



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, NOVEMBER 16, 2021 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. July 20, 2021

5. CORONER

a. *Management/Financial/Informational Reports:*

1. Coroner Report

6. DISTRICT ATTORNEY

a. *Management/Financial/Informational Reports*

1. District Attorney Report

7. CLERK OF COURTS

a. *Management/Financial/Informational Reports:*

1. September 2021 Financial Report

2. October 2021 Financial Report

8. SHERIFF'S DEPARTMENT

a. *Discussion Items:*

1. Paramedic Service in the County

b. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

9. CLOSED SESSION

*Pursuant to Wisconsin Statutes Section 19.85 (1)(c) for the Purpose of Conducting
Promotional Interviews of Lieutenant and Captain Candidates*

10. OPEN SESSION

11. ACTION ITEMS:

a. Certification of Promotional Eligibility List for Lieutenant

b. Certification of Promotional Eligibility List for Captain

12. NEXT MEETING DATE

December 21, 2021

13. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2021
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary July 20, 2021

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 07202021-2938>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/07202021-2938)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: November 16, 2021
DEPARTMENT: Coroner
DIRECTOR: Tim Deppisch
PREPARER: Julie Winkelhorst

Agenda Summary Coroner Report

ATTACHMENTS:

- Coroner Financial Report (PDF)

Ozaukee County Committee Report
General Fund Coroner
 For the Ten Months Ending Sunday, October 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$15,300	\$149,100	\$153,279	\$4,179	97.27%
Total Revenues	\$15,300	\$149,100	\$153,279	\$4,179	97.27%
Expenditures					
Salaries	\$4,845	\$53,035	\$86,487	\$33,452	61.32%
Fringe Benefits	\$371	\$4,057	\$3,560	(\$497)	113.96%
Travel/Training	\$1,058	\$9,179	\$12,750	\$3,571	71.99%
Supplies	\$1,037	\$7,750	\$11,700	\$3,950	66.24%
Purchased Services	\$5,779	\$47,714	\$91,100	\$43,386	52.38%
Interdepartment Charges	\$657	\$6,266	\$10,355	\$4,089	60.51%
Other Expenses	-	\$749	\$1,749	\$1,000	42.82%
Total Operating Expenditures	\$13,747	\$128,750	\$217,701	\$88,951	59.14%
Capital Outlay					
Equipment & Furniture	-	-	\$20,940	\$20,940	0.00%
Total Capital Outlay	-	-	\$20,940	\$20,940	0.00%
Total Expenditures	\$13,747	\$128,750	\$238,641	\$109,891	53.95%
Other Finance (Sources)	-	-	(\$20,940)	(\$20,940)	0.00%
Net Other Financing Sources/Uses	-	-	(\$20,940)	(\$20,940)	0.00%
Net Increase (Decrease)	\$1,553	\$20,350	(\$64,422)	(\$84,772)	-31.59%

Equity:

Attachment: Coroner Financial Report (Coroner Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2021
DEPARTMENT:	District Attorney
DIRECTOR:	Adam Gerol
PREPARER:	June Marx

Agenda Summary District Attorney Report

ATTACHMENTS:

- DA Oct Financials (PDF)
- VW Oct Financials (PDF)

Ozaukee County Committee Report
General Fund District Attorney
 For the Ten Months Ending Sunday, October 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$2,135	\$16,851	\$20,000	\$3,149	84.26%
Total Revenues	\$2,135	\$16,851	\$20,000	\$3,149	84.26%
Expenditures					
Salaries	\$34,969	\$238,036	\$303,816	\$65,780	78.35%
Fringe Benefits	\$12,852	\$122,134	\$134,119	\$11,985	91.06%
Travel/Training	\$135	\$1,212	\$5,000	\$3,788	24.24%
Supplies	\$133	\$9,154	\$9,385	\$231	97.54%
Purchased Services	\$893	\$6,946	\$11,380	\$4,434	61.04%
Interdepartment Charges	\$699	\$11,792	\$16,185	\$4,393	72.86%
Other Expenses	-	\$20	-	(\$20)	0.00%
Total Operating Expenditures	\$49,681	\$389,294	\$479,885	\$90,591	81.12%
Capital Outlay					
Total Expenditures	\$49,681	\$389,294	\$479,885	\$90,591	81.12%
Net Increase (Decrease)	(\$47,546)	(\$372,443)	(\$459,885)	(\$87,442)	80.99%

