



AGENDA  
NATURAL RESOURCES COMMITTEE  
REGULAR MEETING  
**THURSDAY, MARCH 3, 2022 – 9:00 AM**  
**ADMINISTRATION CENTER - AUDITORIUM**  
121 W MAIN STREET, PORT WASHINGTON, WI 53074

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*The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:*

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)  
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

**1. CALL TO ORDER**

Roll Call

**2. PROPER NOTICE**

**3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**

**4. APPROVAL OF MINUTES**

a. February 3, 2022

**5. UNIVERSITY EXTENSION OFFICE**

**a. Management/Financial/Informational Reports**

1. UW Extension Reports

**6. REGISTER OF DEEDS/LAND INFORMATION**

**a. Management/Financial/Informational Reports**

1. Register of Deeds Reports

**7. LAND AND WATER MANAGEMENT DEPARTMENT**

**a. Management/Financial/Informational Reports**

1. Land & Water Management Reports\*

**8. PLANNING AND PARKS DEPARTMENT**

**a. Action Items:**

1. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Surface Water Planning Grant to Support Water Quality Monitoring Activities on the Little Menomonee River and Creek and Mole Creek in Ozaukee County
2. Submittal and Acceptance of a Brookby Foundation Grant for Engineering and Construction of a Stormwater Wetland Restoration and Groundwater Investigation at Virmond County Park
3. Submittal and Acceptance of a Southeastern Wisconsin Invasive Species Consortium, Inc. Grant for Invasive Phragmites Management in the Public Road Right-of-Ways throughout Ozaukee County
4. Resolution: Submittal and Acceptance of a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Acquiring (or portions of) Parcel ID(s): (110500506003, 110500504001, 110500510001, 110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

5. Resolution: Application and Acceptance of Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Construction of Public Bathrooms and Showers at the Hawthorne Hills County Park – Multipurpose Parks Maintenance Facility
6. Resolution: WE Energies Underground Easement for Electrical Service at Lion's Den Gorge Nature Preserve
7. 2021 Golf Course Operations Summary and Recommended 2022 Golf Course Fees/Rates and Programs

**b. Discussion Items:**

1. Update on Lion's Den Gorge Nature Preserve Pavilion Construction Change Order
2. Update on Planning and Parks Department Capital Projects and Ecological Division Projects
3. Update on Clay Bluffs Cedar Gorge Nature Preserve Acquisition

**c. Management/Financial/Informational Reports**

1. Planning & Parks Reports

**9. NEXT MEETING DATE**

April 7, 2022

**10. ADJOURNMENT**

\* FSA Committee Member Item

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

**Natural Resources Committee****AGENDA INFORMATION SHEET**

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|                     |                          |
|---------------------|--------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>     |
| <b>DEPARTMENT:</b>  | <b>County Clerk</b>      |
| <b>DIRECTOR:</b>    | <b>Julie Winkelhorst</b> |
| <b>PREPARER:</b>    | <b>Julie Winkelhorst</b> |

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**Agenda Summary** February 3, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 02032022-3028>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/02032022-3028)

**Natural Resources Committee****AGENDA INFORMATION SHEET**

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|                     |                             |
|---------------------|-----------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>        |
| <b>DEPARTMENT:</b>  | <b>UW Extension</b>         |
| <b>DIRECTOR:</b>    | <b>Cindy Sarkady</b>        |
| <b>PREPARER:</b>    | <b>Claudia Breitengross</b> |

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**Agenda Summary** UW Extension Reports

**ATTACHMENTS:**

- February 2022 Report (PDF)
- UW Ext Financial Report 2.2022 (PDF)





# February 2022 Report

## 4-H Youth Development

Jayna Hintz, 4-H Program Educator



*prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.*

### 4-H Program Highlights

- A facilitated conversation with 4-H youth and adult project leaders, where participants received and shared information and resources for holding 4-H project meetings. Through these conversations and shared resources, 4-H volunteer project leaders increase their understanding of creating a safe and positive learning environment where youth can feel comfortable to be their authentic selves.
- Development of a multi-lesson curriculum for youth camp counselors, where they learn and gain awareness of the dynamics of group interaction, being sensitive to others, developmentally appropriate abilities and skills, and general well-being. The goal of this effort is to prepare youth for their role and responsibilities as camp counselors.
- Guidance and support for youth and volunteers, helping them conduct scholarship interviews for 4-H travel educational opportunities. Through this work, youth and volunteers gain valuable life skills relating to writing cover letters, resumes, and essays, and interviewing skills.
- In-person camp counselor interviews took place to make selections for the camp counselor positions for the 2022 4-H summer camp. These interviews provided an opportunity for real-life interviewing skills and a better understanding of camp counselor roles and responsibilities.
- A hands-on session for 4-H and community youth, where they learned about pinewood derby cars' aerodynamics, friction, gravity, and kinetic energy by taking their cars through a series of stations and investigating ways to make their pinewood derby car go faster. The goal of the program was to use hands-on activities incorporating inquiry-based learning to increase science process skills related to building pine-wood derby cards.



# February 2022 Report

## Agriculture

Regional Agriculture Educators



*If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species*

### Agriculture Highlights

- Mike Ballweg, Area Crops and Soils Agent
  - An educational program for farmers, industry agronomists and dairy nutritionists where they learned about the environmental benefits of utilizing grasses for dairy rations, better alfalfa winter survival when seeded with perennial grass and improved animal health when grasses are included in dairy cow diets. The goal is to help farmers grow high quality grasses, which benefit cow health, farm profits and water quality.
  - The Extension program held in Waldo, was developed in partnership with the Sheboygan County Forage Council, UW-Marshfield Research Station and Byron Seeds. Nearly 40 people attended from Sheboygan, Ozaukee, Washington, Fond du Lac and Manitowoc counties.
- Stephanie Plaster, Farm Management Educator
  - A consultation with a dairy farmer, where opportunities for funding and business planning for a new value-added enterprise were discussed. This effort was designed to help individuals make a decision about a business opportunity or new enterprise.
  - A consultation with a livestock farm family, where the farm's financial position was discussed based on an analysis of the farm's financial records. This effort is designed to help individuals learn the performance capacity and feasibility of their farm as it relates to their long-term goals.
- Tina Kohlman, Dairy & Livestock Agent
  - A four-part webinar series (CAFO (Confined Animal Feeding Operations) Update) in collaboration with WI DNR for farm owners/operators/managers, agricultural professionals, and public agencies where they learned about feeding efficiency; nutrient management; regulatory updates; and groundwater. The goal of this effort was to teach sustainability through dairy management and feeding efficiency; manure storing and handling; and nutrient management utilizing the latest research and regulatory updates.
  - A presentation for Confined Animal Feeding Operations dairy owners/operators, agronomists, consultants, and agency personnel, where they learned feeding strategies to increase feed efficiency and reduce greenhouse gas emissions from the dairy cow.



# February 2022 Report

## Community Development

Karina Ward, Community Development Educator



*provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.*

### Community Development Highlights

- A coaching session for local non-profit leader where they learned about different types of succession planning. This effort is designed to identify key leaders and balance the workload.
- Development of a Story Map, in partnership with Bridge the Divide, for residents of Ozaukee County where they will learn about the history of racially restrictive covenants. The goal of this effort is to inspire reflection, increase understanding of the impact of historically recent racial discrimination, and encourage direct action towards change.
- Planning for a series of presentations, in collaboration with Ozaukee County leaders, for Mequon and Thiensville residents where they will learn about the Racially Restrictive Covenant project. The goal of this effort is to develop a strategy to include current elected officials and candidates in upcoming elections at these presentations so that they can demonstrate support of the project and similar work.
- Planning for a strategic planning process with the board of directors and staff of a local nonprofit cultural organization (Cedarburg Cultural Center) during which organizational needs are diagnosed and a strategic planning process is designed. The purpose of this effort is to help the organization identify a strategic direction in order to more effectively use its resources to address local cultural needs.



# February 2022 Report

## What's Next/Upcoming Events

- **arch 2 2022**
  - [Wise WI Winter Series](#), Virtual, 9:00 am.
  - [Identification, Management and Control of Major Apple Pests](#), Virtual, 12:00 Noon
- **arch 2022**
  - [Focus on Fathers Parenting Series](#), Virtual, 7:00 pm.
  - [WI Youth Livestock Program: Session 3](#), Virtual, 7:00 pm.
- **arch 4 2022**
  - [Farm Management Friday](#), Virtual 11:00 am., Topic: A Workbook for Farm Succession in Wisconsin
- **arch 2022**
  - [Tri-County Virtual Visual Arts Festival](#) Submission Deadline
- **arch 14 21 28 2022**
  - [FEED Workshop Series](#), Virtual, 10:00 am.
- **arch 8 22 2022**
  - [4-H Harbinger](#) newsletter published
- **arch 9 2022**
  - [Wise WI Winter Series](#), Virtual 9:00 am.
  - [Growing Strawberries in Containers](#), Virtual, 12:00 noon
- **arch 1 2022**
  - Ozaukee County 4-H Leaders Association Board Meeting, Oz Cnty Admin Building, 6:00 pm.
  - Ozaukee County 4-H Leaders Association Meeting, Oz Cnty Admin Building, Auditorium 7:30 pm.
- **arch 18 2022**
  - [Farm Management Friday](#), Virtual, 11:00 am., Topic: Who's the Boss? The Transfer of Management on the Farm
- **arch 1 2022**
  - 4-H Adult Volunteers in Preparation Training (VIP), Virtual, 6:30 pm.





Extension

UNIVERSITY OF WISCONSIN-MADISON  
OZAUKEE COUNTY

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# February 2022 Report

## In Other News

- Food Workshop Series - Tips for Food Business Success**  
**Virtual Winter/Spring 2022** UW-Madison Division of Extension Community Food Systems Program will provide no-cost virtual workshops for food entrepreneurs 10-11:15am every Monday from March 7th to April 4th.
  - This no-cost series of online trainings is for food entrepreneurs and farm-based food businesses. The trainings will cover best practices in social media and marketing, strategies for overcoming labor challenges, collaborative marketing and distribution options, culturally rooted food business development, and an introduction to GrowthWheel, a tool to guide small business development. This Wisconsin-based series is open to all. All sessions will be delivered via Zoom. Registration is required.
- To register, please visit: <https://go.wisc.edu/b8m3it>



We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of  
Extension Ozaukee County  
Office

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Port Washington, WI  
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Cindy Sarkady  
Area Extension Director



Jayna Hintz  
4-H Program Educator



Karina Ward  
Community Development  
Educator



Stephanie Plaster  
Farm Management  
Educator

Claudia Breitengross & Joe Larsen: Support Staff



Extension

UNIVERSITY OF WISCONSIN-MADISON  
OZAUKEE COUNTY

## Ozaukee County Committee Report

**General Fund University of Wisconsin Extension**

For the One Month Ending Monday, January 31, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                     | Current<br>Month<br>Actual | 2022<br>YTD<br>Actual | 2022<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                    |                    |
| Intergovernmental Revenues          | -                          | -                     | \$3,890                   | \$3,890            | 0.00%              |
| Public Charges for Services         | -                          | -                     | \$7,980                   | \$7,980            | 0.00%              |
| <b>Total Revenues</b>               | -                          | -                     | <b>\$11,870</b>           | <b>\$11,870</b>    | <b>0.00%</b>       |
| <b>Expenditures</b>                 |                            |                       |                           |                    |                    |
| Salaries                            | \$1,574                    | \$1,574               | \$67,293                  | \$65,719           | 2.34%              |
| Fringe Benefits                     | \$223                      | \$223                 | \$9,522                   | \$9,299            | 2.34%              |
| Travel/Training                     | -                          | -                     | \$14,788                  | \$14,788           | 0.00%              |
| Supplies                            | \$965                      | \$965                 | \$17,940                  | \$16,975           | 5.38%              |
| Purchased Services                  | \$99                       | \$99                  | \$117,499                 | \$117,400          | 0.08%              |
| Interdepartment Charges             | \$1,529                    | \$1,529               | \$22,260                  | \$20,731           | 6.87%              |
| Other Expenses                      | -                          | -                     | \$743                     | \$743              | 0.00%              |
| <b>Total Operating Expenditures</b> | <b>\$4,390</b>             | <b>\$4,390</b>        | <b>\$250,045</b>          | <b>\$245,655</b>   | <b>1.76%</b>       |
| <b>Capital Outlay</b>               |                            |                       |                           |                    |                    |
| <b>Total Expenditures</b>           | <b>\$4,390</b>             | <b>\$4,390</b>        | <b>\$250,045</b>          | <b>\$245,655</b>   | <b>1.76%</b>       |
| <b>Net Increase (Decrease)</b>      | <b>(\$4,390)</b>           | <b>(\$4,390)</b>      | <b>(\$238,175)</b>        | <b>(\$233,785)</b> | <b>1.84%</b>       |

*Equity:*

**Natural Resources Committee****AGENDA INFORMATION SHEET**

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|                     |                          |
|---------------------|--------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>     |
| <b>DEPARTMENT:</b>  | <b>Register of Deeds</b> |
| <b>DIRECTOR:</b>    | <b>Ron Voigt</b>         |
| <b>PREPARER:</b>    | <b>Ron Voigt</b>         |

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**Agenda Summary** Register of Deeds Reports

**ATTACHMENTS:**

- 2022 March Department Report (PDF)
- GIS Update Feb 2022 (PDF)



# Register of Deeds Land Information

## March 2022 Department Report

**Register of Deeds Office:** We recorded 1427 documents in January as compared to 2007 the year before. No financials are available at this time.

**Land Information Office:** Attached is the monthly GIS Update.



# GIS Update

## Ozaukee County Land Information Office – February 2022

The Land Information Office continues to provide accurate and up-to-date geospatial data and land records for Ozaukee County.

### WLIA Annual Conference

The Wisconsin Land Information Association will hold its annual conference in Elkhart Lake on February 23-25.



The conference is a great time to collaborate with other members from throughout the state and see what is happening in the world of GIS. The focus is on education, maintaining a network of state-wide land information systems, land records modernization, GIS and related technologies, along with government policies and programs.

Along with 3 keynote speakers, there will be 50 educational sessions, 12 technical workshops, 8 special interest groups, an exhibit hall and more.

The annual conference also makes it a convenient time for the Wisconsin Land Information Officers Network (LION) to meet. As part of the Wisconsin Land Information Program (WLIP), there is an LIO that represents every county in Wisconsin. They are responsible in coordinating land information projects, preparing their county's Land Information Plan every three years, and WLIP project grants.

### Roadway Projects Application

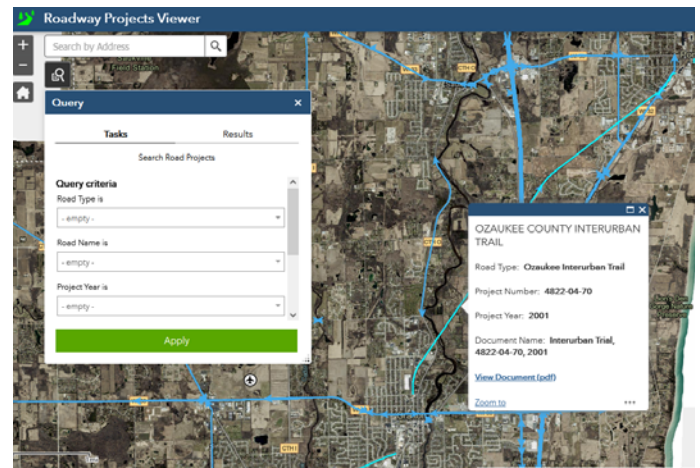
Another new application will soon be added to the Land Information's geoHUB website! The site offers easy access to the county's parcel map and its many data layers, shoreland zoning, real estate & property tax records, zoning maps and much more.

Visit our geoHUB at <https://ocgeohub-ozaukee.hub.arcgis.com/> to explore more.



The Highway Department often receive requests from land surveyors and other members of the public to view road and bridge project plans. There are approximately 450 highway project plans currently on record.

Symbiont has created this application for public access. The user can simply search by query or click on a polyline to display the project information and a link to view the scanned pdf file.



The Land Information office is always available to assist municipalities, other county departments and the public with maps, special applications and datasets as requested.

