesta 9/11 system ranked 4th in projects scored. The operational performance of the 9/11 system in Ozaukee County is of direct correlation to public safety outcomes. The scoring committee found there to be a level of urgency and direct impact on the health and safety for Ozaukee County residents by maintaining operational readiness for emergency 9/11 situations. Updating existing software and hardware resulted in a high score on the modernization and service aspects of the scorecard.

Staff Recommendation:

Staff recommends consideration for funding the Vesta 911 System Hardware Refresh project.

Project Reserve Information Sheet			
Project Name:			
Requested By:			
Project Owner:			
Start Date:			
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
Project Fund	Grants	Dept. Reserve	Other
List All Funding Sources Selected:			
Source	Amount	Grant Information	
TOTAL PROJECT COST:			
Offsetting Revenue or Savings (If Applicable):			
Source		Amount	
		TOTAL	
Provide a narrative of project costs:			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

Describe how the project impacts the department's level of service:

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Describe how the project addresses department objectives or countywide strategy:

Describe the project's impact on quality of life:

Describe the project's impact on health and safety:

Describe how the project impacts department operations using business objectives:



A Lifeline in the Moments that Matter

Quotation For

Ozaukee County Sheriff
1201 S. Spring Street
Port Washington, WI 53074
262-284-8430

Vendor

BAYCOM, Inc.
Kate Premo
W239N2890 Pewaukee Rd
Pewaukee, WI 53072
414-546-7628
kpremo@baycominc.com

Quote # KP0826

VESTA 911 SYSTEM HARDWARE REFRESH

Date 8/26/2020
Quote valid until 9/25/2020

ITEM ID	QTY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
A	1	VESTA 9-1-1 LICENSING V911 R7.DOC MED UPGRADE V911 CAD INTERFACE LICENSE UPGRADE	\$0.00	\$0.00
B	1	VM MEDIUM SERVER BUNDLE V-DL MED SVR BNDL SNGL 2-POST RELAY RACK MNT KIT	\$31,181.25	\$31,181.25
C	6	VESTA® WORKSTATION EQUIPMENT WKST HP Z2 G4 SFF W/O OS WINDOWS 10 LTSC LIC NIC PCIE SNGL ADPTR CARD BASIC SAM HDWR KIT SAM EXT SPKR KIT V911 IWS CFG V911 IWS STG FEE CPR/SYSPREP MEDIA IMAGE	\$4,185.00	\$25,110.00
D	2	NETWORK EQUIPMENT FIREWALL 60E VPN CFG SVCS CFG NTKW DEVICE	\$1,128.75	\$2,257.50
E	1	VESTA ANYALYTICS UPGRADE V-ANLYT 3.3 DOC/MED UPGD V-ANLYT STD LIC UPGD V-ANLYT USER LIC UPGD V-ANLYT STD SEAT LIC MIG VESTA ANALYTICS MODULES V-ANLYT ADV RPT PKG LIC V-ANLYT STD ADD-ON WKST HP Z2 G4 SFF W/O OS WINDOWS 10 LTSC LIC NIC PCIE SNGL ADPTR CARD GENERIC WKST CFG FEE	\$14,711.00	\$14,711.00

Attachment: Vesta 911 Feasibility & Submittal (6802 : Recommendation of Public Safety Project Submittals to Executive Committee)

F	192	VESTA FIELD ENGINEERING SERVICES	\$125.00	\$24,000.00
G	1	BAYCOM ONSITE INSTALLATION AND CONFIGURATION LABOR	\$16,830.00	\$16,830.00
H	1	ONE YEAR VESTA & BAYCOM SERVICE & SUPPORT 24/7 ONSITE AND REMOTE SUPPORT SECURITY PATCHES, SOFTWARE UPDATES EXCLUDES WINDOWS UPDATES	\$18,795.00	\$18,795.00
		<u>WARRANTY OPTIONS AND ESSENTIAL SPARE EQUIPMENT</u>		
I	1	ONSITE BACKROOM ESSENTIAL REPLACEMENT HARDWARE *required to prevent down time due to part replacement. MED 1000B CHASSIS SPARE MED 1000 FXO-LS BNDL MED 1000 FXS-O BNDL MED 1000B PWR SPLY BNDL MED 1000B CPU BNDL TS-4 PORT TERMINAL SVR CBL PATCH BLUE 3FT SWITCH 2960-X+CBL 24-PORT	\$7,966.81	\$7,966.81
J		RECOMMENDED WORKSTATION HARDWARE REPLACEMENTS		
	1	WKST HP Z2 G4 SFF W/O OS	\$1,580.00	OPTIONAL
	1	WINDOWS 10 LTSC LIC	\$116.25	OPTIONAL
	1	NIC PCIE SNGL ADPTR CARD	\$103.75	OPTIONAL
	1	BASIC SAM HDWR KIT	\$1,446.25	OPTIONAL
	1	SAM EXT SPKR KIT	\$210.00	OPTIONAL
	1	GENERIC WKST CFG FEE	\$0.00	OPTIONAL
K	2	EXTENDED 5 YEAR WARRANTY-SERVERS	\$11,156.00	OPTIONAL
	6	EXTENDED 5 YEAR WARRANTY-6 WORKSTATION	\$1,706.25	OPTIONAL
		<u>OPTIONAL COMMAND POST MOBILE POSITION</u>		
L	1	VESTA® Command POST MOBILE POSITION VPRIME MLTP PER SEAT LIC V911 IRR LIC/DOC/MED LAPTOP ZBOOK15 G6 W/O OS & WARR 3YR WINDOWS 10 LTSC LIC DOCK STATION THUNDERBOLT KIT KYBD/MOUSE BNDL KEYPAD 24 KEY USB CBL 12FT CPOST BASIC SAM HDWR KIT SAM EXT SPKR KIT V911 IWS CFG CPR/SYSPREP MEDIA IMAGE	\$15,650.00	OPTIONAL
M	1	ONE YEAR VESTA & BAYCOM SUPPORT ON COMMAND POST	\$2,128.75	OPTIONAL
		COMMAND POST OPTION TOTAL \$17,778.75		

N	1	VESTA® MAP LOCAL-CALL MAPPING AND RAPID SOS VMAP LOCAL R3 PREM LIC-KEY/MED VMAP LOCAL PREM LIC ONLY VMAP LOCAL GIS SVCS 8GB RAM DDR Z2 8GB RAM ZBOOK 15 G5/G6 2 SESSIONS E-LEARN VESTA MAP LOCAL AGENT TRNG 1 SESSION E-LEARN VMAP LOCAL GIS DATA HUB TRNG	\$40,145.00	OPTIONAL
O	1	BAYCOM AND VESTA FIELD ENG-STANDARD	\$6,930.00	OPTIONAL
P	1	1 YEAR SUPPORT AND RAPID SOS YEARLY SUBSCRIPTION	\$6,882.50	OPTIONAL

MAPPING AND RAPID SOS OPTION TOTAL
\$53,957.50

Approved By

PO #

Total :	\$140,851.56
Shipping:	\$20.00
Tax:	EXEMPT
Total:	\$140,871.56

Terms and Conditions can be found at <https://www.baycominc.com/baycom-operating-terms-conditions/>

We impose a surcharge of 2% on credit card purchases over \$1,000, which is not greater than our cost of acceptance

All of the information listed on this proposal is confidential and proprietary information.

Your Signature Is An Agreement To Purchase And An Acceptance Of The Above Terms

Attachment: Vesta 911 Feasibility & Submittal (6802 : Recommendation of Public Safety Project Submittals to Executive Committee)



Roll over image to zoom in

ViewSonic VG2249_H2 22 Inch Dual Pack Head-Only 1080p LED Monitors with HDMI DisplayPort Mini DP VGA and Daisy Chain for Home and Office, Black

[Visit the ViewSonic Store](#)75 ratings | [41 answered questions](#)Price: **\$309.99** & **FREE Shipping**. [Details](#) & [FREE Returns](#)Get \$10 off instantly: Pay ~~\$309.99~~ \$299.99 upon approval for the Amazon Store Card. No annual fee.Available at a lower price from [other sellers](#) that may not offer free Prime shipping.✓ **Save \$15.50 at checkout.** [Details](#) ▾Style: **22-Inch Dual Pack**22-Inch
\$169.99**22-Inch Dual Pack**
\$309.9924-Inch
\$189.9924-Inch Dual Pack
\$283.99**Standing screen display size** 22 Inches**Resolution** FHD 1080i**Display Technology** LCD**Brand** ViewSonic**Model Name** VG2249_H2

PROJECT FEASIBILITY ANALYSIS

Project Name: Training Room Audio Visual Replacement & chair replacement

Project Manager: Sheriff's Office

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$29,870
TOTAL	\$29,870

Project Score: Value and Efficiency (270/400) Modernization and Service (290/400)

Project Purpose Summary (from department):

The AV equipment in the Sheriff's Office training room is in need of replacement. The equipment was installed in 2008 as part of a Homeland Security grant. At the time to meet the grant funds available some of the equipment installed was refurbished with a two-year extended warranty. Some of the equipment is no longer functioning. The video quality is very poor and the audio for presentations and videos is, for the most part, unusable. The AV equipment currently in the room is at its end of life and needs to be replaced with modern technology. The chairs are also at their end of life.

Proposal Considerations, Risks, and Identified Issues:

While there is a need to replace the A/V equipment and chairs, it was not recommended to be funded at this time due to a lack of capital funding.

Staff Recommendation:

Staff does not recommend funding at this time.

Project Reserve Information Sheet			
Project Name:			
Requested By:			
Project Owner:			
Start Date:			
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
Project Fund	Grants	Dept. Reserve	Other
List All Funding Sources Selected:			
Source	Amount	Grant Information	
TOTAL PROJECT COST:			
Offsetting Revenue or Savings (If Applicable):			
Source		Amount	
		TOTAL	
Provide a narrative of project costs:			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

Describe how the project impacts the department's level of service:

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Describe how the project addresses Department objectives or countywide strategy:

Describe the project's impact on quality of life:

Describe the project's impact on health and safety:

Describe how the project impacts department operations using business objectives:



Contact:

1/10/2020

Tony Young

Sound Designs, Inctyoung@co.ozaukee.wi.us

262-242-5599

6310. W. Donges Bay Rd.

Mequon, WI., 53092

www.sound-designs.net**Proposal**

**Ozaukee County Training Room
1201 S. Spring St.
Port Washington, WI**

Audio/Video

	<u>Retail</u>	<u>Sell</u>
Move existing cable box to rack	\$ -	\$ -
Remove Existing Projector		
(1) Utilize Existing Wall Mount AV Rack	\$0.00	\$0.00
(1) Sony 85" Motionflow XR 960 4K HDR Smart HDTV - XBR85X850G	\$3,499.00	\$2,799.00
(1) Sanus Fixed Wall Bracket	\$319.00	\$289.00
(1) Sony Blu-ray/CD player	\$149.00	\$139.00
(6) In-ceiling Trimless Speakers	\$1,350.00	\$1,263.00
(6) In-ceiling Tile Bridges	\$216.00	\$216.00
(1) Control4 EA3 System Controller	\$1,000.00	\$949.00
(1) 10" Tabletop Touchscreen	\$1,200.00	\$1,080.00
(1) Panamax 8-Outlet Surge Protector	\$238.00	\$214.00
(1) Zektor 6X4X8 HDMI Video Audio Matrix Switcher	\$5,999.00	\$5,399.00
(1) 4-Zone/8-Channel Power Amplifier, 100 WPC @ 4 ohm	\$1,400.00	\$1,299.00
(1) Microphone System Stereo Mic Mixer	\$358.00	\$322.00
(1) Handheld Microphone	\$755.00	\$679.00
(1) Lavalier And Belt Clip	\$600.00	\$561.00
(2) XLR To Rca Cable	\$52.00	\$48.00
(1) HDMI,Wall Plate For Computer Video Feed	\$55.00	\$55.00
(1) HDMI,VGA,1/8" Mini audio cable Wall Plate For By Desk	\$55.00	\$55.00
(1) 8 Port Gigabit Internet Switch	\$98.00	\$75.00
(2) 50' Fiber Optic HDMI Cable	\$890.00	\$798.00
(3) 2M HDMI High Speed W/Ethernet HDMI Cables	\$70.00	\$63.00
(4) 2M Ethernet Cables	\$38.00	\$32.00
(1) Tripp-Lite UPS (output volt Amp capacity (VA):500	\$329.00	\$260.00
(1) C4 3.5mm Cable	\$42.00	\$39.00

Side TV's

Move Existing Right TV Up To Middle Of The Room

(2) Sony 43" XBR Ultra HD 4K HDR LED Smart HDTV - XBR-43X800G	\$1,298.00	\$1,196.00
(1) Pole Mount TV Mount	\$249.00	\$199.00
(1) HDBaseT HDMI Video Balun	\$425.00	\$399.00
(1) 50' Fiber Optic HDMI Cable	\$445.00	\$399.00

Wire

200ft 14/2 Speaker Wire (white)	\$183.00	\$116.00
100ft. Coaxial Cable	\$42.00	\$42.00

Misc. Hardware and Parts

(approx. \$150-\$300)	\$225.00	\$225.00
-----------------------	----------	----------

Installation Labor/Programming

(approx. \$2500-\$3500)	\$2,760.00	\$2,760.00
-------------------------	------------	------------

Subtotal:	\$24,339.00	\$21,970.00
------------------	--------------------	--------------------

Sales Tax:		N/A
-------------------	--	------------

Subtotal:		<u>\$21,970.00</u>
------------------	--	---------------------------

Electrical Outlets Provided By Others Est. Cost \$1100

Thanks, Brian
Sound Designs
 office# 262-242-5599
 cell# 414-234-9949
 email: brian@sound-designs.net

PROJECT FEASIBILITY ANALYSIS

Project Name: Outdoor Security Camera Replacement and Upgrade at Justice Center

Project Manager: Jeff Sauer

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$110,000
TOTAL	\$110,000

Project Score: Value and Efficiency (310/400) Modernization and Service (200/400)

Project Purpose Summary (from department):

The current security cameras on the outer perimeter of the Justice Center are at their end of life and in need of replacing. The camera coverage is marginal and has areas that are not viewable by the current system. The upgrade would provide a security improvement for the Justice Center assets, employees, and citizens that access the Justice Center on a daily basis.

The video monitoring system workstations are near their end of life. The workstations allow viewing access throughout the building including the Jail, Court Screening, and Dispatch.

Proposal Considerations, Risks, and Identified Issues:

The project scored well in Value and Efficiency given it's demonstrated impact on the health and safety of the staff at the Justice Center. While staff acknowledges the functionality and useful life considerations of the current camera system, the project was deemed necessary but not necessarily urgent at this time. Future consideration should be given to this project.

Staff Recommendation:

Staff does not recommend consideration of funding for the Outdoor Security Camera Replacement and Upgrade at Justice Center.

Project Reserve Information Sheet			
Project Name:	Outdoor Security Camera Replacement and Upgrade at Justice 		
Requested By:	Captain Jeff Sauer		
Project Owner:	Ozaukee County Sheriff's Office		
Start Date:	Upon Approval		
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
☒	Project Fund	☐	Grants
☐		☐	Dept. Reserve
☐		☐	Other
List All Funding Sources Selected:			
Source	Amount	Grant Information	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
TOTAL PROJECT COST:	110,000.00		
Offsetting Revenue or Savings (If Applicable):			
Source	Amount		
	TOTAL		
Provide a narrative of project costs:			
Installation of new Axis Multi Stream IP cameras to the outer perimeter of the Justice Center. This installation will improve the visual coverage of the Justice Center and the parking lots surrounding. Part of the project would include replacement of video monitoring workstations throughout the Justice Center. The equipment and costs associated with this upgrade is as follows: 10 Axis Multi Stream cameras with attached PTZ 10 Axis Q series exterior housing with 4 x 5.0 Megapixel lens 40 Bosch IP camera connection licenses 10 Axis Wall Mounts 10 Axis corner mount adapters 10 Axis Adapter Kit for mounts 10 Gigabit PoE++Injector 7 Precision 3630 Tower-Two Monitor Workstations			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The current security cameras on the outer perimeter of the Justice Center are at their end of life and in need of replacing. The camera coverage is marginal and has areas that are not viewable by the current system. The upgrade would provide a security improvement for the Justice Center assets, employees, and citizens that access the Justice Center on a daily basis.

The video monitoring system workstations are near their end of life. The workstations allow viewing access throughout the building including the Jail, Court Screening, and Dispatch.

Describe how the project impacts the department's level of service:

The Sheriff's Office will be able to provide a higher level of security for all users of the Justice Center. The proposed upgrade of the Axis multi stream camera addresses the historical problem of the current cameras not being able to view the entire area of desired coverage, or being focused in an area other than where the activity is occurring.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The upgrade to multi stream high resolution IP cameras will provide enhanced analytical features. This will increase the security at the Justice Center. It will also give the Sheriff's Office an enhanced investigative tool when incidents occur around the outer perimeter of the building.

Describe how the project addresses department objectives or countywide strategy:

Increased security around the Justice Center will help Ozaukee County protect its employees and its assets.

Describe the project's impact on quality of life:

The safety and security of everyone who uses the Justice Center will be an upgrade to their quality of life.

Describe the project's impact on health and safety:

The replacement of aging, end of life cameras and equipment will provide enhanced security for the county employees. County assets will be protected.

Describe how the project impacts department operations using business objectives:

Improve safety-better monitoring of the public, employees and inmates. Evidence to investigate when an incident occurs.

January 5, 2021

Captain Jeff Sauer
Ozaukee County Sheriff's Department
1201 S Spring Street
Port Washington, WI 53074

Dear Cpt. Sauer:

Thank you for requesting the following quotation for furnishing and installing an Axis multi-lens camera with attached Axis PTZ, as demonstrated at your facility on December 2, 2020. As a follow up to the demonstration, we hosted a meeting with Axis where we connected the Axis cameras to Bosch BVMS software. We tested the ability to utilize various camera software features. The results were very positive. I do want to emphasize that it will be important to work closely with you to develop an outline of the various priority zones and tracking features which are desired at the time of installation. The proposed solution addresses the historical problem of PTZ cameras not being able to view the entire area of desired coverage, or being focused in an area other than the area where activity is occurring.

If the cameras proposed are used as a replacement for an existing Bosch PTZ, there will be four additional Bosch BVMS camera connections requiring a channel license, plus the reuse of the existing license. Lastly, as we know there will be eventual replacement of all the analog cameras at the Justice Center, we strongly encourage you to look at options for installing a fiber backbone to replace the existing copper connectivity between the various switch locations at the facility. The network traffic associated with an all IP camera deployment will require fiber transmission for optimal performance. It will also be necessary to add various managed network PoE switches at the same time.

FURNISH, INSTALL & PROGRAM

SGTS, Inc. shall be responsible for the above described scope of work, and the following items:

- **Axis Multi Stream "Spaceship" camera with attached PTZ**
 - (1) Axis Q series exterior housing with 4 X 5.0 Megapixel lens 20.0 Megapixel total
 - (1) Axis Q series exterior PTZ with Laser Focus 2.0 Megapixel
 - (4) Bosch IP camera connection license-Qty
 - (1) Axis wall mount
 - (1) Axis corner mount adapter
 - (1) Axis Adapter Kit for above mounts
 - (1) Gigabit PoE++ Injector
 - Set up viewing areas for fixed view cameras
 - Programming and testing

INVESTMENT: \$ 7,855

Prices are valid until March 04, 2021

- **Impact on Video System Storage**

The Axis camera upgrade alternatives to the Bosch PTZ cameras currently used require **more** storage capacity because of the increased number of camera lenses utilized by the 360 degree cameras. The server/storage configuration proposed July 14, 2020 assumed the existing 2.0 MP PTZ cameras would remain deployed. By upgrading to a multi lense camera, we are effectively adding an additional 20 MP at each camera location to be upgraded. Because our previous storage calculations **did** factor in upgrades to numerous **indoor cameras** throughout your facility, the new multihead cameras can utilize storage space originally slated for other upgraded cameras. To maintain the ability to achieve 121 days minimum storage, we will perform new storage calculations to determine the storage requirements for multiple new exterior cameras.

EXCLUDES

- 120 VAC Circuits (none anticipated)
- Condition of any previously installed equipment
- Aerial lift if required will be provided by Ozaukee County

Thank you very much for providing us with this opportunity to be of continued service to Ozaukee County. I especially appreciate your patience as we performed the behind-the-scenes engineering work and the equipment specification with our vendor partners to best meet your objectives now and in the future. We look forward to working with you. If you are prepared to move forward, please highlight or initial the change orders you would like to accept, and return a signed version to me.

Sincerely,

Paul Briggs

Account Manager

Accepted by (Authorized client signature)

Printed Name

Date

December 23, 2020

Ryan Tackes, Building Superintendent
Ozaukee County
1201 S Spring Street
Port Washington, WI 53074

Dear Ryan:

Thank you for requesting the following proposal for replacement of the existing workstation known as **BVMS WS One**, currently installed in the Sgt's Office.

SCOPE OF WORK

SGTS, Inc. will furnish and install the following:

- (1) Precision 3630 Tower - Two Monitor Workstation
- (1) Second NIC card
- (1) misc. cable adapters as may be required

INCLUDES

- In-house set up and testing of new workstation PC,
- Installation of any relevant patches, configuration and testing
- Load and configure a current version of BVMS software
- Field installation and commissioning of new workstation
- One Year Warranty on all SGTS labor - Dell computer warranty is covered against defects for 3 years

The on-site work for this project is expected to be completed in one work day. We have used PMP pricing for the labor and travel costs associated with this quote.

INSTALLED PRICE: \$ 3,760

Prices are subject to change after 60 days

TERMS

Due upon completion - Net 30

Prices are valid for 60 Days

We look forward to working with you. If the above proposal meets with your approval, please return a signed version to me.

Sincerely,

Paul Briggs

Account Manager

Accepted by (Authorized client signature)

Printed Name

Date

PROJECT FEASIBILITY ANALYSIS

Project Name: Judicial Suite Reception Replacement

Project Manager: Mary Lou Mueller

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$32,000
TOTAL	\$32,000

Project Score: Value and Efficiency (240/400) Modernization and Service (110/400)

Project Purpose Summary (from department):

The reception area of the judge's chambers should reflect the dignity and importance of the Judge's position. Currently, the office furniture consists of relics of the initial cubicle system for the Justice Center. The cubicle system does not support the current needs of the deputy Clerk IV's assigned to the judiciary. The equipment could also cause hazards which would create a liability to the County.

Proposal Considerations, Risks, and Identified Issues:

The project failed to score well in its impact on health and safety, and the replacement of furniture lacked urgency necessarily. While an improved work space contributes to the quality of life and satisfaction of staff, and presentation of the office, it was deemed of lower impact.

Staff Recommendation:

Staff does not recommend funding consideration for the Judicial Suite Reception Replacement project at this time. Staff recommends the department work with Facilities Management to identify opportunities to upgrade the office incrementally over time.

Project Reserve Information Sheet										
Project Name:	COC Judicial Suite Reception Replacement									
Requested By:	Mary Lou Mueller, Clerk of Circuit Court									
Project Owner:	Mary Lou Mueller									
Start Date:										
Project Costing - Detail Project Costs										
Funding Source (Please Check All that Apply):										
☒ Project Fund	☐ Grants	☐ Dept. Reserve ☐ Other								
List All Funding Sources Selected:										
Source	Amount	Grant Information								
Project Fund	\$32,000	N/A								
		N/A								
		N/A								
		N/A								
		N/A								
		N/A								
		N/A								
TOTAL PROJECT COST:	\$32,000									
Offsetting Revenue or Savings (If Applicable):										
Source	Amount									
	TOTAL									
Provide a narrative of project costs:										
<table> <tbody> <tr> <td>4 reception desks with turn</td> <td>\$20,000</td> </tr> <tr> <td>4 Kneespace Credenzas</td> <td>\$ 9,000</td> </tr> <tr> <td>Shipping</td> <td>\$ 2,600</td> </tr> <tr> <td>10% contingency</td> <td>\$ 310</td> </tr> </tbody> </table>			4 reception desks with turn	\$20,000	4 Kneespace Credenzas	\$ 9,000	Shipping	\$ 2,600	10% contingency	\$ 310
4 reception desks with turn	\$20,000									
4 Kneespace Credenzas	\$ 9,000									
Shipping	\$ 2,600									
10% contingency	\$ 310									

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The reception area of the judge's chambers should reflect the dignity and importance of the Judge's position. Currently, the office furniture consist of relics of the initial cubicle system for the Justice Center.
The cubicle system does not support the current needs of the deputy Clerk IV's assigned to the judiciary. The equipment is also could cause hazards which would create a liability to the county.

Describe how the project impacts the department's level of service:

While the Deputy Clerk IV's could and can work in any environment, the office furniture is 30 plus years old. Function and form has improved for modern office furniture to facilitate better usage with computers, monitors and laptops to improve productivity.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The scope of the project would be to replace the old outdated worn cubicle pieces with modern functional judicial suite appropriate office furniture.
The project is not innovative, but necessary to modernize the office landscape to provide functioning equipment among all staff.

Describe how the project addresses department objectives or countywide strategy:

The County should invest in modern office furniture to present a cohesive presentation of our buildings instead of the patchwork of mismatched handed down left overs.

Describe the project's impact on quality of life:

Quality of life is represented by the County's ability to reflect our shared vision of the respect, dignity and importance of the judiciary.

