



AGENDA  
PUBLIC SAFETY COMMITTEE  
REGULAR MEETING  
**TUESDAY, JULY 20, 2021 – 8:15 AM**  
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)  
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

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*The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:*

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)  
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

**1. CALL TO ORDER**

Roll Call

**2. PROPER NOTICE**

**3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**

**4. APPROVAL OF MINUTES**

a. May 18, 2021

**5. CORONER**

a. *Management/Financial/Informational Reports:*

1. Coroner's Report

**6. DISTRICT ATTORNEY**

a. *Management/Financial/Informational Reports:*

1. District Attorney Reports

**7. CLERK OF COURTS**

a. *Management/Financial/Informational Reports:*

1. Clerk of Court Financial Report

2. 2021 Clerk of Courts Annual Restitution Report

**8. SHERIFF'S DEPARTMENT**

a. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

**9. CLOSED SESSION**

*Pursuant to Wisconsin Statutes Section 19.85 (1)(c) for the Purpose of Conducting  
Promotional Interviews of Detective Candidates*

**10. OPEN SESSION**

**11. ACTION ITEMS:**

a. Certification of Promotional Eligibility List for Detective

**12. NEXT MEETING DATE**

Tuesday, August 17, 2021

**13. ADJOURNMENT**

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A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.  
Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

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*Updated 7/14/2021 7:16 AM*

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                          |
|---------------------|--------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>     |
| <b>DEPARTMENT:</b>  | <b>County Clerk</b>      |
| <b>DIRECTOR:</b>    | <b>Julie Winkelhorst</b> |
| <b>PREPARER:</b>    | <b>Julie Winkelhorst</b> |

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**Agenda Summary** May 18, 2021

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 05182021-2903>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/05182021-2903)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                          |
|---------------------|--------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>     |
| <b>DEPARTMENT:</b>  | <b>Coroner</b>           |
| <b>DIRECTOR:</b>    | <b>Tim Deppisch</b>      |
| <b>PREPARER:</b>    | <b>Julie Winkelhorst</b> |

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**Agenda Summary** Coroner's Report

**ATTACHMENTS:**

- Coroner's Financial Report (PDF)

Ozaukee County Committee Report  
**General Fund Coroner**  
 For the Six Months Ending Wednesday, June 30, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                             | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|---------------------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| <b>Revenues</b>                             |                            |                       |                           |                   |                    |
| Public Charges for Services                 | \$11,370                   | \$84,750              | \$153,279                 | \$68,529          | 55.29%             |
| <b>Total Revenues</b>                       | <b>\$11,370</b>            | <b>\$84,750</b>       | <b>\$153,279</b>          | <b>\$68,529</b>   | <b>55.29%</b>      |
| <b>Expenditures</b>                         |                            |                       |                           |                   |                    |
| Salaries                                    | \$3,230                    | \$25,733              | \$86,487                  | \$60,754          | 29.75%             |
| Fringe Benefits                             | \$247                      | \$1,969               | \$3,560                   | \$1,591           | 55.31%             |
| Travel/Training                             | \$893                      | \$5,265               | \$12,750                  | \$7,485           | 41.29%             |
| Supplies                                    | \$116                      | \$6,364               | \$11,700                  | \$5,336           | 54.39%             |
| Purchased Services                          | \$1,325                    | \$30,361              | \$91,100                  | \$60,739          | 33.33%             |
| Interdepartment Charges                     | \$633                      | \$3,737               | \$10,355                  | \$6,618           | 36.09%             |
| Other Expenses                              | -                          | -                     | \$1,749                   | \$1,749           | 0.00%              |
| <b>Total Operating Expenditures</b>         | <b>\$6,444</b>             | <b>\$73,429</b>       | <b>\$217,701</b>          | <b>\$144,272</b>  | <b>33.73%</b>      |
| <b>Capital Outlay</b>                       |                            |                       |                           |                   |                    |
| Equipment & Furniture                       | -                          | -                     | \$20,940                  | \$20,940          | 0.00%              |
| <b>Total Capital Outlay</b>                 | <b>-</b>                   | <b>-</b>              | <b>\$20,940</b>           | <b>\$20,940</b>   | <b>0.00%</b>       |
| <b>Total Expenditures</b>                   | <b>\$6,444</b>             | <b>\$73,429</b>       | <b>\$238,641</b>          | <b>\$165,212</b>  | <b>30.77%</b>      |
| Other Finance (Sources)                     | -                          | -                     | (\$20,940)                | (\$20,940)        | 0.00%              |
| <b>Net Other Financing<br/>Sources/Uses</b> | <b>-</b>                   | <b>-</b>              | <b>(\$20,940)</b>         | <b>(\$20,940)</b> | <b>0.00%</b>       |
| <b>Net Increase (Decrease)</b>              | <b>\$4,926</b>             | <b>\$11,321</b>       | <b>(\$64,422)</b>         | <b>(\$75,743)</b> | <b>-17.57%</b>     |

