



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
WEDNESDAY, APRIL 21, 2021 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. February 16, 2021

5. CORONER

a. Management/Financial/Informational Reports:

1. Coroner's Report

6. DISTRICT ATTORNEY

a. Management/Financial/Informational Reports

1. District Attorney Reports

7. CLERK OF COURTS

a. Management/Financial/Informational Reports:

1. March 2021 Clerk of Courts Financial Report

2. 2020 Jury Report

8. SHERIFF'S DEPARTMENT

a. Action Items:

1. Supplemental Appropriation for Sheriff Body Cam Purchase

b. Closed Session:

Pursuant to Section 19.85 (1)(b) of the WI Statute: Personnel Discipline

c. Open Session: Action Item:

1. Consideration of Sheriff's Recommendation of Disciplinary Action

d. Management/Financial/Informational Reports:

1. Management/Financial Reports

9. NEXT MEETING DATE

Tuesday, May 15, 2021

10. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	April 21, 2021
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary February 16, 2021

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 02162021-2852>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/02162021-2852)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	April 21, 2021
DEPARTMENT:	Coroner
DIRECTOR:	Tim Deppisch
PREPARER:	Julie Winkelhorst

Agenda Summary Coroner's Report

ATTACHMENTS:

- Coroners Financials (PDF)

Ozaukee County Committee Report
General Fund Coroner
 For the Three Months Ending Wednesday, March 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$15,950	\$52,910	\$153,279	\$100,369	34.52%
Total Revenues	\$15,950	\$52,910	\$153,279	\$100,369	34.52%
Expenditures					
Salaries	\$3,230	\$9,035	\$86,487	\$77,452	10.45%
Fringe Benefits	\$247	\$691	\$3,560	\$2,869	19.41%
Travel/Training	\$1,160	\$2,404	\$12,750	\$10,346	18.85%
Supplies	-	\$4,723	\$11,700	\$6,977	40.37%
Purchased Services	\$3,633	\$10,369	\$91,100	\$80,731	11.38%
Interdepartment Charges	\$595	\$1,823	\$10,355	\$8,532	17.61%
Other Expenses	-	-	\$1,749	\$1,749	0.00%
Total Operating Expenditures	\$8,865	\$29,045	\$217,701	\$188,656	13.34%
Capital Outlay					
Total Expenditures	\$8,865	\$29,045	\$217,701	\$188,656	13.34%
Net Increase (Decrease)	\$7,085	\$23,865	(\$64,422)	(\$88,287)	-37.04%

Equity:

Attachment: Coroners Financials (6935 : Coroner's Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	April 21, 2021
DEPARTMENT:	District Attorney
DIRECTOR:	Adam Gerol
PREPARER:	June Marx

Agenda Summary District Attorney Reports

ATTACHMENTS:

- DA Financials March (PDF)
- VW Financials March (PDF)

Ozaukee County Committee Report

General Fund District Attorney

For the Three Months Ending Wednesday, March 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$1,925	\$4,390	\$20,000	\$15,610	21.95%
Total Revenues	\$1,925	\$4,390	\$20,000	\$15,610	21.95%
Expenditures					
Salaries	\$21,458	\$54,700	\$303,816	\$249,116	18.00%
Fringe Benefits	\$11,108	\$40,399	\$134,119	\$93,720	30.12%
Travel/Training	-	-	\$5,000	\$5,000	0.00%
Supplies	\$1,462	\$2,046	\$9,385	\$7,339	21.80%
Purchased Services	\$447	\$1,659	\$11,380	\$9,721	14.58%
Interdepartment Charges	\$1,179	\$3,303	\$16,185	\$12,882	20.41%
Total Operating Expenditures	\$35,654	\$102,107	\$479,885	\$377,778	21.28%
Capital Outlay					
Total Expenditures	\$35,654	\$102,107	\$479,885	\$377,778	21.28%
Net Increase (Decrease)	(\$33,729)	(\$97,717)	(\$459,885)	(\$362,168)	21.25%

E q u i t y:

Attachment: DA Financials March (6926 : DA Financials)

Ozaukee County Committee Report

General Fund District Attorney Victim Witness

For the Three Months Ending Wednesday, March 31, 2021

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$6,867	\$17,605	\$88,636	\$71,031	19.86%
Fringe Benefits	\$1,769	\$5,703	\$19,995	\$14,292	28.52%
Travel/Training	-	\$15	\$875	\$860	1.71%
Supplies	-	\$100	\$130	\$30	76.92%
Purchased Services	\$17	\$85	\$350	\$265	24.29%
Interdepartment Charges	\$114	\$407	\$1,340	\$933	30.37%
Total Operating Expenditures	\$8,767	\$23,915	\$111,326	\$87,411	21.48%
Capital Outlay					
Total Expenditures	\$8,767	\$23,915	\$111,326	\$87,411	21.48%
Net Increase (Decrease)	(\$8,767)	(\$23,915)	(\$56,326)	(\$32,411)	42.46%

Equity:

Attachment: VW Financials March (6926 : DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	April 21, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Cari Mihalko

Agenda Summary March 2021 Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC March 2021 Month End (PDF)

General Fund Clerk of Courts

For the Three Months Ending Wednesday, March 31, 2021

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	-	133,979	315,900	181,921	42.41%	78,975
Public Charges for Services	59,536	141,389	628,000	486,611	22.51%	141,389
B Interdepartmental Charges	-	9,219	53,000	43,781	17.39%	9,219
Fines/Forfeitures/Penalties	20,101	47,611	225,000	177,389	21.16%	47,611
Licenses & Permits	240	540	7,000	6,460	7.71%	540
Interest Revenue	11,656	20,631	145,000	124,369	14.23%	20,631
Other Revenue	918	1,920	7,500	5,580	25.60%	1,920
Total Revenues	\$ 92,451	\$ 355,289	\$1,381,400	\$1,026,111	25.72%	\$ 300,285 21.74%
<u>Expenditures</u>						
Salaries	76,077	194,233	1,019,086	824,853	19.06%	
Fringe Benefits	30,216	105,723	375,691	269,968	28.14%	
Travel/Training	-	-	8,500	8,500	0.00%	
Supplies	827	2,320	13,500	11,180	17.19%	
Purchased Services	57,273	145,782	512,700	366,918	28.43%	
Interdepartment Charges	1,664	4,723	17,692	12,969	26.70%	
Other Expenses	656	1,585	8,100	6,515	19.57%	
Total Operating Expenditures	\$166,713	\$ 454,366	\$1,955,269	\$1,500,903	23.24%	
Capital Outlay						
Total Expenditures	\$166,713	\$ 454,366	\$1,955,269	\$1,500,903	23.24%	
Net Increase (Decrease)	\$(74,262)	\$ (99,077)	\$ (573,869)	\$ (474,792)	17.26%	

A Intergovernmental Revenues - Consists of bi-annual court support payments received from the State of Wisconsin. The second payment is usually received in July and is larger as it includes an amount for guardian ad litem support.