Describe the project's impact on health and safety:

The impact of the replacement office furniture will remove hazards from the workplace. Thereby removing liability from the County.

Describe how the project impacts department operations using business objectives:

By providing the proper replacement furniture this department ensures the continued dignity, respect and importance of the office of the judiciary.



7.a.h



Attachment: Judicial Suite

Packet Pg. 52

PROJECT FEASIBILITY ANALYSIS

Project Name: COC Outer Office Cubicle Replacement

Project Manager: Mary Lou Mueller

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$99,500
TOTAL	\$99,500

Project Score: Value and Efficiency (230/400) Modernization and Service (110/400)

Project Purpose Summary (from department):

The Clerk of court's outer office has not had office furniture updated since the creation of the Justice Center. The cubicles are in need of replacement. There is limited infrastructure wiring for electrical outlets, network wiring and other peripherals. This has caused issues with how much equipment can be used at a time. There are no longer replacements parts available within the county to repair or replace part failures.

Proposal Considerations, Risks, and Identified Issues:

Overall, the project did not score well when compared to other projects. The lack of defined urgency and impact on overall health & safety contributed to its low score. While the project would improve the working environment, the impact to external customer bases are not apparent.

Staff Recommendation:

Staff does not recommend funding consideration for the Office Cubicle Replacement project at this time. Staff recommends the department work with Facilities Management to identify opportunities to upgrade the electrical infrastructure. This project should be given some consideration for an incremental approach funded through the operating budget.

Project Reserve Information Sheet			
Project Name:	COC Outer Office Cubicle Replacement		
Requested By:	Mary Lou Mueller, Clerk of Circuit Court		
Project Owner:	Mary Lou Mueller		
Start Date:	As soon as possible		
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
☒	Project Fund	☐	Grants
☐		☐	Dept. Reserve
☐		☐	Other
List All Funding Sources Selected:			
Source	Amount	Grant Information	
Project Fund	\$99,500	N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
TOTAL PROJECT COST:	\$99,500		
Offsetting Revenue or Savings (If Applicable):			
Source	Amount		
	TOTAL		
Provide a narrative of project costs:			
7 Cubicles at a estimated cost of \$99,500 See attachment A			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The Clerk of court's outer office has not had office furniture update since the creation of the Justice Center. The cubicles are in need of replacement. There is limited infrastructure wiring for electrical outlets, network wiring and other peripherals. This has caused issues with how much equipment can be used at a time. There are no longer replacements parts available within the county to repair or replace part failures.

Describe how the project impacts the department's level of service:

The cubicles structure and available parts for construction limit placement and usage in the clerk of courts department. The failure of one more panel will cause a domino effect of loss work space for at least one staff member.

The current cubicles are composed of cloth panels which are hard to clean and are showing increasing wear and tear.
The limitation of hardware placement restricts social distancing and quite space for staff to work.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Purchasing new cubicles would give options to properly distance staff, utilize additional electric connection and provide a healthier, easier to clean work environment.

Describe how the project addresses department objectives or countywide strategy:

Describe the project's impact on quality of life:

New cubicles would allow staff to be more efficient in both work flow and ability to serve the public over the phone in a manner that would not affect other staff members.

Describe the project's impact on health and safety:

The current cubicles are unhealthy because they can not be cleaned properly due their cloth paneling. Safer because we would not be overloading the panel circuitry.

Describe how the project impacts department operations using business objectives:

For the above listed reasons, new cubicles would reduce hazards and provide a healthier work environment.

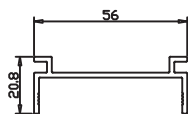


SAPPHIRE

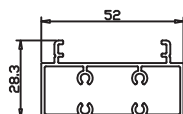
CUBICLE SYSTEM



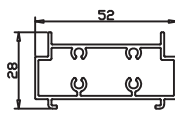
Aluminum Profiles List



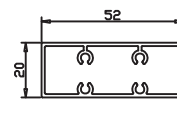
A pole
3908
0.52kg/m



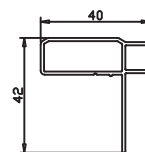
top bar
3915
0.70kg/m



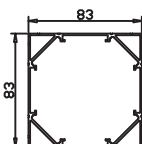
bottom bar
3917
0.69kg/m



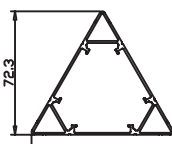
connection bar
3918
0.62kg/m



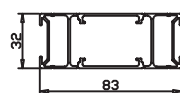
glass groove
3959
0.34kg/m



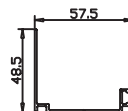
column
3910
1.85kg/m



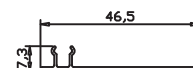
120° pole
3912
1.24kg/m



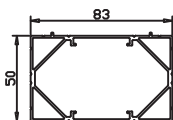
thin-wide pole
3914
1.19kg/m



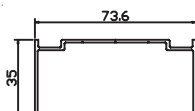
bottom groove
3968
0.46kg/m



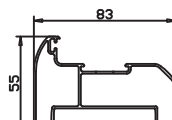
bottom seal
3969
0.18kg/m



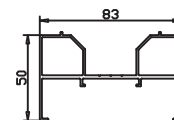
door pole
3970
1.47kg/m



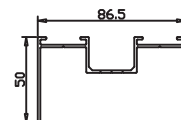
top groove
4043
0.51kg/m



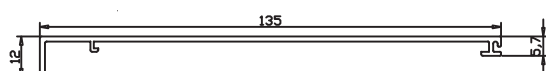
door frame
3972
1.11kg/m



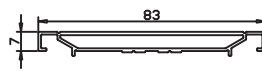
side pole
3973
1.17kg/m



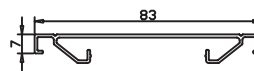
side groove
3974
1.01kg/m



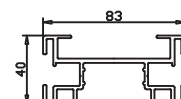
cable channel
3907
0.66kg/m



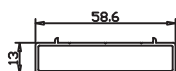
side cover
3911
0.56kg/m



top cover
3909
0.44kg/m



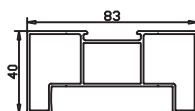
top bar
3975
1.70kg/m



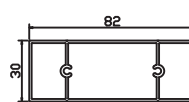
enhanced pole
4005
0.48kg/m



hinge
4002
0.65kg/m



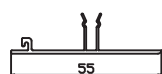
full glass frame(V)
4009
1.20kg/m



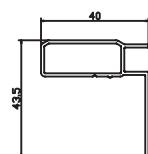
full glass frame(H)
4010
1.00kg/m



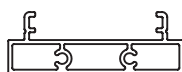
top sealing connector
4041
0.55kg/m



top sealing
4042
0.27kg/m

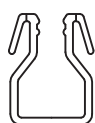


glass groove
3992
0.35kg/m



added-on top bar
4205
0.59kg/m

Plastic Profiles List



mid sealing
H116

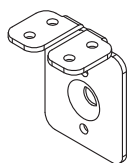


side sealing
Pv54

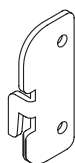


cable channel seal
U119-25

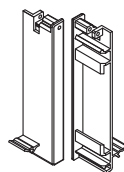
Other components



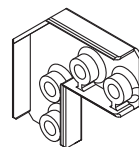
single foot



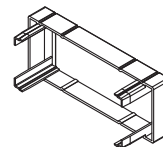
tile hook (L/R)



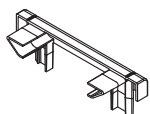
cable channel side cap
(L/R)



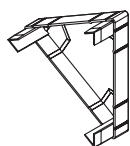
glass groove connector



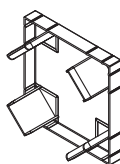
thin-wide cap



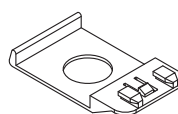
side top cap



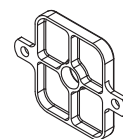
120° cap



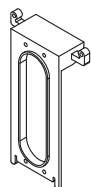
square cap



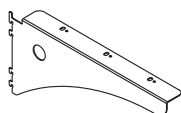
connection positioner for
A pole



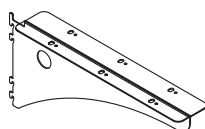
connection position for
column



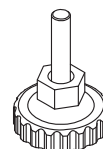
cable channel
connector



big bracket (L/R)



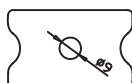
double side bracket



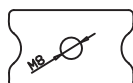
adjustor (M8)



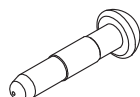
small bracket (L/R)



panel connector F



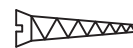
panel connector M



dowel pin



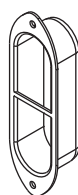
M8*20 bolt corner connection
M8*30 bolt 180 degree connection
M8*40 bolt side pole connection
M8*60 bolt side pole vertical adjustment



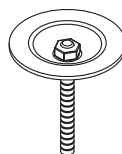
M4*80 chipboard screw
M4*30 chipboard screw
M4*20 chipboard screw



hinge



wire guard

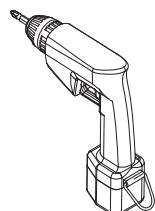


ceiling adjustor



added-on connector

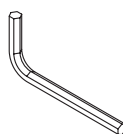
Toolings List



electric screw driver

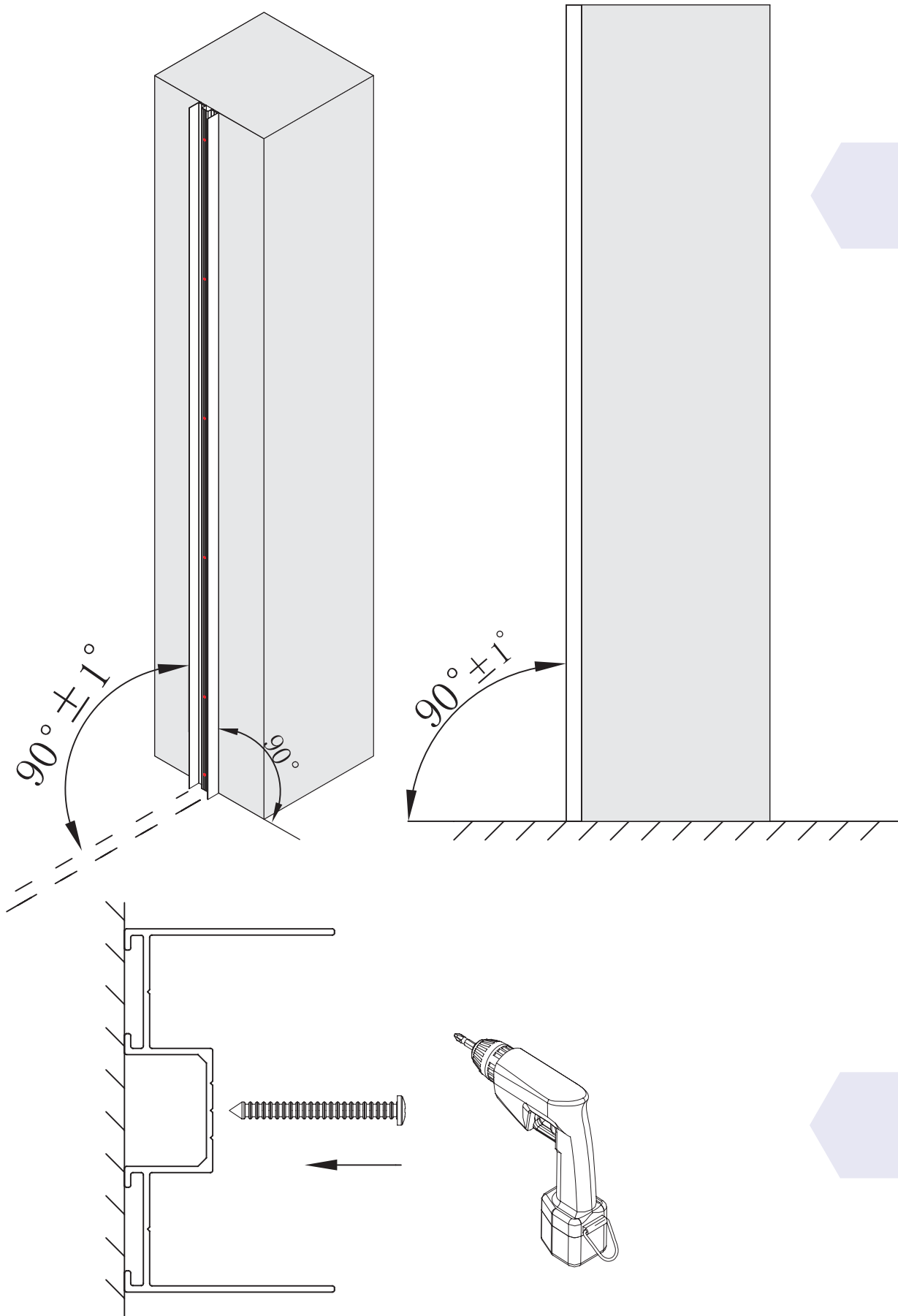


gradienter

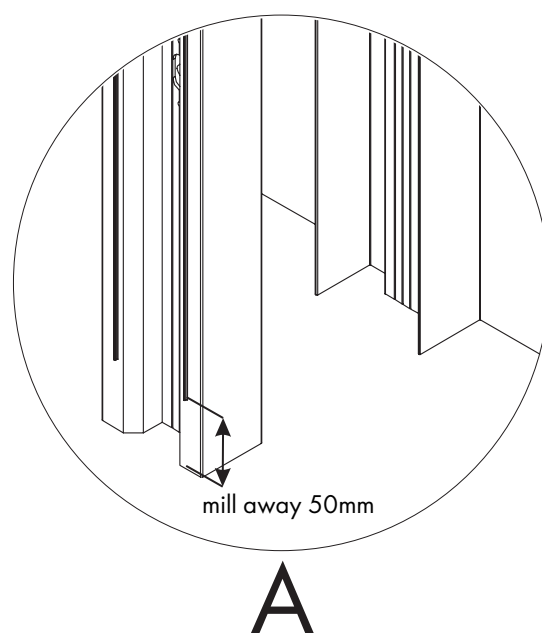
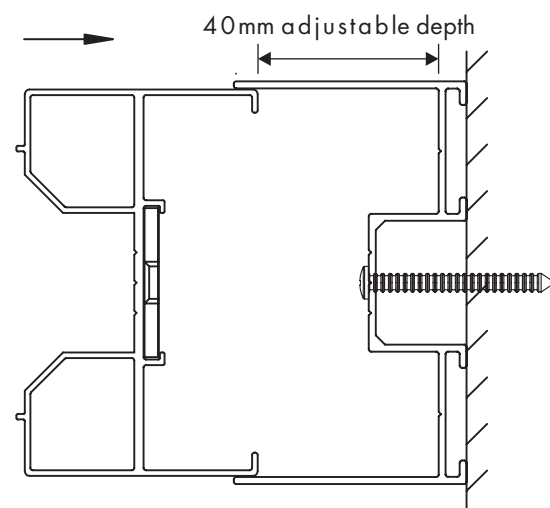
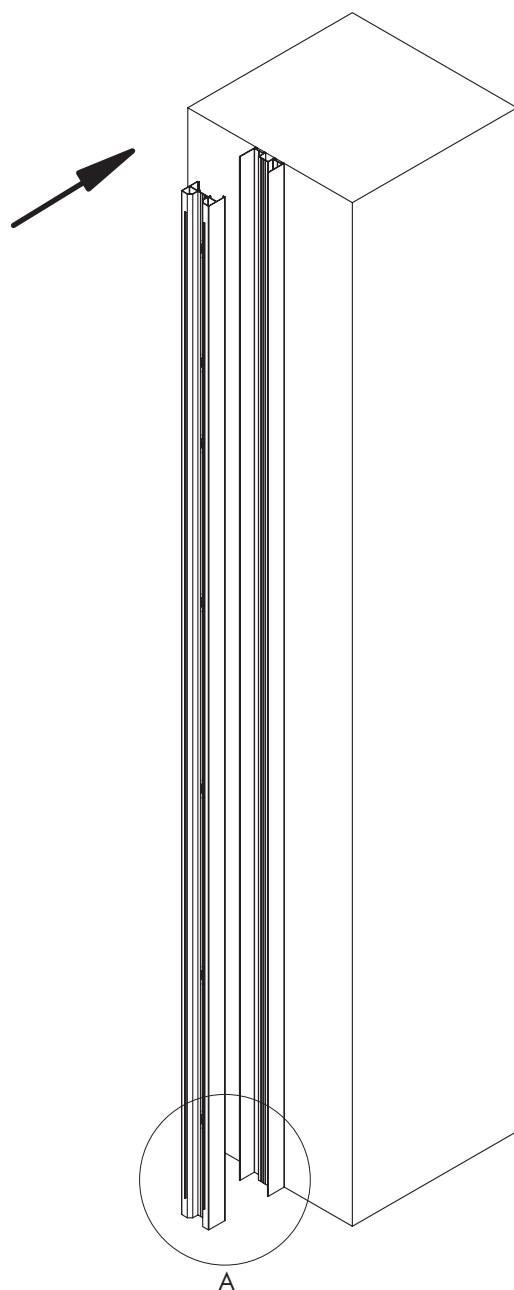


allen key

*Not all parts will come with your

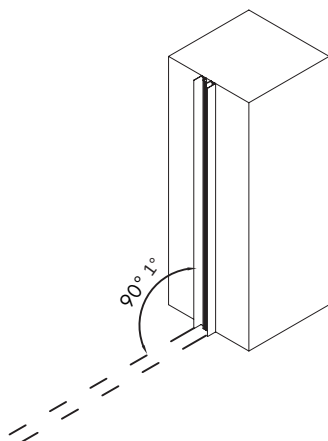
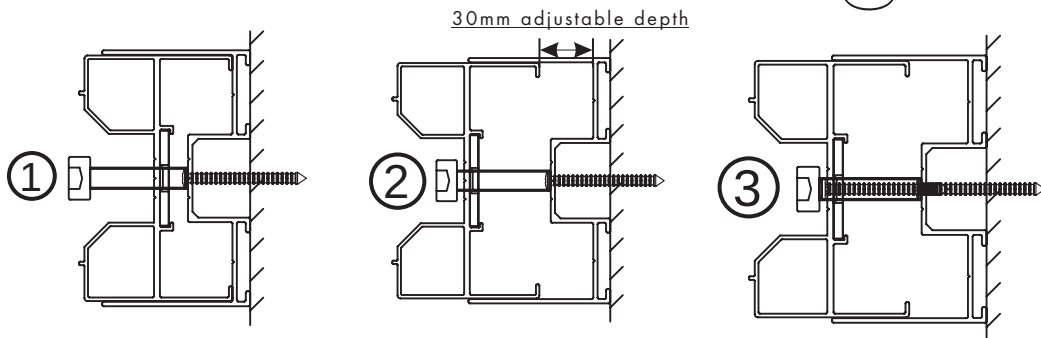
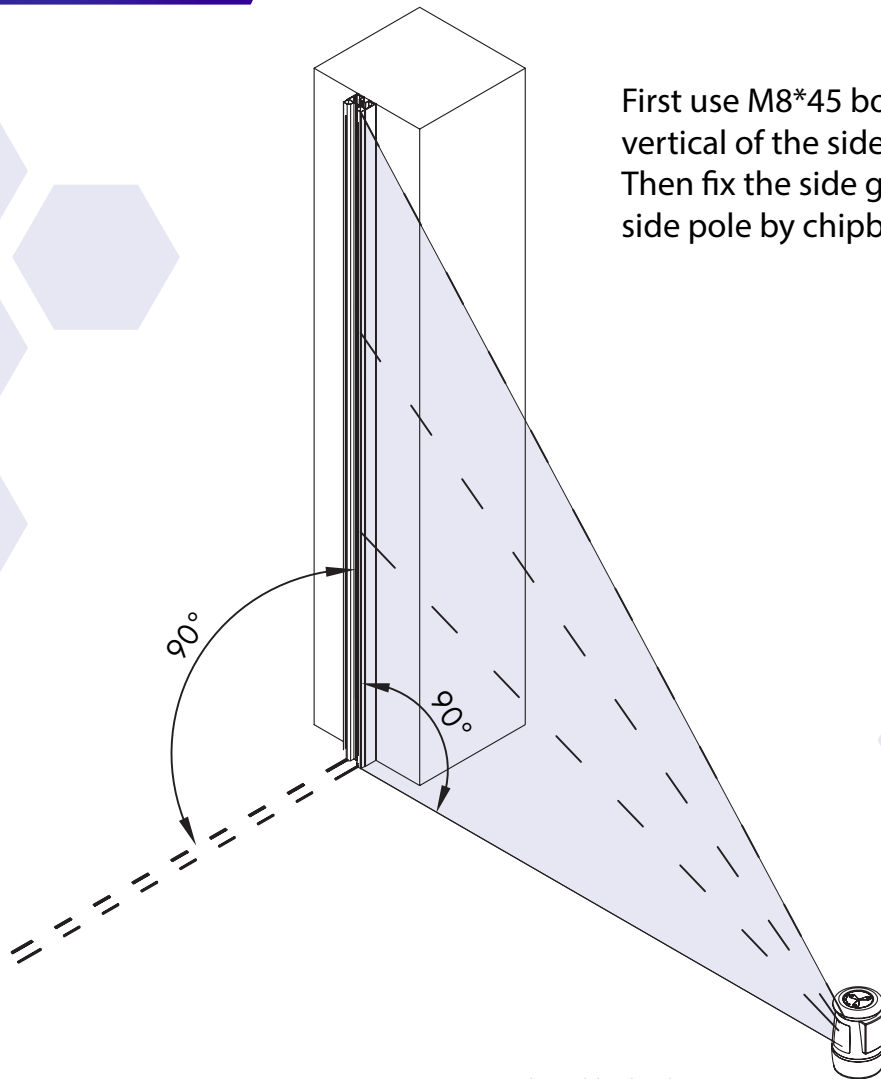


Fix the side groove into wall

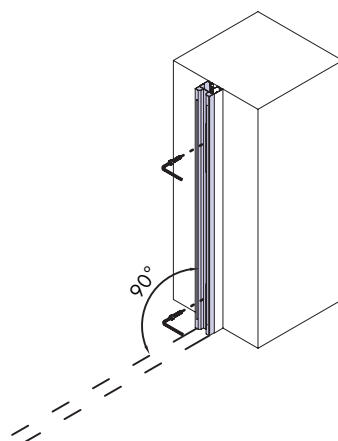


Insert the side pole to the side groove.
Side pole is processed as photo and
fixed with panel connectors.

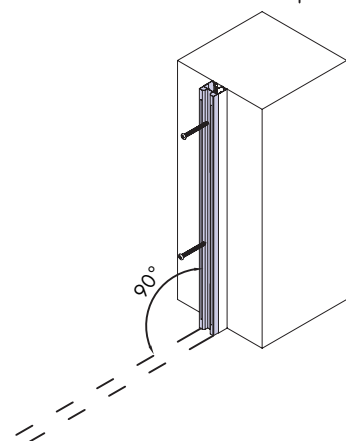
First use M8*45 bolt to adjust the vertical of the side pole.
Then fix the side groove and side pole by chipboard screw.