*Equity:*

Attachment: Coroner's Financial Report (7121 : Coroner's Report)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                          |
|---------------------|--------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>     |
| <b>DEPARTMENT:</b>  | <b>District Attorney</b> |
| <b>DIRECTOR:</b>    | <b>Adam Gerol</b>        |
| <b>PREPARER:</b>    | <b>June Marx</b>         |

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**Agenda Summary** District Attorney Reports

**ATTACHMENTS:**

- DA June Financials (PDF)
- VW June Financials (PDF)

Ozaukee County Committee Report  
**General Fund District Attorney**  
 For the Six Months Ending Wednesday, June 30, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                     | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                    |                    |
| Public Charges for Services         | \$1,610                    | \$11,345              | \$20,000                  | \$8,655            | 56.73%             |
| <b>Total Revenues</b>               | <b>\$1,610</b>             | <b>\$11,345</b>       | <b>\$20,000</b>           | <b>\$8,655</b>     | <b>56.73%</b>      |
| <b>Expenditures</b>                 |                            |                       |                           |                    |                    |
| Salaries                            | \$23,195                   | \$133,711             | \$303,816                 | \$170,105          | 44.01%             |
| Fringe Benefits                     | \$11,235                   | \$75,557              | \$134,119                 | \$58,562           | 56.34%             |
| Travel/Training                     | -                          | -                     | \$5,000                   | \$5,000            | 0.00%              |
| Supplies                            | \$892                      | \$6,472               | \$9,385                   | \$2,913            | 68.96%             |
| Purchased Services                  | \$833                      | \$4,688               | \$11,380                  | \$6,692            | 41.20%             |
| Interdepartment Charges             | \$1,206                    | \$6,973               | \$16,185                  | \$9,212            | 43.08%             |
| <b>Total Operating Expenditures</b> | <b>\$37,361</b>            | <b>\$227,401</b>      | <b>\$479,885</b>          | <b>\$252,484</b>   | <b>47.39%</b>      |
| <b>Capital Outlay</b>               |                            |                       |                           |                    |                    |
| <b>Total Expenditures</b>           | <b>\$37,361</b>            | <b>\$227,401</b>      | <b>\$479,885</b>          | <b>\$252,484</b>   | <b>47.39%</b>      |
| <b>Net Increase (Decrease)</b>      | <b>(\$35,751)</b>          | <b>(\$216,056)</b>    | <b>(\$459,885)</b>        | <b>(\$243,829)</b> | <b>46.98%</b>      |

*E q u i t y:*

Attachment: DA June Financials (7112 : DA Financials)

Ozaukee County Committee Report  
**General Fund District Attorney Victim Witness**  
 For the Six Months Ending Wednesday, June 30, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                     | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                   |                    |
| Intergovernmental Revenues          | -                          | -                     | \$55,000                  | \$55,000          | 0.00%              |
| <b>Total Revenues</b>               | -                          | -                     | <b>\$55,000</b>           | <b>\$55,000</b>   | <b>0.00%</b>       |
| <b>Expenditures</b>                 |                            |                       |                           |                   |                    |
| Salaries                            | \$6,864                    | \$41,557              | \$88,636                  | \$47,079          | 46.89%             |
| Fringe Benefits                     | \$1,766                    | \$11,484              | \$19,995                  | \$8,511           | 57.43%             |
| Travel/Training                     | \$18                       | \$69                  | \$875                     | \$806             | 7.89%              |
| Supplies                            | -                          | \$100                 | \$130                     | \$30              | 76.92%             |
| Purchased Services                  | \$17                       | \$276                 | \$350                     | \$74              | 78.86%             |
| Interdepartment Charges             | (\$54)                     | \$494                 | \$1,340                   | \$846             | 36.87%             |
| <b>Total Operating Expenditures</b> | <b>\$8,611</b>             | <b>\$53,980</b>       | <b>\$111,326</b>          | <b>\$57,346</b>   | <b>48.49%</b>      |
| <b>Capital Outlay</b>               |                            |                       |                           |                   |                    |
| <b>Total Expenditures</b>           | <b>\$8,611</b>             | <b>\$53,980</b>       | <b>\$111,326</b>          | <b>\$57,346</b>   | <b>48.49%</b>      |
| <b>Net Increase (Decrease)</b>      | <b>(\$8,611)</b>           | <b>(\$53,980)</b>     | <b>(\$56,326)</b>         | <b>(\$2,346)</b>  | <b>95.83%</b>      |