B Interdepartmental Charges - Child support agency has not processed the March transfer for hearings, approximately \$4,600.00.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	April 21, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Mary Lou Mueller

Agenda Summary 2020 Jury Report

ATTACHMENTS:

- Ozaukee County 2020 Jury Report Final (PDF)

2020

Ozaukee County Jury Report



Attachment: Ozaukee County 2020 Jury Report Final (6929 : 2020 Jury Report)

MaryLou Mueller

Clerk of Circuit Court

March 2021

Welcome to the Ozaukee County 2020 Annual Jury Report.

The right to a trial by jury is the cornerstone of American democracy, guaranteed by both the state and federal constitutions. The decisions made by juries affect people's rights and freedom. The willingness of all who are summoned to serve is essential to ensure representative, impartial juries. Even those who do not eventually end up on a jury help maintain the system by reporting for jury service.

Jury service is a duty of citizenship similar to paying taxes and voting. By employing effective techniques and best practices, Ozaukee County strives to administer a fiscally responsible and efficient jury system while continually working to improve the nature and quality of the services asked of our citizens. We also strive to ensure that our judges, the lawyers, the litigants, and the public have confidence in the fairness and impartiality of the impaneled juries, and that jurors have appropriate tools during trials and deliberations with which to render informed and fair judgments.



Wisconsin Supreme Court Rules require each judicial circuit to analyze the performance of the jury system annually to determine the following:

1. If the department list or master list is representative and inclusive of the population of the circuit;
2. The effectiveness of the summoning and qualification procedures;
3. The responsiveness of prospective jurors to their summonses for jury duty;
4. If jurors and prospective jurors are used efficiently; and
5. The cost-effectiveness of the jury system.

The following report includes specific information related to this criterion. It also provides the details related to the Jury Program operations and highlights many improvements made to the process in spite of the unusual circumstances in which we found ourselves.

In March of 2020, the Covid-19 Pandemic struck the world. The Wisconsin Supreme Court issued an order to halt jury trials¹. Ozaukee County Circuit Court responded with delaying jury trials to a date uncertain. In May, the Supremes issued a new order² allowing Circuit Courts to resume jury trials if approved by their districts’ Chief Judge.

Ozaukee County’s Judge Paul Malloy as presiding judge appoints the Honorable Sandy Williams, Circuit Court Branch 3 Judge and Mary Lou Mueller, Clerk of Circuit Court as Co-Chairs to organize a committee with the purpose to restart jury trials safely in Ozaukee County. The Committee comprised of representation of the justice partners in Ozaukee County consisted of:

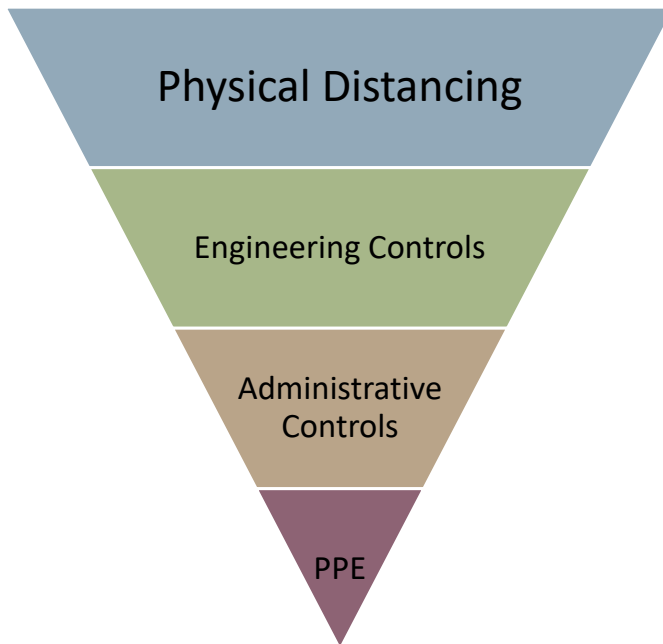
Connie Mueller, Chief Deputy Clerk of Courts	Mike Neimon, Third District Court Administrator
Marilyn Baunoch, Jury Clerk	
Kelly Centofanti, Private Bar/Civil Attorney	Jason Dzwinel, County Administration Office
Adam Gerol, District Attorney	Gerard Behlen, Buildings/Maintenance Office
Rachel Boaz, Public Defender/Criminal Attorney	Hannah Grobelny, Public Health Office
Rhonda Gorden, Corporation Counsel	Jim Johnson, Sheriff

The co-chairs were impressed with the diligent efforts and thoughtfulness of the committee members. It was a real pleasure to work with individuals who took their task seriously to ensure this courthouse is a safer environment to have a jury trial. The Co-Chairs presented their report to Presiding Judge Malloy with recommendations outlines in their report³. The report condensed into the COVID-19 Operating Plan for the Ozaukee County Circuit Courts⁴ and approved by Judge Malloy and Third District Chief Judge Jennifer Dorow on June 10, 2020 to resume jury trials effective July 15, 2020.⁵

¹ <https://www.wicourts.gov/news/docs/jurytrials1.pdf>
² <https://www.wicourts.gov/news/docs/jurytrials2.pdf>
³ Ozaukee County 2020GF000108
⁴ <https://www.co.ozaukee.wi.us/DocumentCenter/View/13739/2020GF000083-REP1745469-Plan>
⁵ <https://www.co.ozaukee.wi.us/DocumentCenter/View/13738/2020GF000083-OR1746634-Dorow-order>

The Clerk of Courts utilized a modified hierarchy of controls⁶, to provide for COVID-19 mitigation measures:

Physical Distancing — We reduced the number of persons physically at the Justice Center to work by having some staff members work remotely. Developed seating spacing in the courtrooms. Marked queues at the front desk. We spread out chairs in jury assembly and pre-seated jurors when possible.



Engineering controls — created physical barriers between people; making only certain workstations available, modifying common/conference rooms and break rooms.

Administrative controls — redistributing responsibilities to reduce contact between individuals, using technology to facilitate communication and remote work schedules

Personal Protective Equipment (PPE) — having people wear nonmedical cloth masks and sanitation products close by.