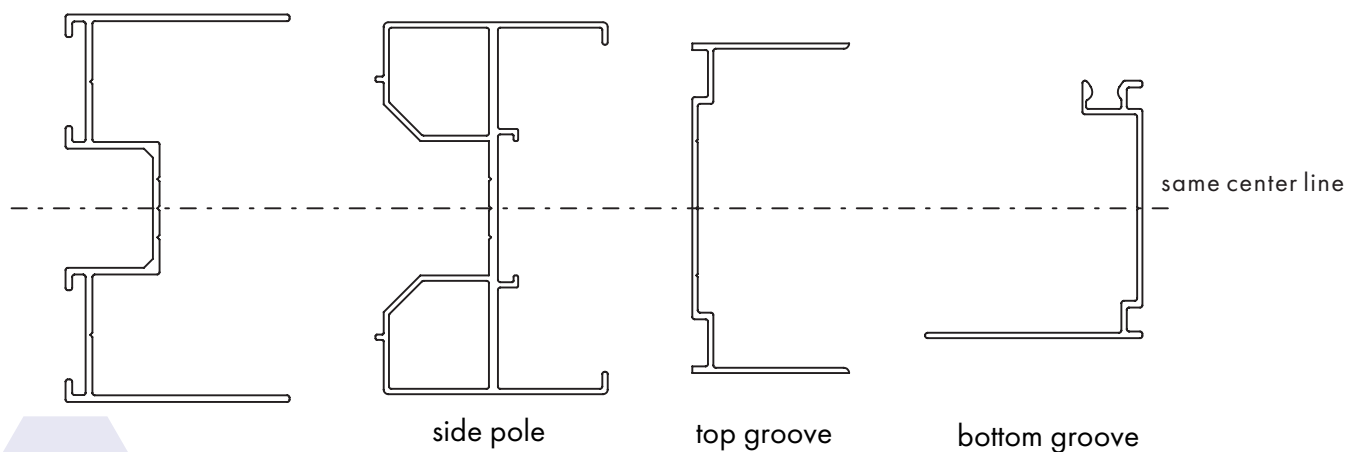
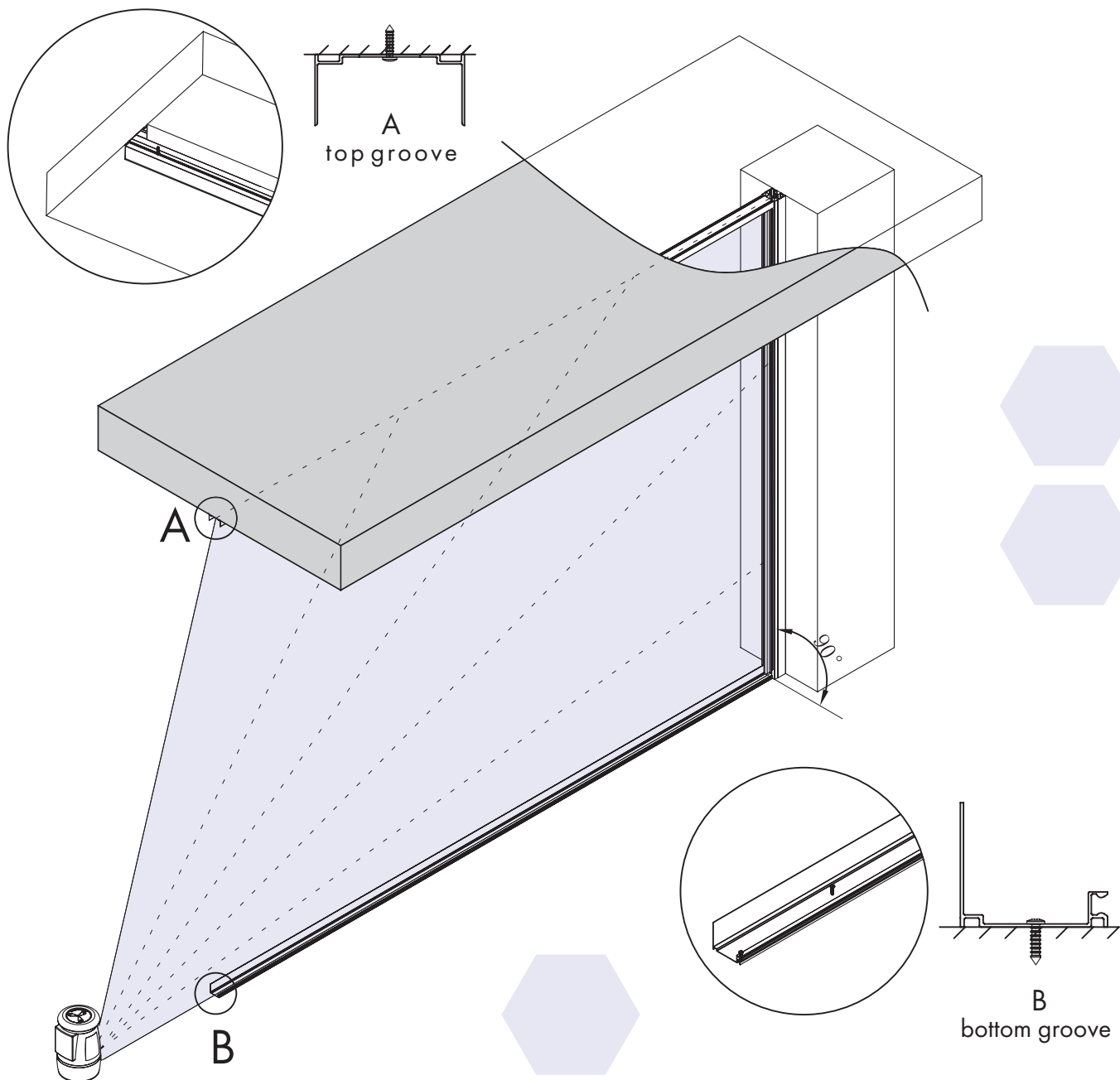
fix the side groove



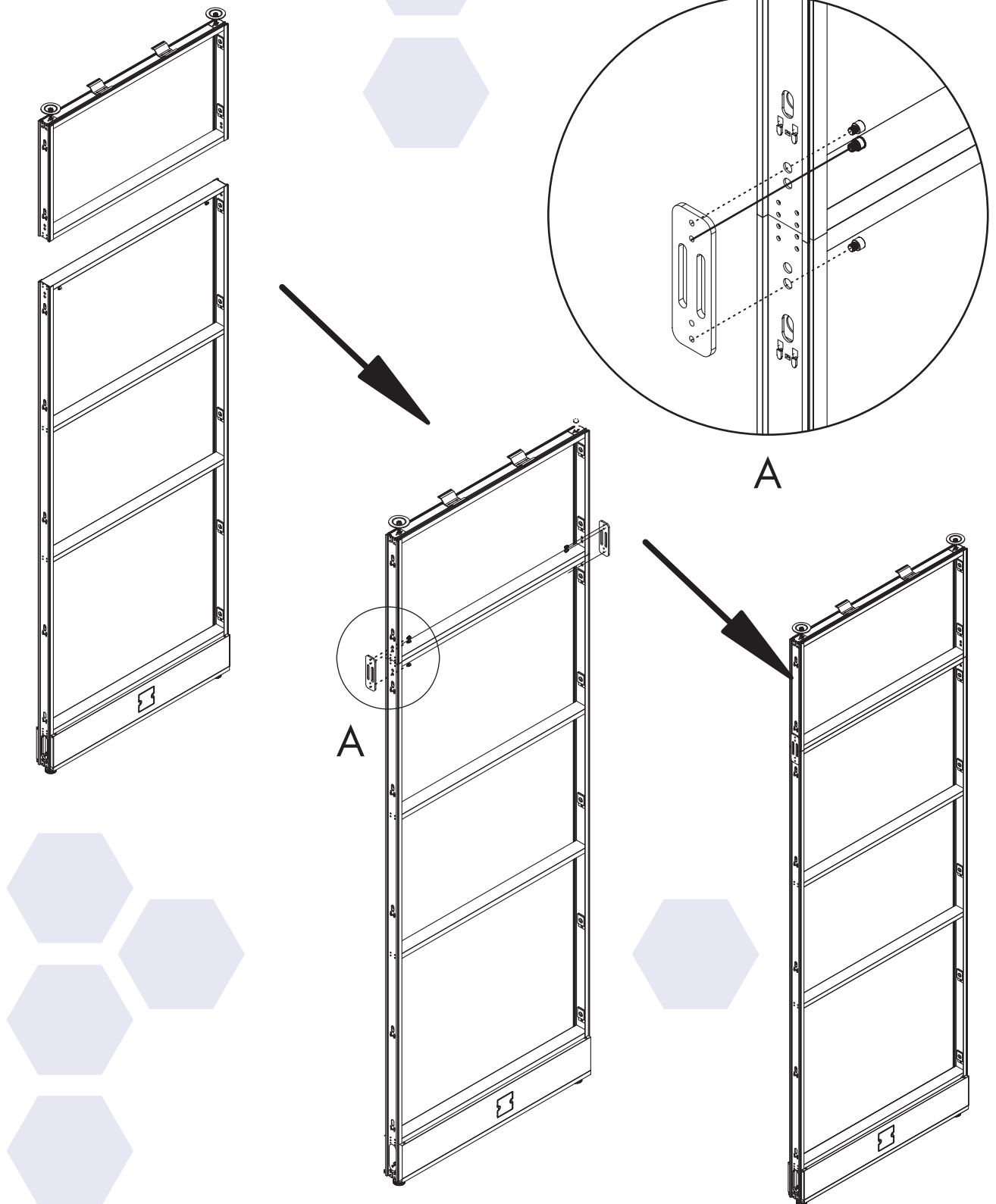
fix the side pole and
adjust it vertically



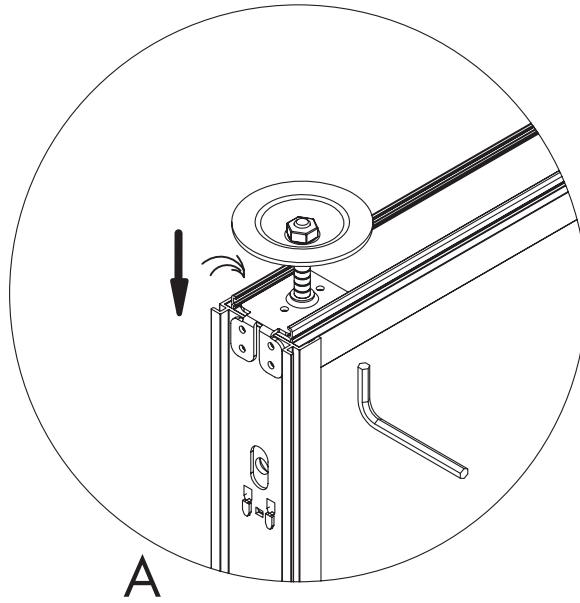
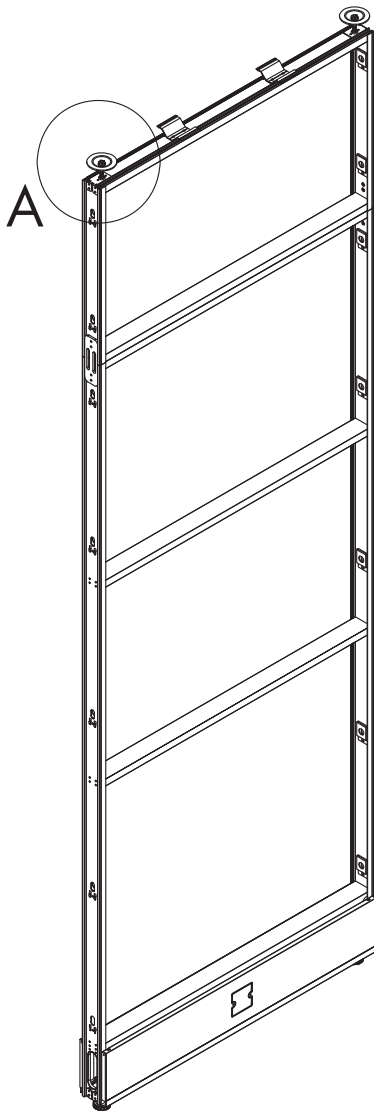
fix the side pole



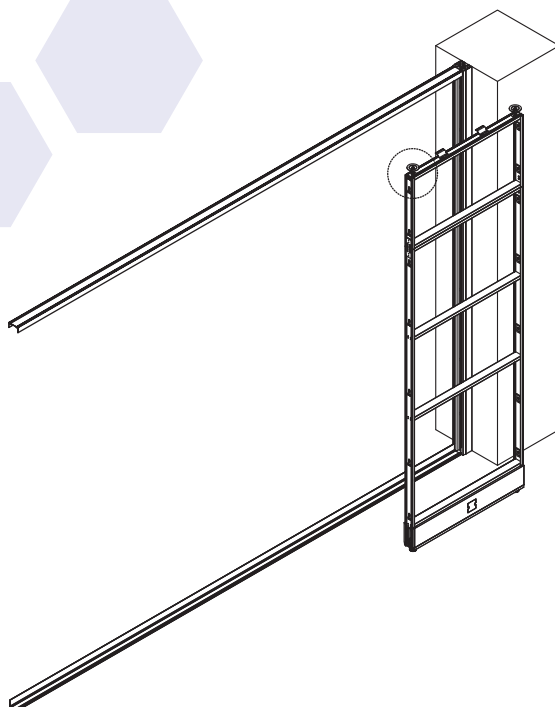
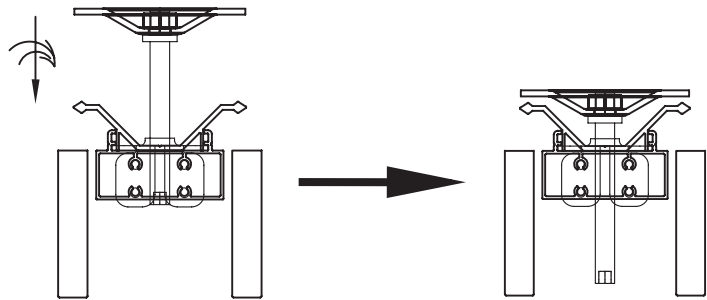
Fix the top groove and bottom groove



Fix the added-on panel to the H2100mm main panel (use 4pcs M6*6 bolt)
(It is just one of the options to make it added-on. We use added-on system
to make it easier to keep stock and transportation. You can also make it as
one whole frame.)



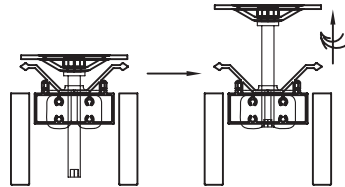
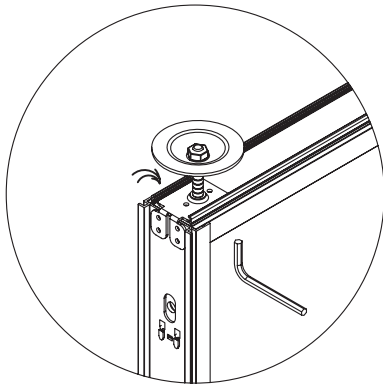
1. Adjust the ceiling adjustor to the lowest level



2. Insert the whole frame between top groove and bottom groove.

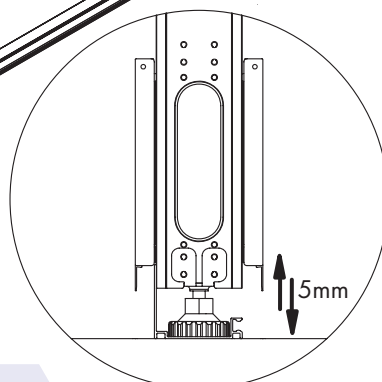
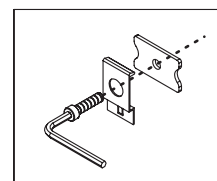
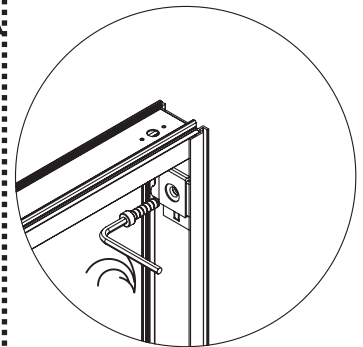
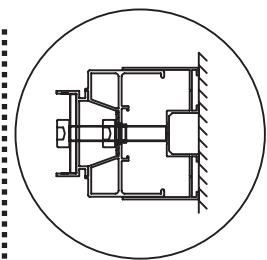
Step 3

Fix the frame and ceiling by adjusting the ceiling adjuster.



Step 2

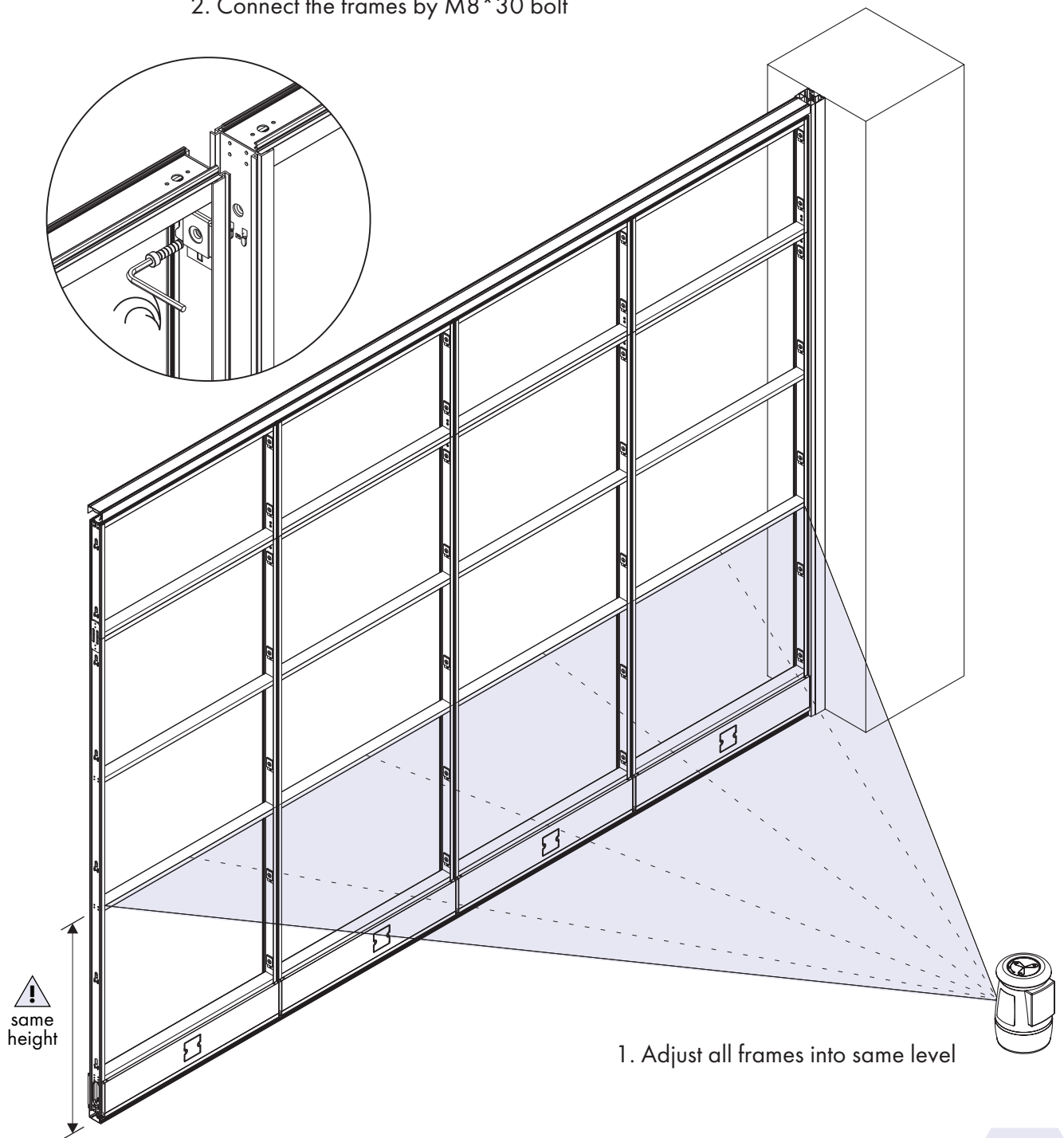
Use M8 * 40 bolt to connect side pole and frame



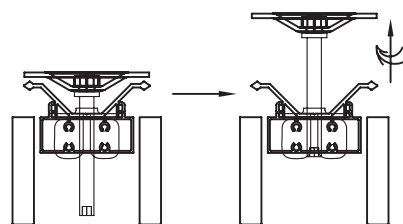
Step 1

Adjust the adjuster 5mm up to keep space for adjustment in the further assembling.

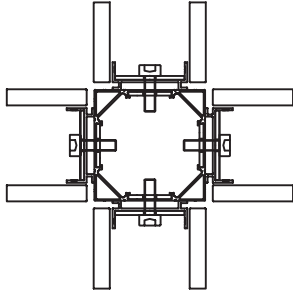
2. Connect the frames by M8*30 bolt



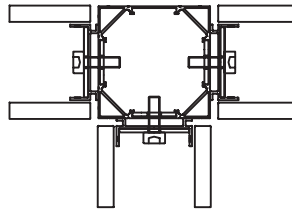
1. Adjust all frames into same level



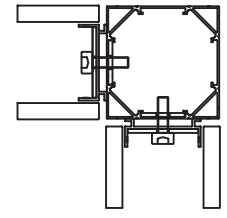
3. Connect the frames and ceiling by adjust the ceiling adjustor



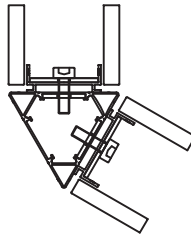
4 ways connection



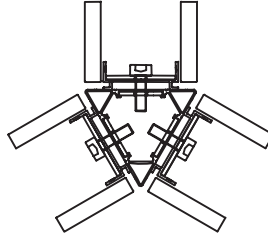
3 ways connection



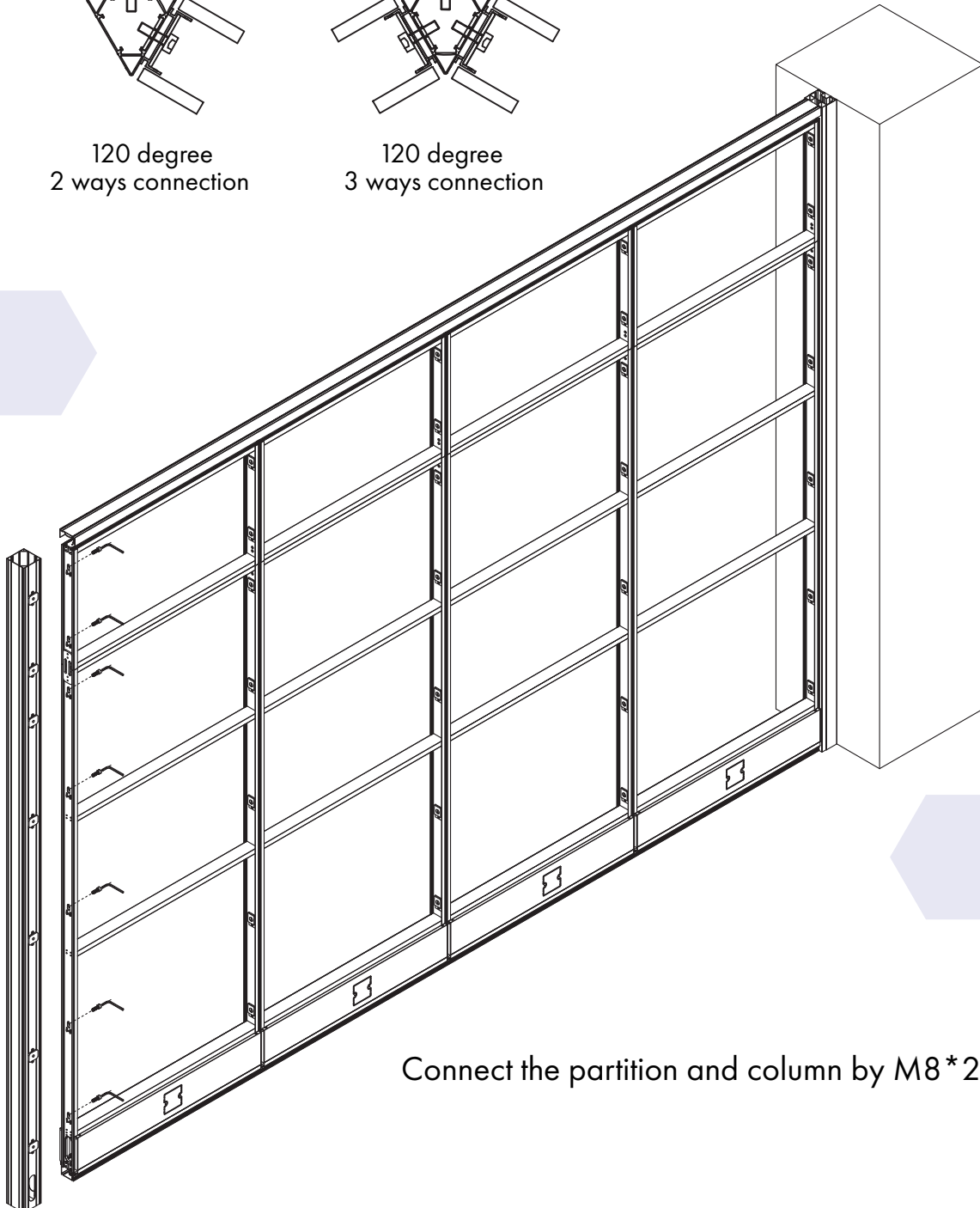
2 ways connection



120 degree
2 ways connection



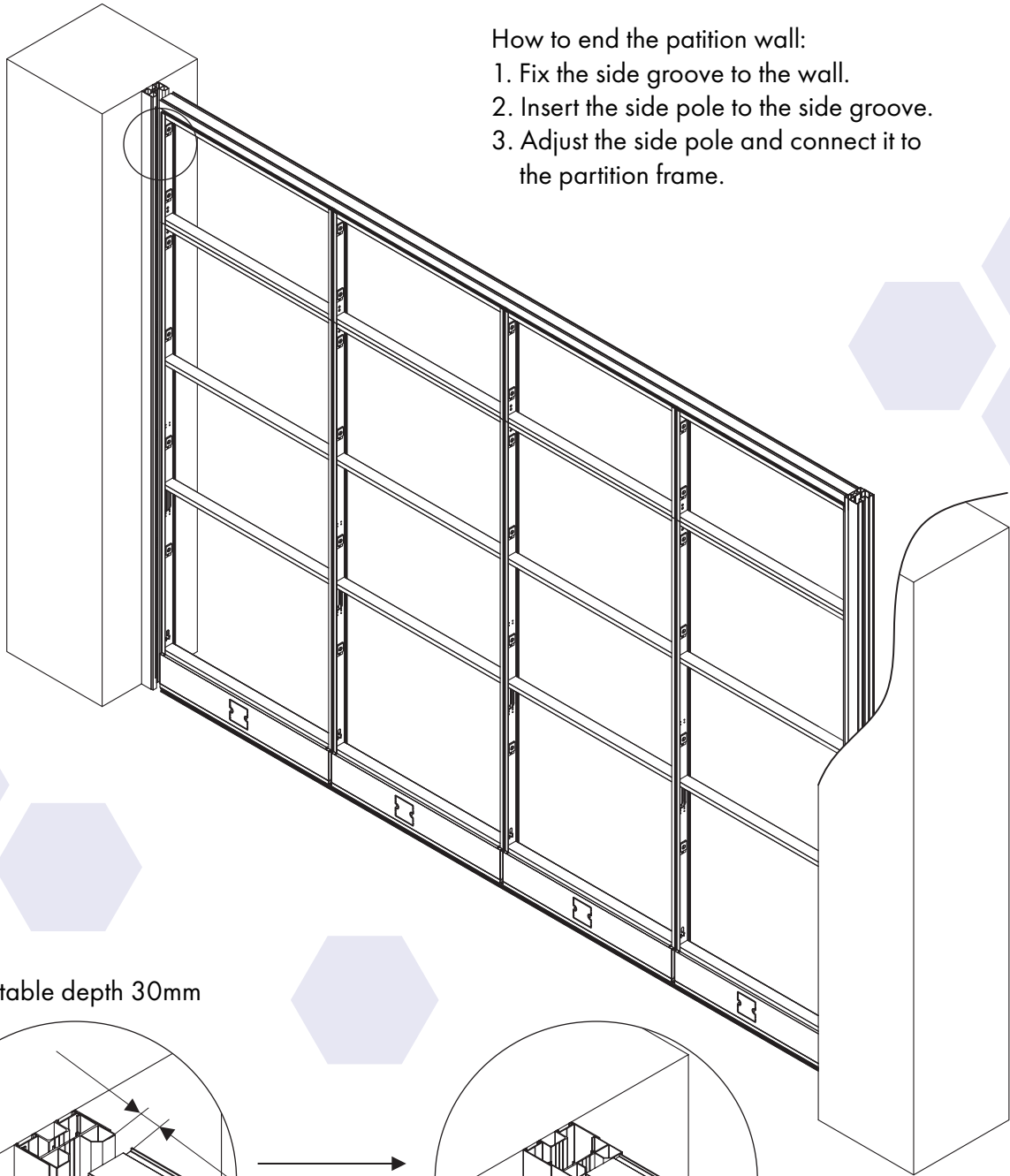
120 degree
3 ways connection



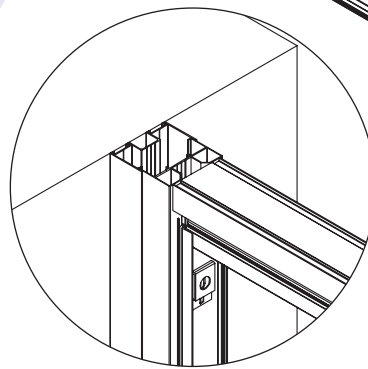
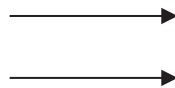
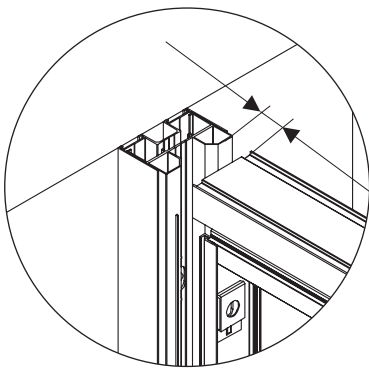
Connect the partition and column by M8*20mm bolt

How to end the partition wall:

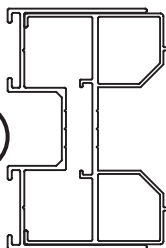
1. Fix the side groove to the wall.
2. Insert the side pole to the side groove.
3. Adjust the side pole and connect it to the partition frame.