*Equity:*

Attachment: VW June Financials (7112 : DA Financials)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                         |
|---------------------|-------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>    |
| <b>DEPARTMENT:</b>  | <b>Clerk of Courts</b>  |
| <b>DIRECTOR:</b>    | <b>Mary Lou Mueller</b> |
| <b>PREPARER:</b>    | <b>Cari Mihalko</b>     |

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**Agenda Summary** Clerk of Court Financial Report

**ATTACHMENTS:**

- Committee Report COC June 2021 Month End (PDF)



## General Fund Clerk of Courts

For the Six Months Ending Wednesday, June 30, 2021

## Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                              | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| <u>Revenues</u>              |                            |                       |                           |                   |                    |
| Intergovernmental Revenues   | -                          | 133,979               | 315,900                   | 181,921           | 42.41%             |
| Public Charges for Services  | 46,839                     | 282,015               | 628,000                   | 345,985           | 44.91%             |
| Interdepartmental Charges    | 18,306                     | 27,526                | 53,000                    | 25,474            | 51.94%             |
| Fines/Forfeitures/Penalties  | 16,395                     | 97,193                | 225,000                   | 127,807           | 43.20%             |
| Licenses & Permits           | 680                        | 2,480                 | 7,000                     | 4,520             | 35.43%             |
| Interest Revenue             | 6,655                      | 45,215                | 145,000                   | 99,785            | 31.18%             |
| Other Revenue                | 488                        | 3,746                 | 7,500                     | 3,754             | 49.95%             |
| Total Revenues               | \$ 89,363                  | \$ 592,154            | \$1,381,400               | \$ 789,246        | 42.87%             |
| <u>Expenditures</u>          |                            |                       |                           |                   |                    |
| Salaries                     | 75,860                     | 460,957               | 1,019,086                 | 558,129           | 45.23%             |
| Fringe Benefits              | 28,343                     | 197,937               | 375,691                   | 177,754           | 52.69%             |
| Travel/Training              | -                          | -                     | 8,500                     | 8,500             | 0.00%              |
| Supplies                     | 763                        | 4,084                 | 13,500                    | 9,416             | 30.25%             |
| Purchased Services           | 30,648                     | 263,156               | 512,700                   | 249,544           | 51.33%             |
| Interdepartment Charges      | 1,772                      | 9,797                 | 17,692                    | 7,895             | 55.38%             |
| A Other Expenses             | 7,136                      | 11,764                | 8,100                     | (3,664)           | 145.23%            |
| Total Operating Expenditures | \$144,522                  | \$ 947,695            | \$1,955,269               | \$1,007,574       | 48.47%             |
| <u>Capital Outlay</u>        |                            |                       |                           |                   |                    |
| Total Expenditures           | \$144,522                  | \$ 947,695            | \$1,955,269               | \$1,007,574       | 48.47%             |
| Net Increase (Decrease)      | \$(55,159)                 | \$(355,541)           | \$ (573,869)              | \$ (218,328)      | 61.96%             |

A Other Expenses - \$7,136 expense for balance of 1st year of service agreement for newly installed courtroom technology - exceeded amount allocated through 2020 Project Fund

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                         |
|---------------------|-------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>    |
| <b>DEPARTMENT:</b>  | <b>Clerk of Courts</b>  |
| <b>DIRECTOR:</b>    | <b>Mary Lou Mueller</b> |
| <b>PREPARER:</b>    | <b>Cari Mihalko</b>     |

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**Agenda Summary** 2021 Clerk of Courts Annual Restitution Report

**ATTACHMENTS:**

- 2021 Annual Restitution Report - Ozaukee County Clerk of Circuit Court (PDF)