Utilizing the high security courtroom, we established a shared Covid-19 jury room with the assistance from the Ozaukee County Maintenance Department. Installation of Plexiglas to create dividers between counsel, the court reporter and witnesses. Maintenance extended the jury box to allow for six feet of separation of jurors. We added multiple personal sanitation spots in the jury room and throughout the Justice Center.

Public education was a significant step of our plan to reintroduce jurors into the Justice Center. We broadcasted widely on our clerk of courts web page, Twitter and Facebook about our steps to making it safer for the public to come into our building. In addition, we provide very specific targeting by adding additional information sent to jurors when summoned.

Court officials, court staff and county staff are dedicated to abiding by the CDC recommendations⁷ for safe business practices.

⁶ Public Health Principles for a Phased Reopening During COVID-19: Guidance for Governors, https://www.centerforhealthsecurity.org/our-work/pubs_archive/pubs-pdfs/2020/200417-reopening-guidance-governors.pdf

⁷ <https://www.cdc.gov/coronavirus/2019-ncov/community/office-buildings.html>

- Staff members required by County policy to self-screen for Covid-19 symptoms and to notify their supervisor if they are required to quarantine/isolate themselves.
- Building maintenance hired a daytime person for continual every day sanitation and specific spot cleaning upon request. In shared spaces, court users are required to sanitize and properly dispose of used cleaning supplies after every use.
- Hand washing and hand sanitizing stations also furnished throughout the Justice Center.
- Masked are offered upon entry of the building if the court user did not have one.

There was an increase number of jurors requesting to be excused and/or deferred to a later date for jury duty. Jury Judge Paul Malloy made determinations regarding request for a permanent excusal, which were surprisingly few. All who requested deferrals were granted.

Between January and March of 2020 there were 12 jury trial days. Between March and July 15, there were no jury trial days. After July 15 and until the end of December, we had six more jury trial days. More importantly, the 104 cases set for jury trials during this period were resolved because of the jurors willing to do their civic duty. Forcing litigants to resolution or face the jurors at jury trials.

A Juror's Day

In advance of reporting for their service, jurors were to have read the materials sent to them and watch the "Jury Video"⁸. The video, produced by the Wisconsin Director of State Courts, is about their duties as jurors.

Upon arrival at the Justice Center, court security screens the juror and any of their belongings. A jury deputy clerk will immediately greet the juror and do a Covid-19 symptom/exposure check list with them. Jurors, who respond positively for Covid-19 symptoms or report being exposed to Covid-19 recently, were immediately released for the day. Jurors were rescheduled for another period of service or excused, if appropriate.

Once cleared for service, jurors are chaperoned to their seat in the Juror Assembly or the Jury room based on their random preselected order. The jury proceeding broadcasted in Jury Assembly room to allow all jurors to hear together what is going on in the courtroom. The Court will release Jurors not selected to sit for the jury at the end of voir dire.

To limit exposure of Covid-19 to our jurors, our normal generous refreshments throughout the day has been reduced to bottle water throughout the trial. However, a meal is provided to jurors when deliberating over a mealtime at no cost to the juror.

⁸ <https://www.wicourts.gov/services/juror/general.htm>

Jurors' comments:

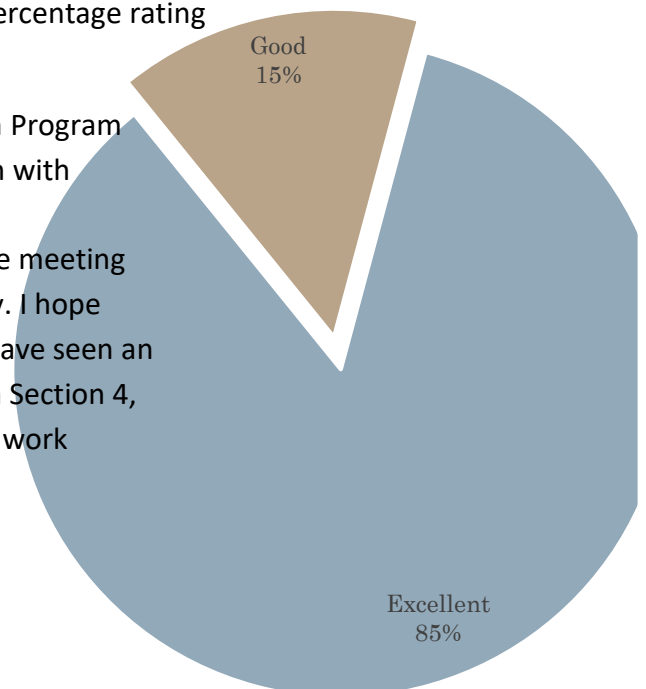
- *3 of us jurors were seated in the gallery. The benches are extremely uncomfortable it was difficult to hear the court. When questions were asked and we raised our hands we were not even acknowledged. We were ignored by the prosecutor.*
- *Due to Covid, mandatory masks...but that is expected.*
- *No issues, rescheduled service dates easily, phone notification simple, treated respectfully.*
- *It was an overall good experience. A little lengthy getting through security day one.*
- *As the alternate juror, it would be nice if I could've somehow observed the deliberations after I was dismissed. For me it was like reading a good book and then having someone take it away before finishing the last chapter. Very disappointing.*
- *More attention to face mask rules.*
- *"Comfortable accommodations for all jurors. ALL jurors should be treated equally.*
- *Provide lunch or provide a stipend or lunch reimbursement.*
- *I didn't think it was fair that we all had to agree in order to make a verdict. I understand why, but feel I had to give in or would have never gotten to go home.*
- *I'm sure that the court is still tweaking ways to improve sound systems during the virus, but there were times when it was hard to hear a witness because they were behind glass. Also during the juror selection process, it was difficult for the court reporter to hear the responses from the jurors in the back.*

Analysis

In the survey responses, jurors rated their personal safety at the Justice Center from four options of Excellent, Good, Adequate or Poor. Overwhelmingly, jurors responded that they felt they received excellent personal safety. With a small percentage rating their personal safety as only good.

The following standard Consolidated Court Automation Program (CCAP) report provides the basic jury system evaluation with a narrative and an analysis of how we are performing.

We are very proud of the high marks by the jurors while meeting the needs of the court, the litigants and the community. I hope every juror feels appreciated when serving. While we have seen an increase in the percentage used in Voir Dire as noted in Section 4, we are still not meeting the norm. We will continue to work with the court to improve this marker.