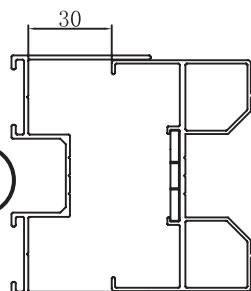
Adjustable depth 30mm



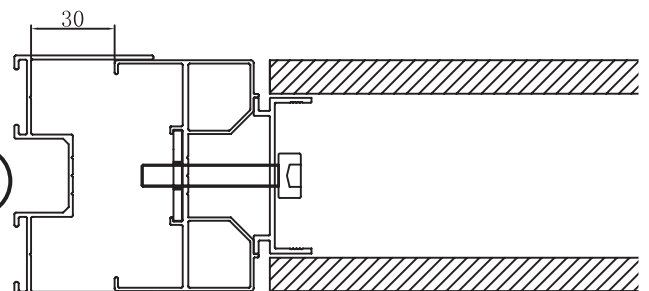
①

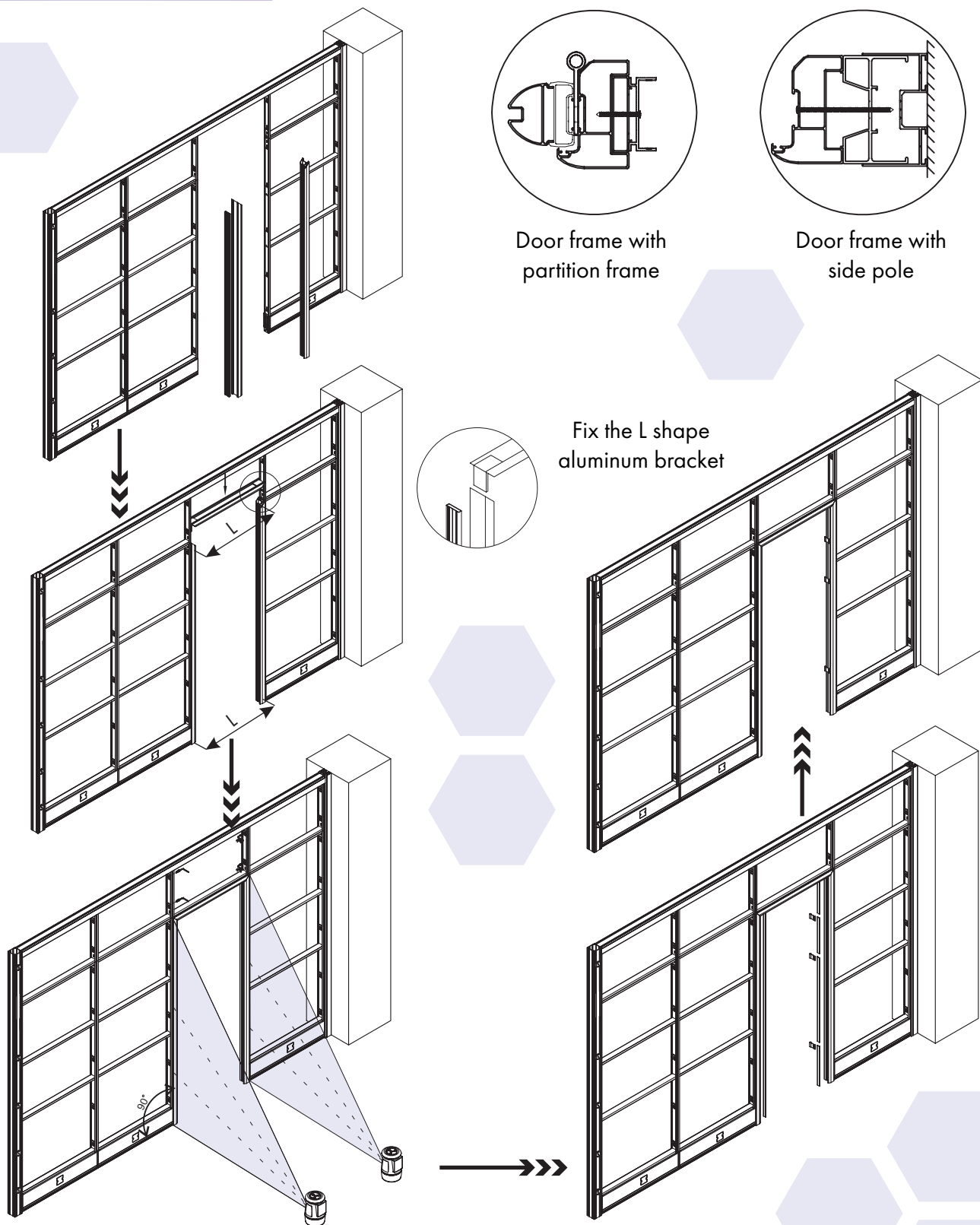


②



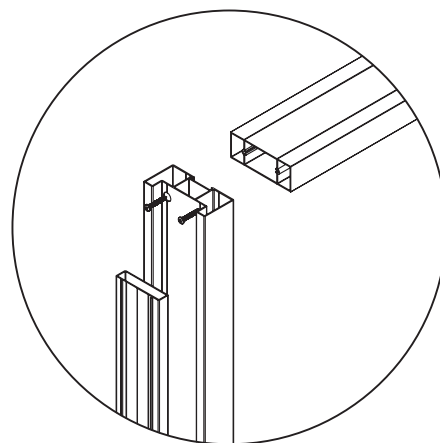
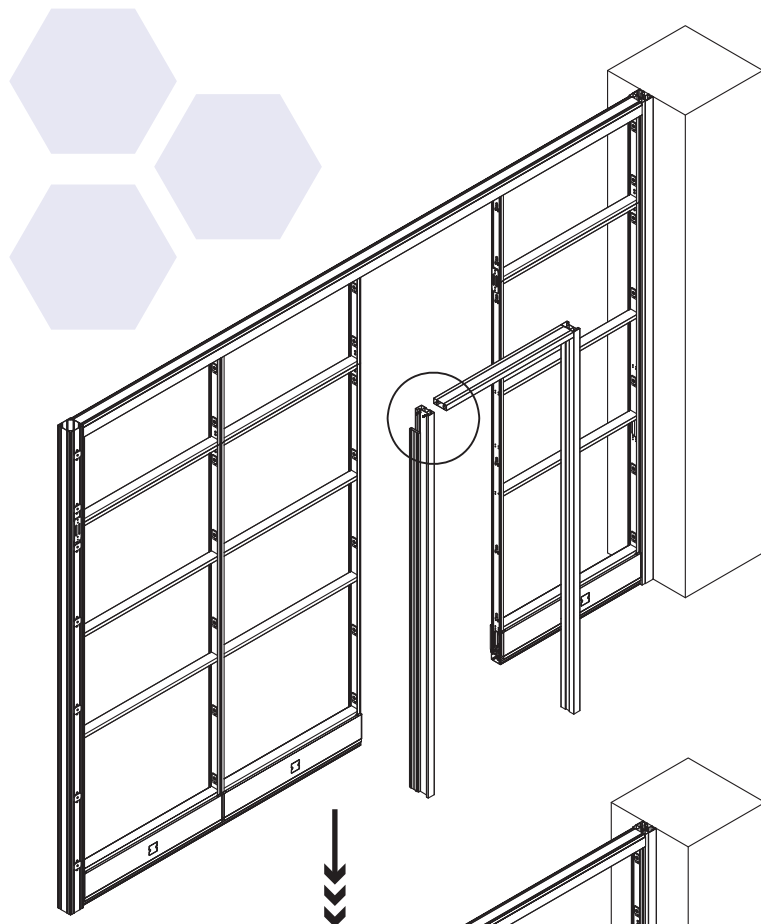
③





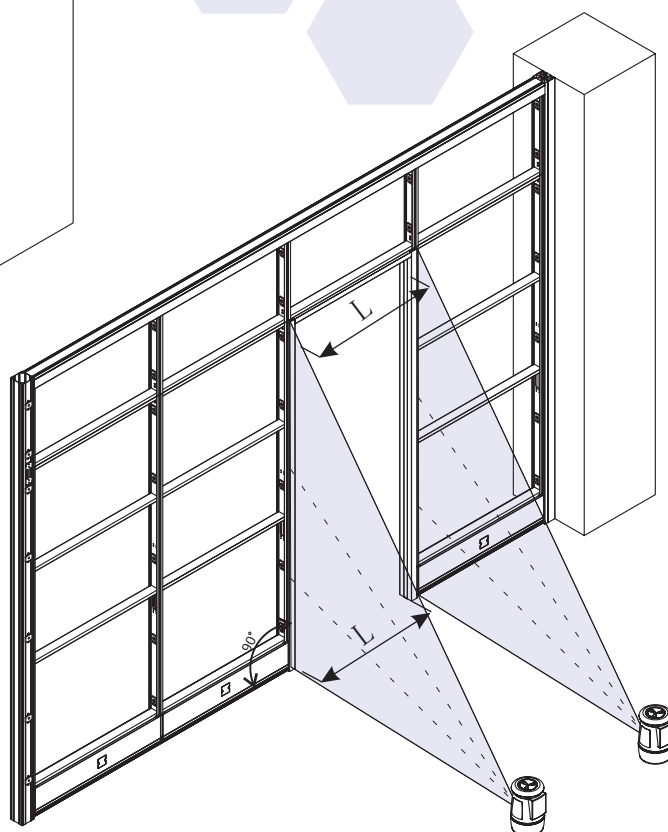
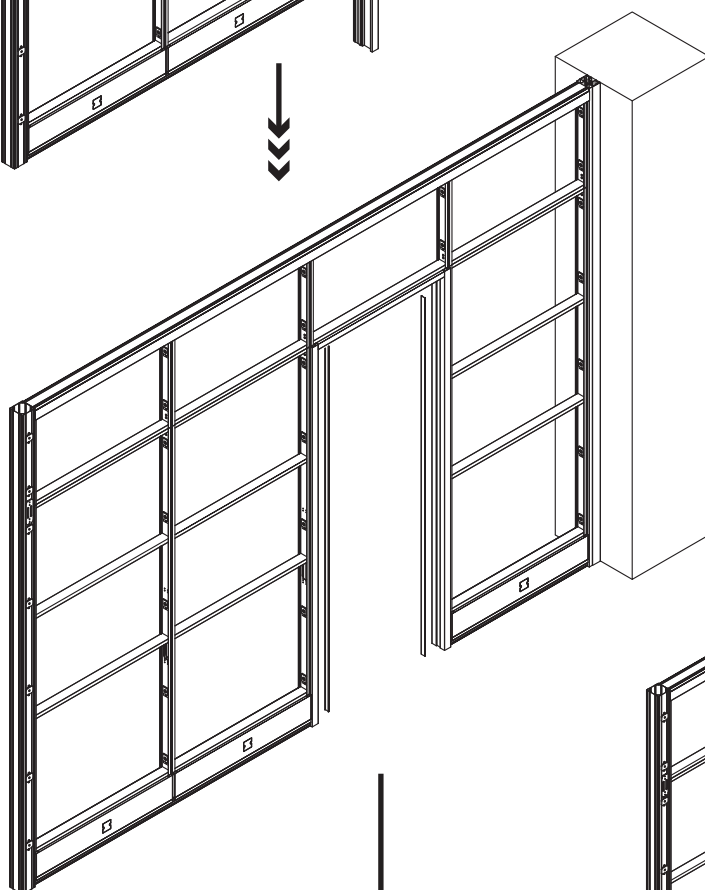
How to fix the door frame:

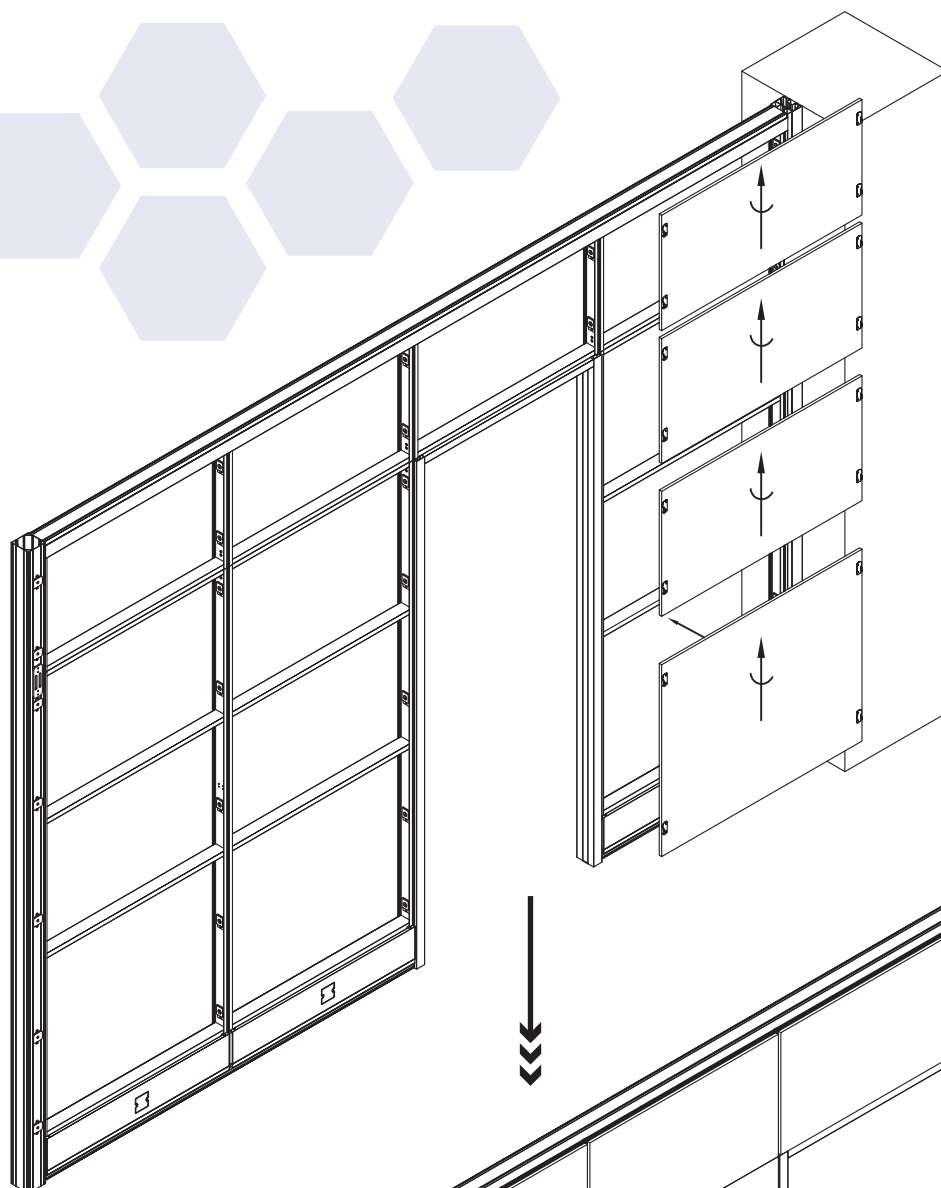
1. Fix the door frame material (45° cutting) with enhanced pole.
2. Fix the left and right door frame material with partition frame by chipboard screws.
3. Fix the top door frame material with L brackets, and insert it to the left and right door frame material.
4. Fix the partition frame above the door to the left and right partition frames.
5. Fix the hinges and sealings.



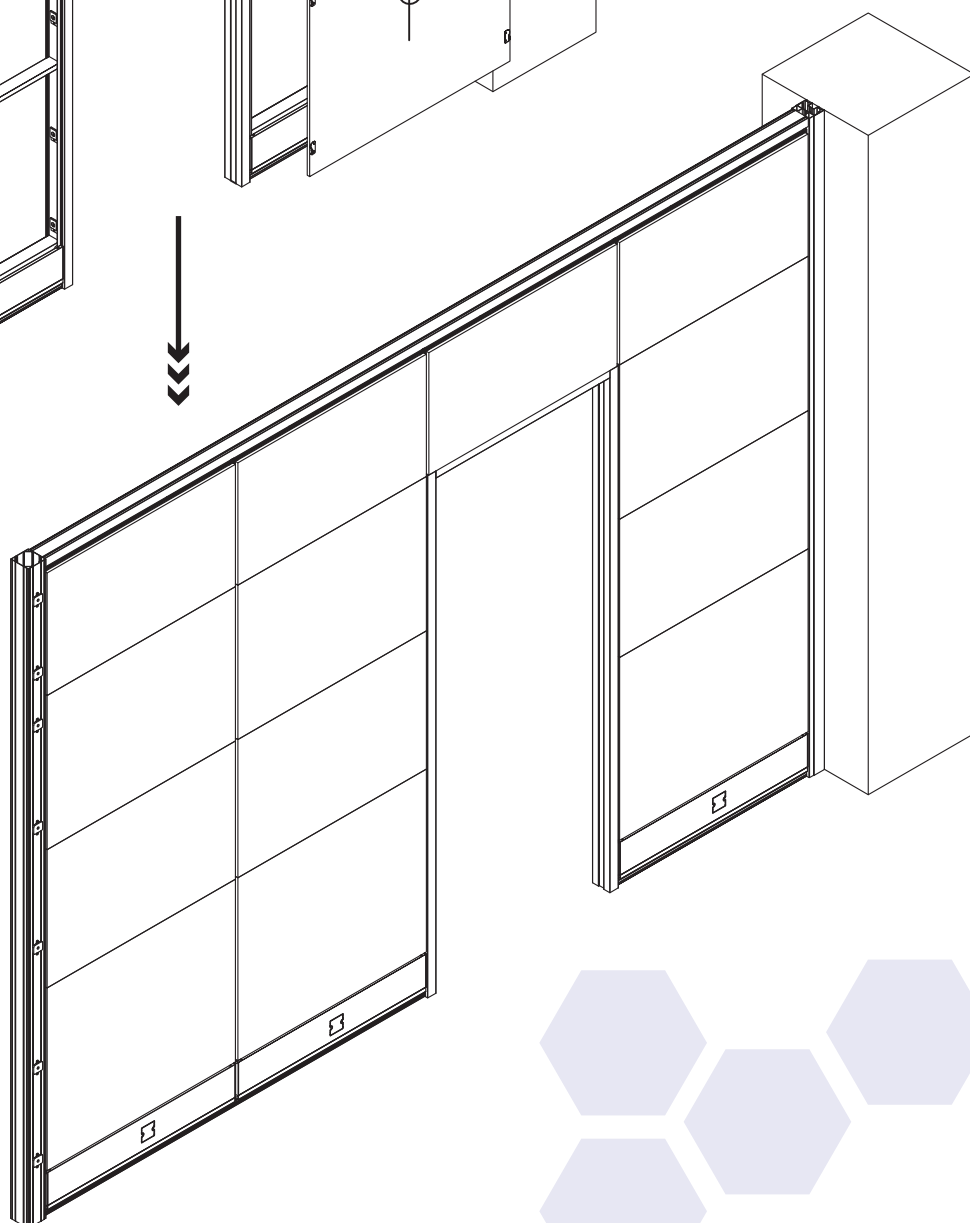
How to fix the glass door frame:

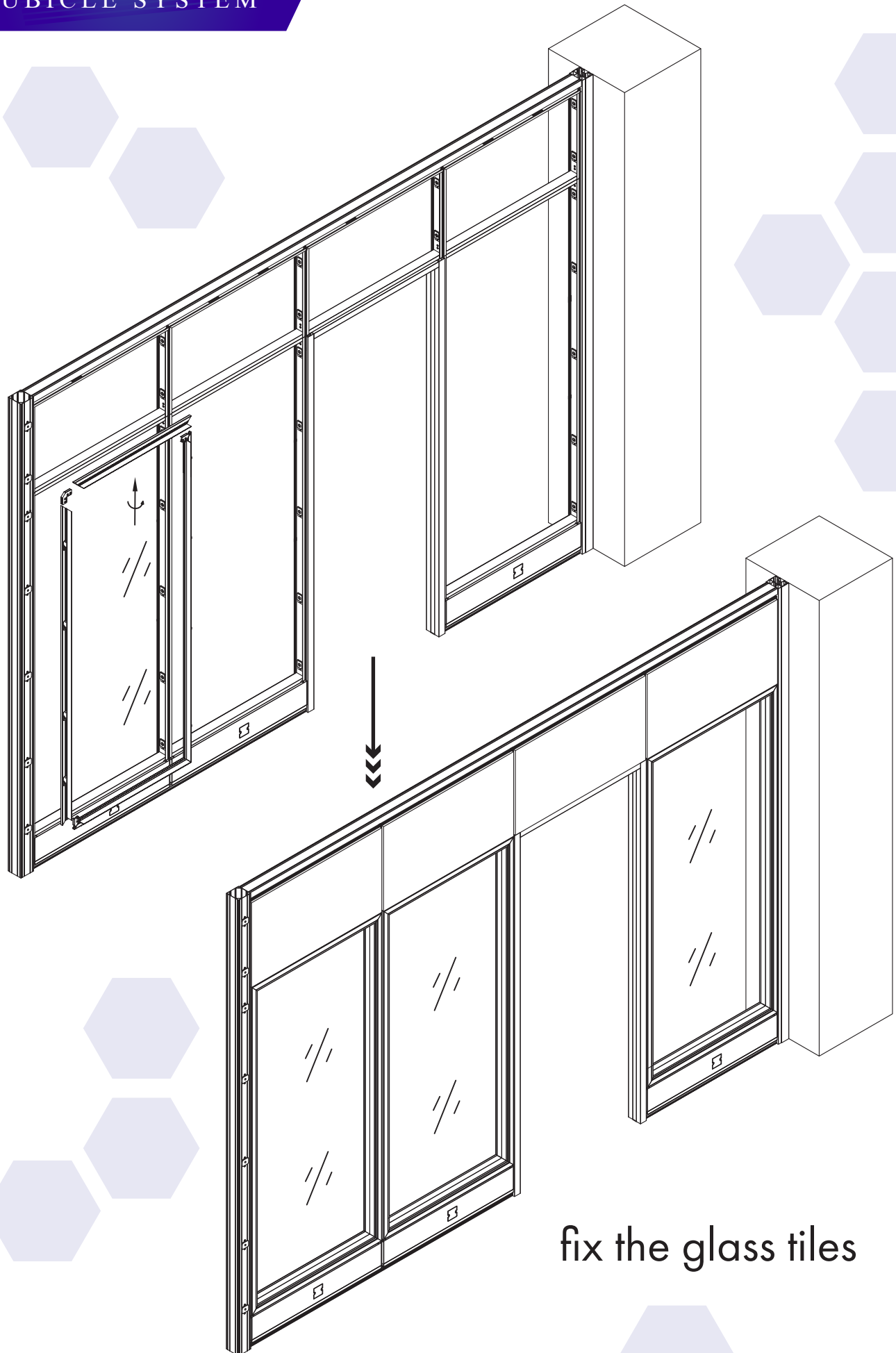
1. Fix the vertical glass door frame, horizontal glass door frame, enhanced pole together.
2. Fix the whole door frame with the partition frame together.
3. Fix the partition frame above the door to the left and right partition frames.
4. Fix the hinges and sealings.