Senate Chief Clerk

Assembly Chief Clerk

|                                                  |                    |
|--------------------------------------------------|--------------------|
| <b>Total Restitution Ordered:</b>                | <b>\$85,571.62</b> |
| <b>Total 5% Restitution Surcharge Collected:</b> | <b>\$823.04</b>    |
| <b>Total Restitution Collected:</b>              | <b>\$68,709.75</b> |
| <b>Total Disbursed to Victims:</b>               | <b>\$69,451.78</b> |

Attachment: 2021 Annual Restitution Report - Ozaukee County Clerk of Circuit Court (7114 : 2021 Clerk of Courts Annual Restitution Report)

**Public Safety Committee****AGENDA INFORMATION SHEET**

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|                     |                        |
|---------------------|------------------------|
| <b>AGENDA DATE:</b> | <b>July 20, 2021</b>   |
| <b>DEPARTMENT:</b>  | <b>Sheriff</b>         |
| <b>DIRECTOR:</b>    | <b>Christy Knowles</b> |
| <b>PREPARER:</b>    | <b>Timothy Nelson</b>  |

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**Agenda Summary** Management/Financial Reports

**ATTACHMENTS:**

- Sheriff's Office Reports July 2021 (PDF)

Ozaukee County Committee Report  
**General Fund Sheriffs Department**  
 For the Six Months Ending Wednesday, June 30, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                             | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance    | %<br>Budget<br>YTD |
|---------------------------------------------|----------------------------|-----------------------|---------------------------|----------------------|--------------------|
| <b>Revenues</b>                             |                            |                       |                           |                      |                    |
| Intergovernmental Revenues                  | \$5,108                    | \$1,479               | \$57,000                  | \$55,521             | 2.59%              |
| Public Charges for Services                 | \$31,690                   | \$164,622             | \$423,900                 | \$259,278            | 38.84%             |
| Intergovernmental Charges                   | \$76,593                   | \$394,278             | \$211,765                 | (\$182,513)          | 186.19%            |
| Interdepartmental Charges                   | -                          | \$1,242               | \$6,000                   | \$4,758              | 20.70%             |
| Other Revenue                               | \$612                      | \$60,863              | \$172,225                 | \$111,362            | 35.34%             |
| <b>Total Revenues</b>                       | <b>\$114,003</b>           | <b>\$622,484</b>      | <b>\$870,890</b>          | <b>\$248,406</b>     | <b>71.48%</b>      |
| <b>Expenditures</b>                         |                            |                       |                           |                      |                    |
| Salaries                                    | \$624,920                  | \$3,891,002           | \$8,024,760               | \$4,133,758          | 48.49%             |
| Fringe Benefits                             | \$235,908                  | \$1,594,426           | \$3,030,288               | \$1,435,862          | 52.62%             |
| Travel/Training                             | \$2,971                    | \$27,489              | \$53,120                  | \$25,631             | 51.75%             |
| Supplies                                    | \$62,707                   | \$414,043             | \$720,126                 | \$306,083            | 57.50%             |
| Purchased Services                          | \$99,789                   | \$539,332             | \$1,110,757               | \$571,425            | 48.56%             |
| Interdepartment Charges                     | \$35,277                   | \$192,823             | \$417,209                 | \$224,386            | 46.22%             |
| Other Expenses                              | \$2,637                    | \$15,139              | \$122,635                 | \$107,496            | 12.34%             |
| <b>Total Operating Expenditures</b>         | <b>\$1,064,209</b>         | <b>\$6,674,254</b>    | <b>\$13,478,895</b>       | <b>\$6,804,641</b>   | <b>49.52%</b>      |
| <b>Capital Outlay</b>                       |                            |                       |                           |                      |                    |
| Equipment & Furniture                       | \$14,636                   | \$277,501             | \$397,135                 | \$119,634            | 69.88%             |
| <b>Total Capital Outlay</b>                 | <b>\$14,636</b>            | <b>\$277,501</b>      | <b>\$397,135</b>          | <b>\$119,634</b>     | <b>69.88%</b>      |
| <b>Total Expenditures</b>                   | <b>\$1,078,845</b>         | <b>\$6,951,755</b>    | <b>\$13,876,030</b>       | <b>\$6,924,275</b>   | <b>50.10%</b>      |
| Other Finance (Sources)                     | -                          | (\$66,000)            | (\$66,000)                | -                    | 100.00%            |
| <b>Net Other Financing<br/>Sources/Uses</b> | <b>-</b>                   | <b>(\$66,000)</b>     | <b>(\$66,000)</b>         | <b>-</b>             | <b>100.00%</b>     |
| <b>Net Increase (Decrease)</b>              | <b>(\$964,842)</b>         | <b>(\$6,263,271)</b>  | <b>(\$12,939,140)</b>     | <b>(\$6,675,869)</b> | <b>48.41%</b>      |