E q u i t y:

Attachment: DA Oct Financials (DA Financials)

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Ten Months Ending Sunday, October 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$27,160	\$55,000	\$27,840	49.38%
Other Revenue	\$702	\$702	-	(\$702)	0.00%
Total Revenues	\$702	\$27,862	\$55,000	\$27,138	50.66%
Expenditures					
Salaries	\$10,454	\$72,555	\$88,636	\$16,081	81.86%
Fringe Benefits	\$2,283	\$19,084	\$19,995	\$911	95.44%
Travel/Training	\$18	\$573	\$875	\$302	65.49%
Supplies	-	\$100	\$130	\$30	76.92%
Purchased Services	\$14	\$737	\$350	(\$387)	210.57%
Interdepartment Charges	-	\$1,517	\$1,340	(\$177)	113.21%
Total Operating Expenditures	\$12,769	\$94,566	\$111,326	\$16,760	84.95%
Capital Outlay					
Total Expenditures	\$12,769	\$94,566	\$111,326	\$16,760	84.95%
Net Increase (Decrease)	(\$12,067)	(\$66,704)	(\$56,326)	\$10,378	118.42%

Equity:

Attachment: VW Oct Financials (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: November 16, 2021
DEPARTMENT: Clerk of Courts
DIRECTOR: Mary Lou Mueller
PREPARER: Cari Mihalko

Agenda Summary September 2021 Financial Report

ATTACHMENTS:

- Committee Report COC September 2021 Month End (PDF)

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Nine Months Ending Thursday, September 30, 2021
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

7.a.1.a

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	-	341,101	315,900	(25,201)	107.98%	255,826
Public Charges for Services	49,354	451,951	628,000	176,049	71.97%	451,951
Interdepartmental Charges	4,742	41,753	53,000	11,247	78.78%	41,753
Fines/Forfeitures/Penalties	16,004	155,159	225,000	69,841	68.96%	155,159
Licenses & Permits	1,380	6,460	7,000	540	92.29%	6,460
Interest Revenue	6,568	61,394	145,000	83,606	42.34%	61,394
Other Revenue	607	5,605	7,500	1,895	74.73%	5,605
Total Revenues	\$ 78,655	\$1,063,423	\$1,381,400	\$ 317,977	76.98%	\$ 978,148 70.81%
<u>Expenditures</u>						
Salaries	76,532	690,385	1,019,086	328,701	67.75%	
Fringe Benefits	28,449	283,533	375,691	92,158	75.47%	
Travel/Training	434	554	8,500	7,946	6.52%	
Supplies	664	6,170	13,500	7,330	45.70%	
Purchased Services	60,646	422,982	512,700	89,718	82.50%	
Interdepartment Charges	1,844	14,734	17,692	2,958	83.28%	
B Other Expenses	983	14,384	8,100	(6,284)	177.58%	
Total Operating Expenditures	\$169,552	\$1,432,742	\$1,955,269	\$ 522,527	73.28%	
Capital Outlay						
Total Expenditures	\$169,552	\$1,432,742	\$1,955,269	\$ 522,527	73.28%	
Net Increase (Decrease)	\$ (90,897)	\$ (369,319)	\$ (573,869)	\$ (204,550)	64.36%	

A Intergovernmental Charges - Consists of bi-annual court support payments received from the State of Wisconsin.