County	Ozaukee	Jury Year	2020	Term of Service	4	# of Judges	3
Completed By	Marilyn Baunoch	Date	02-28-2021	Daily Fee	\$50.00	Mileage Rates (Flat/Juror)	0.00/0.510
Sent to DCA (date)	03-02-2021	Notes	Completed w/ Nicole Jozwowski				

1-Step Cour

Section 1: Representative and Inclusive Source List

Reports/Statistics:

Census Report: U.S. Intercensal Population Estimate 2020

Demographics Import Report, Juror Demographics

Note: Use Juror Demographic Yields to evaluate demographic results at all stages of the jury process.

Persons 18+ Years Old		Census Year		Jury Year Master List		Prospective Juror List	
Gender		Number	Percentage	Number	Percentage	Number	Percentage
	Male	34163	48.62%	34275	48.89%	3306	48.9%
	Female	36108	51.38%	35826	51.11%	3451	51.0%
		70271		70101		6757	
Age		Number	Percentage	Number	Percentage	Number	Percentage
	18-24 yrs	7687	10.94%	7196	10.27%	757	11.2%
	25-44 yrs	19107	27.19%	20065	28.62%	1928	28.5%
	45-64 yrs	25312	36.02%	25369	36.19%	2426	35.9%
	65+ yrs	18165	25.85%	17471	24.92%	1646	24.3%
	Unknown	0	0.00%	0	0.00%	0	0.0%
		70271		70101		6757	
Race		Number	Percentage	Number	Percentage	Number	Percentage
	Black/African-Amer	1205	1.71%	1162	1.66%	125	1.8%
	Amer Indian / Alaska Native	178	0.25%	151	0.22%	18	0.2%
	Asian / Pacific Islander	1805	2.57%	1513	2.16%	169	2.5%
	White / Caucasian	65219	92.81%	65185	92.99%	6196	91.7%
	Hispanic ²	1864	2.65%	825	1.18%	103	1.5%
	Other ³	0	0.00%	1265	1.80%	138	2.0%
	Unknown	0	0.00%	0	0.00%	8	0.1%
		70271		70101		6757	

Notes:

¹ Use List after imported when Exception List removed² See Page 6 of Guide for discussion on counting Hispanic names³ DOT does not provide a category that matches the US Census category of 'two or more races'.

Analysis: The demographic information of the master list and census report show that the Ozaukee County juror list import is within range of the 2019 U.S. Census estimates for Inclusiveness, Gender, Age and Race. The list of prospective jurors is also within range of the county population percentages. Ozaukee County does have a lower percentage of Hispanic jurors compared to the U.S. Intercensal Population Estimate due to a low Hispanic population in Ozaukee County.

Attachment: Ozaukee County 2020 Jury Report Final (6929 : 2020 Jury Report)

Section 2: Effective Qualification and Summoning**Section 3: Responsiveness of Jurors****Reports/Statistics:****Juror Yields****Qualification Yield**

Potential Available	Number
A. Question-Summons Sent	3857

Ineligible/Unavailable	Number	%
B. Undeliverable	196	5.08%
C. Deceased	23	0.60%
D. Disqualified	317	8.22%
E. Exc Jury Year	208	5.39%
F. Perm Excused	378	9.80%
G. Postponed	203	5.26%
H. Final No Response	8	0.21%
I. Final FTA	0	0.00%
(to get total add B thru I)		
J. Total Not Available	1333	34.56%

K. Total Eligible and Available	2524	(A - J)
L. Qualification Yield (%)	65.44%	[(K / A) x 100]

M. Total Cancelled / Called Off	2266
N. Percentage Cancelled / Called Off	89.78% [(M / K) x 100]

Overall Yield

Overall Yield % (Measures => 60%)	65.44%	(L)
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Analysis: Based on the CCAP jury management reports, Ozaukee County has an overall yield rate of 65.44% for 2020, this exceeds the 60% standard. 196 of the juror questionnaires (5.08%) were un-deliverable in the initial mailing using the juror information provided on the list from the State Court Operations. The un-deliverable rate is consistent with last years rate 5.07%. In 2020 the percentage of jurors cancelled/called off increased 25.70%. This significant increase was due to the COVID-19 Pandemic.

Section 2: Effective Qualification and Summoning**Section 3: Responsiveness of Jurors****Reports/Statistics:**

Follow-up Activity sections on Juror Yields

Effectiveness of Follow-up ActionsFollow-up Actions Used:
(i.e., calls, letters, OSC)

1. For the jurors that do not return their questionnaire: jurors are sent an order to show cause notice by regular mail. If there is no response to the first of order to show cause, a second order to show cause is served to the juror by the Ozaukee County Sheriffs Department. Failure to respond to the order to show cause may result in a capias being issued by the Judge. 2. If a juror fails to appear for a jury trial during their assigned week; the morning of the jury trial the Jury Clerk will call the juror at all phone numbers provided to ask why the juror did not report for jury duty. A letter is sent via regular mail to the juror informing them that they have been rescheduled to another week for jury service. 3. If a juror fails to appear for the jury trial for the week that they were rescheduled to serve, an order to show cause is personally served to the juror by the Ozaukee County Sheriff's Department. This order to show cause hearing will be with the Judge.

Non-response to Questionnaires

	Number	
Total NRF Codes	0	
Total SNRF Codes	309	
Total Jurors with NRF or SNRF	309	
Results of follow-up	Jurors with NRF & SNRF	
	Number	%
Number ineligible/unqualified	88	28.48%
Number qualified (postponed & became available)	220	71.20%
Number final no response	1	0.32%
		Of Total with NRF & SNRF

Failure to appear when summoned

	Number	
Total FTA and SFTA Codes	14	
Total FTA Jurors with FTAF	14	
Results of follow-up	Jurors with FTAF	
	Number	%
Number ineligible/unqualified	0	0.00%
Number became eligible/available (subsequent service)	0	0.00%
Number postponed to later term	14	100.00%
Number final FTA	0	0.00%
		Of Total with FTAF

Analysis: Procedure is followed in contacting the jurors who fail to return questionnaires or fail to appear for jury trials with an exceptional ratio in placing jurors in subsequent service.