*Equity:*

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Ozaukee County Committee Report  
**General Fund Emergency Management**  
 For the Six Months Ending Wednesday, June 30, 2021  
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                     | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                    |                    |
| Intergovernmental Revenues          | -                          | \$32,085              | \$78,193                  | \$46,108           | 41.03%             |
| Other Revenue                       | -                          | \$4,371               | \$5,000                   | \$629              | 87.42%             |
| <b>Total Revenues</b>               | -                          | <b>\$36,456</b>       | <b>\$83,193</b>           | <b>\$46,737</b>    | <b>43.82%</b>      |
| <b>Expenditures</b>                 |                            |                       |                           |                    |                    |
| Salaries                            | \$13,985                   | \$79,007              | \$189,953                 | \$110,946          | 41.59%             |
| Fringe Benefits                     | \$3,868                    | \$24,969              | \$47,045                  | \$22,076           | 53.07%             |
| Travel/Training                     | -                          | -                     | \$3,800                   | \$3,800            | 0.00%              |
| Supplies                            | \$8,219                    | \$16,228              | \$43,225                  | \$26,997           | 37.54%             |
| Purchased Services                  | \$223                      | \$2,635               | \$20,225                  | \$17,590           | 13.03%             |
| Interdepartment Charges             | \$2,227                    | \$12,972              | \$29,670                  | \$16,698           | 43.72%             |
| Other Expenses                      | -                          | \$948                 | \$3,638                   | \$2,690            | 26.06%             |
| <b>Total Operating Expenditures</b> | <b>\$28,522</b>            | <b>\$136,759</b>      | <b>\$337,556</b>          | <b>\$200,797</b>   | <b>40.51%</b>      |
| <b>Capital Outlay</b>               |                            |                       |                           |                    |                    |
| <b>Total Expenditures</b>           | <b>\$28,522</b>            | <b>\$136,759</b>      | <b>\$337,556</b>          | <b>\$200,797</b>   | <b>40.51%</b>      |
| <b>Net Increase (Decrease)</b>      | <b>(\$28,522)</b>          | <b>(\$100,303)</b>    | <b>(\$254,363)</b>        | <b>(\$154,060)</b> | <b>39.43%</b>      |

*Equity:*

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPR - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