B Other Expenses - includes balance of 1st year service agreement on new courtroom technology, \$7,100.00

Attachment: Committee Report COC September 2021 Month End (September 2021 Clerk of Court Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2021
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Cari Mihalko

Agenda Summary October 2021 Financial Report

ATTACHMENTS:

- Committee Report COC October 2021 Month End (PDF)

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Ten Months Ending Sunday, October 31, 2021
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

7.a.2.a

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
A Revenues						
Intergovernmental Revenues	-	341,101	315,900	(25,201)	107.98%	284,251
Public Charges for Services	56,158	508,109	628,000	119,891	80.91%	508,109
B Interdepartmental Charges	-	41,753	53,000	11,247	78.78%	41,753
Fines/Forfeitures/Penalties	21,670	176,829	225,000	48,171	78.59%	176,829
Licenses & Permits	840	7,300	7,000	(300)	104.29%	7,300
Interest Revenue	6,557	67,951	145,000	77,049	46.86%	67,951
Other Revenue	239	5,844	7,500	1,656	77.92%	5,844
Total Revenues	\$ 85,464	\$1,148,887	\$1,381,400	\$ 232,513	83.17%	\$ 1,092,037 79.05%
Expenditures						
Salaries	115,034	805,419	1,019,086	213,667	79.03%	
Fringe Benefits	33,073	316,606	375,691	59,085	84.27%	
Travel/Training	440	995	8,500	7,505	11.71%	
Supplies	483	6,653	13,500	6,847	49.28%	
Purchased Services	32,926	455,698	512,700	57,002	88.88%	
Interdepartment Charges	33	14,766	17,692	2,926	83.46%	
C Other Expenses	789	15,173	8,100	(7,073)	187.32%	
Total Operating Expenditures	\$182,778	\$1,615,310	\$1,955,269	\$ 339,959	82.61%	
Capital Outlay						
Total Expenditures	\$182,778	\$1,615,310	\$1,955,269	\$ 339,959	82.61%	
Net Increase (Decrease)	\$ (97,314)	\$ (466,423)	\$ (573,869)	\$(107,446)	81.28%	

- A Intergovernmental Charges - *Consists of bi-annual court support payments received from the State of Wisconsin.*
- B Interdepartmental Charges - *Child Support agency has not processed the October transfer for hearings, approximately \$4,500.*
- C Other Expenses - *includes balance of 1st year service agreement on new courtroom technology, \$7,100.00*

Attachment: Committee Report COC October 2021 Month End (October 2021 Clerk of Court Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2021
DEPARTMENT:	Sheriff
DIRECTOR:	Christy Knowles
PREPARER:	Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports November 2021 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the Ten Months Ending Sunday, October 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$27,988	\$57,000	\$29,012	49.10%
Public Charges for Services	\$40,099	\$298,683	\$423,900	\$125,217	70.46%
Intergovernmental Charges	(\$6,848)	\$542,193	\$211,765	(\$330,428)	256.04%
Interdepartmental Charges	\$38	\$1,467	\$6,000	\$4,533	24.45%
Other Revenue	\$3,094	\$123,042	\$172,225	\$49,183	71.44%
Total Revenues	\$36,383	\$993,373	\$870,890	(\$122,483)	114.06%
Expenditures					
Salaries	\$935,986	\$6,770,438	\$8,024,760	\$1,254,322	84.37%
Fringe Benefits	\$293,951	\$2,623,160	\$3,030,288	\$407,128	86.56%
Travel/Training	\$4,185	\$49,596	\$53,120	\$3,524	93.37%
Supplies	\$30,652	\$542,553	\$720,126	\$177,573	75.34%
Purchased Services	\$107,165	\$917,047	\$1,110,757	\$193,710	82.56%
Interdepartment Charges	\$35,709	\$333,520	\$417,209	\$83,689	79.94%
Other Expenses	\$3,204	\$96,941	\$122,635	\$25,694	79.05%
Total Operating Expenditures	\$1,410,852	\$11,333,255	\$13,478,895	\$2,145,640	84.08%
Capital Outlay					
Equipment & Furniture	-	\$389,175	\$397,135	\$7,960	98.00%
Total Capital Outlay	-	\$389,175	\$397,135	\$7,960	98.00%
Total Expenditures	\$1,410,852	\$11,722,430	\$13,876,030	\$2,153,600	84.48%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$1,374,469)	(\$10,663,057)	(\$12,939,140)	(\$2,276,083)	82.41%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Attachment: Sheriff's Office Reports November 2021 (Management/Financial Reports)