Section 4: Efficient Use of Jurors**Reports/Statistics:**

Juror Yields, Jury Summary by Case (Totals on detail page), Daily Juror Use Summary (Totals)

	Number	Report/Location
Days Jurors Reported for Selection	8	Daily Juror Use Summary "New/Report for Selection"
New/Reporting for Selection	260	Daily Juror Use Summary "New/Report for Selection"
Not Used	0	Daily Juror Use Summary "Not Used"
Number of Voir Dires Begun	9	Daily Juror Use Summary "Voir Dires Begun"
No Trial Start Days	0	Daily Juror Use Summary "New/Report for Selection"
Sent to Voir Dire	260	Jury Summary by Case "Sent to Voir Dire"
Questioned in Voir Dire	172	Jury Summary by Case "Quest. Voir Dire"
Not Questioned in Voir Dire	88	Jury Summary by Case "Not Quest. Voir Dire"
Sworn Jurors	102	Jury Summary by Case "Sworn Jurors"
Trial Days	16	Jury Summary by Case "Trial Days"
Cancelled / Called Off	2266	Juror Yields "Cancelled/Called Off"

Measures	Percent	Goal
% Sent to Jury Selection (# Sent to Voir Dire / # New/Reporting for Selection)	100.00%	(Measures => 90%)
% Selected as Jurors (# Sworn Jurors / # New/Reporting for Selection)	39.23%	(Measures => 30%)
% Used in Voir Dire (# Questioned in Voir Dire / # Sent to Voir Dire)	66.15%	(Measures => 80%)
% No Trial Start Days (# No Trial Start Days / # Days Jurors Reported for Selection)	0.00%	(Measures =< 10%)

Analysis: The percentage of jurors sent to jury selection was 100%, this exceeds the 90% standard. The jurors selected percentage was 39.23%, which exceeds the 30% standard. The percent of no trial start dates was 0%, which is below the 10% standard. The jurors used in voir dire was 66.15%, this remains below the 80% standard. However, this is a 12.94% improvement from last years evaluation.

Section 5: Cost Effectiveness**Reports/Statistics:**

Jury Expense Summary, Jury Summary by Case, and local budget

Primary Analysis

			Report/Location
Total Expenses	\$21,770.67	/	Jury Expense Summary "Total (\$)"
Trial Days	16	=	
Trial Days	\$1,360.67	(total expenses / # trial days = cost per trial day)	

Secondary Analysis (optional)

All Associated Costs ⁴	\$21,770.67	/	
# of Questionnaires Sent	3857	=	
Administrative Cost/Juror	\$5.64	(all costs / total # questionnaires sent = administrative cost per juror)	

⁴ Associated costs include the total expenses on Jury Expense Summary, plus salaries, printing, postage and any other expenses related to the jury system.

Analysis: All associated costs include juror's wages, mileage, meals/jury groceries, bailiff wages, witness fees associated on cases and postage for mailings. The administrative cost was \$5.64 per juror. This was significantly lower than last year's cost of \$18.44 per juror. Due to the COVID pandemic, we did not supply coffee to jurors upon arrival and in the deliberation room. We also eliminated the majority of the snacks in the deliberation room. Jurors that did deliberate over the dinner hour chg to not eat a meal while deliberating. Due to the COVID pandemic, our staff acted as bailiffs, further reducing the extra wages allocated for the bailiff.

Addendum: Inclusiveness & Representativeness

Inclusiveness	Census Year	Jury Year Master List	Inclusiveness
Persons 18+ Years Old	70271	70101	99.76% (Measures => 85%)

Absolute Disparity	Census Year		Jury Year Master List		Absolute Dispari
Race	Number	Percentage	Number	Percentage	Percent
Black/African-Amer	1205	1.71%	1162	1.66%	-0.0
Amer Indian / Alaska Native	178	0.25%	151	0.22%	-0.0
Asian / Pacific Islander	1805	2.57%	1513	2.16%	-0.4
White / Caucasian	65219	92.81%	65185	92.99%	0.1
Hispanic ¹	1864	2.65%	825	1.18%	-1.4
Other ²	0	0.00%	1265	1.80%	1.8
Unknown	0	0.00%	0	0.00%	0.0
	70271		70101		

Comparative Disparity	Census Year		Jury Year Master List		Comparative Dispari
Race	Number	Percentage	Number	Percentage	Percent
Black/African-Amer	1205	1.71%	1162	1.66%	-3.3
Amer Indian / Alaska Native	178	0.25%	151	0.22%	-14.9
Asian / Pacific Islander	1805	2.57%	1513	2.16%	-15.9
White / Caucasian	65219	92.81%	65185	92.99%	0.1
Hispanic ¹	1864	2.65%	825	1.18%	-55.6
Other ²	0	0.00%	1265	1.80%	0.0
Unknown	0	0.00%	0	0.00%	0.0
	70271		70101		

Notes:

¹ See Page 6 of Guide for discussion on counting Hispanic names² DOT does not provide a category that matches the US Census category of 'two or more races'.

Attachment: Ozaukee County 2020 Jury Report Final (6929 : 2020 Jury Report)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: April 21, 2021
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Supplemental Appropriation for Sheriff Body Cam Purchase

BACKGROUND INFORMATION: The need to implement a department-wide body camera program is evident based on the culture of society today. The implementation of the mandatory use of body cameras in the Patrol, Bureau and Jail divisions has the potential to substantiate/unsubstantiated claims of complaints against officers, accurately document contacts with citizens, help with report writing, and be an all-around safety net for all parties involved.

ANALYSIS: In order to implement the program, the following items will be needed:

- ☐ **Jail Division:** Five (5) body cameras will be assigned to the Jail and Courts with a dock for data transferring and charging. The cameras will be used during court and for disturbances that arise in the jail.
- ☐ **Detective Bureau:** Nine (9) body cameras with a dock for data transferring and charging. The cameras will be worn for warrant service and citizen contacts. All detectives/investigators will be assigned a camera. The Detective Lieutenant will use one (1) desk USB charger.
- ☐ **Patrol Division:** The patrol division currently has ten (10) Vista HD cameras with two (2) 8-bay docking stations. Currently, the cameras are not required to be worn. It is ideal that every Patrol deputy and supervisor be required to wear a body camera during all assigned time on patrol.

Six (6) cameras were purchased on 3/31/2020 and four (4) were purchased on 12/18/2020. There are 29 uniformed deputies including one (1) Civil Process deputy, one (1) Court Liaison deputy, one (1) School Resource deputy, and one (1) Lieutenant. Nineteen (19) additional body cameras and two (2) docking stations are needed to transfer data and charge each unit. Two (2) separate USB charging cables are needed for the take-home K9 units to charge and transfer data.

Each of the current 15 squad cars are equipped with docking stations to synchronize the dash cameras with the body cameras. This allows the body cameras to activate when the dash cameras activate. No manual activation is needed.

- ☐ **Special Response Team (SRT):** Eight (8) Vista cameras with USB charging bases will be kept with the SRT truck for use on call-outs. SRT would assume responsibility of the older model cameras as Patrol would receive the new model.