## Ozaukee County Sheriff's Office

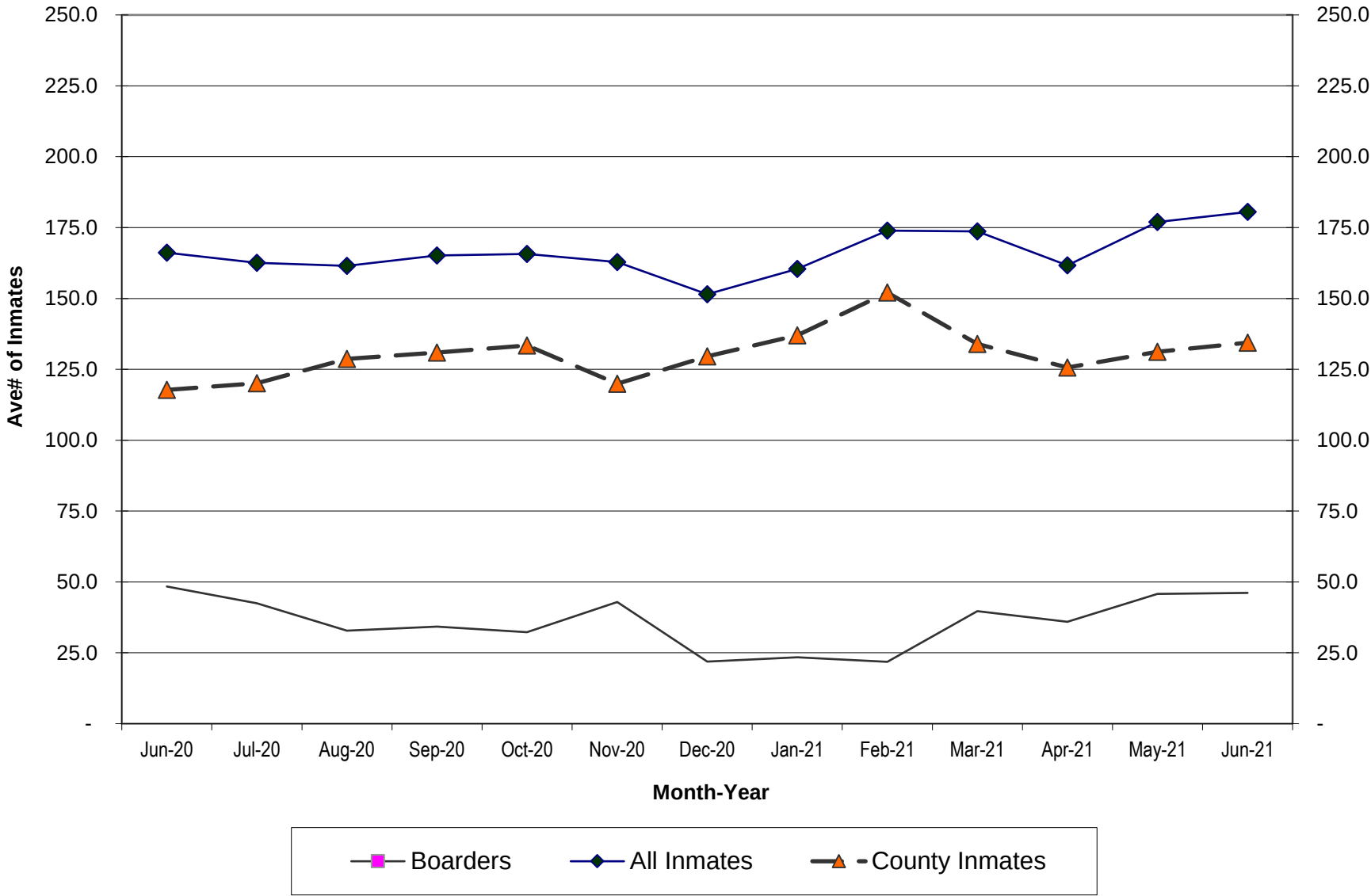
## Average Jail Inmate Population

Bookings as of 06/30/2020: 871

Bookings as of 06/30/2021: 1096

|                              | Report<br>Average | Jun-20 | Jul-20 | Aug-20 | Sep-20 | Oct-20 | Nov-20 | Dec-20 | Jan-21 | Feb-21 | Mar-21 | Apr-21 | May-21 | Jun-21 |
|------------------------------|-------------------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| <b><u>Adults Average</u></b> |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| County                       |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Male                         | 109.27            | 103.2  | 106.7  | 111.5  | 115.7  | 113.4  | 97.9   | 95.9   | 114.5  | 130.6  | 109.8  | 101.5  | 107.9  | 111.8  |
| Female                       | 21.09             | 14.6   | 13.4   | 17.1   | 15.2   | 20.0   | 22.0   | 33.7   | 22.5   | 21.5   | 24.2   | 24.2   | 23.2   | 22.6   |
| Total                        | 130.36            | 117.7  | 120.1  | 128.7  | 130.9  | 133.4  | 119.9  | 129.6  | 137.0  | 152.1  | 134.0  | 125.7  | 131.2  | 134.4  |
|                              |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Boarders                     |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Male                         | 35.19             | 46.2   | 42.5   | 32.8   | 33.5   | 32.3   | 42.5   | 20.2   | 23.3   | 21.8   | 39.0   | 35.1   | 43.9   | 44.5   |
| Female                       | 0.79              | 2.2    | -      | -      | 0.7    | -      | 0.4    | 1.7    | 0.1    | -      | 0.7    | 0.9    | 1.9    | 1.6    |
| Total                        | 35.99             | 48.4   | 42.5   | 32.8   | 34.3   | 32.3   | 42.9   | 21.9   | 23.4   | 21.8   | 39.7   | 36.0   | 45.8   | 46.1   |
|                              |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Totals                       |                   |        |        |        |        |        |        |        |        |        |        |        |        |        |
| Male                         | 144.46            | 149.4  | 149.2  | 144.4  | 149.2  | 145.7  | 140.4  | 116.0  | 137.8  | 152.4  | 148.8  | 136.6  | 151.8  | 156.2  |
| Female                       | 21.89             | 16.8   | 13.4   | 17.1   | 16.0   | 20.0   | 22.4   | 35.5   | 22.6   | 21.5   | 24.9   | 25.1   | 25.1   | 24.3   |
| Total                        | 166.35            | 166.1  | 162.6  | 161.5  | 165.2  | 165.7  | 162.8  | 151.5  | 160.4  | 173.9  | 173.7  | 161.6  | 176.9  | 180.5  |