If you have any questions, please feel free to contact our office at 262-284-8167.

**Natural Resources Committee****AGENDA INFORMATION SHEET**

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|                     |                                  |
|---------------------|----------------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>             |
| <b>DEPARTMENT:</b>  | <b>Land and Water Management</b> |
| <b>DIRECTOR:</b>    | <b>Andy Holschbach</b>           |
| <b>PREPARER:</b>    | <b>Andy Holschbach</b>           |

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**Agenda Summary** Land & Water Management Reports\*

**ATTACHMENTS:**

- February 2022 news (PDF)
- February 2022 Financials (PDF)



## LAND AND WATER MANAGEMENT DEPARTMENT

### CURRENT PROJECTS AND REPORT UPDATES

**-FEBRUARY 2022 -**



### MISSION STATEMENT

To protect, preserve, and enhance natural resources,  
local ecology, and the quality of life

### Land and Water Management Department

Andy Holschbach, Director  
Jeff Bell, Land & Water Coordinator  
Ed Pfister, Sanitation & Zoning Coordinator  
Geoff Schramm, Soil & Water Conservationist  
Barry Sullivan, Sanitation & Zoning Specialist  
Katie Werner, Conservation Planner  
Tony Austin,

**Ozaukee County Administration Center**  
**Room 223**  
**121 W. Main Street, P. O. Box 994**  
**Port Washington, WI 53074-0994**  
**Phone: 262-284-8313**

Attachment: February 2022 news (Reports - LWM)



## Land & Water Resource Management

### ◆ Conservation Planning/Farmland Preservation (FPP)

- Per SEWRPC there are 344 farms and 65,000 acres in agriculture in the County. 94 farms currently participating in Farmland Preservation Program; 2021 self-certifications ; owners who self-certify receive a certificate of compliance for 2021 tax credit; completing status reviews. Sat down with about ten FPP in 2021 and did a complete farm compliance review.

### ◆ Best Management Practices Design and Certification

- Peter Eskra: 634 waste transfer practice is completed and paid out. In 2022 will finish up with 313 manure Storage or simply another 634 Waste Transfer. Watching for how the heavily bedded steer manure acts to rain and snow runoff conditions in the spring. This site has a TRM Grant in 2022
- Roden: Construction of roof is complete; NRCS approved construction; all payments have been made and invoices have been received with proof of payment by the owner.
- Jeremy Risch: Designed feed storage drainage containment practice; installation proposed for 2022
- Got approximately 15 small projects lined up for in 2022 for SWRM Grant funds.

### ◆ Administration of Cost-Share Agreements (grants)

- 2022 SWRM bonded grant – \$49,500; SWRM SEG grant – \$25,000. CIG grant \$25,000.
- Ozaukee County awarded 2022 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

### ◆ Nutrient Management

- Awarded DATCP Nutrient Management Farmer Education Grant in the amount \$2,500.

#### Environmental Education

- 2 schools participated in LWMD Poster Contest entering 30 posters, In Grades 2 through 3: Ozaukee County's April Chang took first place in the SE Area Poster Contest

### ◆ NR151 Compliance Tracking

- No activity

### ◆ Manure Storage Ordinance

- No activity

### ◆ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Working with Stantec to evaluate nonpoint source pollutant loadings on county property in the MS4 area for compliance with the DNR stormwater permit

### ◆ Buffer Initiative—Conservation Reserve Enhancement Program (CREP)

- PJ & HF LLC inquired about CREP. 9 contacts to make for expiring contracts

### ◆ Wildlife Damage and Abatement

- Final reimbursement submitted 2/21/2022. Landowner contact for fencing for deer damage.

### ◆ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Most orders are coming in online, some by mail. Sold 52% of ordered trees.

### ◆ Invasive Species

- No activity

### ◆ Miscellaneous

- DNR has approved harvestable buffer plan for MDV (Multi-discharger Phosphorus Variance) funds buffers along Sucker Brook.

- Katie Werner started on 1/17/2022 as a Conservation Planner-Soil Health Specialist for the LWMD. Reached out to seed vendors about planning for upcoming cover crop seed and growers about utilizing the interseeder drill this year. Will be a major player in the Clean Farm Families team and Hwy 57 Demo Plot.

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- Fund For Lake Michigan invited submittal of a full proposal for \$50,000, which is \$20,000 more than the pre-proposal request to support the Clean Farm Families. 110 attendees for soil health event with Gabe Brown.

- Participated in mtgs: Ozaukee Demo Farms, RCPP Soil Health evaluation, Annual Producer-Led Watershed Protection Workshop & Cover Crop Conference
- Matt Winker & Andy H to present on soil health at Fox River Summit on March 17th.

<https://www.southeastfoxriver.org/2022-fox-river-summit>



## Sanitation Program

### ◆ Sanitation Ordinance

- No sanitation ordinance violations
- Maintenance: No notices were sent in February ; the Office of Corporation Counsel continues action with non-compliant owners; 1,382 reports filed to date in 2021

### ◆ POWTS Plan Reviews, Permits, and Final Inspections

- Seven plan reviews; eight sanitary permits; three final inspection reports

### ◆ Wisconsin Fund

- One qualified applicant for fiscal year 2022. Grant amount of \$7,000 requested for said applicant

### ◆ Miscellaneous

- Tony Austin started work February 14th as the Technical Support Specialist for the LWMD.



## Shoreland and Floodplain Zoning

### ◆ Shoreland and Floodplain Zoning Ordinance

- No zoning ordinance violations

### ◆ Permits

- Three shoreland zoning permits

### ◆ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners, completed NFIP information to lenders and realtors
- Completed Annual CRS Report

### ◆ Technical Advisory—SEWRPC Regional Plans

- SEWRPC developing "Regional Food System Plan"

### ◆ Non-metallic Mining Reclamation

- All annual permit fees are collected

### ◆ Miscellaneous

- 1930 & 1936 Edgewater Dr. Offers to Purchase have been prepared

Packet Pg. 16

## Ozaukee County Committee Report

**General Fund Land & Water Management**

For the Two Months Ending Monday, February 28, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                     | Current<br>Month<br>Actual | 2022<br>YTD<br>Actual | 2022<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                    |                    |
| Taxes                               | -                          | -                     | \$1                       | \$1                | 0.00%              |
| Intergovernmental Revenues          | \$147,624                  | \$147,624             | \$1,008,553               | \$860,929          | 14.64%             |
| Public Charges for Services         | \$17,411                   | \$28,233              | \$127,360                 | \$99,127           | 22.17%             |
| Licenses & Permits                  | \$3,604                    | \$11,380              | \$101,000                 | \$89,620           | 11.27%             |
| Other Revenue                       | -                          | -                     | \$200                     | \$200              | 0.00%              |
| <b>Total Revenues</b>               | <b>\$168,639</b>           | <b>\$187,237</b>      | <b>\$1,237,114</b>        | <b>\$1,049,877</b> | <b>15.13%</b>      |
| <b>Expenditures</b>                 |                            |                       |                           |                    |                    |
| Salaries                            | \$37,227                   | \$53,183              | \$550,004                 | \$496,821          | 9.67%              |
| Fringe Benefits                     | \$13,660                   | \$32,166              | \$186,361                 | \$154,195          | 17.26%             |
| Travel/Training                     | \$8                        | \$1,262               | \$14,425                  | \$13,163           | 8.75%              |
| Supplies                            | \$817                      | \$3,238               | \$24,778                  | \$21,540           | 13.07%             |
| Purchased Services                  | \$266                      | \$528                 | \$452,871                 | \$452,343          | 0.12%              |
| Interdepartment Charges             | -                          | \$8,618               | \$42,603                  | \$33,985           | 20.23%             |
| Grants                              | -                          | \$153                 | \$207,500                 | \$207,347          | 0.07%              |
| Other Expenses                      | -                          | \$13,106              | \$83,103                  | \$69,997           | 15.77%             |
| <b>Total Operating Expenditures</b> | <b>\$51,978</b>            | <b>\$112,254</b>      | <b>\$1,561,645</b>        | <b>\$1,449,391</b> | <b>7.19%</b>       |
| <b>Capital Outlay</b>               |                            |                       |                           |                    |                    |
| Buildings & Land                    | -                          | -                     | \$219,000                 | \$219,000          | 0.00%              |
| <b>Total Capital Outlay</b>         | <b>-</b>                   | <b>-</b>              | <b>\$219,000</b>          | <b>\$219,000</b>   | <b>0.00%</b>       |
| <b>Total Expenditures</b>           | <b>\$51,978</b>            | <b>\$112,254</b>      | <b>\$1,780,645</b>        | <b>\$1,668,391</b> | <b>6.30%</b>       |
| <b>Net Increase (Decrease)</b>      | <b>\$116,661</b>           | <b>\$74,983</b>       | <b>(\$543,531)</b>        | <b>(\$618,514)</b> | <b>-13.80%</b>     |

*Equity:*

Attachment: February 2022 Financials (Reports - LWM)

## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Surface Water Planning Grant to Support Water Quality Monitoring Activities on the Little Menomonee River and Creek and Mole Creek in Ozaukee County

**BACKGROUND INFORMATION:** The Ozaukee County - Planning and Parks Department was awarded a grant from Wisconsin Department of Natural Resources (WDNR) Surface Water Planning (SWP) Grant Program. Specifically, this grant will fund County activities to continue to monitor water quality conditions on the Little Menomonee River and Creek in the City of Mequon and Mole Creek in the Town of Saukville. Water quality monitoring will provide data to establish pre and post construction conditions at the ongoing habitat restoration projects being implemented on both streams and allow for analysis of water quality impacts as a result of restoration activities. This SWP grant will support continuous and grab sample water quality monitoring to determine the effectiveness of stream re-meandering and floodplain/wetland restoration as a best management practice to reduce pollutant loads (e.g., Total Maximum Daily Loads - TMDL's). County staff will complete continuous water quality monitoring activities (conductivity, water temperature, water depth, dissolved oxygen, and pH), and grab sample water quality monitoring (E. coli, total phosphorus, orthophosphate, chloride and total suspended solids) according to approved USEPA Quality Assurance Project Plan (QAPP) procedures and methodologies and consistent with Total Maximum Daily Load (TMDL) procedures.

**ANALYSIS:** The total grant award is \$10,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of this grant application at its September 2, 2021 meeting (Ayes: Korinek, Holyoke, Ross; Excused: Jobs, Minkel-Dumit) and the Ozaukee County Board of Supervisors approved Resolution 21-31 at its October 6, 2021 meeting (Ayes - 21, Nays - 0, Absent - 5) for the submittal and acceptance of the WDNR SWP grant. The WDNR SWP grant will cover up to 67% of the total project cost up to \$10,000. The project match will be provided by a secured National Fish and Wildlife Foundation - Sustain Our Great Lakes (NFWF - SOGL) grant (\$14,427) and in-kind staff time, travel and supplies/equipment (\$1,544) for a total project cost of \$25,971.

**FISCAL IMPACT:**

Balance Current Year: NONE (Additional Program Revenue of \$10,000)

Next Year's Estimated Cost: NONE

**FUNDING SOURCE:**

County Levy:

Non-County Levy: X

Indicate source: WDNR SWP and NFWF - SOGL grants and in-kind Department staff time, travel and supplies/equipment.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment (2022 budget) for the Wisconsin Department of Natural Resources Surface Water Planning grant for water quality monitoring activities on Little Menomonee River and Creek and Mole Creek in Ozaukee County in conjunction with large-scale habitat restoration projects.

**ATTACHMENTS:**

- BA\_2022\_NRC03032022\_WDNR\_SWP\_WQ\_LMR\_Mole\_BA\_ATSFinal022322 (PDF)
- P&P\_Dept\_LittleMenomoneeRiverWaterSampling\_Map (2) (PDF)
- P&P\_Dept\_MoleCreekWaterQualitySampling\_Map (2) (PDF)



# Budget Amendment Request Committee Approval Form

8.a.1.a

TO: **Finance Committee**FROM: **Planning & Parks**

Department Name

Date of Request: **2/22/2022**

Resolution No: \_\_\_\_\_

Period Transfer Recorded: \_\_\_\_\_

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: \_\_\_\_\_

Supplemental Appropriations: \_\_\_\_\_

**Debit / Expense****Credit / Revenue**Acct # **222-1-01-54106-000** \$ **10,000***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Professional Services**

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Acct # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Total Debits: 10,000

A/C # **222-1-01-42310-000** \$ **10,000***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **State Aid - WDNR SWP - WQ LMR Mole**

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

A/C # \$ -

*Pre-request Account's Budget* | *Changed To*

Cost Ctr &amp; A/C Desc

Total Credits: 10,000

**Reason for Request (Be Specific).** Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the WDNR Surface Water Planning grant program to support water quality monitoring at Mole Creek in the Town of Saukville and at the Little Menomonee River and Little Menomonee Creek in the City of Mequon (project account P222-0006-00037). This grant supports Professional Services (e.g., laboratory testing).