Ozaukee County Committee Report
General Fund Emergency Management
 For the Ten Months Ending Sunday, October 31, 2021
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2021 YTD Actual	2021 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$32,085	\$78,193	\$46,108	41.03%
Other Revenue	\$925	\$8,517	\$5,000	(\$3,517)	170.34%
Total Revenues	\$925	\$40,602	\$83,193	\$42,591	48.80%
Expenditures					
Salaries	\$19,161	\$136,259	\$189,953	\$53,694	71.73%
Fringe Benefits	\$4,655	\$40,943	\$47,045	\$6,102	87.03%
Travel/Training	-	-	\$3,800	\$3,800	0.00%
Supplies	\$2,441	\$21,390	\$43,225	\$21,835	49.49%
Purchased Services	\$213	\$5,480	\$20,225	\$14,745	27.10%
Interdepartment Charges	\$1,929	\$20,982	\$29,670	\$8,688	70.72%
Other Expenses	-	\$4,086	\$3,638	(\$448)	112.31%
Total Operating Expenditures	\$28,399	\$229,140	\$337,556	\$108,416	67.88%
Capital Outlay					
Total Expenditures	\$28,399	\$229,140	\$337,556	\$108,416	67.88%
Net Increase (Decrease)	(\$27,474)	(\$188,538)	(\$254,363)	(\$65,825)	74.12%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPPA - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Ozaukee County Sheriff's Office