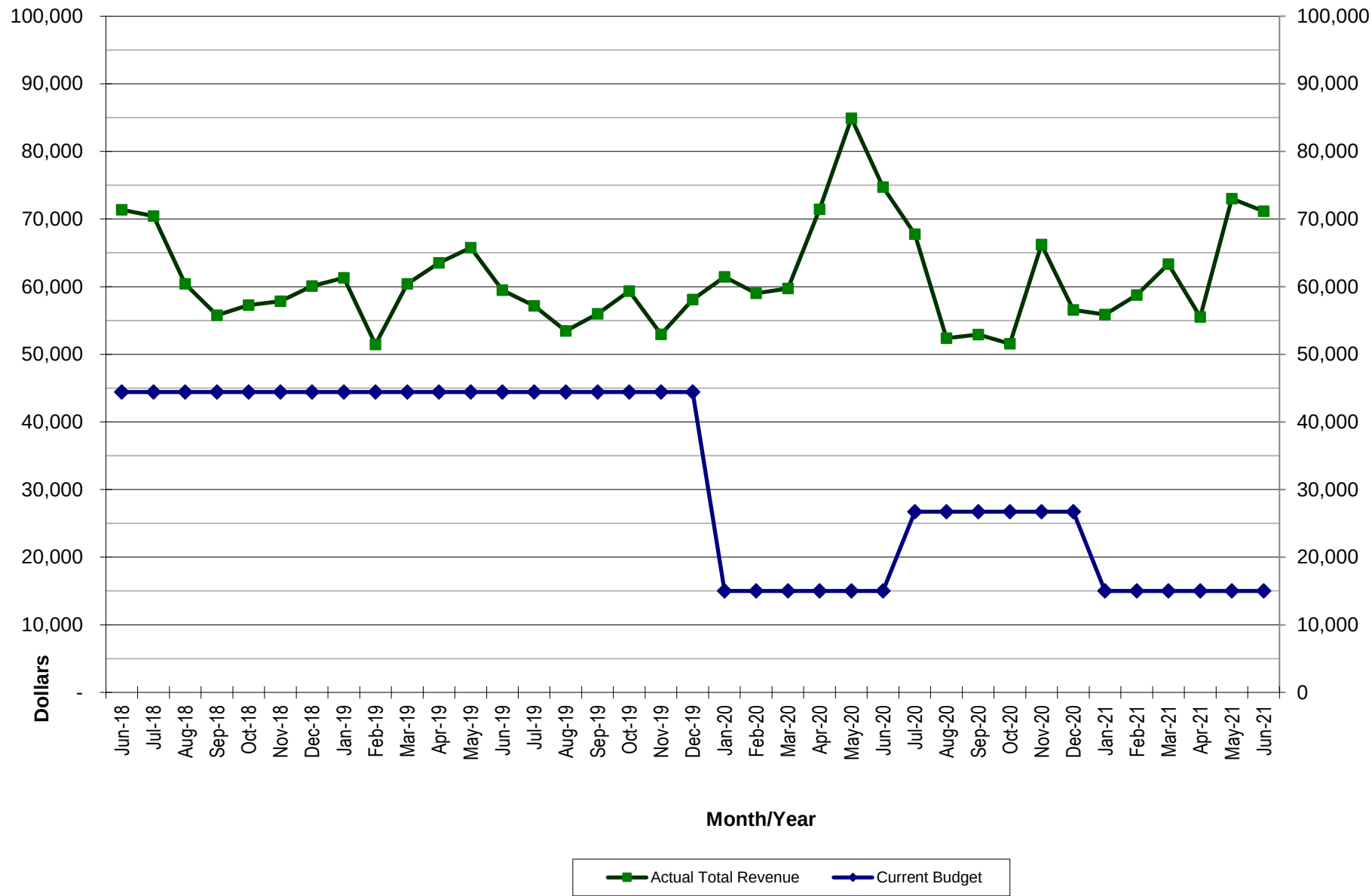
Ozaukee County Sheriff's Office  
Jail Population Average Days--2020 & 2021