**Barbara Jobs**

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

**Oversight Committee Members****Finance Committee Members**

Date of Meeting

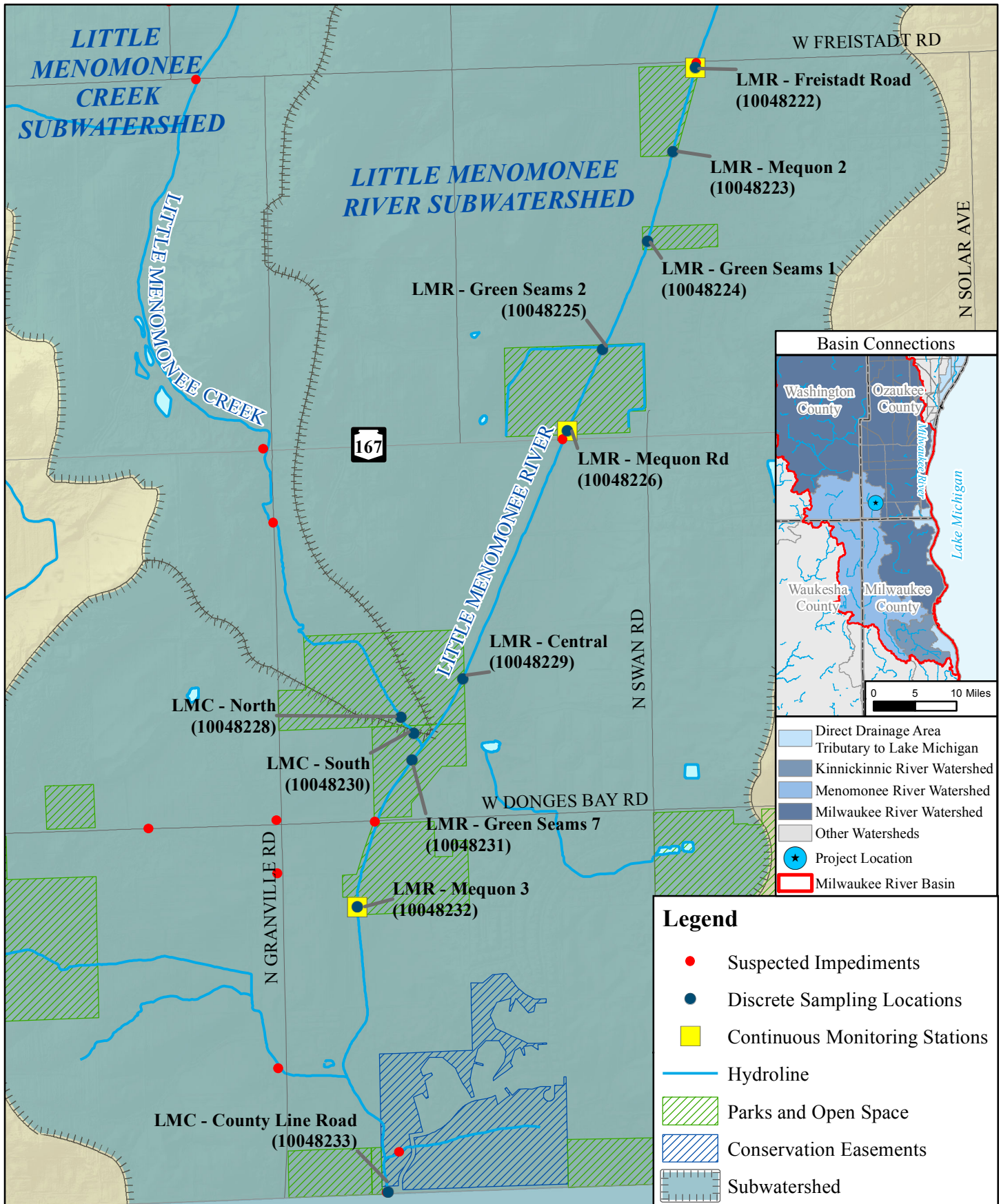
Date of Meeting

Date Amended: \_\_\_\_\_

Budget Amended By: \_\_\_\_\_

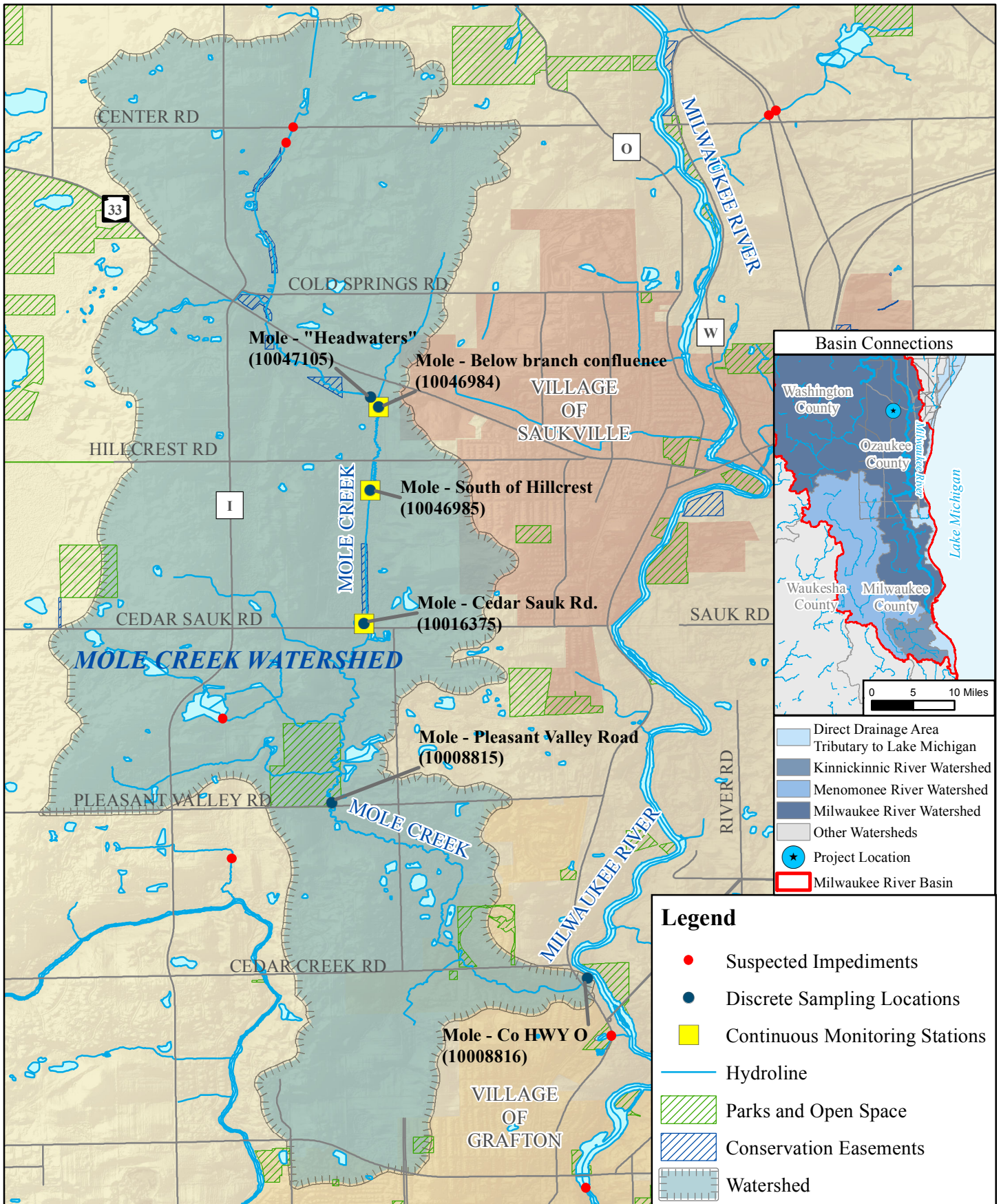


# Little Menomonee River and Creek Water Quality Sampling Locations





# Mole Creek Water Quality Sampling Locations



## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Submittal and Acceptance of a Brookby Foundation Grant for Engineering and Construction of a Stormwater Wetland Restoration and Groundwater Investigation at Virmond County Park

**BACKGROUND INFORMATION:** The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the Brookby Foundation grant program to fund County activities to investigate groundwater and improve stormwater/surface water drainage through a wetland restoration at Virmond County Park. The Department was awarded two Wisconsin Coastal Management Program Coastal Resiliency grants in 2020 and 2021 to support development of a Master Plan for the Park and complete a surface water, stormwater and groundwater study (Study) for the Park, which considers the relationship between wetlands, stormwater, surface water drainage patterns, groundwater, existing and planned infrastructure (parking lot areas) and other facilities (public access stairway to Lake Michigan). The Master Plan and stormwater and groundwater analysis study, completed in coordination with a private consultant and the Southeastern Wisconsin Regional Planning Commission (SEWRPC), includes a summary of current conditions and proposed recommendations for improving surface water and groundwater drainage. Historically, wetlands within the northeast section of the park discharged to the north and to a ravine down the bluff to Lake Michigan. Residential development on neighboring properties to the north has prevented the continued discharge of surface water from these wetlands, causing ponding on Park property. In the 2000s, a directional bore pipe and sump crock was constructed to aid in the discharge of the ponding water to the toe of the bluff; however, over the years, the bore pipe failed/broke due to shifting of the bluff and no longer functions. Neighbors north of the Park have expressed concern over the ponded water and potential impacts to the structures/home on their properties. Proposed solutions as included in the stormwater and groundwater study include capturing drainage (from existing wetlands) within this area and discharging it to the west in an expanded wetland restoration. The expanded wetland restoration would provide additional storage prior to discharging off-site to the north, away from the affected neighboring properties and consistent with the original drainage, and would fit the aesthetics of the site and overall restoration goals for the park by creating critical habitat for Species of Local Conservation Interest (SLCIs). The Brookby Foundation and matching funding would support design, engineering, construction and restoration activities (e.g. native tree/shrub planting and seeding) for this expanded wetland restoration. Additional project activities would include completion of additional wetland delineations and installation of a groundwater monitoring well. This project is supported by the following plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <<https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=>>> related to the importance of wetlands and restoration projects at the park (p. 18, 96, 98), the [Comprehensive Plan for Ozaukee County: 2035](#)

<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf> related to stormwater management, wetlands and surface water quality (pages 176, 277, 279-282, 452, 456), the County Strategic Plan 2020-2024 <https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (page 13) related to the enhance quality of life assets strategic goal, the [Ozaukee Land and Water Resource Management Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=) [https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=) [https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=) (pages 49, 89), to promote and implement wetland preservation and restoration and stormwater management practices and the final draft of the Virmond County Park Master Plan.

ANALYSIS: Proposals to the Brookby Foundation grant program are due in April 2022. The Brookby Foundation grant request is \$30,000. This grant will be leveraged as critical match for pending Fund for Lake Michigan (FFLM) (\$134,000) and County Capital Fund (\$30,000) grants as well as secured Wisconsin Coastal Management Program (WCMP) (\$96,000) and Brookby Foundation (\$10,000) grants supporting project activities, which equals the total project cost of approximately \$300,000.

#### FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue \$30,000)

Next Year's Estimated Cost: NONE

#### FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: WCMP, FFLM, County Capital Fund and Brookby Foundation grants

RECOMMENDED MOTION: Approve the submittal and acceptance of a grant application by the Planning and Parks Department to the Brookby Foundation for engineering and construction of a stormwater wetland restoration and groundwater investigation at Virmond County Park.

#### **ATTACHMENTS:**

- P&P\_Dept\_AboutBrookbyFoundation (PDF)
- Grant Application Summary\_BrookbyFoundation\_VirmondWetland\_ATSFinal022322 (PDF)
- P&P\_Dept\_Virmond\_ProposedWetlandExpansionMap (PDF)
- P&PDept\_WetlandMap\_Virmond\_Proposed11.3.21 (PDF)





**ew Users      he brookb Foun ation is not accepting new re uests in 2022**

#### **Submission Process for isting Users**

The Brookby Foundation has three annual grant cycles.

**Spring-** opens January 27th

**Summer-** opens April 1st

**inter-** opens August 20th

The Brookby Foundation has a two-step submission process. Letters of Inquiry (LOIs) are submitted first.

#### **L ea lines for isting Users**

**Spring-** Februar 1 th

**Summer-** a 1 th

**inter-** ctober 1st

If LOI is approved, applicant will be invited to submit Application and proceed with review process.

**GRANT APPLICATION SUMMARY**

**Project Name:** Stormwater Wetland & Groundwater Investigation Virmond County Park  
**Grant Name/Agency:** The Brookby Foundation **CFDA/State ID:**  
**Department:** Planning & Parks  
**Total Project Amount:** \$300,000 **Grant Match Required:** 10%

**Exp Acct.**  
**Rev Acct.**

**Preparer:** Tina Kroening  
**Approver:** Andrew Struck

**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P. 176, 277, 279-282, 452, 456)
- Ozaukee County Land and Water Resource Management Plan (P. 49, 89)
- Park and Open Space Plan for Ozaukee County (P. 18, 96, 98)
- Ozaukee County Strategic Plan 2020-2024 (P. 11)

**Project Scope and Expectations**

- Stormwater management, wetland restoration and green infrastructure at Virmond County Park
- Creation/Restoration of a stormwater wetland
- Wetland delineations
- Groundwater well installation

**Other Grants Supporting Project**

|                                    | Status  | Amount    |
|------------------------------------|---------|-----------|
| Brookby Foundation I               | Secured | \$10,000  |
| FFLM                               | Pending | \$134,000 |
| WCMP                               | Secured | \$96,000  |
| County Capital Fund (ARPA funding) | Pending | \$30,000  |

**Project Partners:**

- Brookby Foundation
- FFLM
- WCMP and Coastal Hazards Work Group
- Highway, Consulting Engineer, and Conservation Corps Groups

**Project Landowner Upon Completion:**

- Ozaukee County

| GRANT EXPENSE       |                 |
|---------------------|-----------------|
| Operational Expense |                 |
| Salaries & Benefits | \$10,000        |
| Contractual (E&D)   | \$10,000        |
| Contractual (HWY)   | \$10,000        |
|                     |                 |
|                     |                 |
| Capital Expense     | \$              |
|                     |                 |
|                     |                 |
|                     |                 |
|                     |                 |
|                     |                 |
| <b>TOTAL</b>        | <b>\$30,000</b> |
| <b>% PROJECT</b>    | <b>10%</b>      |

| GRANT/PROJECT MATCH        |                  |
|----------------------------|------------------|
| Operational Match          | \$               |
|                            |                  |
|                            |                  |
|                            |                  |
|                            |                  |
|                            |                  |
| Other Grants               | \$               |
| Brookby Foundation I       | \$10,000         |
| FFLM                       | \$134,000        |
| WCMP                       | \$96,000         |
| County Capital Fund (ARPA) | \$30,000         |
|                            |                  |
| <b>TOTAL</b>               | <b>\$270,000</b> |
| <b>% MATCH</b>             | <b>90%</b>       |

| GRANT SUPPORTED STAFF  |            |
|------------------------|------------|
| Positon                | \$         |
| Director               |            |
| Program Manager        |            |
| Conservation Biologist |            |
| Nat Resources Tech     |            |
| Program Assistant II   |            |
| <b>TOTAL</b>           | <b>\$0</b> |

| DEPARTMENT REVENUES |                 |
|---------------------|-----------------|
| Department          | \$              |
| Salaries & Benefits | \$10,000        |
| Contractual (HWY)   | \$10,000        |
|                     |                 |
|                     |                 |
|                     |                 |
| <b>TOTAL</b>        | <b>\$20,000</b> |

**Project Risks:**

- Weather/site conditions
- Contractor (Highway Dept) availability
- Timelines
- Pending grant and County Capital Fund match funding

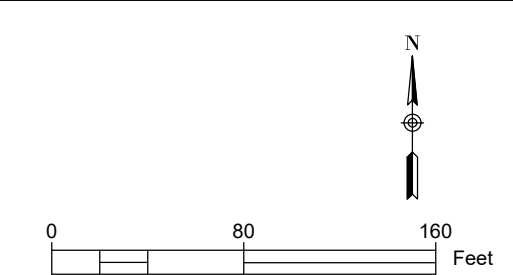
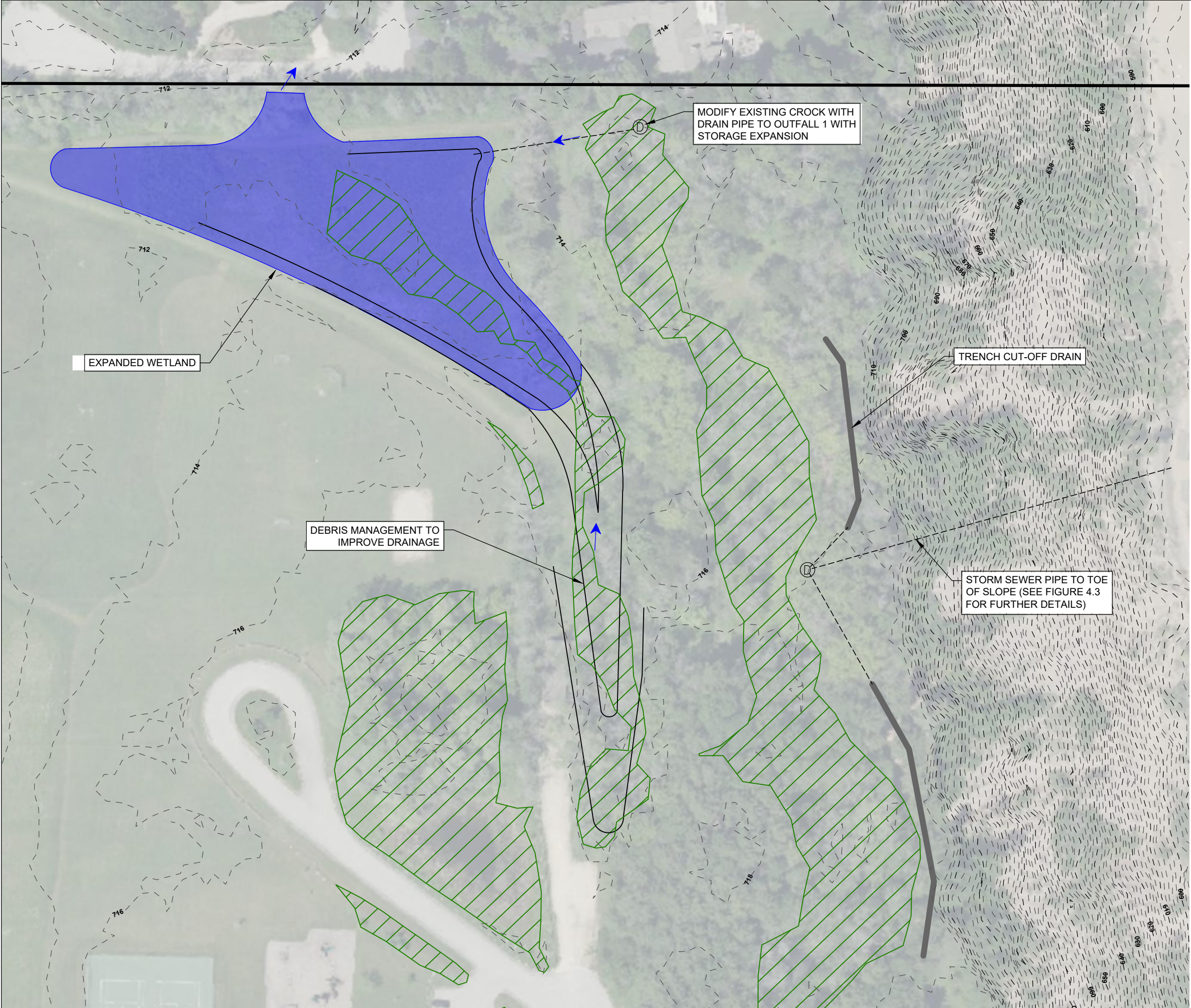
**Comments**

- Overall estimated costs without final E&D
- Serve as match for other grants
- Overall project costs ~ \$300,000

**Major Milestones**

| Major Milestones             |           | Date                                         |
|------------------------------|-----------|----------------------------------------------|
| Award Notification           |           | May-22                                       |
| Engineering and Design Plans |           | Sep-22                                       |
| Construction and Restoration |           | Sep-23                                       |
|                              |           |                                              |
| <b>Duration:</b>             | 12 months | <b>Extension:</b> As needed for construction |





- LEGEND:**
- PROPERTY BOUNDARY
  - EXISTING CONTOURS (MAJOR - 10' INTERVAL)
  - EXISTING CONTOURS (MINOR - 2' INTERVAL)
  - MAPPED WETLANDS (WISCONSIN WETLAND INVENTORY)
  - PREVIOUSLY DELINEATED WETLAND
  - CONCEPTUAL CATCH BASIN
  - CONCEPTUAL STORM SEWER PIPE
  - CONCEPTUAL TRENCH CUT-OFF DRAIN
  - PROPOSED GRADING CONTOURS
  - CONCEPTUAL EXPANDED WETLAND
  - STORMWATER FLOW DIRECTION

- GENERAL NOTES:**
- AERIAL BASE MAP WAS OBTAINED FROM AUTOCAD CIVIL 3D ONLINE IMAGERY (2011).
  - DRAINAGE AREAS WERE DELINEATED UTILIZING A BASE MAP OF EXISTING TOPOGRAPHY OBTAINED FROM OZAUKEE COUNTY AND ON-SITE OBSERVATIONS.
  - CULVERT LOCATIONS WERE OBTAINED FROM VISUAL OBSERVATIONS, COUNTY PROVIDED, AND CITY OF MEQUON DATA.