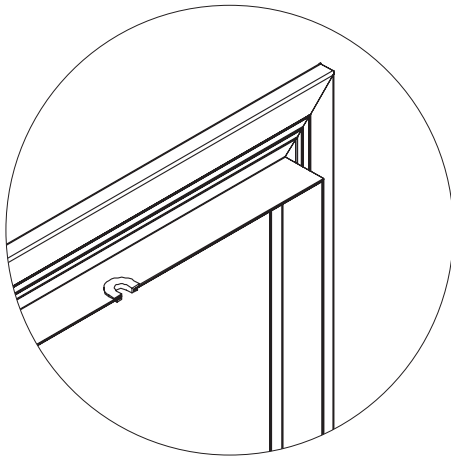


Fix the tiles

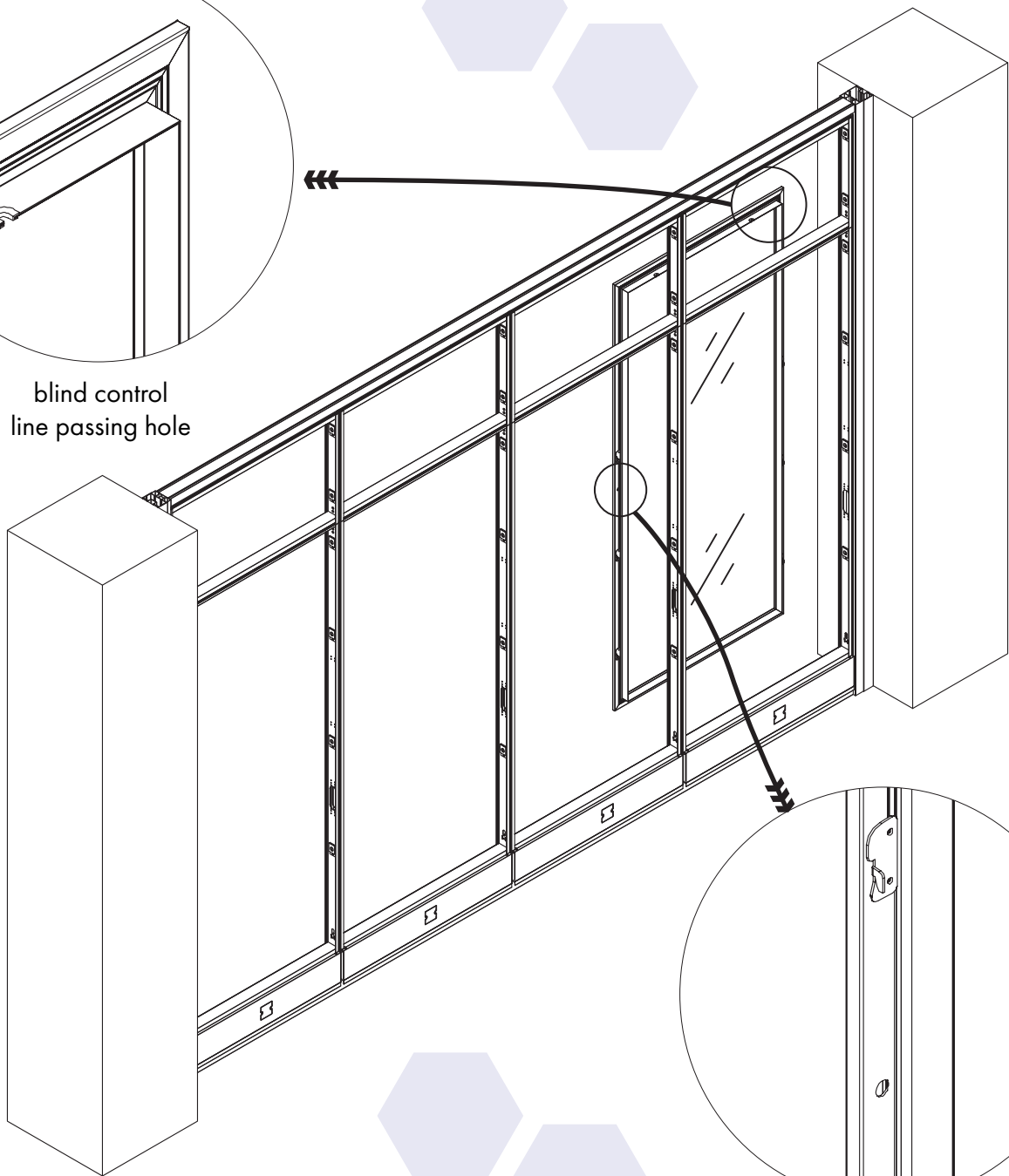




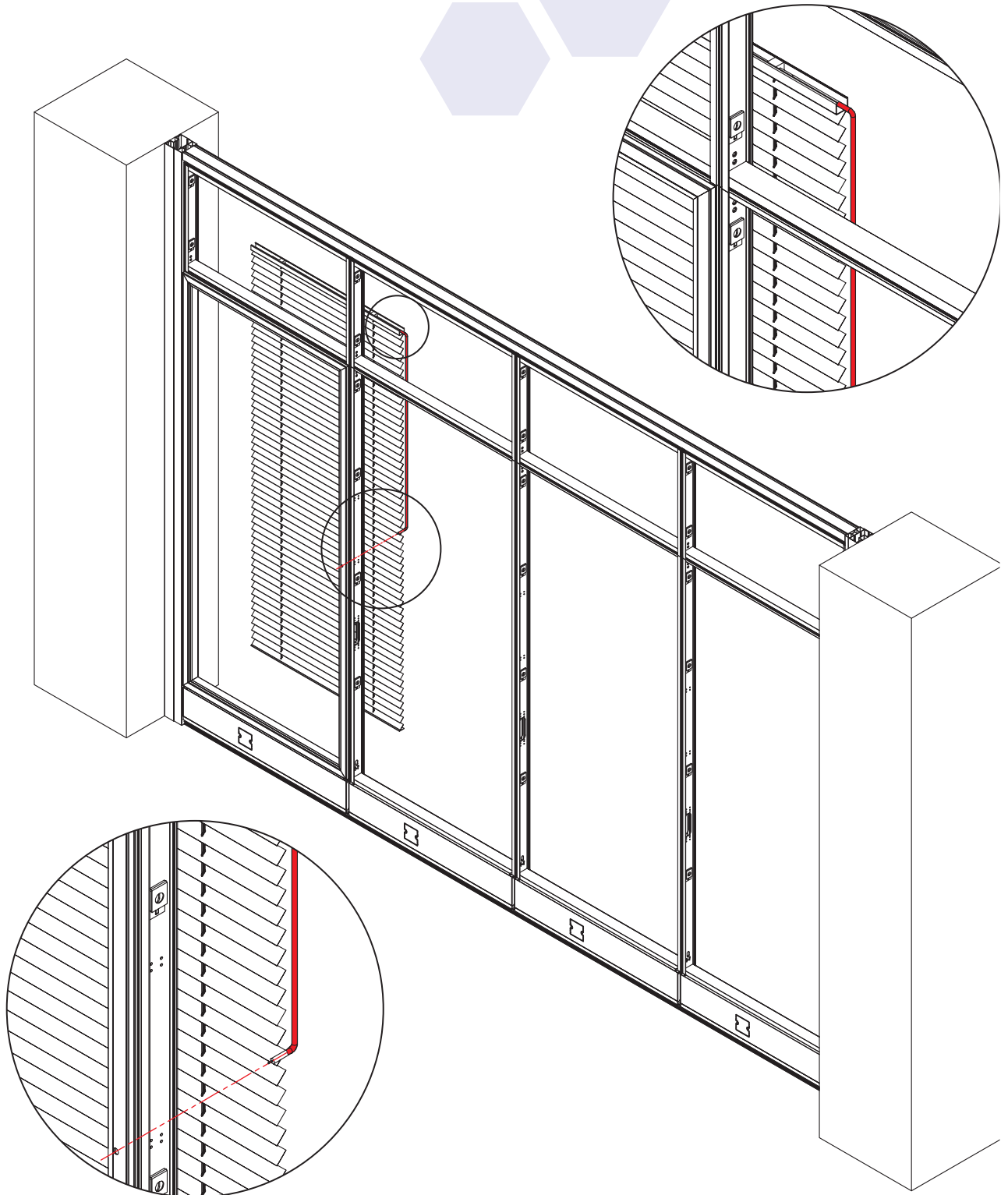
Fix the glass tile with blind controller first



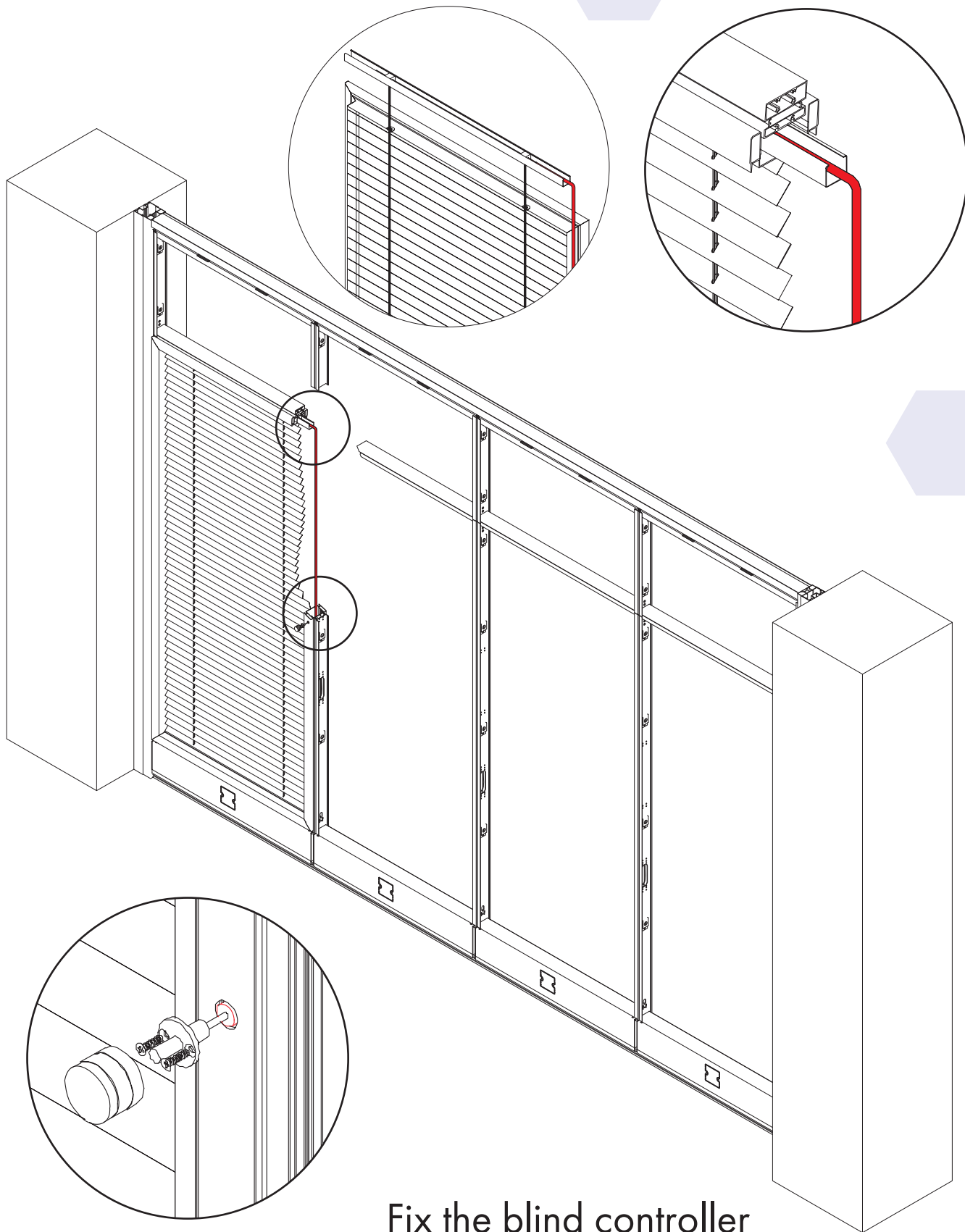
blind control
line passing hole



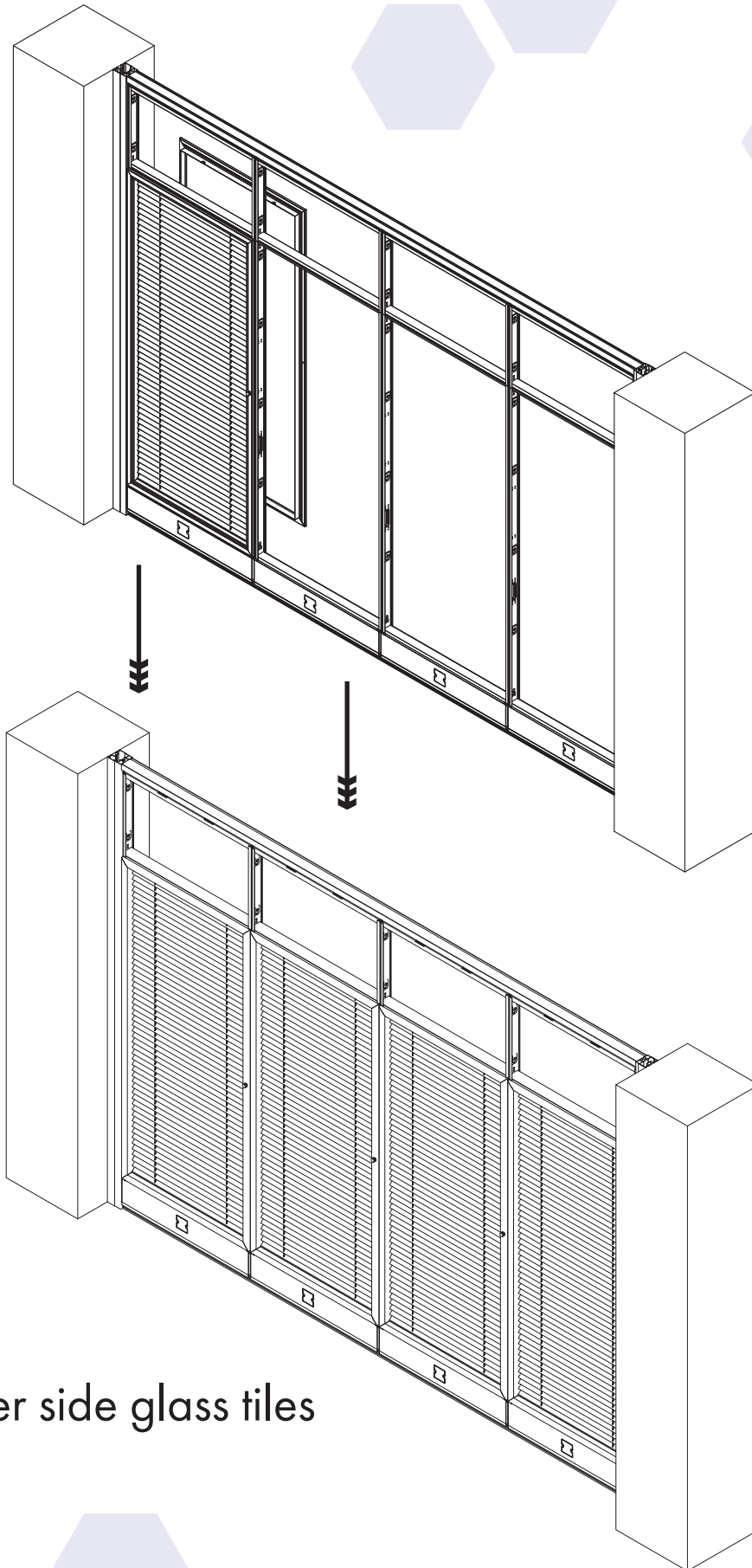
Hang the blind to the partition frame
and fix the control line



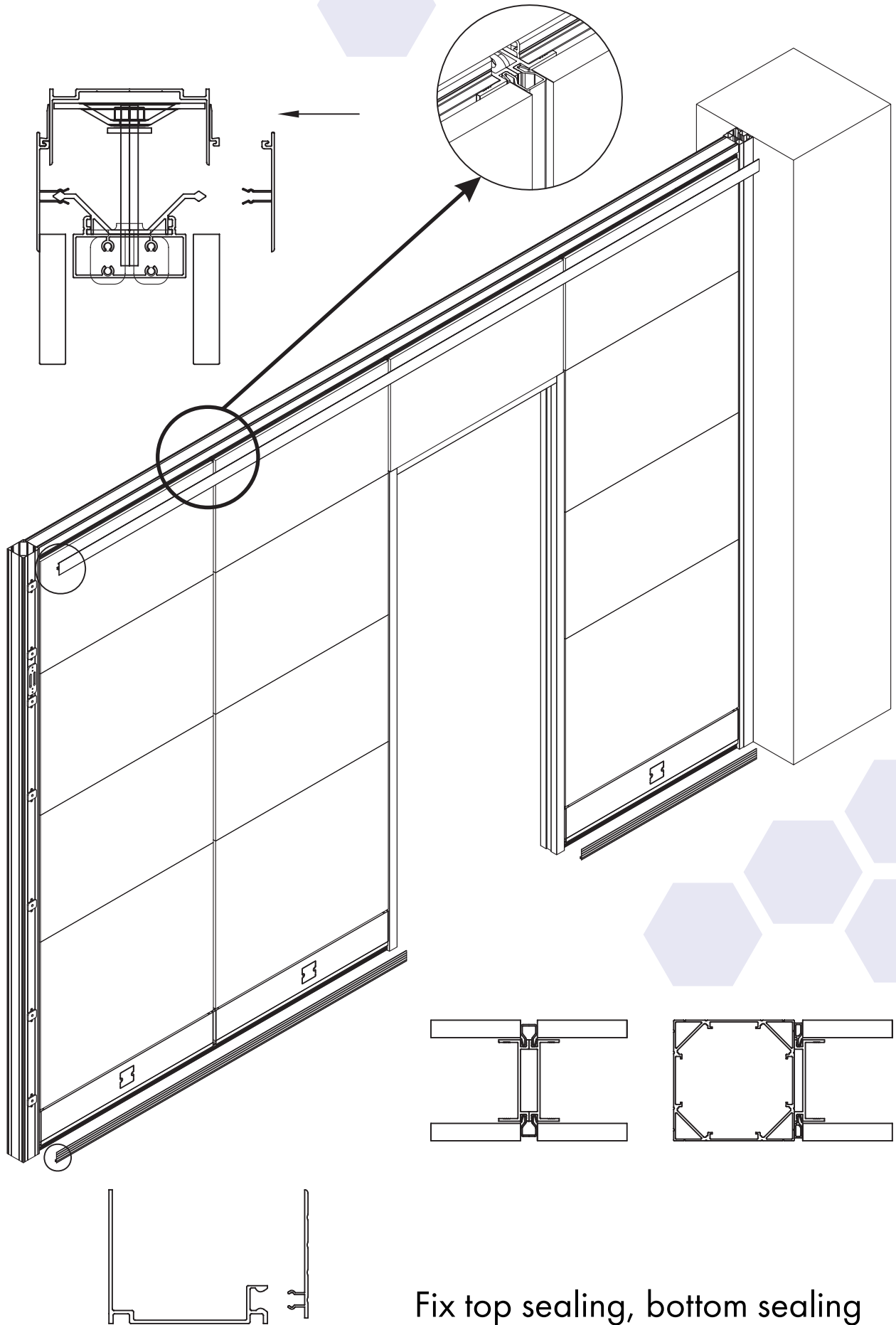
Hang the blind to the partition frame
and fix the control line.



Fix the blind controller



Fix other side glass tiles



Fix top sealing, bottom sealing
and vertical sealing.

PROJECT FEASIBILITY ANALYSIS

Project Name: Outdoor Range Improvements

Project Manager: Sheriff Jim Johnson

Project Budget Estimate:

Source	Amount
2021 Capital Project Fund	\$200,000
TOTAL	\$200,000

Project Score: Value and Efficiency () Modernization and Service ()

Project Purpose Summary (from department):

The building is a one level, single room structure without running water or bathroom plumbing. Since its construction in the 1990's the building has seen little improvements and is in a current state of deterioration. There is evidence of rodents nesting in the building and there is a leak in the roof. The building is made of standard construction materials built upon a concrete slab. The building is surrounded by overgrown foliage. The 50-yard range area is surrounded by dirt berms on three sides, however there are no berms or sound barriers on the east side which face a neighboring residential subdivision.

Proposal Considerations, Risks, and Identified Issues:

The DOA Committee did not score this project.

Staff Recommendation:

Staff does not recommend funding the Outdoor Range Improvements through the Capital Project Fund at this time. However, staff does recommend the consideration of funding for the project through a 2021/2022 debt issuance.

Project Reserve Information Sheet			
Project Name:	Ozaukee County Sheriff's Office Outdoor Range Improvements		
Requested By:	Capt. Marshall Hermann		
Project Owner:	Sheriff Jim Johnson		
Start Date:	06-01-2021		
Project Costing - Detail Project Costs			
Funding Source (Please Check All that Apply):			
☒	Project Fund	☐	Grants
☐		☐	Dept. Reserve
☐		☐	Other
List All Funding Sources Selected:			
Source	Amount	Grant Information	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
		N/A	
TOTAL PROJECT COST:		200000	
Offsetting Revenue or Savings (If Applicable):			
Source		Amount	
		TOTAL	
Provide a narrative of project costs:			
The Ozaukee County Sheriff's Office outdoor range is located on a 39-acre parcel of land owned by Ozaukee County and located at N5071 CTH Y in the Town of Fredonia. The footprint of the existing range includes a 50-yard shooting area and a single-story, one room, range building which was constructed by Sheriff's Office staff in the early 1990's. Since its initial construction, the range building has seen little improvements and is currently in a state of deterioration. The need to repair or rebuild the range building, along with numerous other improvements to the range area, has been identified in order to provide an acceptable level of training and service and to plan for future use. Project costs would include the repair or rebuilding of the current range building structure, addition of a well for running water and holding tank for bathroom plumbing, and the reconfiguration of the range to maximize its space within the existing footprint.			

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The building is a one level, single room structure without running water or bathroom plumbing. Since its construction in the 1990's the building has seen little improvements and is in a current state of deterioration. There is evidence of rodents nesting in the building and there is a leak in the roof. The building is made of standard construction materials built upon a concrete slab. The building is surrounded by overgrown foliage. The 50-yard range area is surrounded by dirt berms on three sides, however there are no berms or sound barriers on the east side which face a neighboring residential subdivision.

Describe how the project impacts the department's level of service:

Each year the state training and standards requirements in law enforcement have expanded putting the burden on law enforcement agencies to increase their annual training curriculum. The outdoor range is a training location used year round by the Sheriff's Office and other local police municipalities. Firearms, Defense and Arrest Tactics, Vehicle Contacts, Tactical Emergency Medical Services, Less-Lethal munitions, and K9 operations are a few of the topics trained at the outdoor range. Each year the Sheriff's Office provides a minimum of 24 hours of training for each of its 98 sworn staff members. The majority of this training occurs at the Sheriff's Office outdoor range. Improvements to the outdoor range and range building will help provide a safe and comfortable learning environment for law enforcement. A better trained law enforcement staff in turn will provide a higher quality of service to the citizens of Ozaukee County. Training will also help reduce the potential of complaints and litigation against the Sheriff's Office and Ozaukee County.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Improvements would potentially include the following: repair/rebuild of the current range building structure to facilitate classroom teaching, storage of supplies and designated firearms cleaning areas; install water well and holding tank to facilitate an indoor bathroom; potential 2nd level of range building or separate structure for multi-use training room; reconfiguration of range design within the footprint of the existing area to maximize space and efficiency; dedicated parking space that does not impede Highway Department storage buildings; removal of foliage near the berms and building; additional berm or sound barrier to reduce noise.

Describe how the project addresses department objectives or countywide strategy:

The Sheriff's Office department objectives and strategy include providing training opportunities to encourage staff member's individual growth, prepare them for critical situations that they will face in their daily law enforcement duties, prepare staff for future roles within the Sheriff's Office, and to provide a safe learning environment. Upgrades to the outdoor range will provide additional training opportunities which also help with recruitment and retention of Sheriff's Office employees.