Additional storage is needed with the addition of department-wide body cameras. Also, yearly software agreements are needed for each body camera. The plan is to replace the

cameras every three (3) years. The first round of cameras will be replaced at three (3), four (4) and five (5) years so one-third of camera replacement is done annually. Approximate total cost of the project is \$90,000.

See the attached proposal/quote from our current vendor for more details.

FISCAL IMPACT:

Balance Current Year: \$91,000 Next Year's Estimated Cost: \$0.00

FUNDING SOURCE:

County Levy: \$91,000 Non-County Levy: \$0

Indicate source: General Fund Surplus

RECOMMENDED MOTION: Approval for WatchGuard Video (a Motorola Solutions company) proposal for purchase of 50 VISTA body cameras for estimated cost of \$91,000 from General Fund Surplus.

ATTACHMENTS:

- Budget Amendment Request BodyCam 2021 (PDF)
- Sheriff Body Camera - Watchguard Quote (PDF)



Budget Amendment Request Committee Approval Form

8.a.1.a

TO: **Finance Committee**

FROM: **Sheriff's Office**

Department Name

Date of Request: **4/14/2021**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: _____

Fund Transfer: _____

Supplemental Appropriations: **X**

Debit / Expense			Credit / Revenue		
Acct #	112-1-01-61212-000	\$ 91,000	A/C #		\$
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Administration - Moveable Equipment		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		91,000	Total Credits:		-

Reason for Request (Be Specific). Also fill out Support Document for County Board.

The need to implement a department-wide body camera program is evident based on the culture of society today. The implementation of the mandatory use of body cameras in the Patrol, Bureau and Jail divisions has the potential to substantiate/unsubstantiated claims of complaints against officers, accurately document contacts with citizens, help with report writing, and be an all-around safety net for all parties involved. Additional storage is needed with the addition of department-wide body cameras. Also, yearly software agreements are needed for each body camera. The plan is to replace the cameras every three (3) years. The first round of cameras will be replaced at three (3), four (4) and five (5) years so one-third of camera replacement is done annually. Approximate total cost of the project is \$90,000. The funds for the project will be coming from existing general fund balance reserves.

Rick Nelson

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:



Quote For:

**Ozaukee County Sheriff's Department
Attn: Tony Young**

Reference:

Ozaukee Co. (50) VISTA WF EL4 Add. Storage_031421

Quote By:

**WatchGuard Video
Steve Doble**

Date: 04-12-21

Attachment: Sheriff Body Camera - Watchguard Quote (6931 : Fund Transfer Sheriff Body Cam Purchase)

Serving Law Enforcement with the Most Compelling, Quality Video Products

WatchGuard Video

415 E. Exchange
 Allen, TX 75002
 (P) 800-605-6734 (F) 212-383-9661

**Prepared For:**

Ozaukee County Sheriff's Department - Attn: Tony Young
 Ozaukee Co. (50) VISTA WF EL4 Add. Storage_031421

QUOTATION - WSD-0010-08
DATE: 04-12-21

Deliverables / Materials / Services	Qty	Unit Price	Amount
VISTA HD, WiFi Extended Wearable Camera, with Magnetic Center Mount BW-VWF-11-- VISTA HD, WiFi Extended Wearable Camera, Enhanced ESD Protection Magnetic Center Mount	50	\$895.00	\$44,750.00
Pre Configured VISTA Transfer Station with Power Supply & Cables BW-ACK-VW-TSC VISTA Transfer Station Assy, for 8 Cameras Ethernet, Enhanced ESD, CE Compliant includes kit with Power Supply and Cables.	4	\$1,345.00	\$5,380.00
VISTA, USB Charging Base, CE Mark, R2 Kit, incl. Power and USB Cables WGA00537-300-KIT	10	\$85.00	\$850.00
Warranty, VISTA 1st Year (Months 1-12) Included WGW00149-001	50	\$0.00	\$0.00
Evidence Library 4 Web VISTA Device License Key WGP02400-200	50	\$150.00	\$7,500.00
Hard Drive, Server, EL5, 8TB, 6GB/s 7,200 RPM, 256MB, Enterprise, 4KN HDW-SRV-HDD-8TB	6	\$525.00	\$3,150.00
Shipping and Handling Shipping	1	\$800.00	\$800.00
Charging Cable, VISTA QuickConnect 12V Magnetic Mobile Charging Kit WGA00608-KIT	7	\$89.00	\$623.00

Attachment: Sheriff Body Camera - Watchguard Quote (6931 : Fund Transfer Sheriff Body Cam Purchase)

Evidence Library 4, Software Maintenance, 1st Year (Months 1-12)	50	\$0.00	\$0.00
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WGW00155-100

Evidence Library 4, Software Maintenance, 2nd Year (Months 13-24)	50	\$135.00	\$6,750.00
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WGW00155-200

Evidence Library 4, Software Maintenance, 3rd Year (Months 25-36)	50	\$135.00	\$6,750.00
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WGW00155-300

Evidence Library 4, Software Maintenance, 4th Year (Months 37-48)	50	\$135.00	\$6,750.00
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WGW00155-400

Evidence Library 4, Software Maintenance, 5th Year (Months 49-60)	50	\$135.00	\$6,750.00
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WGW00155-500

Total Price	\$90,053.00
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Notes:

1. Title and risk of loss for the Equipment will pass to Customer upon shipment by Motorola, notwithstanding any other term and conditions.
2. Payment Terms: (net 30 days) - Equipment upon shipment; Installation upon completion; Services and Subscription Agreements upfront

Quoted by: Steve Doble - Regional Sales Manager - 800-605-6734 - steve.doble@motorolasolutions.com

Attachment: Sheriff Body Camera - Watchguard Quote (6931 : Fund Transfer Sheriff Body Cam Purchase)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: April 21, 2021
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports April 2021 (PDF)