**8.a.2.c**  
247 W. FRESHWATER WAY, SUITE 410  
MILWAUKEE, WI 53204  
PHONE: (414) 810-1245  
WWW.STORMWATER-SOLUTIONS-ENGINEERING.COM

**GZA GeoEnvironmental**  
Engineers and Scientists  
www.gza.com  
17975 WEST SARAH LANE, SUITE  
BROOKFIELD, WI 53045  
PHONE: (262) 754-2560  
WWW.GZA.COM

**OZAUKEE COUNTY**  
PLANNING AND PARKS DEPARTMENT  
121 W MAIN ST, #220  
PORT WASHINGTON, WI 53074

SHEET NAME:

**CONCEPTUAL DRAINAGE DESIGN - AREA 1**

PROJECT NAME:

**SURFACE WATER AND GROUNDWATER STUDY FOR VIRMOND PARK**

PROJECT ADDRESS:

**10606 NORTH LAKE SHORE DRIVE**

| ISSUED FOR: | REV: | DATE |
|-------------|------|------|
|             |      |      |
|             |      |      |
|             |      |      |
|             |      |      |
|             |      |      |
|             |      |      |
|             |      |      |

|              |           |
|--------------|-----------|
| DRAWN BY:    | KLK       |
| REVIEWED BY: | ARC       |
| APPROVED BY: | CBG       |
| DATE:        | July 2021 |

SEAL AND SIGNATURE

PROJECT NUMBER:

SITE NUMBER:

**FIGURE**

**Packet Pg. 27**

Attachment: P&amp;P\_Dept\_Virmond\_ProposedWetlandExpansionMap (P&amp;PDept\_SubmitAccept\_BrookbyFdnGrant\_StormwaterWetland\_Virmond)



# Virmond County Park Delineated & Proposed Wetlands WWI and SEWRPC Wetland Delineations, Proposed Stormwater Wetland





## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Submittal and Acceptance of a Southeastern Wisconsin Invasive Species Consortium, Inc. Grant for Invasive Phragmites Management in the Public Road Right-of-Ways throughout Ozaukee County

**BACKGROUND INFORMATION:** The Planning and Parks Department (Department) is proposing to submit a grant application to the Southeastern Wisconsin Invasive Species Consortium, Inc. (SEWISC) to manage invasive phragmites in the public road right-of-ways throughout Ozaukee County. Specifically, County staff (Planning and Parks and Highway Departments) will manage invasive phragmites, in the public road right-of-ways, specifically targeting areas around significant Ozaukee County natural areas, including the Ulao Creek Watershed (including the Ulao Swamp, NA-2), Cedarburg Bog Natural Area (NA-2) and along State Hwy 57. In 2018, Department staff completed a County-wide roadside inventory for invasive species of phragmites, Japanese knotweed, teasel and wild parsnip and the data was used to manage identified populations in 2019 and 2020. Non-native phragmites is an aggressive wetland grass that forms dense monocultures that outcompetes native plants and displaces native wildlife species. Phragmites requires multiple treatments to control effectively and the Department plans to retreat some of these populations that are at risk of causing significant damage to adjacent natural areas and protect recent ecological restoration efforts implemented by the Department and partner organizations. Department staff will administer and implement the SEWISC grant and the County Highway Department will assist by providing a staging area for equipment, traffic control and applying herbicide and/or mowing treatments in the public road right-of-ways under the County's jurisdiction or as coordinated with local governments. Funding from SEWISC will be used to support the management and treatment of invasive species in the public road right-of-ways of Ozaukee County. This project is supported by the [County Park and Open Space Plan <https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2035) "Invasive Species Issue" with a goal of protecting Ozaukee County's naturally occurring biodiversity through several programs that outline the control of invasive species (pages 287 - 288) and [the Ozaukee Land and Water Resource Management Plan <http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2035?bidId=>](http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2035?bidId=>) under objective A "Habitat Protection and Restoration under Goal 1 "Improved Land and Resources" through management of invasive species (pages 4, 53, 57). This project is also supported by the [Great Lakes Restoration Initiative Action Plan III](#) (pages 3, 9-14).

**ANALYSIS:** Proposals for the SEWISC Assistance Program grant are due March 4, 2022. The total SEWISC grant request is \$2,000. 25% of the total project budget is required as match and

will be provided by in-kind County staff time for a total project cost of \$4,000.

**FISCAL IMPACT:**

Balance Current Year: NONE (Additional Revenue \$2,000)

Next Year's Estimated Cost: NONE

**FUNDING SOURCE:**

County Levy: X

Non-County Levy: X

Indicate source: Southeastern Wisconsin Invasive Species Consortium, Inc. Grant and in-kind staff time (Planning and Parks and Highway Departments).

**RECOMMENDED MOTION:** Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the Southeastern Wisconsin Invasive Species Consortium, Inc. to support invasive phragmites management in the public road right-of-ways throughout Ozaukee County.

**ATTACHMENTS:**

- P&P\_Dept\_SEWISC\_RFP (PDF)
- Grant Application  
Summary\_SEWISC\_OzCoROW\_PhragmitesControl\_ATSFinal022322 (PDF)
- P&P\_Dept\_Cedarburg Bog\_ROW\_IS (PDF)
- P&P\_Dept\_Ulao\_ROW\_IS (PDF)
- P&P\_Dept\_Hwy57\_ROW\_IS (PDF)



**SEWISC currently has a limited amount of funding to provide for invasive species control**

- This funding can only be used for on-the-ground invasive species control projects.
- This Program is a benefit of membership to SEWISC members. All applicants must be a current (2022) member of SEWISC.
- Preference will be given to qualified applicants/projects not funded in the previous (2021) year.
- Assistance awards will be limited to a maximum of \$2,000 of funding from SEWISC.
- The funded project must provide a match that equals at least 25% of the total project budget. In-kind (e.g. volunteer labor) match is acceptable. SEWISC will not fund more than 75% of the total cost of the project. Details of the match calculation must be shown in the grant application budget.
- Applications are due by **5:00 PM CST March 4, 2022**; and awardees will be notified by March 25, 2022.
- The project must be completed in 2022; a final report will be due by January 31, 2023.

**These funds were provided to SEWISC by the We Energies Foundation**



For more information and application materials see:

SEWISC 2022 [Assistance Program Information & Ranking Criteria](#)

SEWISC 2022 [Assistance Program Application Form](#)

For a Microsoft Word version of the Application Form, contact [info@sewisc.org](mailto:info@sewisc.org)

[View past Assistance Program awardees](#)

## **Invasive Species Management Sign**

### **New SEWISC Sign Salutes Individual Efforts**

Even the smallest of efforts can make a big difference toward reducing the impact of invasive species. Urban landowners as well as those who own and manage larger acreages can now encourage good stewardship and backyard conservation practices by posting these signs.

**GRANT APPLICATION SUMMARY**

**Project Name:** Invasive Phragmites Management in Ozaukee County Road Right-of-Ways  
**Grant Name/Agency:** Southeastern Wisconsin Invasive Species Consortium, Ir CFDA/State ID:  
**Department:** Planning & Parks  
**Total Project Amount:** \$4,000      **Grant Match Required:** 25%

**Exp Acct.**  
**Rev Acct.**

**Preparer:** Tina Kroening  
**Approver:** Andrew Struck

**Strategy: (Linkages to other planning efforts)**

- POSP for Ozaukee County (P. 77-92, 111)
- Comprehensive Plan for Ozaukee County: 2035 (P. 287-288)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 53, 57)
- Great Lakes Restoration Action Plan III (P. 3, 9-14)

**Project Scope and Expectations**

- Invasive phragmites management in County right-of-ways
- Specifically targeting areas in the Ulao Creek Watershed, Cedarburg Bog Natural Area and State Hwy 57

**Other Grants Supporting Project**

| Status | Amount |
|--------|--------|
|        | \$0    |
|        | \$0    |
|        | \$0    |
|        | \$0    |

**Project Partners:**

- Ozaukee County Highway Department
- SEWISC

**Project Landowner Upon Completion:**

- Ozaukee County

| GRANT EXPENSE              |                |
|----------------------------|----------------|
| <b>Operational Expense</b> |                |
| Contractual (HWY)          | \$2,000        |
|                            |                |
|                            |                |
|                            |                |
|                            |                |
| <b>Capital Expense</b>     | \$             |
|                            |                |
|                            |                |
|                            |                |
|                            |                |
| <b>TOTAL</b>               | <b>\$2,000</b> |
| <b>% PROJECT</b>           | <b>50%</b>     |

| GRANT/PROJECT MATCH      |                |
|--------------------------|----------------|
| <b>Operational Match</b> | <b>\$</b>      |
| Salarais and Benefits    | \$2,000        |
|                          |                |
|                          |                |
|                          |                |
| <b>Other Grants</b>      | <b>\$</b>      |
|                          |                |
|                          |                |
|                          |                |
|                          |                |
| <b>TOTAL</b>             | <b>\$2,000</b> |
| <b>% MATCH</b>           | <b>50%</b>     |

| GRANT SUPPORTED STAFF |            |
|-----------------------|------------|
| <b>Positon</b>        | <b>\$</b>  |
|                       |            |
|                       |            |
|                       |            |
|                       |            |
|                       |            |
| <b>TOTAL</b>          | <b>\$0</b> |

| DEPARTMENT REVENUES |                |
|---------------------|----------------|
| <b>Department</b>   | <b>\$</b>      |
| Contractual (HWY)   | \$2,000        |
|                     |                |
|                     |                |
|                     |                |
|                     |                |
| <b>TOTAL</b>        | <b>\$2,000</b> |

**Project Risks:**

- Weather/site conditions
- Highway Department availability
- Timelines

**Comments**

- Critical follow-up to recent past control efforts
- Coordinate with Highway for treatment work

**Major Milestones****Date**

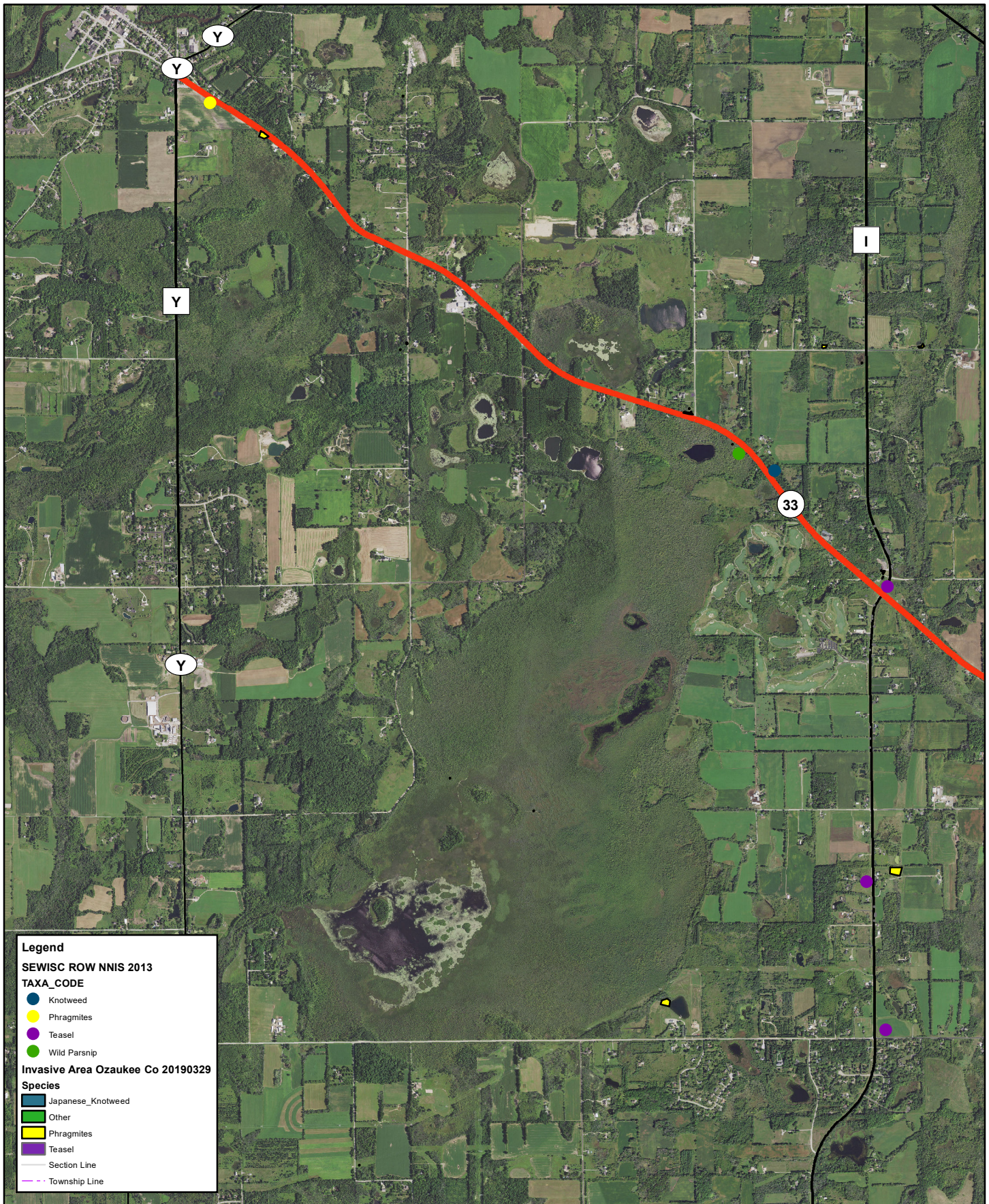
|                    |           |
|--------------------|-----------|
| Award Notification | Mar-22    |
| Phragmites Control | Sep-22    |
|                    |           |
|                    |           |
| <b>Duration:</b>   | 12 months |
| <b>Extension:</b>  | NA        |