Describe the project's impact on quality of life:

A proper training environment will help improve training opportunities for Sheriff's Office staff who in return will be able to provide a better quality of overall service to the citizens, keep our community and employees safe, and to protect the unique quality of life that we have in Ozaukee County. This will also help reduce the potential for citizen complaints and litigation against the Sheriff's Office.

Describe the project's impact on health and safety:

A proper training environment will help improve the quality of training the Sheriff's Office staff receives. Improvements to training will help deputies make better decisions during critical situations that will keep both our staff and the citizens of Ozaukee County safe.

Describe how the project impacts department operations using business objectives:

The outdoor range is an opportunity to promote partnerships with other municipal law enforcement agencies within Ozaukee County. It is used by many agencies and also used by multi-jurisdictional collaborations including the Special Response Team. An improved training environment will help keep staff up to date with current training trends, skills, and tactics, promote the safety of deputies and citizens, and reduce errors in decision making while improving work performance.

File Edit View Favorites Tools Help

Ozaukee County GIS

Search...

Sign in

←

Parcels (1)

☰

<

I want to...

☆ Parcel: 040321300000

>

⋮

📍

+

-

Tax Data

Property Address:

N5071 COUNTY ROAD Y

Owner Name/Address:

OZAUKEE COUNTY

121 W MAIN ST

PORT WASHINGTON, WI 53074

Report a Problem

04-032-04-003.00

28.110 ACS

04-032-13-000.00

39.000 ACS

04-032-14-002.00

1.100 ACS

04-032-15-002.00

1.100 ACS

04-032-16-001.00

1.000 ACS

04-032-17-003.00

1.150 ACS

04-033-09-000.00

80.165 ACS

04-033-11-002.00

63.425 ACS

04-033-11-001.00

15.500 ACS

County Highway Y

Y

County Highway Y

Y

1941

2015

2015

Orthoph...

0

200

400ft

Displaying 1 - 1 (Total: 1)

⏪

⏩

Page 1 of 1

⏪

⏩

Parcels (1)

















Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	February 16, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Mary Lou Mueller

Agenda Summary Remote Work Report

ATTACHMENTS:

- Remote Work at the Ozaukee County Clerk of Circuit Court Report (PDF)

Remote Work at the Ozaukee County Clerk of Circuit Court Report
For Ozaukee County Public Safety Meeting

February 16, 2021

The unforeseen events of the pandemic has created a mind shift regarding remote work in many areas of government including the courts. The Courts have been notorious in their unwillingness to change to include new technology. While the Wisconsin Director of State Court Operations has provided remote access technology for over a decade to elected officials and some rare appointed court officials. The Director on the recommendation from the CCAP Steering Committee did not make available remote access to the rank and file for general use for almost a decade due to hacking risks. Recently, Court Operations has granted the remote usage for all county clerk of court employees with the approval of the clerk of court due to the pandemic.

Historically, this Clerk of Circuit Court has been using remote access to the CCAP environment since the launch in 2013 and saw the potential within this department. Since 2013, I have repeatedly requested access for management staff only to be denied. Our County also saw the value in providing laptops to the judiciary before the State did.

Further, our Courts were an early adopter of scanning in the probate division along with adoption or integration of technology whenever possible to improve efficiencies. We are well known throughout the state as early adopters of technology. Therefore, remote work was the logical next step when made available.

Management and staff agreed a remote work strategy was the best option to reduce possible spreading of the Covid-19 virus and an opportunity to test our responsive emergency continuing operations plans. Staff with the assistance of management explored their needs and requirements of each position to determine the best course of action within the defined restrictions of our operating structure.

We determined that as a department we would schedule all members of the Clerk of Courts to work on some variation of a remote schedule as they trained in the usage. The execution of the plan was over an 8-month period as equipment and solutions became available. Their manager supported staff members to trouble shoot issues with software and peripherals. This department did require assistance from the Information Technology Department to facilitate many of the technology hurdles.

Why this works for us now:

- Have decades of digital case files and we continue to build on this technology with every filing.
- Have an infrastructure to support full access to our desktops, as if we were physically in the building.
- Have dedicated staff willing to take on this new way of working.

- Good inputs. Many court users are using remote services; eFiling, email, telephone, digital fax, web site.
- Judges and Court Commissioners are willing to explore, utilize and expand on virtual hearings for the benefit of justice. Allowing clerks to work in the courtroom virtually.
- Strong broadband technology structure within the county.
- VPN access, Email, Zoom, MiCollab Softphones and Skype allows multiple ways to communicate to co-workers efficiently and effectively.
- Most importantly, productivity has not suffered.

What outside forces allows us to do so?

- You!
- County Administration has supported remote work for the health and safety of our employees.
- Court Operations expanding who can have remote access to CCAP.
- CARES Act grant, which has provided the hardware for staff.
- The Judges and Court Commissioner have supported our need to practice with this valuable tool.
- Court users have navigated to telephone and electronic filing as opposed to in-person inquiries and filings for their safety.

What hurdles do we still have?

1. Uneasiness of some staff to work remotely.
2. Communications.
3. Still rigid in when we are “open” for work, 8-4:30. Unable to offer staff the ability to work during non-office hours. Have been able to offer a few exceptions for unusual circumstances.
4. While minimal, there will be ongoing costs associate with the softphones.
5. Comradery – we are very tight knit department. We need to continue to offer opportunity for co-workers, management and the judicials opportunities to stay connected to one another.
6. A few remaining processes require to be done on site for case processing integrity.
 - a. Mail
 - b. Scanning of mail/hand delivered documents
 - c. Processing old paper files into digital files
7. Remote workers are greater security risks for the system.
8. What positions, if any should be 100% remote.
9. Requirement of being open to the public in a physical brick and mortar.

Benefits:

- Flexibility for staff and the department!
- Safety for all people that do work in the Justice Center and those working remotely!
- People who work remotely at least once a month are 24% more likely to be happy and productive.¹
- Remote work statistics from 2018 show the majority of people feel there are fewer distractions when working in the office. Coworkers are obviously a big part of these distractions; 74% said they work remotely to get away from colleague interruptions. Even when they are not actively interrupting, they contribute to the overall office noise, which annoys 60% of survey respondents.
- 86% of people feel that working remotely reduces stress. Ergo, reduction of healthcare costs.
- Companies that allow remote work have 25% lower employee turnover than those that do not.
- No more snow days –while our employees are safe and responsive to the County’s needs.

The Future:

Embracing of technology is a revolution for many courts, which have historically resisted change. Out of sheer necessity, we have been able to become a leader in Wisconsin for new court work environments, as well as the way court employees do their jobs. We will continue leading the way by embracing our County motto of Forward Focused to provide a technical hybrid work environments for the Courts and it’s employees. As court commissioners, judges, and the Wisconsin Supreme Court become accustomed to this new work environment, we will see an expansion of hearings broadcasted for public consumption in Wisconsin. How we continue to develop and deliver services in alternate environments will become major decisions for the county board in the future. Thank you for supporting our growth. I hope you find value to our work.

¹ <https://www.smallbizgenius.net/by-the-numbers/remote-work-statistics/#gref>

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: February 16, 2021
DEPARTMENT: Clerk of Courts
DIRECTOR: Mary Lou Mueller
PREPARER: Cari Mihalko

Agenda Summary Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC January 2021 Month End (PDF)

General Fund Clerk of Courts

For the One Month Ending Sunday, January 31, 2021

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
<u>Revenues</u>					
* Intergovernmental Revenues	-	-	315,900	315,900	0.00%
Public Charges for Services	48,833	48,833	628,000	579,167	7.78%
Interdepartmental Charges	4,643	4,643	53,000	48,357	8.76%
Fines/Forfeitures/Penalties	14,481	14,481	225,000	210,519	6.44%
Licenses & Permits	220	220	7,000	6,780	3.14%
Interest Revenue	3,773	3,773	145,000	141,227	2.60%
Other Revenue	470	470	7,500	7,030	6.27%
Total Revenues	\$ 72,420	\$ 72,420	\$1,381,400	\$1,308,980	5.24%
<u>Expenditures</u>					
Salaries	41,962	41,962	1,019,086	977,124	4.12%
Fringe Benefits	46,124	46,124	375,691	329,567	12.28%
Travel/Training	-	-	8,500	8,500	0.00%
Supplies	613	613	13,500	12,887	4.54%
Purchased Services	42,272	42,272	512,700	470,428	8.24%
Interdepartment Charges	1,552	1,552	17,692	16,140	8.77%
Other Expenses	-	-	8,100	8,100	0.00%
Total Operating Expenditures	\$132,523	\$132,523	\$1,955,269	\$1,822,746	6.78%
<u>Capital Outlay</u>					
Total Expenditures	\$132,523	\$132,523	\$1,955,269	\$1,822,746	6.78%
Net Increase (Decrease)	\$ (60,103)	\$ (60,103)	\$ (573,869)	\$ (513,766)	10.47%

* Intergovernmental Revenues consists of bi-annual court support payments received from the State of Wisconsin. The first payment of \$133,979.00 was received last week. The second payment is usually received in July.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	February 16, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Mary Lou Mueller

Agenda Summary 2020 Ozaukee Courts Filing Review

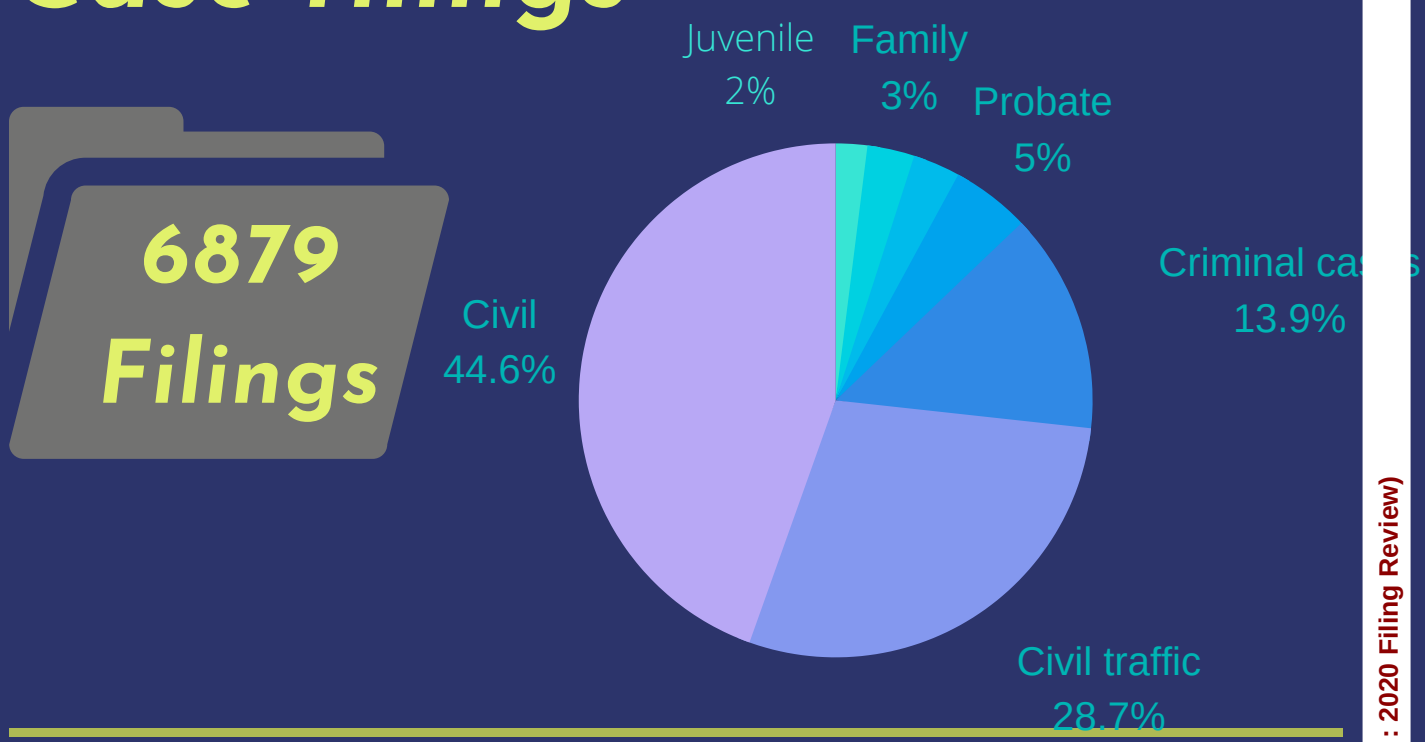
ATTACHMENTS:

- 2020 Ozaukee Courts Filing Infogram By the Numbers (PDF)

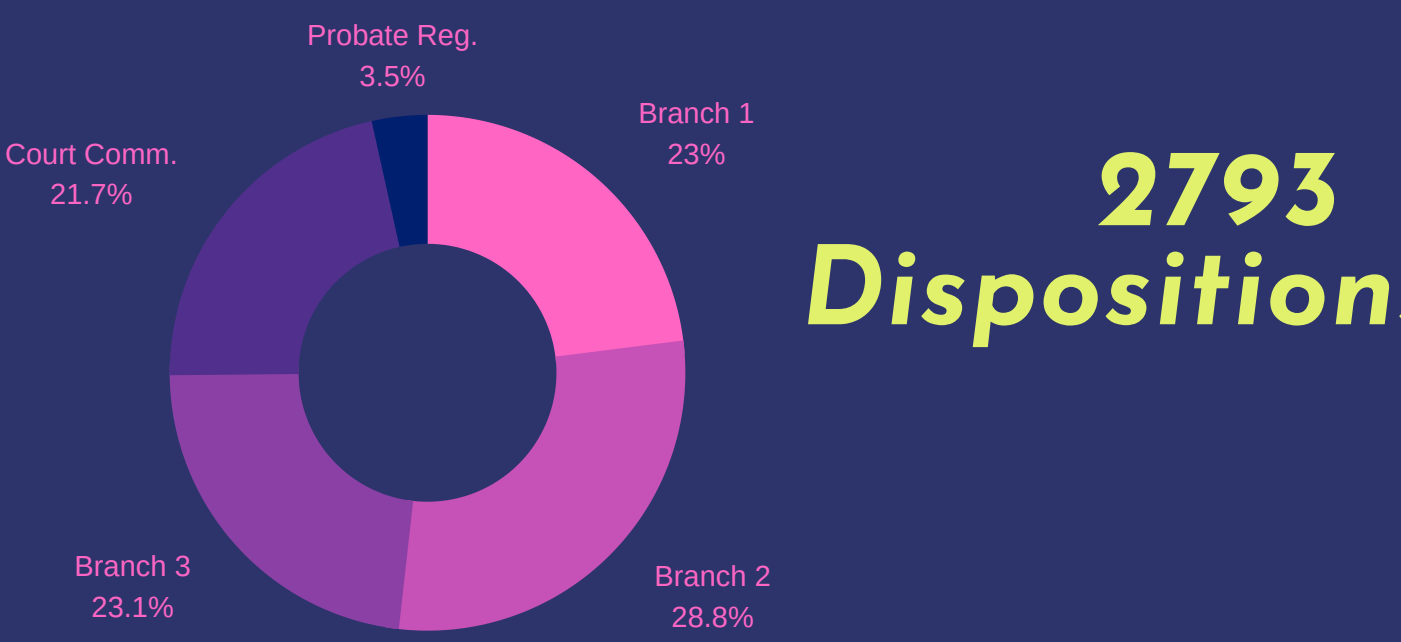
OZAUKEE CIRCUIT COURTS

2020 by the Numbers

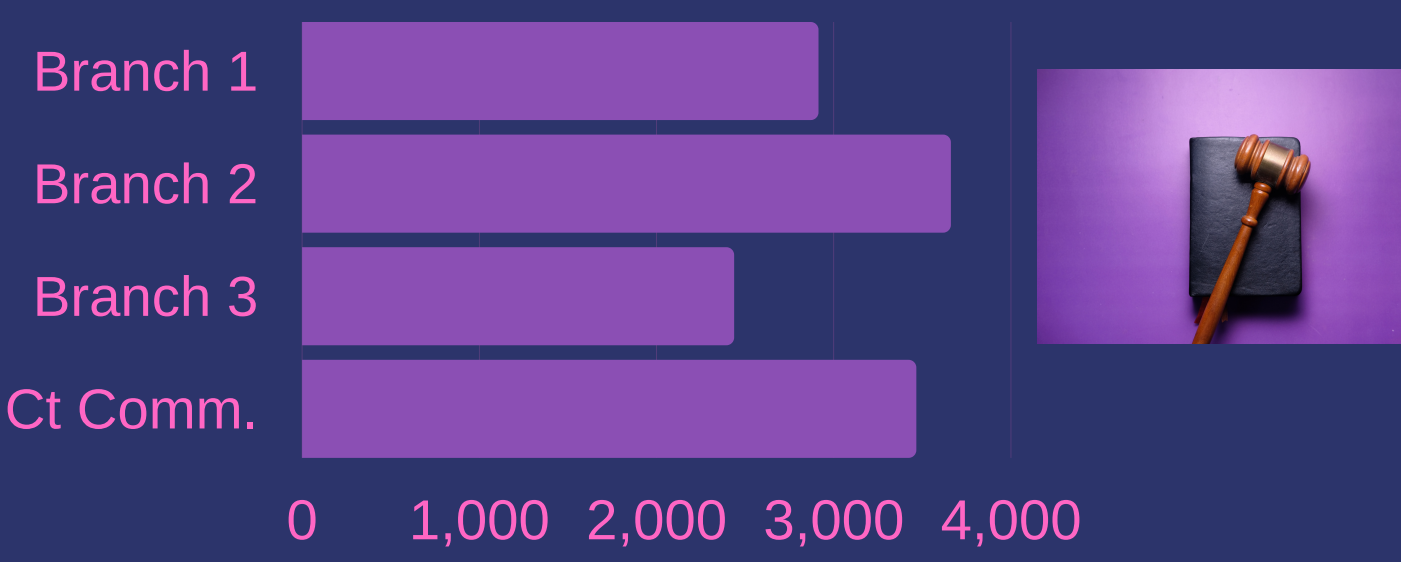
Case filings



138,683
Number of
Documents
Processed



16,460 Court Hearings Held



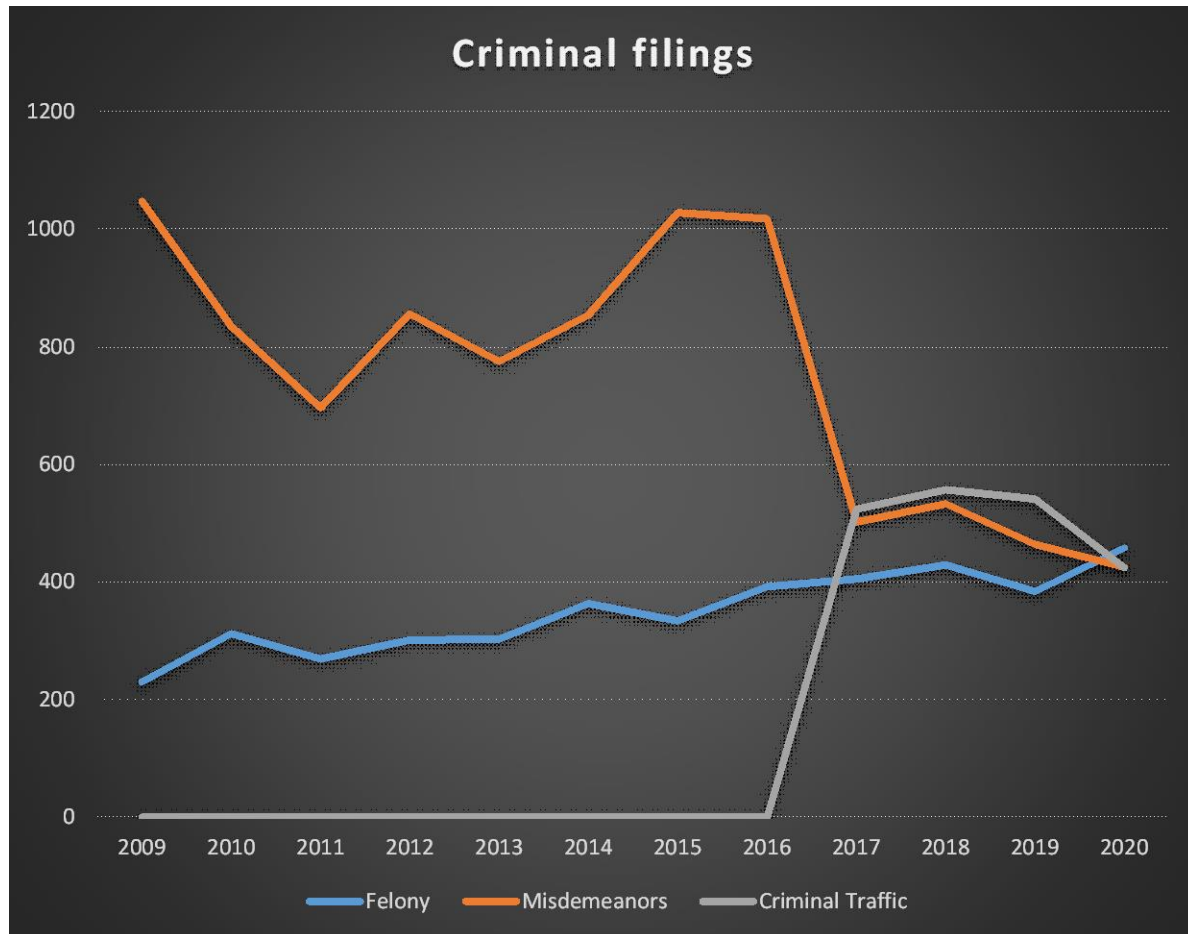
Attachment: 2020 Ozaukee Courts Filing Infogram By the Numbers (6800 : 2020 Filing Review)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: February 16, 2021
DEPARTMENT: Clerk of Courts
DIRECTOR: Mary Lou Mueller
PREPARER: Mary Lou Mueller

Agenda Summary Criminal Case Filing Review



* Before 2016, Criminal Traffic was included in the Criminal Misdemeanors numbers.

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: February 16, 2021
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Jail Control 5 Fire Panel Replacement

BACKGROUND INFORMATION: The Fire Control and Alarm Panel for Control 5 in the Jail is no longer operational and in need of immediate replacement.

ANALYSIS: The jail staff has no electronic monitoring for fire prevention or control and has to rely on physical line of sight monitoring. The panel was originally installed in 1999 and manufacture no longer supports or makes any parts or supplies for the current panel, so repair of the system is not an option. Due to the age and design of the system all new control panels, smoke detectors, duct detectors, and horn strobes need to be installed and configured. After review, Building Superintendent - Ryan Tackes has determined the best vendor to complete the fire panel control replacement would be J. Miller Electric, Inc. The proposal with additional options for WI State submittal and review is estimated to cost \$42,250. After discussions with County Administration, Finance, and Public Works, the Sheriff is recommending the Jail Assessment Special Revenue Fund cover the project. Wisconsin State Stats 302.46 authorizes the collection of a jail surcharge on certain fines and forfeitures by the courts and the remittance of the funds to the county. The county may make payments from the fund for the purpose of construction, remodeling, repair or improvement to the county jail. The current balance of collected but unspent jail assessment funds is sufficient for this project.

FISCAL IMPACT:

Balance Current Year: \$42,250 Next Year's Estimated Cost: \$0.00

FUNDING SOURCE:

County Levy: \$.00 Non-County Levy: \$42,250

Indicate source: Jail Assessment Funds (Special Revenue Fund)

RECOMMENDED MOTION: Approval for J. Miller Electric proposal for replacement of Fire Control and Alarm Panel for Jail Control 5 area and funding the expenditure of \$42,250 from Jail Assessment Funds.

ATTACHMENTS:

- Fire Panel Replace Quotes (PDF)



J. Miller Electric, Inc.

ELECTRICAL CONTRACTORS

Since 1963

512 S. Park Street, PO Box 587 Port Washington, WI 53074

Phone: 262-284-2646 • Fax: 262-284-6282

9.a.1.a

Proposal

2/03/2021

Ozaukee County Justice Center
ATTN: Ryan Tackes

Project: Ozaukee County Justice Center
Control 5 Fire Alarm Panel, Annunciator Panel and Device Upgrade

I am pleased to offer the following work for your consideration:

- Labor and materials to complete installation
- Provide and install one Edwards analog fire alarm panel
 - Demo and remove existing fire alarm panel, battery cabinet and document cabinet
 - Utilize existing power circuit for new fire alarm panel
- Provide and install two fire alarm annunciator panels
 - One annunciator located in Control 5
 - One annunciator located in Main Control
 - Utilize existing wiring at each location
- Provide and install 73 smoke detectors
 - Install one security cage over 24 smoke detectors
 - 24 total security cages
 - Utilize existing fire alarm wiring at each location
- Provide and install 9 duct detectors
 - Utilize existing fire alarm wiring at each location
- Provide and install 12 horn strobes
 - Install one security cage over 8 horn strobes
 - 8 total security cages
 - Utilize existing fire alarm wiring at each location
- Provide two manual pull stations
 - Install one pull station, one pull station to be spare
 - Utilize existing fire alarm wiring at each location
- Existing fire alarm device disposal
- Coordinate system start up and training with building superintendent
- Scissor lift
- Excludes:
 - New fire alarm wiring
 - New device locations
 - New smoke dampers
 - OT labor
 - System monitoring
 - Spare devices unless noted above

Attachment: Fire Panel Replace Quotes (6798 : Replacement Jail Control 5 Fire Panel)

The above design and scope of work is confidential and proprietary to J. Miller Electric, Inc.
 I will proceed with the above based on a net price of \$40,365.49. Excludes taxes.
 Prices firm for acceptance within 30 days of quotation.