Ozaukee County Committee Report

General Fund Sheriffs Department

For the Three Months Ending Wednesday, March 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	(\$3,629)	(\$3,629)	\$57,000	\$60,629	-6.37%
Public Charges for Services	\$24,294	\$43,702	\$423,900	\$380,198	10.31%
Intergovernmental Charges	\$93,491	\$181,928	\$211,765	\$29,837	85.91%
Interdepartmental Charges	\$517	\$667	\$6,000	\$5,333	11.12%
Other Revenue	\$6,490	\$57,817	\$172,225	\$114,408	33.57%
Total Revenues	\$121,163	\$280,485	\$870,890	\$590,405	32.21%
Expenditures					
Salaries	\$706,066	\$1,704,697	\$8,024,760	\$6,320,063	21.24%
Fringe Benefits	\$244,881	\$834,218	\$3,030,288	\$2,196,070	27.53%
Travel/Training	\$8,863	\$21,281	\$53,120	\$31,839	40.06%
Supplies	\$30,912	\$243,590	\$720,126	\$476,536	33.83%
Purchased Services	\$105,466	\$248,956	\$1,110,757	\$861,801	22.41%
Interdepartment Charges	\$24,907	\$90,210	\$417,209	\$326,999	21.62%
Other Expenses	\$1,789	\$11,054	\$122,635	\$111,581	9.01%
Total Operating Expenditures	\$1,122,884	\$3,154,006	\$13,478,895	\$10,324,889	23.40%
Capital Outlay					
Equipment & Furniture	\$26,698	\$256,720	\$306,135	\$49,415	83.86%
Total Capital Outlay	\$26,698	\$256,720	\$306,135	\$49,415	83.86%
Total Expenditures	\$1,149,582	\$3,410,726	\$13,785,030	\$10,374,304	24.74%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$1,028,419)	(\$3,064,241)	(\$12,848,140)	(\$9,783,899)	23.85%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Attachment: Sheriff's Office Reports April 2021 (6930 : Management/Financial Reports)

Ozaukee County Committee Report

General Fund Emergency Management

For the Three Months Ending Wednesday, March 31, 2021

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$73,120	\$78,193	\$5,073	93.51%
Other Revenue	\$1,857	\$1,857	\$5,000	\$3,143	37.14%
Total Revenues	\$1,857	\$74,977	\$83,193	\$8,216	90.12%
Expenditures					
Salaries	\$13,083	\$33,071	\$189,953	\$156,882	17.41%
Fringe Benefits	\$3,814	\$12,672	\$47,045	\$34,373	26.94%
Travel/Training	-	-	\$3,800	\$3,800	0.00%
Supplies	\$1,160	\$5,591	\$43,225	\$37,634	12.93%
Purchased Services	\$254	\$963	\$20,225	\$19,262	4.76%
Interdepartment Charges	\$1,368	\$6,142	\$29,670	\$23,528	20.70%
Other Expenses	\$948	\$948	\$3,638	\$2,690	26.06%
Total Operating Expenditures	\$20,627	\$59,387	\$337,556	\$278,169	17.59%
Capital Outlay					
Total Expenditures	\$20,627	\$59,387	\$337,556	\$278,169	17.59%
Net Increase (Decrease)	(\$18,770)	\$15,590	(\$254,363)	(\$269,953)	-6.13%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPR - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Ozaukee County Sheriff's Office