Attachment: Sheriff's Office Reports July 2021 (7115 : Management/Financial Reports)



**OZSO Boarding Revenue History--Total Dollars**  
**06/01/2018--06/30/2021**



Attachment: Sheriff's Office Reports July 2021 (7115 : Management/Financial Reports)

## DIVISION OVERTIME SUMMARY BY TYPE

From: 06/01/2021 to 06/30/2021

|                          | COURT | COURT SECURITY | DRUG UNIT | EXTRA PATROL | FTO TRAINING<br>(Straight Time) | INVESTIGATION /<br>REPORT WRITING | Holiday Worked<br>(Double time) | K-9 Duties | NURSE CALL-IN | NURSE STANDBY<br>(Straight Time) | OTHER | SHIFT<br>COMMANDER<br>VACANCY | SHIFT VACANCY | SPECIAL<br>ENFORCEMENT | SRT TRAINING | SRT Callout | TRAINING | TRAINING<br>TRAVEL TIME<br>(Straight Time) | TRANSPORTS | Total    |
|--------------------------|-------|----------------|-----------|--------------|---------------------------------|-----------------------------------|---------------------------------|------------|---------------|----------------------------------|-------|-------------------------------|---------------|------------------------|--------------|-------------|----------|--------------------------------------------|------------|----------|
| Administration           |       |                |           |              |                                 | 3.00                              |                                 |            |               |                                  |       | 3.00                          |               | 4.50                   |              |             |          |                                            |            | 10.50    |
| Court Services           |       |                |           |              |                                 |                                   |                                 |            |               |                                  | 2.50  |                               |               |                        |              |             |          |                                            |            | 2.50     |
| Clerical (Straight Time) |       |                |           |              |                                 |                                   |                                 |            |               |                                  | 3.29  |                               |               |                        |              |             |          |                                            |            | 3.29     |
| Detectives               |       |                | 10.00     |              |                                 | 15.50                             |                                 |            |               |                                  |       |                               |               | 6.75                   |              |             |          |                                            |            | 32.25    |
| Dispatch                 |       |                |           |              | 15.75                           |                                   |                                 |            |               |                                  | 14.00 |                               | 296.50        |                        |              |             | 2.00     |                                            |            | 328.25   |
| Drug Unit                |       |                |           |              |                                 |                                   |                                 |            |               |                                  |       |                               |               |                        |              |             |          |                                            |            |          |
| Jail                     |       |                |           |              | 13.00                           | 0.50                              |                                 |            |               |                                  | 2.75  | 4.00                          | 802.25        |                        |              |             | 42.75    | 5.25                                       | 9.00       | 879.50   |
| Jail Sgts                |       |                |           |              |                                 |                                   |                                 |            |               |                                  | 0.25  | 8.00                          | 32.50         |                        |              |             | 3.00     |                                            |            | 43.75    |
| Nurse                    |       |                |           |              |                                 |                                   |                                 |            |               |                                  | 1.00  |                               |               |                        |              |             |          |                                            |            | 1.00     |
| Patrol                   | 12.50 |                | 4.25      | 5.50         | 70.75                           | 118.33                            |                                 |            |               |                                  | 40.75 |                               | 107.25        | 23.00                  | 16.50        |             | 26.00    | 24.00                                      | 6.50       | 455.33   |
| Patrol Sgts              | 2.00  |                |           |              |                                 | 2.92                              |                                 | 17.25      |               |                                  |       | 8.00                          | 8.00          |                        | 8.25         |             | 10.25    |                                            |            | 56.67    |
|                          |       |                |           |              |                                 |                                   |                                 |            |               |                                  |       |                               |               |                        |              |             |          |                                            |            |          |
|                          |       |                |           |              |                                 |                                   |                                 |            |               |                                  |       |                               |               |                        |              |             |          |                                            |            |          |
|                          |       |                |           |              |                                 |                                   |                                 |            |               |                                  |       |                               |               |                        |              |             |          |                                            |            |          |
| Total                    | 14.50 |                | 14.25     | 5.50         | 99.50                           | 140.25                            |                                 | 17.25      |               |                                  | 64.54 | 23.00                         | 1,246.50      | 34.25                  | 24.75        |             | 84.00    | 29.25                                      | 15.50      | 1,813.04 |