# Cedarburg Bog

## Road Right-of-Way Invasive Species Inventory

8.a.3.c



Attachment: P&P\_Dept\_Cedarburg Bog\_ROW\_IS (P&PDept\_SubmitAccept\_SEWISCGrant\_InvasivePhragmites\_ROW)



0 2,550 5,100 10,200 Feet



Map Produced By: Ozaukee County  
Planning and Parks Department  
2/22/2022

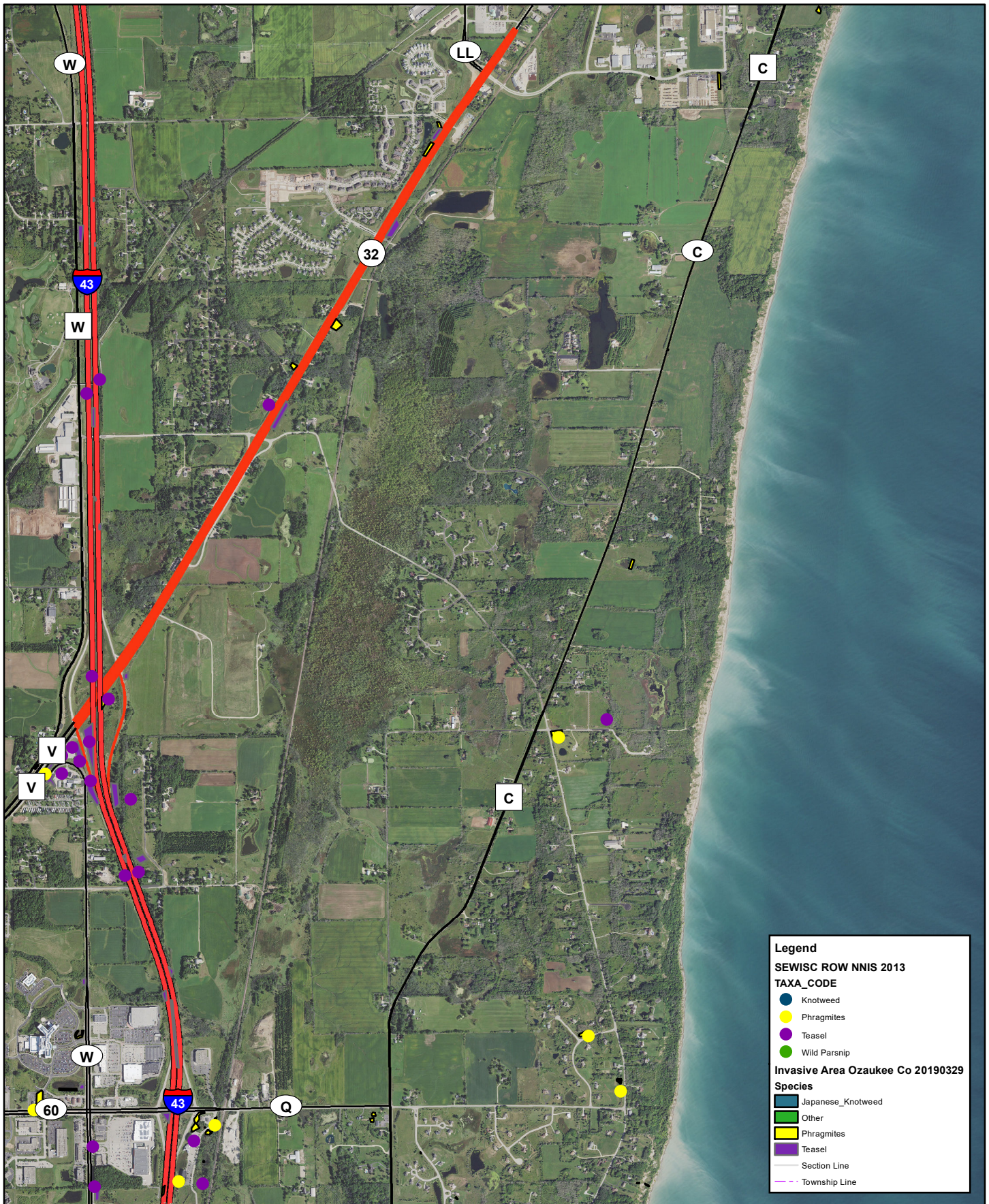
Packet Pg. 33



# Ulao Creek Watershed

## Road Right-of-Way Invasive Species Inventory

8.a.3.d



Attachment: P&P\_Dept\_Ulaow\_ROW\_IS (P&PDept\_SubmitAccept\_SEWISCGrant\_InvasivePhragmites\_ROW)



0 1,950 3,900 7,800 Feet



Map Produced By: Ozaukee County  
Planning and Parks Department  
2/22/2022

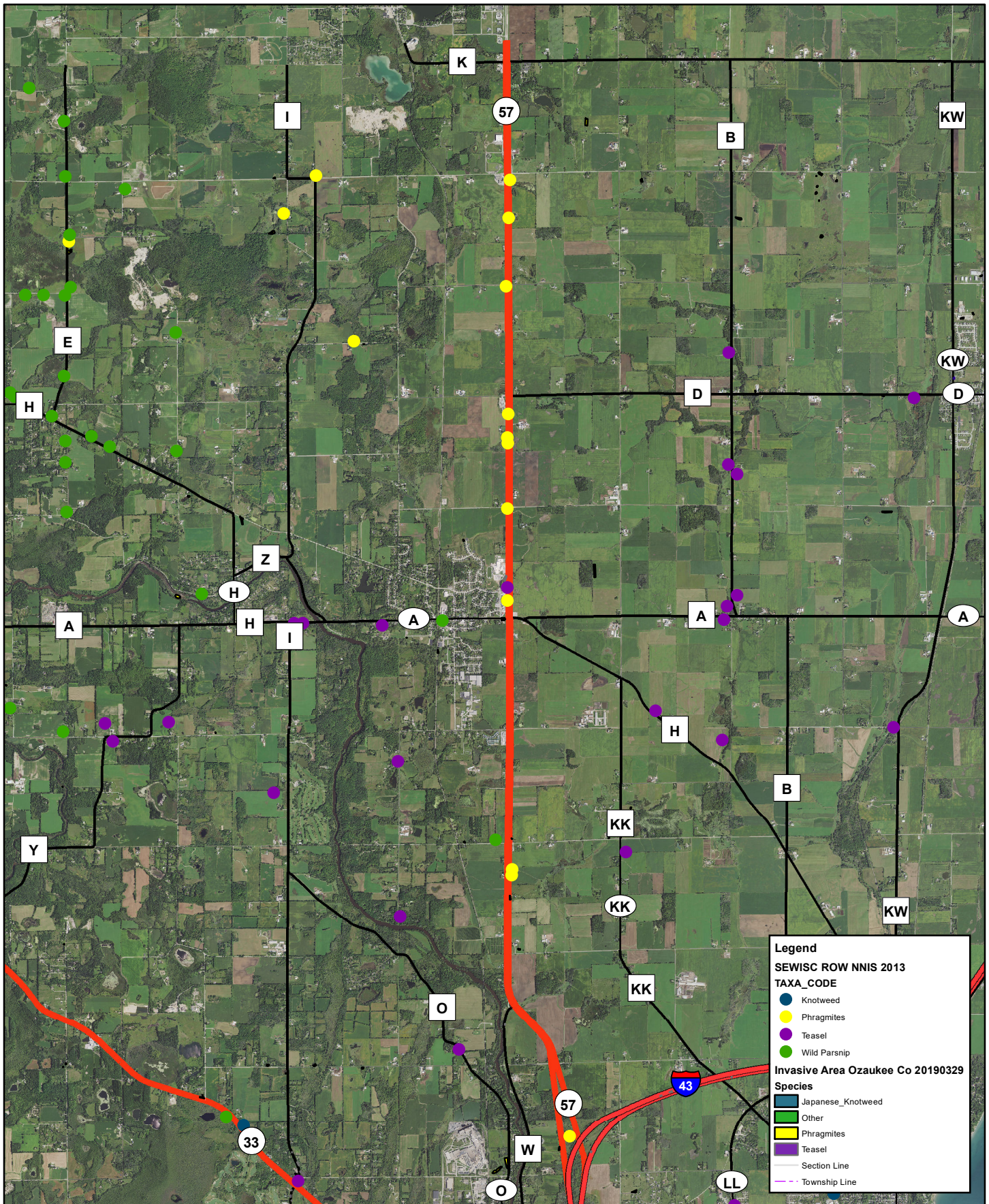
Packet Pg. 34



# State HWY 57

## Road Right-of-Way Invasive Species Inventory

8.a.3.e



Attachment: P&P\_Dept\_Hwy57\_ROW\_IS (P&PDept\_SubmitAccept\_SEWISCGrant\_InvasivePhragmites\_ROW)



0 5,000 10,000 20,000 Feet



Map Produced By: Ozaukee County  
Planning and Parks Department  
2/22/2022

Packet Pg. 35



## RESOLUTION NO. (ID # 8562)

SUBMITTAL AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL  
RESOURCES KNOWLES-NELSON STEWARDSHIP LOCAL ASSISTANCE GRANT FOR  
ACQUIRING (OR PORTIONS OF) PARCEL ID(S): (110500506003, 110500504001,  
110500510001, 110500502000) ALONG COUNTY HIGHWAY TRUNK W AND THE  
MILWAUKEE RIVER IN THE VILLAGE OF SAUKVILLE FOR FLOODPLAIN AND  
WETLAND RESTORATION PER §§ 59.52(6)(A) AND 27.065(1)(A) WISCONSIN  
STATUTES AS PART OF THE COUNTY HIGHWAY TRUNK W ROAD  
RECONSTRUCTION AND RESTORATION PROJECT

WHEREAS, Ozaukee County, through the Highway Department and Planning and Parks Department, is engineering and designing a holistic, long term solution to reduce flooding of the active roadway (County Trunk Highway W), improve the safety of County Trunk Highway W and restore fish and wildlife habitat along the Milwaukee River in the Village of Saukville; and

WHEREAS, the primary goal of the reconstruction and restoration project is to alleviate regular flooding of the active roadway and address safety concerns, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and a historic Milwaukee River oxbow; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, the objectives of the reconstruction and restoration project are to design and engineer a new County Trunk Highway W roadway (between approximately STH 33 and Schowalter Street) with sufficient flood conveyance and capacity to reduce flooding of the active roadway and increase fish and wildlife habitat through a reconnection and restoration of the historic floodplain, wetlands and oxbow to maximize suitable hydroperiod using appropriately sized culverts or flood conveyance structures, incorporating habitat improvements including reconnecting the historic oxbow, invasive species management, planting and management of native trees and shrubs, and conducting environmental monitoring to document the long term success of the project; and

WHEREAS, acquisition of property(ies) adjacent to the County Trunk Highway W right of way and within the project area along the Milwaukee River (between approximately STH 33 and Schowalter Street) is required for completion of the road reconstruction project plans and for floodplain and wetland habitat restoration;

WHEREAS, the WDNR Knowles-Nelson Stewardship Local Assistance grant will fund up to 50% of the total project cost (\$150,000 grant) and remaining matching funds will be provided by a pending Milwaukee Metropolitan Sewerage District (MMSD) Greenseams grant (\$75,000) and a pending US Fish and Wildlife Service Fish Passage Program grant (\$75,000) for a total project cost of \$300,000 (based on a certified appraisal); and

WHEREAS, four parcels have been identified in the project area for acquisition (via a willing seller willing buyer arrangement), wetland and floodplain restoration and reconnecting the Milwaukee River to historic floodplain and oxbow to alleviate flooding of the active roadway, which include the approximately 51.24 acre parcel located adjacent and east of N Riverside Drive/Highway W in the Village of Saukville, WI 53024 (Lot Two (2), in Block Five (5) Assessor's Plat, Village of Saukville, also known as Government Lot Three (3), of the



Southwest Quarter of Section 25, Township 11 North, Range 21 East, Village of Saukville, Ozaukee County, Wisconsin, Parcel ID 110500502000); the approximately 5.19 acre parcel located adjacent to and west of N Riverside Drive/Highway W in the Village of Saukville, WI 53024 (Part of Lot Ten (10) Block Five (5) Assessor's Plat, Village of Saukville, Ozaukee County, Wisconsin, Parcel ID 110500510001); the approximately 7.05 acre parcel located adjacent and east of N Riverside Drive/Highway W in the Village of Saukville, WI 53024 (Part of Lot Six (6) of Block Five (5) of the Assessor's Plat of the Village of Saukville, Ozaukee County, Wisconsin, Parcel ID 110500506003); and the approximately 3.71 acre parcel located adjacent and east of N Riverside Drive/Highway W in the Village of Saukville, WI 53024 (the North side of Lot Four (4), Section 25, Township 11 North, Range 21 East, Ozaukee County, Wisconsin, Parcel ID 110500504001); and

WHEREAS, the proposed parcels for acquisition (approx. 67.2 acres) includes approximately 51.1 acres of wetlands, 60.7 acres of regulatory floodway and 67.2 acres (entire area) of 100-year floodplain with BFE (base flood elevation - studied); thereby, significantly limiting development potential on the properties (including no provisions for dry land access from CTH W); and

WHEREAS, acquisition of the proposed parcels (via a willing seller willing buyer arrangement) are consistent with the adopted *Park and Open Space Plan for Ozaukee County: 2035*, which identify the parcels as part of the Milwaukee River Recreation Corridor and recommends acquisition of lands along this corridor, identifies the parcels as part of a primary environmental corridor and having groundwater recharge potential and recommends protection of these areas, and the project activities are related to recommendations for providing public access to waterways and for aquatic fragmentation and habitat restoration improvements (pages 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115); and

WHEREAS, acquisition of lands along the Milwaukee River is also consistent with two existing Village of Saukville owned parcels including Schowalter Park and is consistent with the County Board endorsed *Regional Water Quality Management Plan Update* (pages 91, 93, 427) and *adopted Multi-Jurisdictional Comprehensive Plan for Ozaukee County* (pages 100, 101, 144, 271, 273, 276), which identify the parcels as part of a primary environmental corridor and recommends the protection of these areas, particularly for water quality benefits and improvements along with aquatic fragmentation and habitat restoration recommendations, and the recently adopted *Ozaukee County Land and Water Management Plan* (pages 4, 7, 29, 36, 56, 70, 76, 197 - 198) relating to critical species habitats, identification and removal of fish passage impediments and use of the Fish and Wildlife and Ecological Prioritization GIS Tool to prioritize aquatic connectivity and habitat restoration and preservation projects; and

WHEREAS, the Ozaukee County Planning and Parks Department and its partners have developed and are refining a GIS-based fish and wildlife habitat decision support tool and a nationally recognized and awarded ecological prioritization GIS tool (GIS Tools) to prioritize habitat improvement and restoration activities for maximum benefit; and

WHEREAS, these parcels are identified as being high in both preservation and restoration potential within the GIS Tool; and

WHEREAS, acquisition of the parcels will recognize the important natural, ecological and scenic values as relatively natural habitat for plants and animals on the property, to assure that these values will be protected in perpetuity, and to protect, enhance and restore fish and wildlife habitat and natural communities on the property; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a Wisconsin Department of Natural Resources Knowles-Nelson Local Assistance grant application, accept and sign a grant agreement between Ozaukee County and the Wisconsin Department of Natural Resources, act as the primary contact on the project, submit interim and/or final reports to the Wisconsin Department of Natural Resources to satisfy the grant agreement, submit grant reimbursement requests to the Wisconsin Department of Natural Resources, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors, that Ozaukee County (via a willing seller willing buyer arrangement) will accept title to all or portions of the 51.24 acre parcel, 5.19 acre parcel, 7.05 acre parcel, and 3.71 acre parcel via warranty deed with title policy, located adjacent to and east and west of N Riverside Drive/Highway W in the Village of Saukville, WI 53024 (Lot Two (2), in Block Five (5) Assessor's Plat, Village of Saukville, also known as Government Lot Three (3), of the Southwest Quarter of Section 25, Township 11 North, Range 21 East, Village of Saukville, Ozaukee County, Wisconsin; Part of Lot Six (6) of Block Five (5) of the Assessor's Plat of the Village of Saukville, Ozaukee County, Wisconsin, Parcel ID 110500506003; and) Parcel ID 110500502000; Part of Lot Ten (10) Block Five (5) Assessor's Plat, Village of Saukville, Ozaukee County, Wisconsin, Parcel ID 110500510001; and the North side of Lot Four (4), Section 25, Township 11 North, Range 21 East, Ozaukee County, Wisconsin, Parcel ID 110500504001) per §§ 59.52(6)(a) and 27.065(1)(a) Wisconsin Statutes; and

BE IT FURTHER RESOLVED that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost-share agreement; will maintain the completed project in an attractive, inviting, and safe manner; will keep the facilities open to the general public during reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources (WDNR) and/or the National Park Service approval in writing before any change is made in the use of the project site; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 6th day of April, 2022.