Project Options: Please Initial and Date Each Accepted Option

- Option #1 State Submittal and Review
 - Add \$1,500.00 to above net price
 - Initial: Date:
- Option #2 P.E. Review and Stamp
 - Add \$300.00 to above net price
 - Initial: Date:
- Option #3 Upgrade to Networked Fire Alarm Panel (Allows for Future Complete System for Building)
 - Add \$5,985.00 to above net price
 - Initial: Date:

I hereby agree and accept this proposal.



Justin Miller
 Project Manager
 J. Miller Electric, Inc.

Signed/ Date:

Print/ Date:

Attachment: Fire Panel Replace Quotes (6798 : Replacement Jail Control 5 Fire Panel)



Johnson Controls Fire Protection LP Quotation

To:
Ozaukee County Justice Center
1201 S Spring St
Port Washington, WI 53074-2491

Project: Ozaukee County Justice Center FACP upgrade -
CPQ-50418
Johnson Controls Reference: 650050418
Proposal #: 1
Date: 01/15/2021
Page: 1 of 8

Johnson Controls is pleased to offer for your consideration this quotation for the above project

Scope of Work

This proposal is for a head end hardware upgrade to the new supported Simplex 4007ES Fire Alarm Control Panel to be installed by Johnson Control's Subcontracted Electrician. This scope is based on a site survey with Building Superintendent Ryan Tackes.

The existing Faraday Firewatch MPC 2000 Fire Alarm Panel has reached obsolete status and is now discontinued. As a result, repairs may not be able to be made due to the age of the panel and the unavailability of many replacement parts. The new Simplex 4007ES is UL Listed and is the current platform going forward and for the foreseeable future.

The new platform, and its software, has more processing power, and has improved the ability to add several new life cycle cost-saving features such as: an On-board Mass Storage device, Install Mode, and future migration to TrueAlert addressable notification, and others.

The main control panel will receive a new enclosure and maintain its current location. Johnson Control's Subcontracted Electrician to install and use existing 120 VAC. New annunciator panels will also need to be installed in the Control 5 Pod and Main Control rooms for compatibility and communication purposes with the upgraded fire alarm control panel.

This proposal also includes the upgrade of the existing initiating devices at Ozaukee County Justice Center. This includes (83) eighty-three smoke detectors and (8) eight duct detectors. One of the smoke detectors will be placed above the upgraded FACP per fire code regulations and the remaining smoke detectors and duct detectors will be installed throughout the facility by the inmate cells. Monitor modules will be placed on sprinkler flow and tampers and programmed to upgraded FACP for monitoring. Customer will also be purchasing an additional (2) two smoke detectors as reserve inventory at the facility in the event that a smoke detector fails in the future.

Our price includes a technician trip to survey existing conditions prior to the panel and device upgrade, label existing cables inside panel, and go over any questions with the installing electrician. Price also includes programming of panel and new devices, testing devices to confirm functionality with the new FACP, and providing an NFPA certification.

Please note the following:

- Price is based on quantities listed. If any additional materials, or if the AHJ requires anything additional, then this would be an extra.
- Our price includes submittals for local AHJ fire alarm permit if necessary. Port Washington fire department does not require a permit for this FACP and device upgrade.
- Any existing initiating or notification devices that need to be replaced after the FACP upgrade will be an extra charge.
- Any additional electrical or other permits are the responsibility of the Customer.
- Work completed during normal business hours 8AM to 5PM, Monday through Friday.
- Quotation does not include tax. If tax exempt, please provide tax exempt certificate with purchase order.
- **Fire Watch not included**
- Quotation is valid for (30) days.

Delays, Costs and Extensions of Time.

JCI's time for performance of the Work shall be extended for such reasonable time as JCI is delayed due to causes reasonably beyond JCI's control, whether such causes are foreseeable or unforeseeable, including pandemics such as coronavirus (provisionally named SARS-CoV-2, with its disease being named COVID-19) including, without limitation, labor, parts or equipment shortages.

To the extent JCI or its subcontractors expend additional time or costs related to conditions or events set forth in this provision, including without limitation, expedited shipping, hazard pay associated with site conditions, additional PPE requirements, additional time associated with complying with social distancing or hygiene requirements, or additional access restrictions, the Contract Sum shall be equitably adjusted.

IMPORTANT NOTICE TO CUSTOMER

In accepting this Proposal, Customer agrees to the terms and conditions contained herein including those on the following pages of this Agreement and any attachments or riders attached hereto that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that the Customer may issue. Any changes in the system requested by the Customer after the execution of this Agreement shall be paid for by the Customer and such



changes shall be authorized in writing. ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS ON THE FOLLOWING PAGES. This Proposal shall be void if not accepted in writing within thirty (30) days from the date of the Proposal.

If you have any questions, please contact me:

Krista Fonk/Johnson Controls Fire Protection
N58 W14782 Shawn Circle
Menomonee Falls, WI 53051
krista.fonk@jci.com
608.405.2372

Please note: Tax not included
Cable not included
FOB Jobsite

If approved, please sign the last page of the quote and e-mail or fax back the entire quote. If required, please forward a purchase order with the signed quote. Thank you!

Attachment: Fire Panel Replace Quotes (6798 : Replacement Jail Control 5 Fire Panel)



QTY	MODEL NUMBER	DESCRIPTION	UNIT PRICE
Fire Alarm Equipment			
2	2081-9275	BATTERY 18AH	\$76.85
1	4007-9801	ZONE-RELAY MODULE	\$181.46
1	4007-9806	SDACT MODULE	\$86.35
85	4098-9714	PHOTO SENSOR	\$61.58
85	4098-9792	SENSOR BASE	\$79.77
8	4098-9756	DUCT SENSOR HOUSING-4-WIRE	\$385.96
8	4098-9857	"SAMPLING TUBE 73'", PLASTIC"	\$19.90
8	2098-9806	REMOTE TEST STATION	\$55.24
2	4606-9205	4007ES COLOR LCD ANNUN, PLAT	\$570.67
2	2975-9464	4606-9205 SF BRACKET, PLATINUM	\$93.00
1	4007-9803	IDNET 2 LOOP EXPANSION MODULE	\$214.90
6	4090-9001	SUPERVISED IAM	\$79.94
1	4007-9101	4007ES HYBRID FACP, RED	\$1,539.65
Panel Harnesses			
1	DPFA	PANEL HARNESES	\$649.23
Internal Labor			
	PM LAB	PROJECT/CONSTRUCTION MGMT	\$152.69
	TECH LAB	TECHNICAL LABOR	\$125.62
	CAD LAB	CAD LABOR	\$99.49
Electrician			
	DPSUB	ELECTRICIAN	\$18,923.07

Material Total: \$20,335.59
Internal Labor Total: \$6,050.97
Subcontractor Labor Total: \$18,923.07
Total net selling price, FOB shipping point, \$45,309.63

Attachment: Fire Panel Replace Quotes (6798 : Replacement Jail Control 5 Fire Panel)

TERMS AND CONDITIONS (Rev. 4/20)

Payment. Payments shall be invoiced and due in accordance with the terms and conditions set forth above. Work performed on a time and material basis shall be at Company's then-prevailing rate for material, labor, and related items, in effect at the time supplied under this Agreement. Company shall invoice Customer for progress payments to one hundred (100%) percent based upon equipment delivered or stored, and services performed. In the event project duration exceeds one month, Company reserves the right to submit partial invoices for progress payments for work completed at the project site. Customer agrees to pay any progress invoices in accordance with the payment terms set forth herein. In exchange for close-out documents to be provided by Company, Customer agrees to pay Company the remaining project balance when on-site labor is completed and prior to any final inspections. Customers without established satisfactory credit shall make payments of cash in advance, upon delivery or as otherwise specified by Company. Where Customer establishes and maintains satisfactory credit, payments shall be due and payable thirty (30) days from date of invoice. Company reserves the right to revoke or modify Customer's credit in its sole discretion. Customer's failure to make payment when due is a material breach of this Agreement. If Customer fails to make any payment when due, in addition to any other rights and remedies available, Company shall have the right, at Company's sole discretion, to stop performing any Services and/or withhold further deliveries of materials, until the account is current. In the event payment is not received when due, Company may, at its discretion, assess late fees at the rate of 1.5% per month or the maximum rate allowed by law. Customer agrees to pay all costs of collection, including without limitation costs, fees, and attorneys' fees.

Deposit. Customer agrees to pay a deposit equal to 30% of the project sell price (pre-tax) prior to Company providing any labor or materials on the project. Company will generate an invoice for the 30% deposit within three (3) business days after Company's receipt of a written agreement or order from Customer. Company will not commence work until receipt of the deposit.

Pricing. The pricing set forth in this Agreement is based on the number of devices to be installed and services to be performed as set forth in the Scope of Work ("Equipment" and "Services"). If the actual number of devices installed or services to be performed is greater than that set forth in the Scope of Work, the price will be increased accordingly. If this Agreement extends beyond one year, Company may increase prices upon notice to the Customer. Customer agrees to pay all taxes, permits, and other charges, including but not limited to state and local sales and excise taxes, however designated, levied or based on the service charges pursuant to this Agreement. Prices in any quotation or proposal from Company are subject to change upon notice sent to Customer at any time before the quotation or proposal has been accepted. Prices for products covered may be adjusted by Company, upon notice to Customer at any time prior to shipment, to reflect any increase in Company's cost of raw materials (e.g., steel, aluminum) incurred by Company after issuance of Company's applicable proposal or quotation.

Alarm Monitoring Services. Any reference to alarm monitoring services in this Agreement is included for pricing purposes only. Alarm monitoring services are performed pursuant to the terms and conditions of Company's standard alarm monitoring services agreement.

Code Compliance. Company does not undertake an obligation to inspect for compliance with laws or regulations unless specifically stated in the Scope of Work. Customer acknowledges that the Authority Having Jurisdiction (e.g. Fire Marshal) may establish additional requirements for compliance with local codes. Any additional services or equipment required will be provided at an additional cost to Customer.

Limitation of Liability; Limitations of Remedy. It is understood and agreed by the Customer that Company is not an insurer and that insurance coverage shall be obtained by the Customer and that amounts payable to company hereunder are based upon the value of the services and the scope of liability set forth in this Agreement and are unrelated to the value of the Customer's property and the property of others located on the premises. Customer agrees to look exclusively to the Customer's insurer to recover for injuries or damage in the event of any loss or injury and that Customer releases and waives all right of recovery against Company arising by way of subrogation. Company makes no guaranty or Warranty, including any implied warranty of

merchantability or fitness for a particular purpose that equipment or services supplied by Company will detect or avert occurrences or the consequences therefrom that the equipment or service was designed to detect or avert. It is impractical and extremely difficult to fix the actual damages, if any, which may proximately result from failure on the part of Company to perform any of its obligations under this Agreement. Accordingly, Customer agrees that, Company shall be exempt from liability for any loss, damage or injury arising directly or indirectly from occurrences, or the consequences therefrom, which the equipment or service was designed to detect or avert. Should Company be found liable for any loss, damage or injury arising from a failure of the equipment or service in any respect, Company's liability shall be limited to an amount equal to the Agreement price (as increased by the price for any additional work) or where the time and material payment term is selected, Customer's time and material payments to Company. Where this Agreement covers multiple sites, liability shall be limited to the amount of the payments allocable to the site where the incident occurred. Such sum shall be complete and exclusive. IN NO EVENT SHALL COMPANY BE LIABLE FOR ANY DAMAGE, LOSS, INJURY, OR ANY OTHER CLAIM ARISING FROM ANY SERVICING, ALTERATIONS, MODIFICATIONS, CHANGES, OR MOVEMENTS OF THE COVERED SYSTEM(S) OR ANY OF ITS COMPONENT PARTS BY THE CUSTOMER OR ANY THIRD PARTY. COMPANY SHALL NOT BE LIABLE FOR INDIRECT, INCIDENTAL OR CONSEQUENTIAL DAMAGES OF ANY KIND, INCLUDING BUT NOT LIMITED TO DAMAGES ARISING FROM THE USE, LOSS OF THE USE, PERFORMANCE, OR FAILURE OF THE COVERED SYSTEM(S) TO PERFORM. The limitations of liability set forth in this Agreement shall inure to the benefit of all parents, subsidiaries and affiliates of company, whether direct or indirect, company's employees, agents, officers and directors.

Reciprocal Waiver of Claims (SAFETY Act). Certain of Company's systems and services have received Certification and/or Designation as Qualified Anti-Terrorism Technologies ("QATT") under the Support Anti-terrorism by Fostering Effective Technologies Act of 2002, 6 U.S.C. §§ 441-444 (the "SAFETY Act"). As required under 6 C.F.R. 25.5 (e), to the maximum extent permitted by law, Company and Customer hereby agree to waive their right to make any claims against the other for any losses, including business interruption losses, sustained by either party or their respective employees, resulting from an activity resulting from an "Act of Terrorism" as defined in 6 C.F.R. 25.2, when QATT have been deployed in defense against, response to, or recovery from such Act of Terrorism.

General Provisions. Customer has selected the service level desired after considering and balancing various levels of protection afforded, and their related costs. All work to be performed by Company will be performed during normal working hours of normal working days (8:00 a.m. - 5:00 p.m., Monday through Friday, excluding Company holidays), as defined by Company, unless additional times are specifically described in this Agreement. Company will perform the services described in the Scope of Work section ("Services") for one or more system(s) or equipment as described in the Scope of Work section or the listed attachments ("Covered System(s)"). The Customer shall promptly notify Company of any malfunction in the Covered System(s) which comes to Customer's attention. This Agreement assumes the Covered System(s) are in operational and maintainable condition as of the Agreement date. If, upon initial inspection, Company determines that repairs are recommended, repair charges will be submitted for approval prior to any work. Should such repair work be declined Company shall be relieved from any and all liability arising therefrom. Unless otherwise specified in this Agreement, any inspection (and, if specified, testing) provided under this Agreement does not include any maintenance, repairs, alterations, replacement of parts, or any field adjustments whatsoever, nor does it include the correction of any deficiencies identified by Company to Customer. Company shall not be responsible for equipment failure occurring while Company is in the process of following its inspection techniques, where the failure also results from the age or obsolescence of the item or due to normal wear and tear. This Agreement does not cover systems, equipment, components or PARTS THAT are below grade, behind walls or other obstructions or exterior to the building, electrical wiring, and piping.

Customer Responsibilities. Customer shall furnish all necessary facilities for performance of its work by

Company, adequate space for storage and handling of materials, light, water, heat, heat tracing, electrical service, local telephone, watchman, and crane and elevator service and necessary permits. Where wet pipe system is installed, Customer shall supply and maintain sufficient heat to prevent freezing of the system. Customer shall promptly notify Company of any malfunction in the Covered System(s) which comes to Customer's attention. This Agreement assumes any existing system(s) are in operational and maintainable condition as of the Agreement date. If, upon initial inspection, Company determines that repairs are recommended, repair charges will be submitted for approval prior to any work. Should such repair work be declined Company shall be relieved from any and all liability arising therefrom. Customer shall further supply required schematics and drawings unless they are to be supplied by Company in accordance with this Agreement.

Provide a safe work environment, in the event of an emergency or Covered System(s) failure, take reasonable safety precautions to protect against personal injury, death, and property damage, continue such measures until the Covered System(s) are operational, and notify Company as soon as possible under the circumstances.

Provide Company access to any system(s) to be serviced.

Comply with all laws, codes, and regulations pertaining to the equipment and/or services provided under this agreement.

Excavation. In the event the Work includes excavation, Customer shall pay, as an extra to the contract price, the cost of any additional work performed by Company due to water, quicksand, rock or other unforeseen condition or obstruction encountered or shoring required.

Structure and Site Conditions. While employees of Company will exercise reasonable care in this respect, Company shall be under not responsibility for loss or damage due to the character, condition or use of foundations, walls, or other structures not erected by it or resulting from the excavation in proximity thereto, or for damage resulting from concealed piping, wiring, fixtures, or other equipment or condition of water pressure. All shoring or protection of foundation, walls or other structures subject to being disturbed by any excavation required hereunder shall be the responsibility of Customer. Customer shall have all things in readiness for installation including, without limitation, structure to support the sprinkler system and related equipment (including tanks), other materials, floor or suitable working base, connections and facilities for erection at the time the materials are delivered. In the event Customer fails to have all things in readiness at the time scheduled for receipt of materials, Customer shall reimburse Company for all expenses caused by such failure. Failure to make areas available to Company during performance in accordance with schedules that are the basis for Company's proposal shall be considered a failure to have things in readiness in accordance with the terms of this Agreement.

Confined Space. If access to confined space by Company is required for the performance of Services, Services shall be scheduled and performed in accordance with Company's then-current hourly rate.

Hazardous Materials. Customer represents that, except to the extent that Company has been given written notice of the following hazards prior to the execution of this Agreement, to the best of Customer's knowledge there is no: "permit confined space," as defined by OSHA, risk of infectious disease, need for air monitoring, respiratory protection, or other medical risk, asbestos, asbestos-containing material, formaldehyde or other potentially toxic or otherwise hazardous material contained in or on the surface of the floors, walls, ceilings, insulation or other structural components of the area of any building where work is required to be performed under this Agreement. All of the above are hereinafter referred to as "Hazardous Conditions". Company shall have the right to rely on the representations listed above. If hazardous conditions are encountered by Company during the course of Company's work, the discovery of such materials shall constitute an event beyond Company's control and Company shall have no obligation to further perform in the area where the hazardous conditions exist until the area has been made safe by Customer as certified in writing by an independent testing agency, and Customer shall pay disruption expenses and re-mobilization expenses as determined by Company. This Agreement does not provide for the cost of capture, containment or disposal of any hazardous waste materials, or hazardous materials, encountered in any of the Covered System(s) and/or during performance of the

Services. Said materials shall at all times remain the responsibility and property of Customer. Company shall not be responsible for the testing, removal or disposal of such hazardous materials.

OSHA Compliance. Customer shall indemnify and hold Company harmless from and against any and all claims, demands and/or damages arising in whole or in part from the enforcement of the Occupational Safety Health Act (and any amendments or changes thereto) unless said claims, demands or damages are a direct result of causes within the exclusive control of Company.

Interferences. Customer shall be responsible to coordinate the work of other trades (including but not limited to ducting, piping, and electrical) and for and additional costs incurred by Company arising out of interferences to Company's work caused by other trades.

Modifications and Substitutions. Company reserves the right to modify materials, including substituting materials of later design, providing that such modifications or substitutions will not materially affect the performance of the Covered System(s).

Changes, Alterations, Additions. Changes, alterations and additions to the Scope of Work, plans, specifications or construction schedule shall be invalid unless approved in writing by Company. Should changes be approved by Company, that increase or decrease the cost of the work to Company, the parties shall agree, in writing, to the change in price prior to performance of any work. However, if no agreement is reached prior to the time for performance of said work, and Company elects to perform said work so as to avoid delays, then Company's estimate as to the value of said work shall be deemed accepted by Customer. In addition, Customer shall pay for all extra work requested by Customer or made necessary because of incompleteness or inaccuracy of plans or other information submitted by Customer with respect to the location, type of occupancy, or other details of the work to be performed. In the event the layout of Customer's facilities has been altered, or is altered by Customer prior to the completion of the Work, Customer shall advise Company, and prices, delivery and completion dates shall be changed by Company as may be required.

Commodities Availability. Company shall not be responsible for failure to provide services, deliver products, or otherwise perform work required by this Agreement due to lack of available steel products or products made from plastics or other commodities. In the event Company is unable, after reasonable commercial efforts, to acquire and provide steel products, or products made from plastics or other commodities, if required to perform work required by this Agreement, Customer hereby agrees that Company may terminate the Agreement, or the relevant portion of the Agreement, at no additional cost and without penalty. Customer agrees to pay Company in full for all work performed up to the time of any such termination.

Project Claims. Any claim of failure to perform against Company arising hereunder shall be deemed waived unless received by Company, in writing specifically setting forth the basis for such claim, within ten (10) days after such claims arises.

Backcharges. No charges shall be levied against Company unless seventy-two (72) hours prior written notice is given to Company to correct any alleged deficiencies which are alleged to necessitate such charges and unless such alleged deficiencies are solely and directly caused by Company.

System Equipment. The purchase of equipment or peripheral devices (including but not limited to smoke detectors, passive infrared detectors, card readers, sprinkler system components, extinguishers and hoses) from Company shall be subject to the terms and conditions of this Agreement. If, in Company's sole judgment, any peripheral device or other system equipment, which is attached to the Covered System(s), whether provided by Company or a third party, interferes with the proper operation of the Covered System(s), Customer shall remove or replace such device or equipment promptly upon notice from Company. Failure of Customer to remove or replace the device shall constitute a material breach of this Agreement. If Customer adds any third party device or equipment to the Covered System(s), Company shall not be responsible for any damage to or failure of the Covered System(s) caused in whole or in part by such device or equipment.

Reports. Where inspection and/or test services are selected, such inspection and/or test shall be completed on Company's then current Report form, which shall be given to Customer, and, where applicable, Company may submit a copy thereof to the local authority having jurisdiction. The Report and recommendations by Company are only advisory in nature and are intended to assist Customer in reducing the risk of loss to property by indicating obvious defects or impairments noted to the system and equipment inspected and/or tested. They are not intended to imply that no other defects or hazards exist or that all aspects of the Covered System(s), equipment, and components are under control at the time of inspection. Final responsibility for the condition and operation of the Covered System(s) and equipment and components lies with Customer.

Limited Warranty. Subject to the limitations below, Company warrants any equipment (as distinguished from the Software) installed pursuant to this Agreement to be free from defects in material and workmanship under normal use for a period of one (1) year from the date of first beneficial use or all or any part of the Covered System(s) or 18 months after Equipment shipments, whichever is earlier, provided however, that Company's sole liability, and Customer's sole remedy, under this limited warranty shall be limited to the repair or replacement of the Equipment or any part thereof, which Company determines is defective, at Company's sole option and subject to the availability of service personnel and parts, as determined by Company. Company warrants expendable items, including, but not limited to, video and print heads, television camera tubes, video monitor displays tubes, batteries and certain other products in accordance with the applicable manufacturer's warranty. Company does not warrant devices designed to fail in protecting the System, such as, but not limited to, fuses and circuit breakers. Company warrants that any Company software described in this Agreement, as well as software contained in or sold as part of any Equipment described in this Agreement, will reasonably conform to its published specifications in effect at the time of delivery and for ninety (90) days after delivery. However, Customer agrees and acknowledges that the software may have inherent defects because of its complexity. Company's sole obligation with respect to software, and Customer's sole remedy, shall be to make available published modifications, designed to correct inherent defects, which become available during the warranty period. If Repair Services are included in this Agreement, Company warrants that its workmanship and material for repairs made pursuant to this Agreement will be free from defects for a period of ninety (90) days from the date of furnishing.

EXCEPT AS EXPRESSLY SET FORTH HEREIN, COMPANY DISCLAIMS ALL WARRANTIES, EXPRESS OR IMPLIED, INCLUDING BUT NOT LIMITED TO ANY IMPLIED WARRANTIES OF MERCHANTABILITY OR FITNESS FOR A PARTICULAR PURPOSE WITH RESPECT TO THE SERVICES PERFORMED OR THE PRODUCTS, SYSTEMS OR EQUIPMENT, IF ANY, SUPPORTED HEREUNDER.

Warranty service will be performed during Company's normal working hours. If Customer requests warranty service at other than normal working hours, service will be performed at Company's then current rates for after hours services. All repairs or adjustments that are or may become necessary shall be performed by and authorized representative of Company. Any repairs, adjustments or interconnections performed by Customer or any third party shall void all warranties.

Indemnity. Customer agrees to indemnify, hold harmless and defend Company against any and all losses, damages, costs, including expert fees and costs, and expenses including reasonable defense costs, arising from any and all third party claims for personal injury, death, property damage or economic loss, including specifically any damages resulting from the exposure of workers to Hazardous Conditions whether or not Customer pre-notifies Company of the existence of said hazardous conditions, arising in any way from any act or omission of Customer or Company relating in any way to this Agreement, including but not limited to the Services under this Agreement, whether such claims are based upon contract, warranty, tort (including but not limited to active or passive negligence), strict

liability or otherwise. Company reserves the right to select counsel to represent it in any such action.

Insurance. Customer shall name Company, its officers, employees, agents, subcontractors, suppliers, and representatives as additional insureds on Customer's general liability and auto liability policies.

Termination. Any termination under the terms of this Agreement shall be made in writing. In the event Customer terminates this Agreement prior to completion for any reason not arising solely from Company's performance or failure to perform, Customer understands and agrees that Company will incur costs of administration and preparation that are difficult to estimate or determine. Accordingly, should Customer terminate this Agreement as described above, Customer agrees to pay all charges incurred for products and equipment installed and services performed, and in addition pay an amount equal to twenty (20%) percent of the price of products and equipment not yet delivered and Services not yet performed, return all products and equipment delivered and pay a restocking fee of twenty (20%) percent the price of products or equipment returned. Company may terminate this Agreement immediately at its sole discretion upon the occurrence of any Event of Default as hereinafter defined. Company may also terminate this Agreement at its sole discretion upon notice to Customer if Company's performance of its obligations under this Agreement becomes impracticable due to obsolescence of equipment at Customer's premises or unavailability of parts.