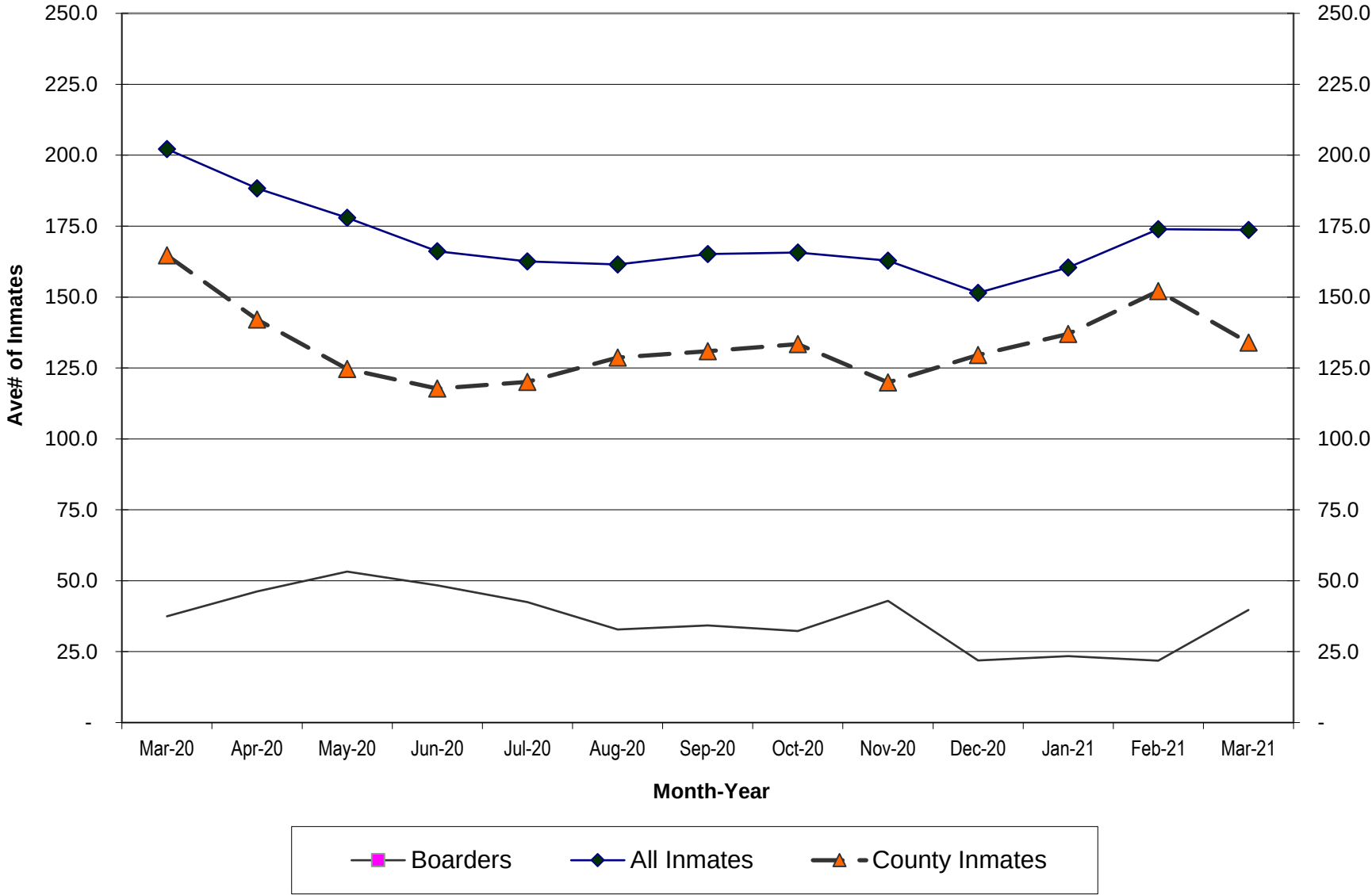
Average Jail Inmate Population

Bookings as of 03/31/2020: 636

Bookings as of 03/31/2021: 425

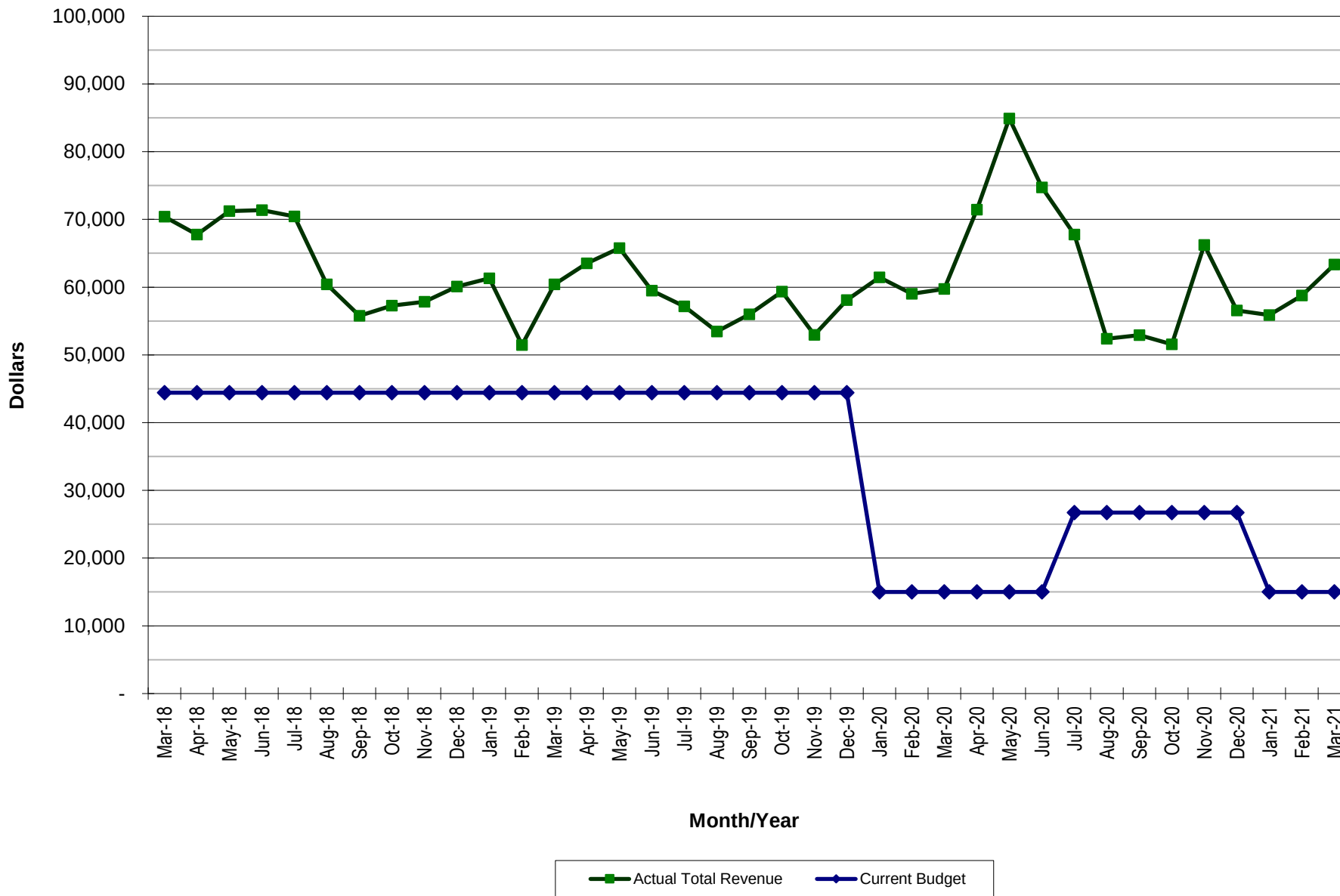
	Report Average	Mar-20	Apr-20	May-20	Jun-20	Jul-20	Aug-20	Sep-20	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21
<u>Adults Average</u>														
County														
Male	122.39	139.1	121.3	109.0	103.2	106.7	111.5	115.7	113.4	97.9	95.9	114.5	130.6	109.8
Female	22.19	25.6	20.7	15.7	14.6	13.4	17.1	15.2	20.0	22.0	33.7	22.5	21.5	24.2
Total	144.57	164.7	142.1	124.7	117.7	120.1	128.7	130.9	133.4	119.9	129.6	137.0	152.1	134.0
Boarders														
Male	38.73	37.5	45.6	47.5	46.2	42.5	32.8	33.5	32.3	42.5	20.2	23.3	21.8	39.0
Female	1.02	-	0.7	5.7	2.2	-	-	0.7	-	0.4	1.7	0.1	-	0.7
Total	39.75	37.5	46.3	53.2	48.4	42.5	32.8	34.3	32.3	42.9	21.9	23.4	21.8	39.7
Totals														
Male	161.11	176.5	166.9	156.5	149.4	149.2	144.4	149.2	145.7	140.4	116.0	137.8	152.4	148.8
Female	23.21	25.6	21.4	21.4	16.8	13.4	17.1	16.0	20.0	22.4	35.5	22.6	21.5	24.9
Total	184.32	202.2	188.3	177.9	166.1	162.6	161.5	165.2	165.7	162.8	151.5	160.4	173.9	173.7

Ozaukee County Sheriff's Office
Jail Population Average Days--2020 & 2021



Attachment: Sheriff's Office Reports April 2021 (6930 : Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
03/01/2018--03/31/2021



DIVISION OVERTIME SUMMARY BY TYPE

From: 03/01/2021 to 03/31/2021

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration						1.75														1.75
Court Services						8.25						4.00				4.00	14.75	2.00	1.50	34.50
Clerical (Straight Time)											3.17									3.17
Detectives			1.00			15.75					0.50					3.25	7.25			27.75
Dispatch					30.00						12.25		311.50							353.75
Drug Unit																				
Jail	0.25										6.00		660.00			3.25	39.75	65.00	20.50	794.75
Jail Sgts											7.25	16.25	49.75			3.75	6.50			83.50
Nurse											4.75									4.75
Patrol	13.00			3.00	115.25	107.08		8.25			0.75	8.00	238.50		16.50	13.92	57.00	17.25		598.50
Patrol Sgts	1.00					5.25		9.25					16.25			4.50	29.75	10.50		76.50
Total	14.25		1.00	3.00	145.25	138.08		17.50			34.67	24.25	1,280.00		16.50	32.67	155.00	94.75	22.00	1,978.92