*SUMMARY: Submittal and acceptance of a Wisconsin Department of Natural Resources Knowles-Nelson Local Assistance grant for the acquisition of lands along County Highway W in the Village of Saukville for implementation of the County Highway W reconstruction and Milwaukee River restoration project.*

*VOTE REQUIRED: Majority*

NATURAL RESOURCES COMMITTEE

## Natural Resources Committee

### AGENDA INFORMATION SHEET

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|                     |                           |
|---------------------|---------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>      |
| <b>DEPARTMENT:</b>  | <b>Planning and Parks</b> |
| <b>DIRECTOR:</b>    | <b>Andrew Struck</b>      |
| <b>PREPARER:</b>    | <b>Andrew Struck</b>      |

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**Agenda Summary** Submittal and Acceptance of a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Acquiring (or portions of) Parcel ID(s): (110500506003, 110500504001, 110500510001, 110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) in conjunction with the Ozaukee County Highway Department proposes to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance grant to support a County-sponsored fish and wildlife habitat improvement project in conjunction with a road (CTH W) reconstruction and improvement project. Specifically, the Department is partnering with the Ozaukee County Highway Department to engineer and design a holistic, long term solution to improve County Trunk Highway W (CTH W) and alleviate flooding of the active roadway in the Village of Saukville, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and historic Milwaukee River oxbow. Engineering and design is ongoing for a new roadway that allows for floodplain reconnection and functional fish and wildlife habitat connectivity by allowing substantial floodwater to pass under the new roadway, while improving the road infrastructure by decreasing flooding occurrence. Acquisition of property adjacent to the County Trunk Highway W right of way and project area is required for completion of the project plans and for floodplain and wetland mitigation and habitat restoration. Four (4) parcels (ID's 110500502000, 110500510001, 110500506003, 110500504001) containing approximately 67.2 acres and in the floodway of the Milwaukee River have been identified for right of way acquisition and wetland floodplain mitigation/habitat restoration. These parcels contain approximately 51.1 acres of wetlands, 60.7 acres of regulatory floodway and 67.2 acres (entire area) of 100-year floodplain with a BFE (base flood elevation - studied), thereby, significantly limiting development potential on the parcels (including dry land access to the parcels from CTH W). WDNR Stewardship Local Assistance grant funding would support acquisition of these parcels (or portions of the parcels) for implementation of project plans. This project is supported by the following County plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>>  
<[file:///\\OZCTY06\\PRLM\\NOAA\\_FISHPASSAGE\\ELU\\_NRC\\Support%20Docs\\Drafts\\2021\\9.2.21\\WDNR%20SWM%20-%20LM%20Tribes\\_Not%20Submitting\\Park%20and%20Open%20Space%20Plan%20%3chttps:\\](file:///\\OZCTY06\\PRLM\\NOAA_FISHPASSAGE\\ELU_NRC\\Support%20Docs\\Drafts\\2021\\9.2.21\\WDNR%20SWM%20-%20LM%20Tribes_Not%20Submitting\\Park%20and%20Open%20Space%20Plan%20%3chttps:\\)



[www.co.ozaukee.wi.us/645/Park-Open-Space](http://www.co.ozaukee.wi.us/645/Park-Open-Space)>> (pages 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115) related to acquisition of lands along the Milwaukee River Recreation Corridor, areas of groundwater recharge potential and aquatic fragmentation and habitat restoration, the Comprehensive Plan for Ozaukee County: 2035 <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> (pages 100, 101, 144, 271, 273, 276, 404) related to aquatic fragmentation, habitat restoration, protection and preservation of environmental corridors, and widening of portions of CTH W, the Ozaukee Land and Water Resource Management Plan <<https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>> (pages 4, 7, 29, 36, 56, 70, 76, 197 - 198) relating to critical species habitats, identification and removal of fish passage impediments and use of the Fish and Wildlife GIS Tool to prioritize aquatic connectivity and habitat restoration and preservation projects, the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> (pages 9, 13) related to the provide a safe and efficient transportation system for all (II. B. 5) and enhance quality of life assets strategic goals, and the County Board endorsed Regional Water Quality Management Plan Update (pages 271, 273, 276) related to protection of floodplains and groundwater recharge areas. This project is also supported by the Great Lakes Restoration Initiative Action Plan III <<https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>> (pages 6, 21-24). This project is also consistent with the Highway Department's identified transportation improvements to CTH W and existing WisDOT LRIP funding and is also supported by SEWRPC.

ANALYSIS: Proposals to the WDNR Knowles-Nelson Local Assistance grant program are due May 1, 2022. Total funding requested under this grant is \$150,000. A 50% match is required, which would be provided by pending Milwaukee Metropolitan Sewerage District (MMSD) Greenseams (\$75,000) and US Fish and Wildlife Service (USFWS) Fish Passage Program (FPP) grants (\$75,000) for a total project cost of \$300,000 (based on a certified appraisal).

#### FISCAL IMPACT:

Balance Current Year: None (Additional Program Revenue of \$150,000)

Next Year's Estimated Cost: None

#### FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR Knowles-Nelson Stewardship Local Assistance grant and pending MMSD Greenseams and USFWS FPP grants

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for submittal and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance grant program for acquiring up to four parcels in the Village of Saukville for floodplain and wetland mitigation and habitat restoration as part of the CTH W road

reconstruction and restoration project in partnership with the Ozaukee County Highway Department.

**ATTACHMENTS:**

- P&P\_Dept\_About WDNR Stewardship Grants (1) (PDF)
- P&P\_Dept\_CTHW\_ProjectArea\_WDNRSurfaceH2O\_2.7.22 (PDF)
- P&P\_Dept\_CTHW\_Hydrography\_WDNRSurfaceH2O\_2.7.22 (PDF)
- Grant Application Summary\_CTH W Acquisition\_WDNR\_KN\_ATSFinal022322 (PDF)

## Knowles-Nelson Stewardship Program Grants

### Local units of government application process

Local units of government (LUGs) are eligible applications for four Stewardship grant programs administered by the DNR. Applicants are advised that grant awards will be subject to the availability of funds and any procedural changes that may result from the forthcoming state budget and Federal appropriations.

### Knowles-Nelson Stewardship local assistance grant programs

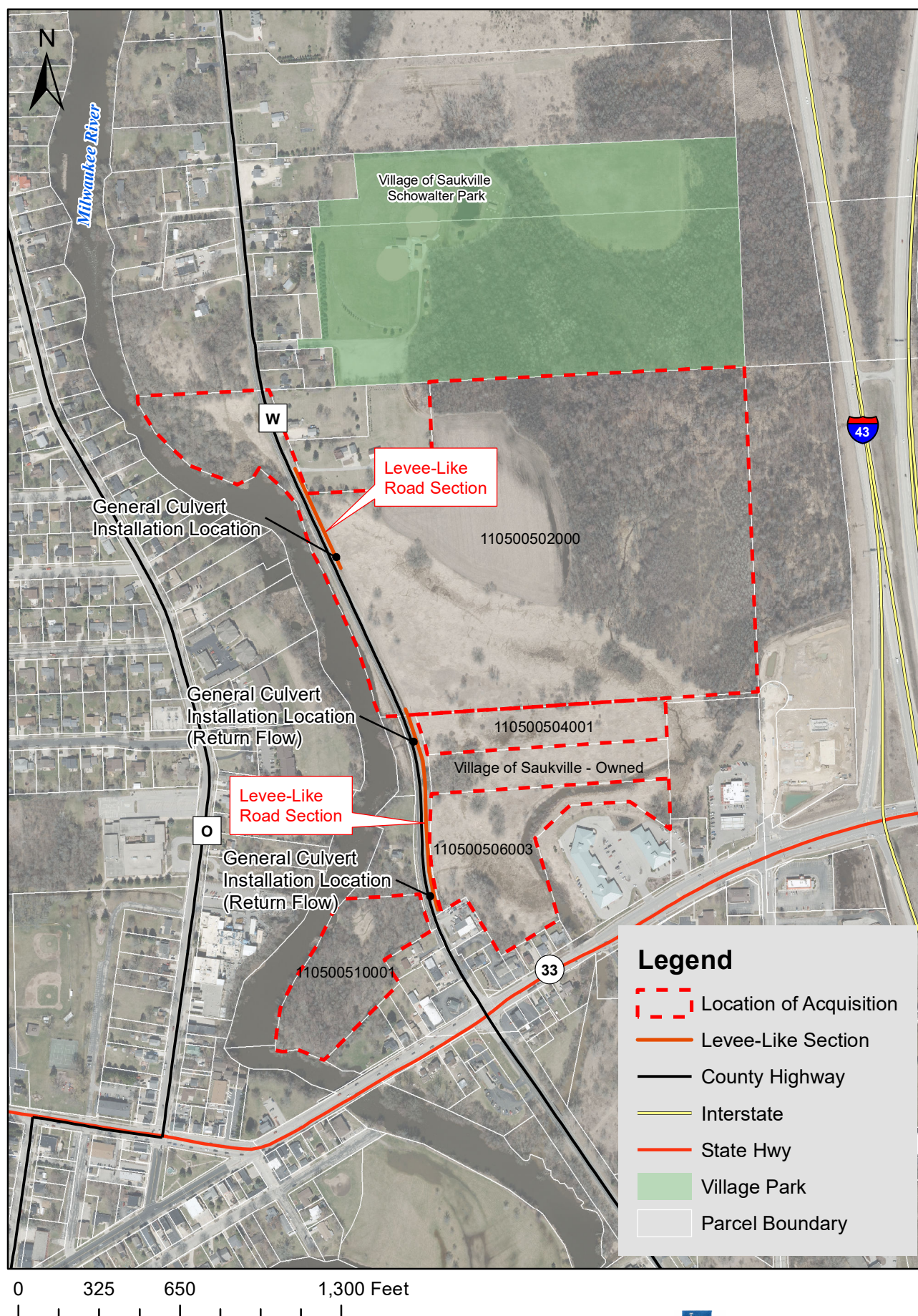
- Aids for the Acquisition and Development of Local Parks (ADLP)
- Urban Green Space (UGS) grants
- Urban Rivers (UR) grants
- Acquisition of Development Rights (ADR)

The programs listed above are administered under the Local Assistance Stewardship Grant Program and share an application form. Nonprofit conservation organizations (NCOs) are eligible to apply to the Stewardship Local Assistance Grant Program for land acquisition projects. Local sponsors work with a [DNR Regional Grant Specialist \(RGS\)](#) to plan projects, follow program requirements and complete grant applications. The following is an overview of the Stewardship LUG grant process. Potential applicants are highly encouraged to contact their Regional Grant Specialist for further details regarding the grant process and application guidance.

- Applications for Stewardship LUG grants are accepted once a year. Stewardship LUG, LWCF, and RTP grants offer 50% cost share. In typical years, the LUG program receives approximately three times more in grant requests than available grant funds.
- Grant staff then review and rank eligible projects relative to eligibility and priorities for each LUG grant subprogram, as outlined in the LUG program guidance. The scoring reflects provisions outlined in s. 23.09 Wis. Stats., s. 30.277 Wis. Stats., and Ch. NR 51, Wis. Admin. Code. Coordination among grant staff across the state ensures consistency and fairness in application scoring.
- Final scores are used to generate the list of proposed grant awards.
- When approved by the Department, grant staff send tentative award letters to applicants whose projects are selected for funding.
- Grant staff then work with applicants on final project due diligence and execute grant agreements with project sponsors.
- Sponsors can then move forward with their project and submit a reimbursement request to the Department upon project completion. Development projects are eligible for up to a 50% advance payment.



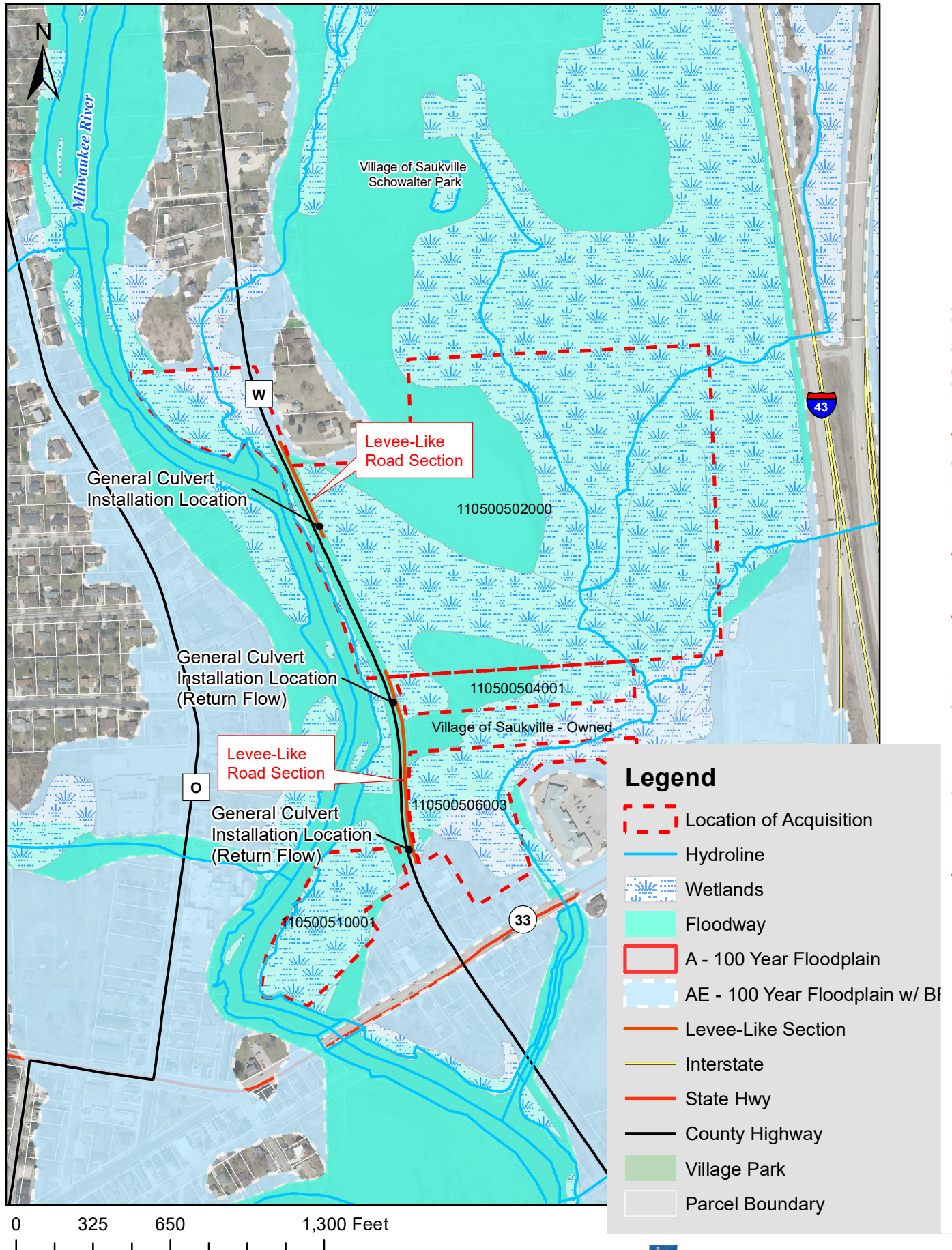
# Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project





# Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Hydrography

8.a.4.c



Attachment: P&P\_Dept\_CTHW\_Hydrography\_WDNRSurfaceH2O\_2.7.22



Map Produced By:  
Ozaukee County  
February, 2022

Packet Pg. 45

**GRANT APPLICATION SUMMARY**

**Project Name:** Acquisition of Lands for Wetland Floodplain Connection along CTH W  
**Grant Name/Agency:** WDNR Knowles-Nelson Stewardship **CFDA/State ID:**  
**Department:** Planning & Parks  
**Total Project Amount:** \$300,000 **Grant Match Required:** 50%

**Exp Acct.**  
**Rev Acct.**

**Preparer:** Matt Aho  
**Approver:** Andrew Struck

**Strategy: (Linkages to other planning efforts)**

- Regional Water Quality Management Plan Update (P. 271, 273 276)
- POSP for Ozaukee County (P. 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115)
- Comprehensive Plan for Ozaukee County: 2035 (P.100, 101, 144, 271, 273, 276)
- Strategic Plan: Transportation System & Enhance Quality of Life Assets Goals (P. 9, 13)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 7, 29, 36, 56, 70, 76)

**Project Scope and Expectations**

- Reconnect Milwaukee River to historic floodplain, wetlands and oxbow
- Alleviate flooding of CTH W, improve road infrastructure and safety
- Land acquisition for right of way, wetland floodplain mitigation/connection and habitat restoration
- Improve and enhance riparian habitat and wetlands
- Increase fish and wildlife habitat - spawning area

**Other Grants Supporting Project**

|                   | Status  | Amount   |
|-------------------|---------|----------|
| ▪ MMSD Greenseams | Pending | \$75,000 |
| ▪ USFWS FPP       | Pending | \$75,000 |
|                   |         | \$0      |
|                   |         | \$0      |

**Project Partners:**

- WDNR
- WisDOT
- MMSD, USFWS
- Private Landowners

**Project Landowner Upon Completion:**

- Ozaukee County

| GRANT EXPENSE       |                  |
|---------------------|------------------|
| Operational Expense | \$               |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
| Capital Expense     | \$               |
| Land Acquisition    | \$124,000        |
| Land Survey         | \$18,000         |
| Appraisal Costs     | \$5,000          |
| Closing Costs       | \$3,000          |
|                     |                  |
| <b>TOTAL</b>        | <b>\$150,000</b> |
| <b>% PROJECT</b>    | <b>50%</b>       |

| GRANT/PROJECT MATCH |                  |
|---------------------|------------------|
| Operational Match   | \$               |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
| Other Grants        | \$               |
| MMSD Greenseams     | \$75,000         |
| USFWS FPP           | \$75,000         |
|                     |                  |
|                     |                  |
|                     |                  |
| <b>TOTAL</b>        | <b>\$150,000</b> |
| <b>% MATCH</b>      | <b>50%</b>       |

| GRANT SUPPORTED STAFF |            |
|-----------------------|------------|
| Positon               | \$         |
|                       |            |
|                       |            |
|                       |            |
|                       |            |
|                       |            |
|                       |            |
| <b>TOTAL</b>          | <b>\$0</b> |

| DEPARTMENT REVENUES |            |
|---------------------|------------|
| Department          | \$         |
|                     |            |
|                     |            |
|                     |            |
|                     |            |
|                     |            |
|                     |            |
| <b>TOTAL</b>        | <b>\$0</b> |

**Project Risks:**

- Landowner coordination
- Timelines
- Land acquisition appraisal and negotiations

**Comments**

- Joint project with Highway Department
- WisDOT LRIP funds supporting overall project
- Serve as match for other grants
- Willing Seller and Buyer - Voluntary

**Major Milestones**

| Major Milestones                         |       | Date                 |
|------------------------------------------|-------|----------------------|
| Proposal due                             |       | May-22               |
| Grant award (6-12 months from submittal) |       | May-23               |
|                                          |       |                      |
|                                          |       |                      |
| <b>Duration:</b>                         | 3 yrs | <b>Extension:</b> NA |



## RESOLUTION NO. (ID # 8563)

## APPLICATION AND ACCEPTANCE OF WISCONSIN DEPARTMENT OF NATURAL RESOURCES KNOWLES-NELSON STEWARDSHIP LOCAL ASSISTANCE GRANT FOR CONSTRUCTION OF PUBLIC BATHROOMS AND SHOWERS AT THE HAWTHORNE HILLS COUNTY PARK – MULTIPURPOSE PARKS MAINTENANCE FACILITY

WHEREAS, Ozaukee County, through the Planning and Parks Department, is interested in continuing to maintain, acquire, insure, or develop lands for public outdoor recreation purposes; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, the primary goal of the project is to fund County activities to construct public external entry bathrooms and showers and complete the publicly accessible upper level at the Hawthorne Hills County Park multipurpose parks maintenance facility; and

WHEREAS, the Ozaukee County Board of Supervisors adopted the *Park and Open Space Plan for Ozaukee County: 2035* on June 1, 2011 (Resolution 11-14); and

WHEREAS, pursuant to Sections 59.69 and 66.1001(4)(b) of the Wisconsin Statutes, the Ozaukee County Board of Supervisors adopted the County comprehensive plan embodied in SEWRPC Community Assistance Planning Report No. 285, *A Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035* on April 2, 2008 and subsequent Amendment 2009-01 on May 6, 2009 and Amendment 2013-01 on May 1, 2013, which included adoption of the *Park and Open Space Plan for Ozaukee County*; and

WHEREAS, the park and open space plan was to be prepared within the framework of the *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035* and is based upon the recommended development pattern set forth in the County comprehensive plan and will refine and detail the park and open space-related recommendations of the County comprehensive plan; and

WHEREAS, the proposed project at Hawthorne Hills County Park is specifically recommended in *A Park and Open Space Plan for Ozaukee County: 2035* adopted by the Ozaukee County Board of Supervisors; and

WHEREAS, the maintenance, acquisition, insurance, and development of lands for public outdoor recreation, park development and use is consistent with *A Park and Open Space Plan for Ozaukee County* and *A Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*; and

WHEREAS, the proposed project at Hawthorne Hills County Park, including construction of public bathrooms and showers, is specifically recommended in the *County Strategic Plan 2020-2024*; and

WHEREAS, the Ozaukee County Board of Supervisors approved Resolution 20-84 on March 17, 2021 and Resolution 20-88 on April 7, 2021, which included funds to construct the Hawthorne Hills County Park multipurpose parks maintenance facility; and

WHEREAS, grant funding is required to offset and complete the publicly accessible upper level facility and construction costs; and

WHEREAS, the WDNR Knowles-Nelson Stewardship Local Assistance grant (\$150,000 grant) will fund up to 50% of the total project cost with the required matching funding provided by County Capital Improvement Project funding (bonding) (\$150,000) for a total project cost of \$300,000; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department has budgeted a sum sufficient to fully and satisfactorily complete the project and the Planning and Parks Director is authorized on behalf of Ozaukee County to sign and submit a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance program funding grant application, sign a grant agreement between Ozaukee County and the WDNR, submit quarterly and/or final reports to the WDNR to satisfy the grant agreement, submit grant reimbursement requests to the WDNR along with necessary supporting documentation within 6 months of the project completion date, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED that Ozaukee County will comply state or federal rules for the programs; may perform force account work; will maintain the completed project in an attractive, inviting and safe manner; will keep the project open to the general public during reasonable hours consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the project site.

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 6th day of April, 2022.

*SUMMARY: Submittal and acceptance of a Wisconsin Department of Natural Resources Knowles-Nelson Local Assistance grant for construction of public bathrooms and showers at the Hawthorne Hills County Park multipurpose parks maintenance facility.*

*VOTE REQUIRED:* Majority

NATURAL RESOURCES COMMITTEE

## Natural Resources Committee

### AGENDA INFORMATION SHEET

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|                     |                           |
|---------------------|---------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>      |
| <b>DEPARTMENT:</b>  | <b>Planning and Parks</b> |
| <b>DIRECTOR:</b>    | <b>Andrew Struck</b>      |
| <b>PREPARER:</b>    | <b>Andrew Struck</b>      |

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**Agenda Summary** Application and Acceptance of Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Construction of Public Bathrooms and Showers at the Hawthorne Hills County Park – Multipurpose Parks Maintenance Facility

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance grant program to construct public bathrooms, showers, and other public facilities at the new Hawthorne Hills County Park - Multipurpose Parks Maintenance Facility in the Town of Saukville. This Capital Improvement Project (CIP) was approved by the Ozaukee County Board of Supervisors on March 17, 2021 by Resolution 20-84 (Ayes - 20, Nays - 3, Abstain - 1, Absent - 2) and on April 7, 2021 by Resolution 20-88 (Ayes - 20, Nays - 4, Absent - 2). This CIP, as approved, did include public external entry bathrooms and showers in the project scope, as no permanent public bathrooms are available at Hawthorne Hills County Park. The public bathroom and showers would be constructed on the upper level with locking outside entry, so that the facility could be shared by visitors to Pioneer Village, current Park users or future campers at the planned, future campground. In addition, the upper public level will include an open common area and kitchen, to be used by conservation corps teams (in addition to the bathrooms and showers) that will be staying in the facility while working in the County Park System for multiple weeks at a time. The CIP project noted that the public bathrooms and shower construction costs would be partially offset by grant funding, including WDNR Knowles-Nelson Stewardship Local Assistance grant funds. Architectural engineering and design for the facility is ongoing, and preliminary Engineers Opinion of Probable Cost (EOPC) estimates indicate that the CIP award amount is likely insufficient to fully fund all the project elements. Public bidding for the facility is planned for March 2022, and the public bathrooms, showers, and kitchen area will be included as an alternate bid item to be constructed as funding (CIP and/or WDNR Knowles-Nelson Stewardship Local Assistance) allows. This project is supported by the following County plans: the County Park and Open Space Plan <https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=>> (pages 61, 67, 95, 116), as related to construction of a multipurpose building and additional facilities for camping and the County Strategic Plan 2020-2024 <https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (page 14), where “Develop a campground & maintenance facility with bathrooms/showers at Hawthorne Hills County Park” is specifically referenced (III. C. 6).

ANALYSIS: Proposals to the WDNR Knowles-Nelson Local Assistance grant program are due



May 1, 2022. The estimated cost to finish the upper, publicly accessible portion of the building is \$300,000. Total funding requested under this grant is \$150,000. The grant requires a 50% match, which will be provided by the awarded CIP funds (\$150,000) for a total project cost of \$300,000.

**FISCAL IMPACT:**

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$150,000)

**FUNDING SOURCE:**

County Levy:

Non-County Levy: X

Indicate source: WDNR Knowles-Nelson Stewardship Local Assistance grant and County CIP grant

**RECOMMENDED MOTION:** Approve and recommend to the Ozaukee County Board of Supervisors the resolution for submittal and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program grant funds to fund County activities for construction of public bathrooms and showers at the Hawthorne Hills County Park multi-purpose parks maintenance facility.

**ATTACHMENTS:**

- P&P\_Dept\_About WDNR Stewardship Grants (2) (PDF)
- Grant Application  
Summary\_HawthorneHillsBathroomsShowerPublic\_WDNR\_KN\_ATSFinal022322 (PDF)
- Hawthorne Hills Maintenance - Sheet - A100 - Site Plan (PDF)
- Hawthorne Hills Maintenance - Sheet - A202 - Upper Level Floor Plan (PDF)

## Knowles-Nelson Stewardship Program Grants

### Local units of government application process

Local units of government (LUGs) are eligible applications for four Stewardship grant programs administered by the DNR. Applicants are advised that grant awards will be subject to the availability of funds and any procedural changes that may result from the forthcoming state budget and Federal appropriations.

### Knowles-Nelson Stewardship local assistance grant programs

- Aids for the Acquisition and Development of Local Parks (ADLP)
- Urban Green Space (UGS) grants
- Urban Rivers (UR) grants
- Acquisition of Development Rights (ADR)

The programs listed above are administered under the Local Assistance Stewardship Grant Program and share an application form. Nonprofit conservation organizations (NCOs) are eligible to apply to the Stewardship Local Assistance Grant Program for land acquisition projects. Local sponsors work with a [DNR Regional Grant Specialist \(RGS\)](#) to plan projects, follow program requirements and complete grant applications. The following is an overview of the Stewardship LUG grant process. Potential applicants are highly encouraged to contact their Regional Grant Specialist for further details regarding the grant process and application guidance.

- Applications for Stewardship LUG grants are accepted once a year. Stewardship LUG, LWCF, and RTP grants offer 50% cost share. In typical years, the LUG program receives approximately three times more in grant requests than available grant funds.
- Grant staff then review and rank eligible projects relative to eligibility and priorities for each LUG grant subprogram, as outlined in the LUG program guidance. The scoring reflects provisions outlined in s. 23.09 Wis. Stats., s. 30.277 Wis. Stats., and Ch. NR 51, Wis. Admin. Code. Coordination among grant staff across the state ensures consistency and fairness in application scoring.
- Final scores are used to generate the list of proposed grant awards.
- When approved by the Department, grant staff send tentative award letters to applicants whose projects are selected for funding.
- Grant staff then work with applicants on final project due diligence and execute grant agreements with project sponsors.
- Sponsors can then move forward with their project and submit a reimbursement request to the Department upon project completion. Development projects are eligible for up to a 50% advance payment.

**GRANT APPLICATION SUMMARY**

**Project Name:** Public Bathrooms and Showers at Hawthorne Hills County Park  
**Grant Name/Agency:** WDNR Knowles-Nelson Stewardship **CFDA/State ID:**  
**Department:** Planning & Parks  
**Total Project Amount:** \$300,000 **Grant Match Required:** 50%

**Exp Acct.**  
**Rev Acct.**

**Preparer:** Matt Aho  
**Approver:** Andrew Struck

**Strategy: (Linkages to other planning efforts)**

- POSP for Ozaukee County (P. 61, 67, 95, 116)
- Strategic Plan for Ozaukee County (P. 14, III.C.6.)