Default. An Event of Default shall be 1) failure of the Customer to pay any amount within ten (10) days after the amount is due and payable, 2) abuse of the System or the Equipment, 3) dissolution, termination, discontinuance, insolvency or business failure of Customer. Upon the occurrence of an Event of Default, Company may pursue one or more of the following remedies, 1) discontinue furnishing Services, 2) by written notice to Customer declare the balance of unpaid amounts due and to become due under this Agreement to be immediately due and payable, provided that all past due amounts shall bear interest at the rate of 1 1/2% per month (18% per year) or the highest amount permitted by law, 3) receive immediate possession of any equipment for which Customer has not paid, 4) proceed at law or equity to enforce performance by Customer or recover damages for breach of this Agreement, and 5) recover all costs and expenses, including without limitation reasonable attorneys' fees, in connection with enforcing or attempting to enforce this Agreement.

Exclusions. Unless expressly included in the Scope of Work, this Agreement expressly excludes, without limitation, testing inspection and repair of duct detectors, beam detectors, and UV/IR equipment; provision of fire watches; clearing of ice blockage; draining of improperly pitched piping; replacement of batteries; recharging of chemical suppression systems; reloading of, upgrading, and maintaining computer software; system upgrades and the replacement of obsolete systems, equipment, components or parts; making repairs or replacements necessitated by reason of negligence or misuse of components or equipment or changes to Customer's premises, vandalism, corrosion (including but not limited to micro-bacterially induced corrosion ("MIC")), power failure, current fluctuation, failure due to non-Company installation, lightning, electrical storm, or other severe weather, water, accident, fire, acts of God or any other cause external to the Covered System(s). Repair Services provided pursuant to this Agreement do not cover and specifically excludes system upgrades and the replacement of obsolete systems, equipment, components or parts. All such services may be provided by Company at Company's sole discretion at an additional charge. If Emergency Services are expressly included in the scope of work section, the Agreement price does not include travel expenses.

No Option to Solicit. Customer shall not, directly or indirectly, on its own behalf or on behalf of any other person, business, corporation or entity, solicit or employ any Company employee, or induce any Company employee to leave his or her employment, for a period of two years after termination of this Agreement.

Force Majeure; Delays. Company shall not be liable, nor in breach or default of its obligations under this Agreement, for delays, interruption,

failure to render services, or any other failure by Company to perform an obligation under this Agreement, where such delay, interruption or failure is caused, in whole or in part, directly or indirectly, by a Force Majeure Event. A "Force Majeure Event" is a condition or event that is beyond the reasonable control of Company, whether foreseeable or unforeseeable, including, without limitation, acts of God, severe weather (including but not limited to hurricanes, tornados, severe snowstorms or severe rainstorms), wildfires, floods, earthquakes, seismic disturbances, or other natural disasters, acts or omissions of any governmental authority (including change of any applicable law or regulation), epidemics, pandemics, disease, viruses, quarantines, or other public health risks and/or responses thereto, condemnation, strikes, lock-outs, labor disputes, an increase of 5% or more in tariffs or other excise taxes for materials to be used on the project, fires, explosions or other casualties, thefts, vandalism, civil disturbances, insurrection, mob violence, riots, war or other armed conflict (or the serious threat of same), acts of terrorism, electrical power outages, interruptions or degradations in telecommunications, computer, network, or electronic communications systems, data breach, cyber-attacks, ransomware, unavailability or shortage of parts, materials, supplies, or transportation, or any other cause or casualty beyond the reasonable control of Company. If Company's performance of the work is delayed, impacted, or prevented by a Force Majeure Event or its continued effects, Company shall be excused from performance under the Agreement. Without limiting the generality of the foregoing, if Company is delayed in achieving one or more of the scheduled milestones set forth in the Agreement due to a Force Majeure Event, Company will be entitled to extend the relevant completion date by the amount of time that Company was delayed as a result of the Force Majeure Event, plus such additional time as may be reasonably necessary to overcome the effect of the delay. To the extent that the Force Majeure Event directly or indirectly increases Company's cost to perform the services, Customer is obligated to reimburse Company for such increased costs, including, without limitation, costs incurred by Company for additional labor, inventory storage, expedited shipping fees, trailer and equipment rental fees, subcontractor fees or other costs and expenses incurred by Company in connection with the Force Majeure Event. One-Year Limitation on Actions; Choice of Law. It is agreed that no suit, or cause of action or other proceeding shall be brought against either party more than one (1) year after the accrual of the cause of action or one (1) year after the claim arises, whichever is shorter, whether known or unknown when the claim arises or whether based on tort, contract, or any other legal theory. The laws of Massachusetts shall govern the validity, enforceability, and interpretation of this Agreement. Software and Digital Services. Use, implementation, and deployment of the software and hosted software products ("Software") offered under these terms shall be subject to, and governed by, Seller's standard terms for such Software and Software related professional services in effect from time to time at <https://www.johnsoncontrols.com/techterms> (collectively, the "Software Terms"). Applicable Software Terms are incorporated herein by this reference. Other than the right to use the Software as set forth in the Software Terms, Seller and its licensors reserve all right, title, and interest (including all intellectual property rights) in and to the Software and improvements to the Software. The Software that is licensed hereunder is licensed subject to the Software Terms and not sold. If there is a conflict between the other terms herein and the Software Terms, the Software Terms shall take precedence and govern with respect to rights and responsibilities relating to the Software, its implementation and deployment and any improvements thereto. Assignment. Customer may not assign this Agreement without Company's prior written consent. Company may assign this Agreement to an affiliate without obtaining Customer's consent. Entire Agreement. The parties intend this Agreement, together with any attachments or Riders (collectively the "Agreement") to be the final, complete and exclusive expression of their Agreement and the terms and conditions thereof. This Agreement supersedes all prior

representations, understandings or agreements between the parties, written or oral, and shall constitute the sole terms and conditions of sale for all equipment and services. No waiver, change, or modification of any terms or conditions of this Agreement shall be binding on Company unless made in writing and signed by an Authorized Representative of Company. Severability. If any provision of this Agreement is held by any court or other competent authority to be void or unenforceable in whole or in part, this Agreement will continue to be valid as to the other provisions and the remainder of the affected provision. Legal Fees. Company shall be entitled to recover from the customer all reasonable legal fees incurred in connection with Company enforcing the terms and conditions of this Agreement. License Information (Security System Customers): AL Alabama Electronic Security Board of Licensure 7956 Vaughn Road, Pmb 392, Montgomery, Alabama 36116 (334) 264-9388: AR Regulated by: Arkansas Board of Private Investigators And Private Security Agencies, #1 State Police Plaza Drive, Little Rock 72209 (501)618-8600: CA Alarm company operators are licensed and regulated by the Bureau of Security and Investigative Services, Department of Consumer Affairs, Sacramento, CA, 95814. Upon completion of the installation of the alarm system, the alarm company shall thoroughly instruct the purchaser in the proper use of the alarm system. Failure by the licensee, without legal excuse, to substantially commence work within 20 days from the approximate date specified in the agreement when the work will begin is a violation of the Alarm Company Act: NY Licensed by N.Y.S. Department of the State: TX Texas Commission on Private Security, 5805 N. Lamar Blvd., Austin, 78752-4422, 512-424-7710. License numbers available at www.jci.com or contact your local Johnson Controls office.



IMPORTANT NOTICE TO CUSTOMER

In accepting this Proposal, Customer agrees to the terms and conditions contained herein including those on the following pages of this Agreement and any attachments or riders attached heretofore that contain additional terms and conditions. It is understood that these terms and conditions shall prevail over any variation in terms and conditions on any purchase order or other document that the Customer may issue. Any changes in the system requested by the Customer after the execution of this Agreement shall be paid for by the Customer and such changes shall be authorized in writing. **ATTENTION IS DIRECTED TO THE LIMITATION OF LIABILITY, WARRANTY, INDEMNITY AND OTHER CONDITIONS ON THE FOLLOWING PAGES. This proposal shall be void if not accepted in writing within thirty (30) days from the date of the Proposal.**

Offered By: Johnson Controls Fire Protection LP N58 W 14782 Shawn Circle Menomonee Falls , WI 53051 Telephone: Representative: _____ Email: krista.l.fonk@jci.com	Accepted By: (Customer) Company: _____ Address: _____ Signature: _____ Title: _____ P.O.#: _____ Date: _____
--	--

Attachment: Fire Panel Replace Quotes (6798 : Replacement Jail Control 5 Fire Panel)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: February 16, 2021
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports February 2021 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the One Month Ending Sunday, January 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$57,000	\$57,000	0.00%
Public Charges for Services	\$1,673	\$1,673	\$423,900	\$422,227	0.39%
Intergovernmental Charges	\$55,886	\$55,886	\$211,765	\$155,879	26.39%
Interdepartmental Charges	-	-	\$6,000	\$6,000	0.00%
Other Revenue	\$218	\$218	\$172,225	\$172,007	0.13%
Total Revenues	\$57,777	\$57,777	\$870,890	\$813,113	6.63%
Expenditures					
Salaries	\$374,590	\$374,590	\$8,024,760	\$7,650,170	4.67%
Fringe Benefits	\$345,159	\$345,159	\$3,030,288	\$2,685,129	11.39%
Travel/Training	\$1,889	\$1,889	\$53,120	\$51,231	3.56%
Supplies	\$184,640	\$184,640	\$720,126	\$535,486	25.64%
Purchased Services	\$74,677	\$74,677	\$1,110,757	\$1,036,080	6.72%
Interdepartment Charges	\$973	\$973	\$417,209	\$416,236	0.23%
Other Expenses	\$8,350	\$8,350	\$122,635	\$114,285	6.81%
Total Operating Expenditures	\$990,278	\$990,278	\$13,478,895	\$12,488,617	7.35%
Capital Outlay					
Equipment & Furniture	\$230,022	\$230,022	\$306,135	\$76,113	75.14%
Total Capital Outlay	\$230,022	\$230,022	\$306,135	\$76,113	75.14%
Total Expenditures	\$1,220,300	\$1,220,300	\$13,785,030	\$12,564,730	8.85%
Other Finance (Sources)	(\$66,000)	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	(\$66,000)	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$1,096,523)	(\$1,096,523)	(\$12,848,140)	(\$11,751,617)	8.53%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Ozaukee County Committee Report
General Fund Emergency Management
 For the One Month Ending Sunday, January 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$78,193	\$78,193	0.00%
Other Revenue	-	-	\$5,000	\$5,000	0.00%
Total Revenues	-	-	\$83,193	\$83,193	0.00%
Expenditures					
Salaries	\$6,850	\$6,850	\$189,953	\$183,103	3.61%
Fringe Benefits	\$5,017	\$5,017	\$47,045	\$42,028	10.66%
Travel/Training	-	-	\$3,800	\$3,800	0.00%
Supplies	\$2,849	\$2,849	\$43,225	\$40,376	6.59%
Purchased Services	\$241	\$241	\$20,225	\$19,984	1.19%
Interdepartment Charges	-	-	\$29,670	\$29,670	0.00%
Other Expenses	-	-	\$3,638	\$3,638	0.00%
Total Operating Expenditures	\$14,957	\$14,957	\$337,556	\$322,599	4.43%
Capital Outlay					
Total Expenditures	\$14,957	\$14,957	\$337,556	\$322,599	4.43%
Net Increase (Decrease)	(\$14,957)	(\$14,957)	(\$254,363)	(\$239,406)	5.88%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPRA - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Ozaukee County Sheriff's Office

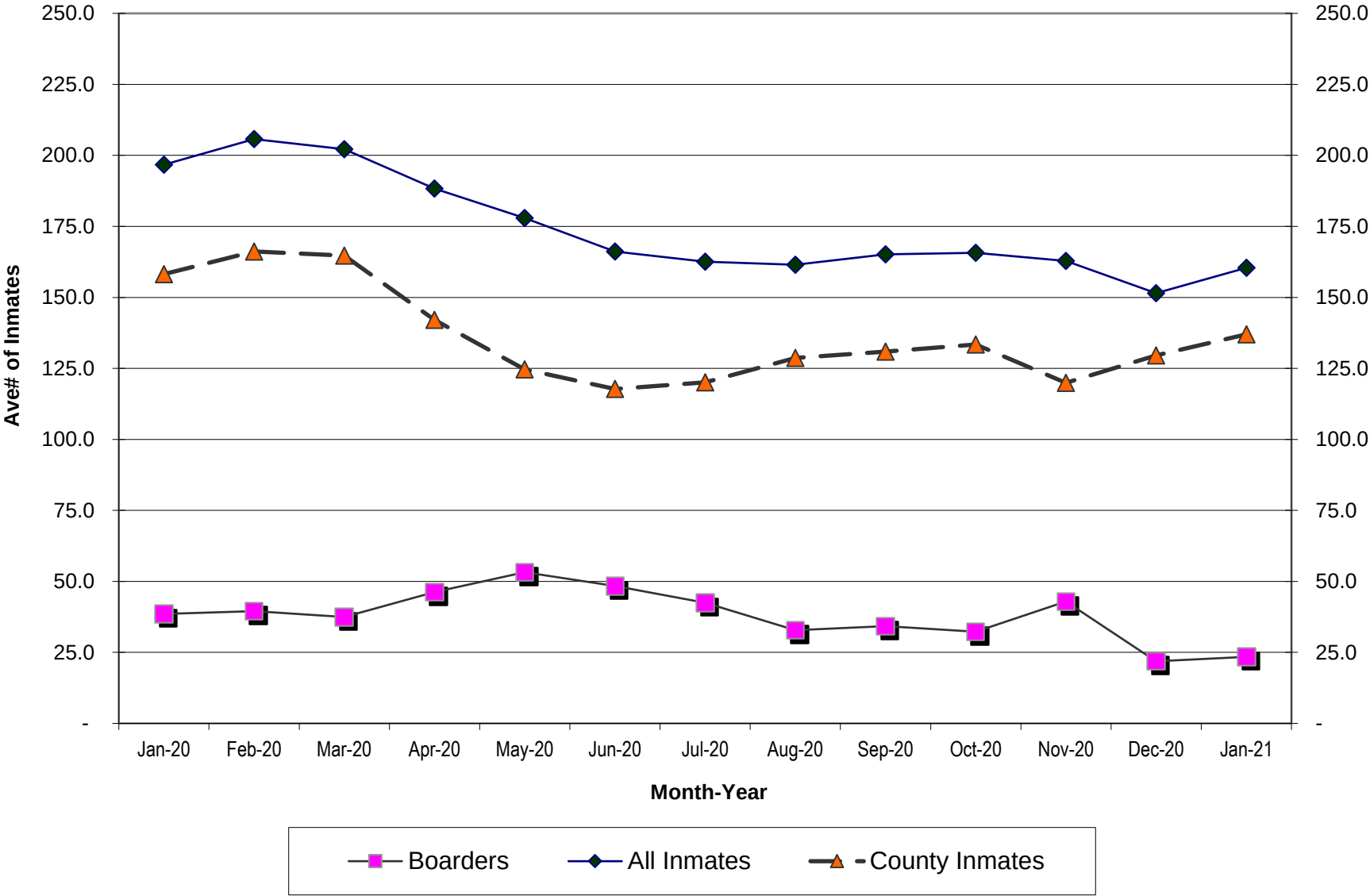
Average Jail Inmate Population

Bookings as of 01/31/2020: 240

Bookings as of 01/31/2021: 140

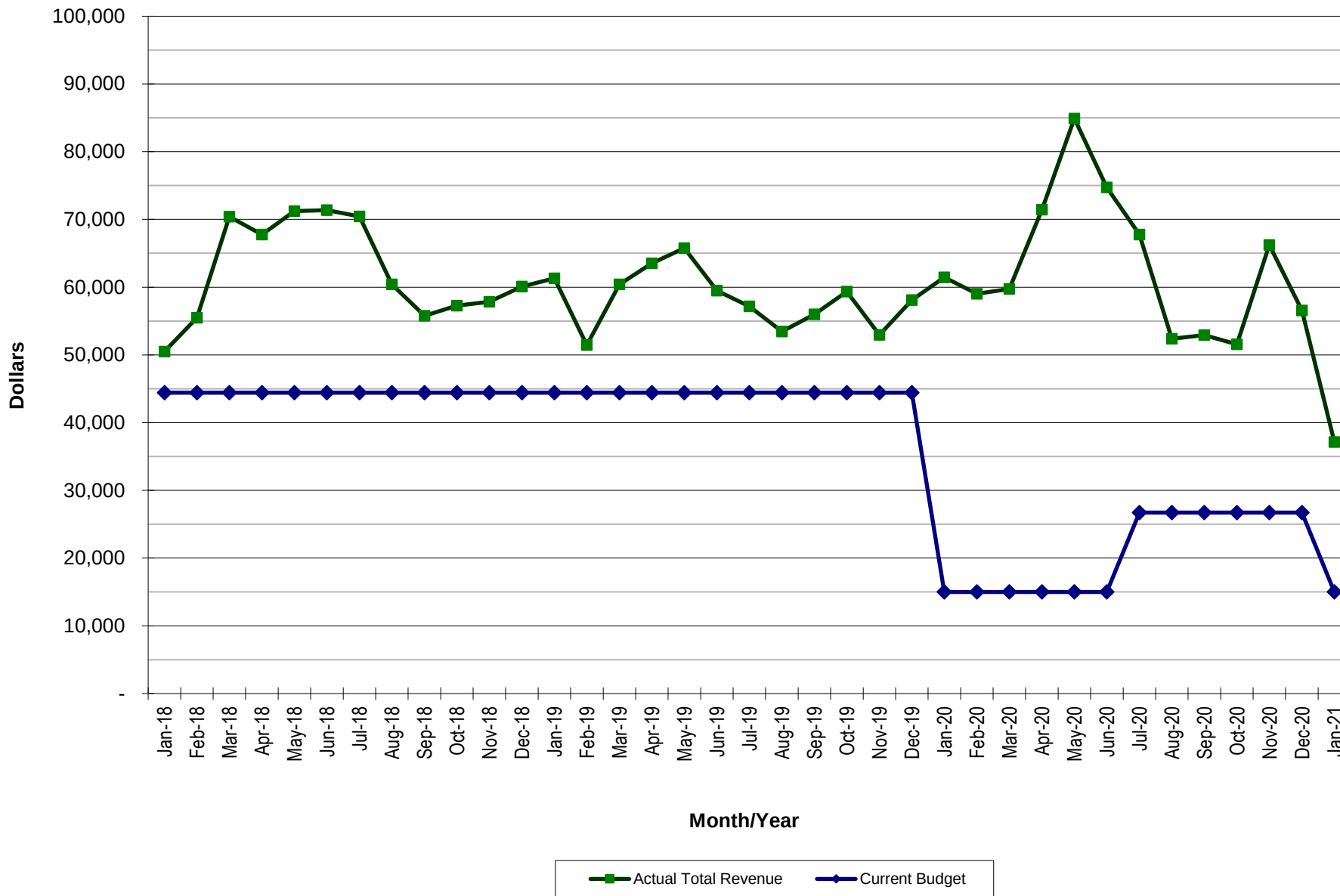
Report Average	Jan-20	Feb-20	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21
Adults Average													
County													
Male	124.65	128.8	138.7	139.1	121.3	109.0	103.2	106.7	111.5	115.7	113.4	97.9	114.5
Female	23.12	29.5	27.4	25.6	20.7	15.7	14.6	13.4	17.1	15.2	20.0	22.0	22.5
Total	147.77	158.2	166.2	164.7	142.1	124.7	117.7	120.1	128.7	130.9	133.4	119.9	137.0
Boarders													
Male	40.07	38.0	38.9	37.5	45.6	47.5	46.2	42.5	32.8	33.5	32.3	42.5	23.3
Female	1.05	0.5	0.6	-	0.7	5.7	2.2	-	-	0.7	-	0.4	0.1
Total	41.12	38.5	39.6	37.5	46.3	53.2	48.4	42.5	32.8	34.3	32.3	42.9	23.4
Totals													
Male	164.72	166.8	177.7	176.5	166.9	156.5	149.4	149.2	144.4	149.2	145.7	140.4	137.8
Female	24.18	30.0	28.1	25.6	21.4	21.4	16.8	13.4	17.1	16.0	20.0	22.4	22.6
Total	188.90	196.7	205.7	202.2	188.3	177.9	166.1	162.6	161.5	165.2	165.7	162.8	160.4

Ozaukee County Sheriff's Office
Jail Population Average Days--2020 & 2021

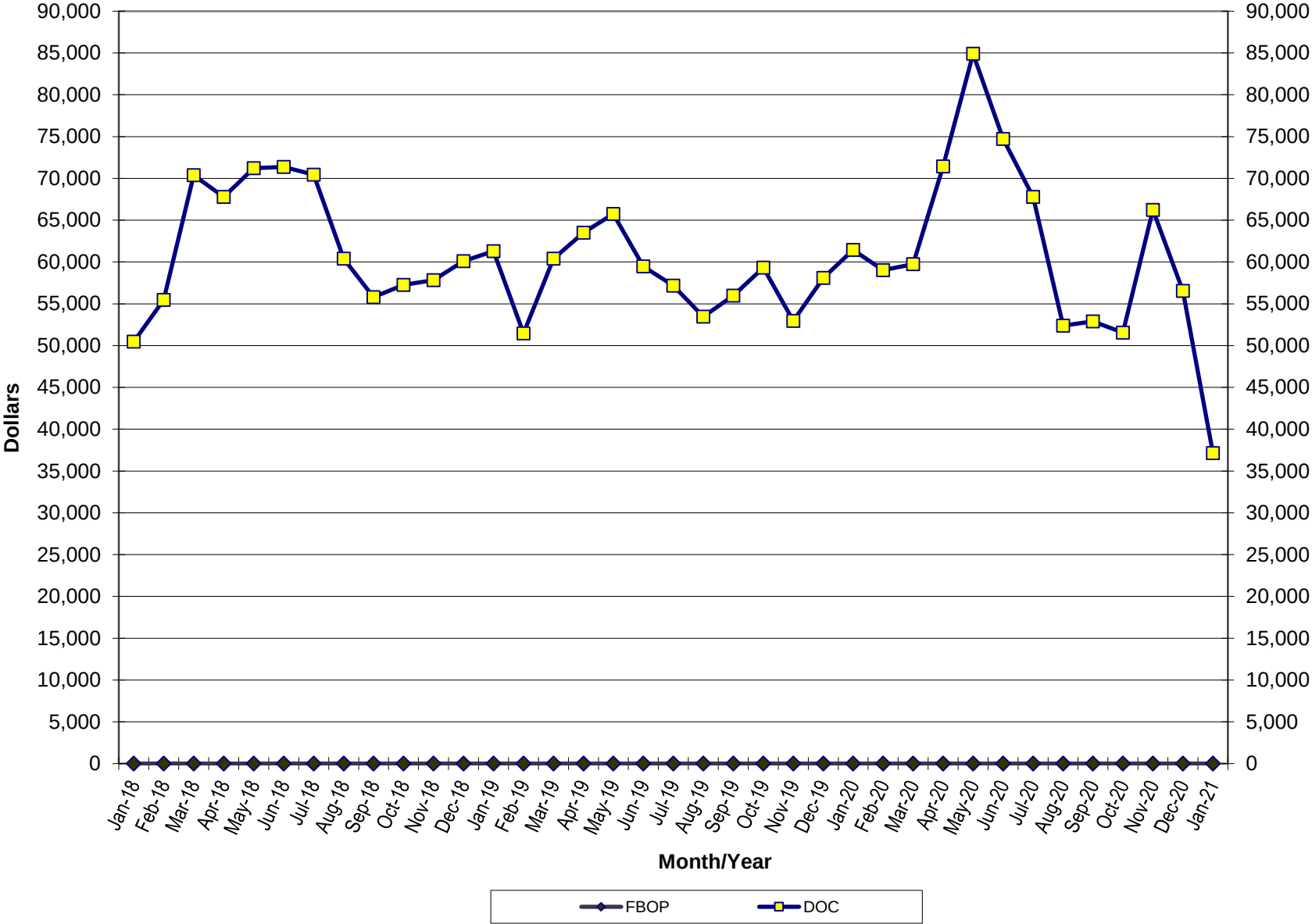


Attachment: Sheriff's Office Reports February 2021 (6797 : Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
01/01/2018--01/31/2021



OZSO Boarding Revenue History--Payor
01/01/2018 -- 01/31/2021



DIVISION OVERTIME SUMMARY BY TYPE

From: 01/01/2021 to 01/31/2021

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration											1.50				3.50					5.00
Court Services		9.00				3.25				15.00					18.00					45.25
Clerical (Straight Time)										2.92										2.92
Detectives			7.00			11.00				10.75					18.25	0.75				47.75
Dispatch					36.63					7.00		134.00				1.83				179.46
Drug Unit																				
Jail		3.00			56.76					4.00		433.50				34.50	17.00	1.50		550.26
Jail Sgts										8.00	33.50				7.25	5.00				53.75
Nurse								2.00	44.50	0.25						8.50				55.25
Patrol	11.25		1.50	10.00	95.50	60.41		4.58		18.00	12.00	78.25	33.00	16.50	50.00	6.25	24.50			421.74
Patrol Sgts				1.00		2.75		19.75				6.92	2.00	8.25	40.75					81.42
Total	11.25	12.00	8.50	11.00	188.89	77.41		24.33	2.00	44.50	57.92	21.50	686.17	35.00	24.75	137.75	56.83	41.50	1.50	1,442.80