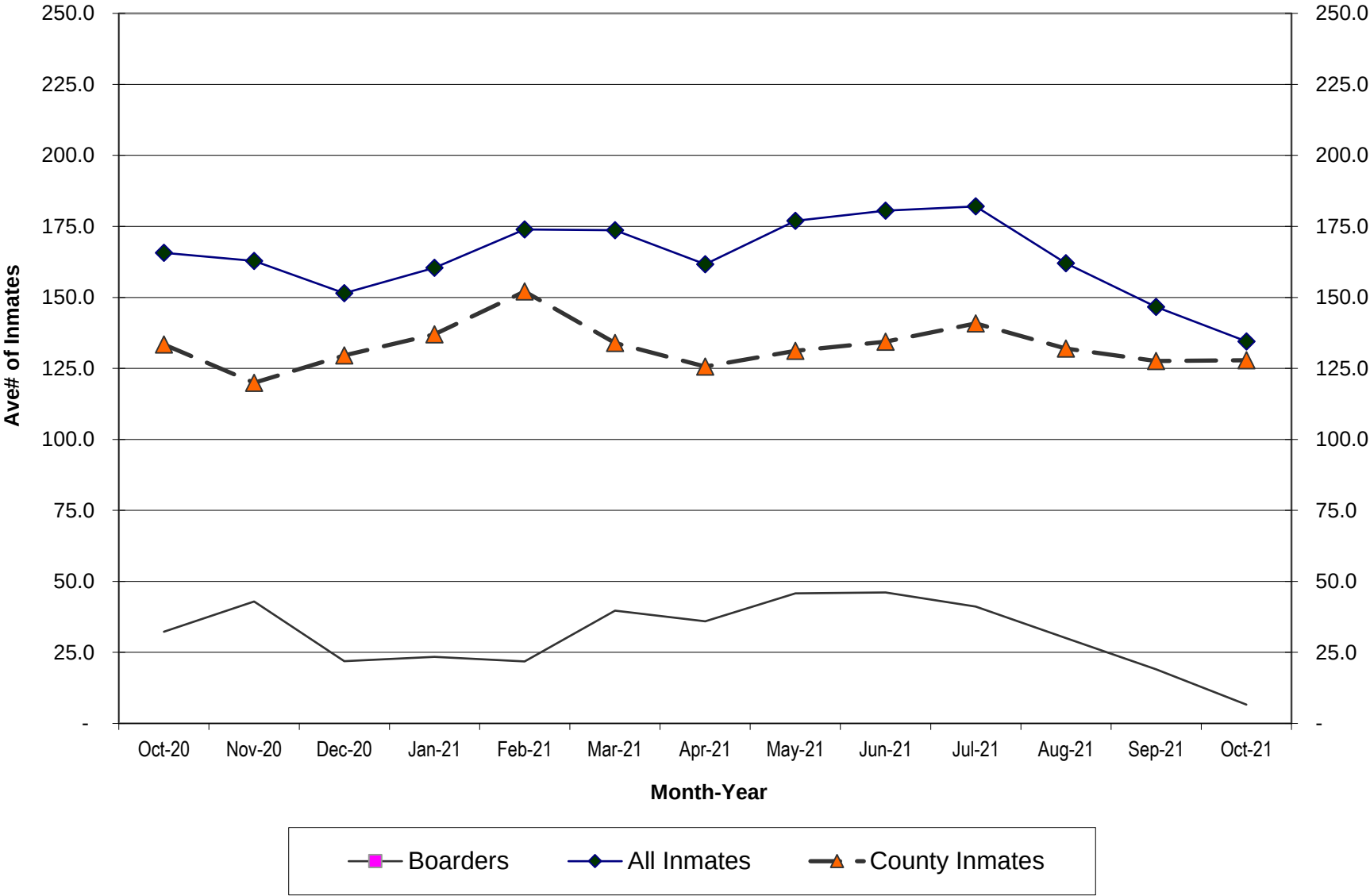
Average Jail Inmate Population

Bookings as of 10/31/2020: 1437

Bookings as of 10/31/2021: 1851

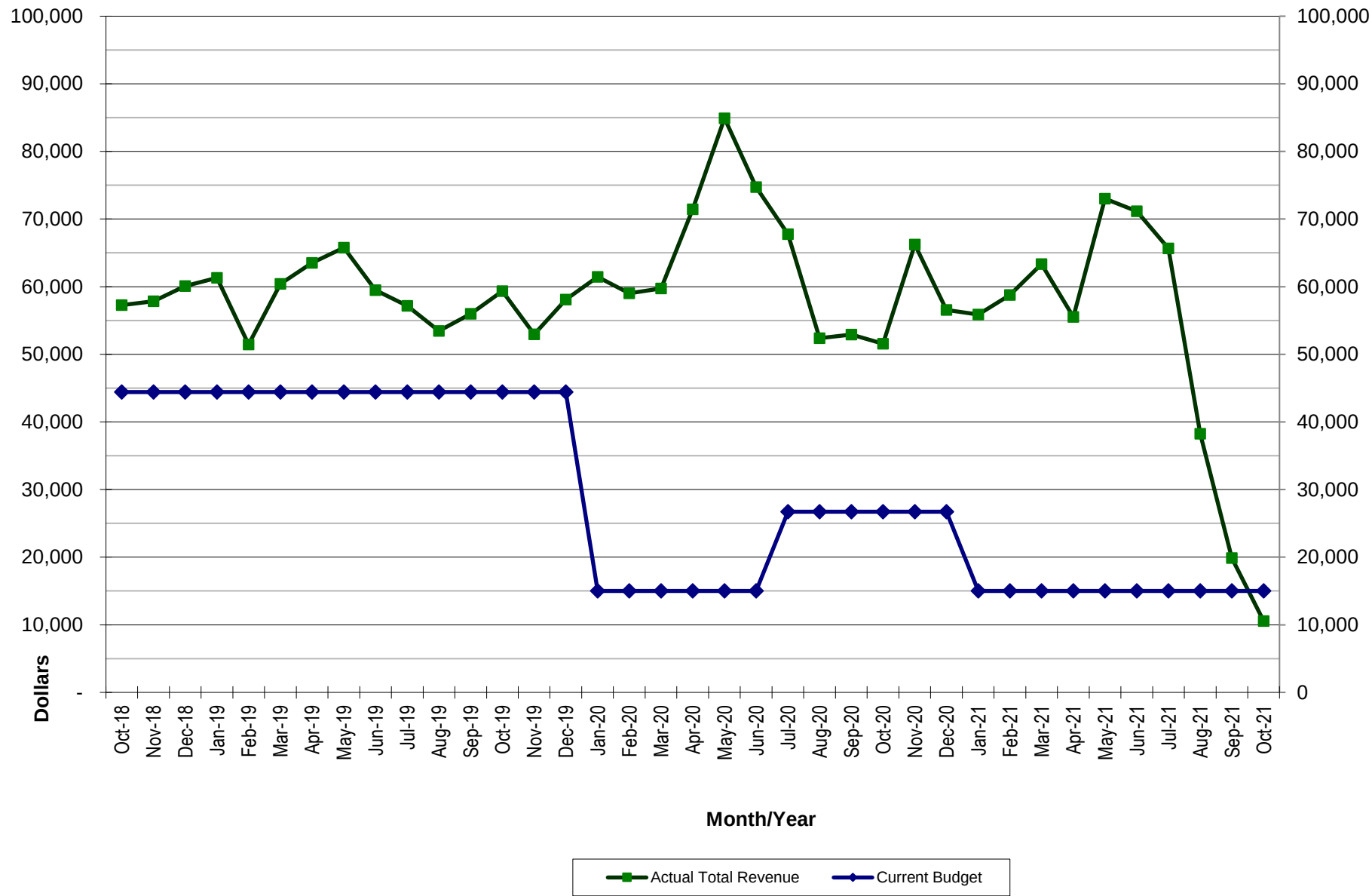
	Report Average	Oct-20	Nov-20	Dec-20	Jan-21	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21
<u>Adults Average</u>														
County														
Male	108.56	113.4	97.9	95.9	114.5	130.6	109.8	101.5	107.9	111.8	116.3	109.4	102.0	100.3
Female	24.18	20.0	22.0	33.7	22.5	21.5	24.2	24.2	23.2	22.6	24.6	22.6	25.6	27.6
Total	132.74	133.4	119.9	129.6	137.0	152.1	134.0	125.7	131.2	134.4	140.9	132.0	127.6	127.9
Boarders														
Male	30.28	32.3	42.5	20.2	23.3	21.8	39.0	35.1	43.9	44.5	39.7	28.0	17.8	5.7
Female	1.00	-	0.4	1.7	0.1	-	0.7	0.9	1.9	1.6	1.5	2.0	1.2	0.9
Total	31.28	32.3	42.9	21.9	23.4	21.8	39.7	36.0	45.8	46.1	41.2	30.0	19.1	6.6
Totals														
Male	138.84	145.7	140.4	116.0	137.8	152.4	148.8	136.6	151.8	156.2	156.0	137.4	119.8	106.0
Female	25.18	20.0	22.4	35.5	22.6	21.5	24.9	25.1	25.1	24.3	26.1	24.6	26.8	28.5
Total	164.02	165.7	162.8	151.5	160.4	173.9	173.7	161.6	176.9	180.5	182.0	162.0	146.6	134.5

Ozaukee County Sheriff's Office
Jail Population Average Days--2020 & 2021



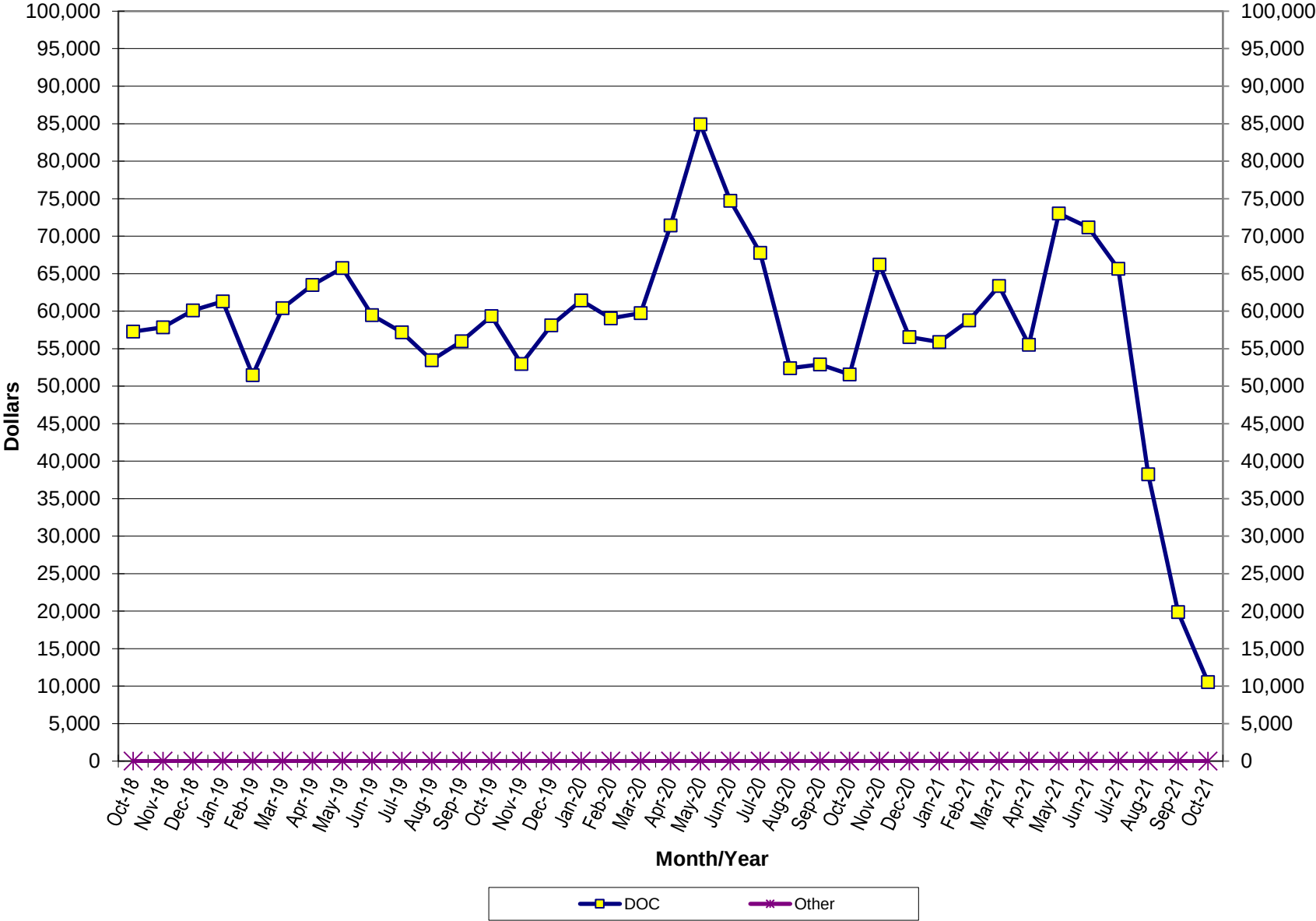
Attachment: Sheriff's Office Reports November 2021 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
10/01/2018--10/31/2021



Attachment: Sheriff's Office Reports November 2021 (Management/Financial Reports)

OZSO Boarding Revenue History--Payor
10/01/2018 -- 10/31/2021



DIVISION OVERTIME SUMMARY BY TYPE

From: 10/01/2021 to 10/31/2021

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration																				
Court Services		0.50																		0.50
Clerical (Straight Time)										3.50										3.50
Detectives			3.25			33.75				5.25							7.50	15.00		64.75
Dispatch					24.02					11.00		315.50					0.25			350.77
Drug Unit																				
Jail										11.75		457.50					23.25	61.75	10.75	565.00
Jail Sgts												62.00					2.00			64.00
Nurse										0.75		0.92								1.67
Patrol	3.25		14.25	6.00	35.00	87.09				0.50	4.00	296.50		8.25			10.25	19.25		484.34
Patrol Sgts				0.50		1.00		21.00				1.00				8.00	3.50			35.00
Total	3.25	0.50	17.50	6.50	59.02	121.84		21.00		32.75	4.00	1,133.42		8.25	8.00	46.75	96.00	10.75		1,569.53