**Project Scope and Expectations**

- Construct public bathrooms, showers, kitchen
- Complete upper, public level of multipurpose parks maintenance facility
- Provide bathroom/shower facilities for parks users, conservation corps groups

**Other Grants Supporting Project**

- County Capital Fund / CIP Bonding

| Status  | Amount    |
|---------|-----------|
| Secured | \$150,000 |
|         | \$0       |
|         | \$0       |
|         | \$0       |

**Project Partners:**

- WDNR

**Project Landowner Upon Completion:**

- Ozaukee County

**GRANT EXPENSE**

| Operational Expense    | \$               |
|------------------------|------------------|
|                        |                  |
|                        |                  |
|                        |                  |
|                        |                  |
|                        |                  |
|                        |                  |
| <b>Capital Expense</b> | <b>\$</b>        |
| Construction           | \$150,000        |
|                        |                  |
|                        |                  |
|                        |                  |
|                        |                  |
| <b>TOTAL</b>           | <b>\$150,000</b> |
| <b>% PROJECT</b>       | <b>50%</b>       |

**GRANT/PROJECT MATCH**

| Operational Match   | \$               |
|---------------------|------------------|
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
| <b>Other Grants</b> | <b>\$</b>        |
| County Capital Fund | \$150,000        |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
| <b>TOTAL</b>        | <b>\$150,000</b> |
| <b>% MATCH</b>      | <b>50%</b>       |

**GRANT SUPPORTED STAFF**

| Position     | \$         |
|--------------|------------|
|              |            |
|              |            |
|              |            |
|              |            |
|              |            |
|              |            |
| <b>TOTAL</b> | <b>\$0</b> |

**DEPARTMENT REVENUES**

| Department   | \$         |
|--------------|------------|
|              |            |
|              |            |
|              |            |
|              |            |
|              |            |
|              |            |
| <b>TOTAL</b> | <b>\$0</b> |

**Project Risks:**

- Estimated project costs without final E&D
- Timelines

**Comments**

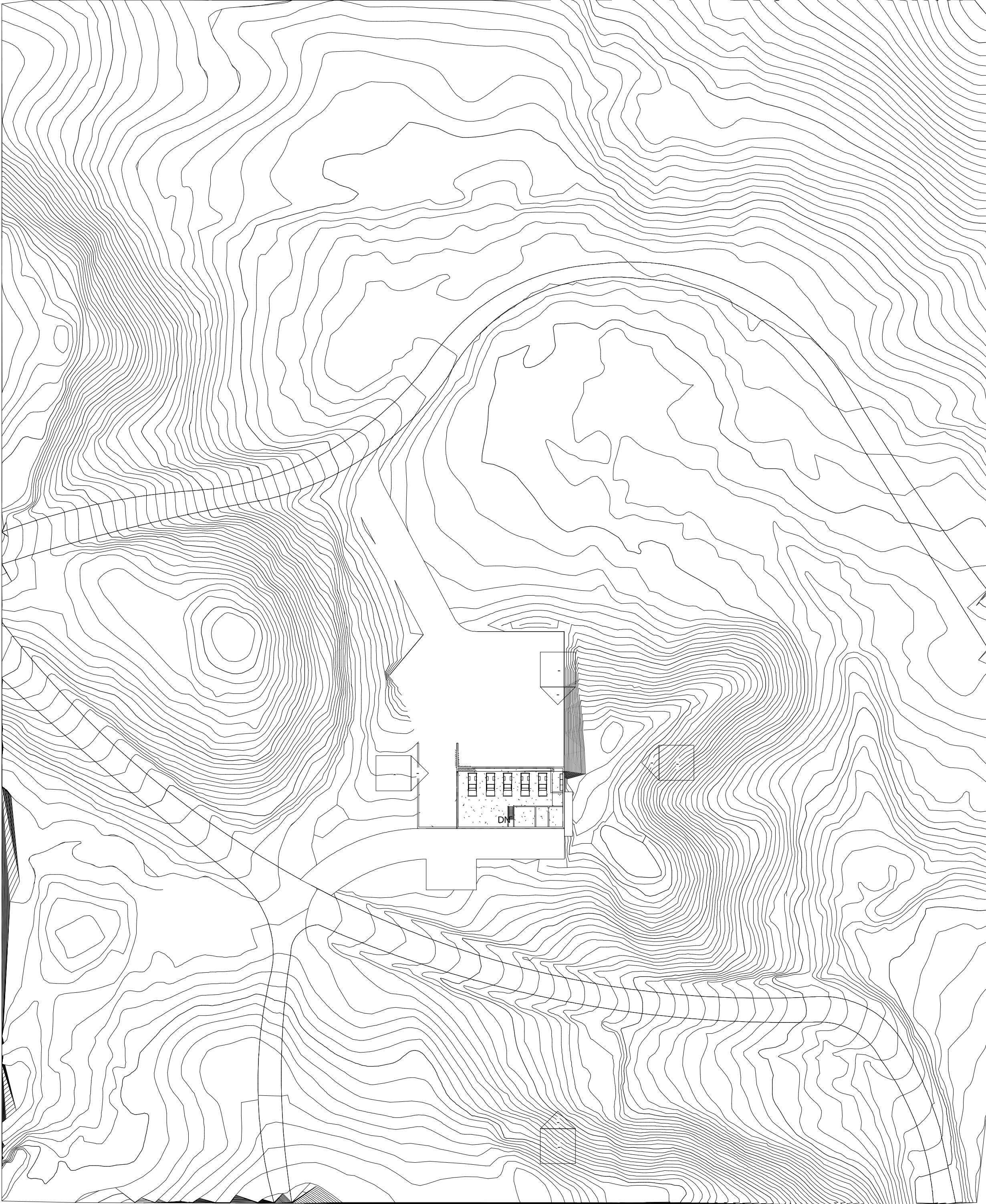
- Public bidding for facility in March 2022
- County CIP funds supporting overall project
- Serve as match for other grants

**Major Milestones**

| Major Milestones                         |       | Date                 |
|------------------------------------------|-------|----------------------|
| Proposal due                             |       | May-22               |
| Grant award (6-12 months from submittal) |       | May-23               |
|                                          |       |                      |
|                                          |       |                      |
| <b>Duration:</b>                         | 3 yrs | <b>Extension:</b> NA |

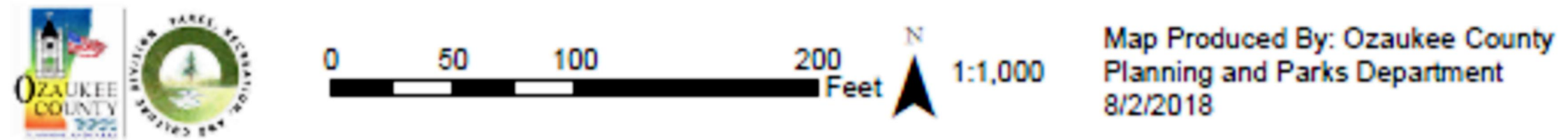
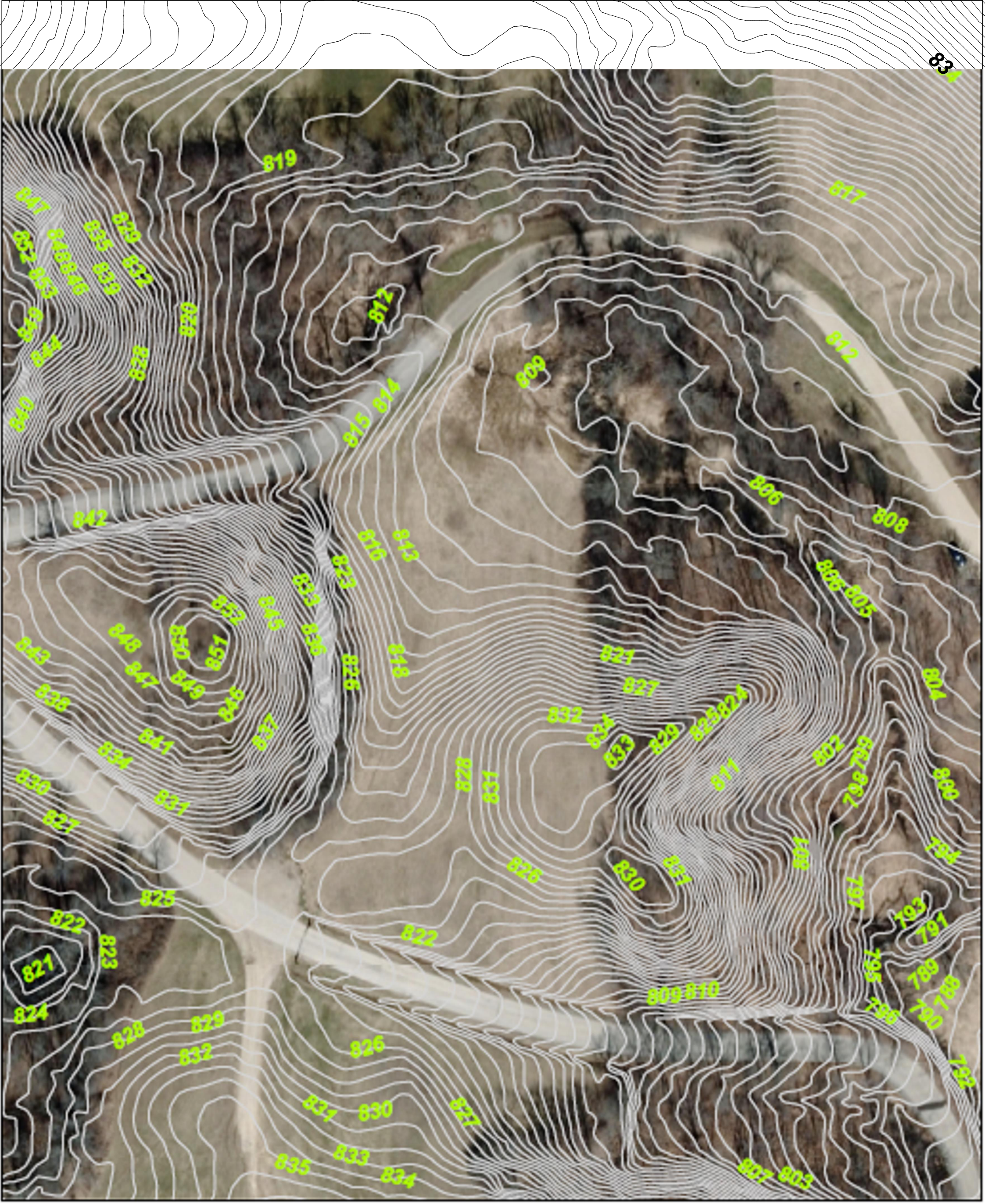
Attachment: Grant Application





① Site  
1" = 50'-0"

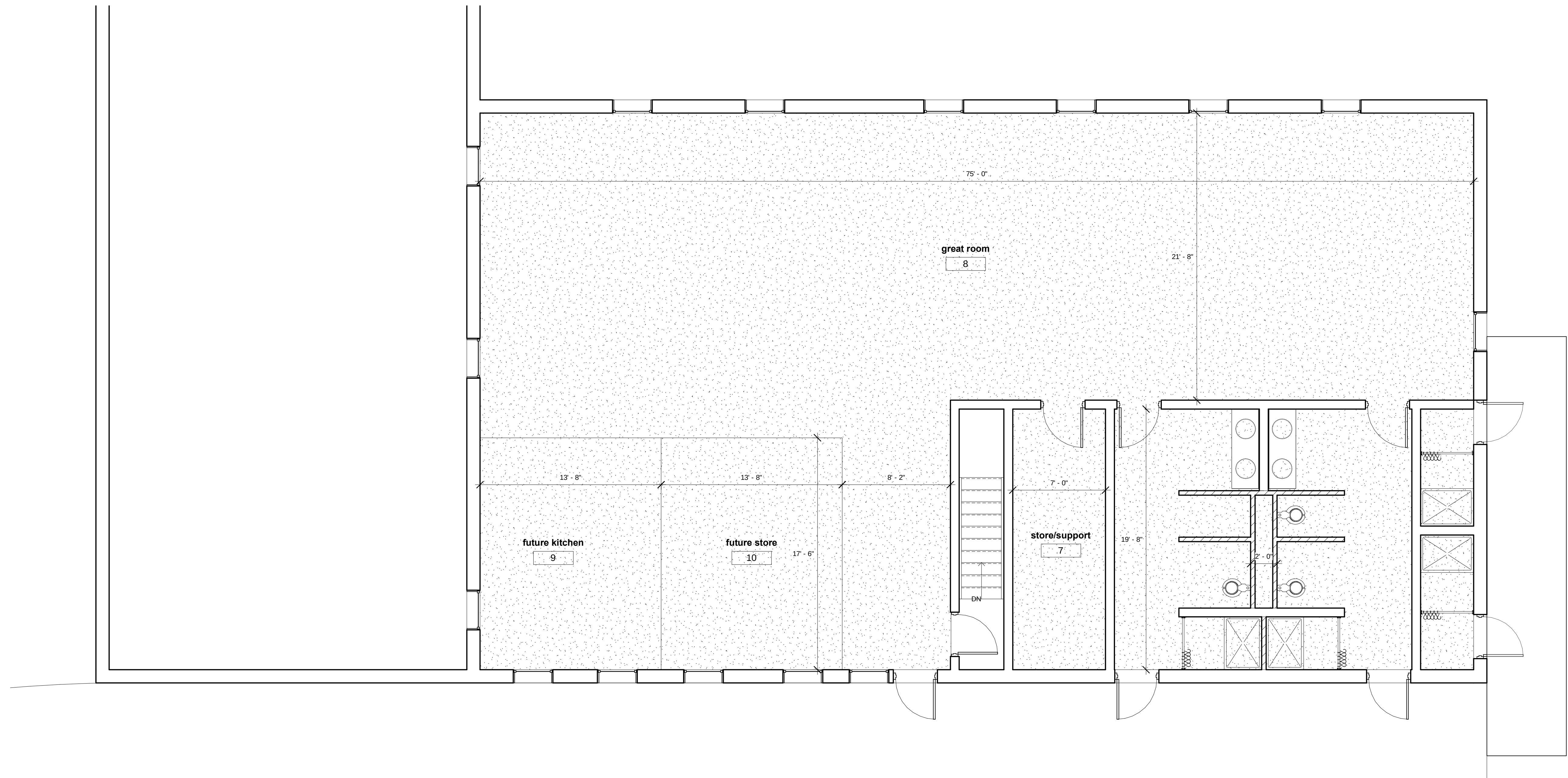
New Maintenance Shop and Equipment Storage Facility Project Location



Site Plan 1" = 0'-0"

**A100**





Upper Level Floor Plan 1/4" = 1'-0" **A202**

Hawthorne Hills 9 September 2018  
kuenyarch.com c Copyright 2018 Kueny Architect L.L.C. All Rights Reserved

## RESOLUTION NO. (ID # 8564)

WE ENERGIES UNDERGROUND EASEMENT FOR ELECTRICAL SERVICE AT LION'S  
DEN GORGE NATURE PRESERVE

WHEREAS, electrical service to the new bathroom pavilion at Lion's Den Gorge Nature Preserve is required; and

WHEREAS, the proposed electric facility work will include underground service to a single meter on the west side of the new bathroom pavilion; and

WHEREAS, the proposed underground electric service requires a We Energies easement across Lion's Den Gorge Nature Preserve from High Bluff Drive public right-of-way along the north side of the park road to the new bathroom pavilion; and

WHEREAS, the easement area is described as strips of land 12 feet in width being a part of Parcel 2 of Certified Survey Map 3347 as recorded in the office of the Register of Deeds for Ozaukee County in Volume 23 of Certified Survey Maps on Pages 313 thru 319, inclusive, as Document No. 707516, and being located in the fractional Northeast  $\frac{1}{4}$  of Section 16, Township 10 North, Range 22 East, Town of Grafton, Ozaukee County, Wisconsin; and

WHEREAS, the purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit electric energy, signals, television and telecommunication services, including the customary growth and replacement thereof; and

WHEREAS, the proposed easement and easement conditions will not interfere with any Lion's Den Gorge Nature Preserve or the bathroom pavilion operations or maintenance; and

NOW, THEREFORE, BE IT RESOLVED, that the Ozaukee County Board of Supervisors grants and warrants to Wisconsin Electric Power Company, a Wisconsin corporation doing business as We Energies, a permanent easement upon, within, beneath, over, and across County-owned land at Lion's Den Gorge Nature Preserve for electrical service to the new bathroom pavilion and authorizes the Ozaukee County Clerk to sign and execute this easement.

Dated at Port Washington, Wisconsin, this 6th day of April 2022.

*SUMMARY:* Review and approval of a We Energies permanent easement at Lion's Den Gorge Nature Preserve in the Town of Grafton for provision of electrical service.

*VOTE REQUIRED:* Majority

NATURAL RESOURCES COMMITTEE



**Natural Resources Committee**  
**AGENDA INFORMATION SHEET**

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|                     |                           |
|---------------------|---------------------------|
| <b>AGENDA DATE:</b> | <b>March 3, 2022</b>      |
| <b>DEPARTMENT:</b>  | <b>Planning and Parks</b> |
| <b>DIRECTOR:</b>    | <b>Andrew Struck</b>      |
| <b>PREPARER:</b>    | <b>Andrew Struck</b>      |

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**Agenda Summary** WE Energies Underground Easement for Electrical Service at Lion's Den Gorge Nature Preserve

**BACKGROUND INFORMATION:** The Ozaukee County Planning and Parks Department is coordinating with We Energies on provision of electrical service at Lion's Den Gorge Nature Preserve in conjunction with the construction of the new bathroom pavilion (bathrooms, open air shelter and small storage room). The proposed electric facility work will include underground service to a single meter on the west side of the new bathroom pavilion. This proposed underground service will require a We Energies easement across Lion's Den Gorge Nature Preserve from High Bluff Drive public right-of-way along the north side of the park road to the new bathroom pavilion.

**ANALYSIS:** An underground easement is required for this service, which is attached to this packet. Execution of this easement is contingent upon Ozaukee County Corporation Counsel review and approval of form and content.

**FISCAL IMPACT:** NONE

**FUNDING SOURCE:**

Indicate source: N/A, Overall project funded by County Capital Fund

**RECOMMENDED MOTION:** Approve and recommend to the Ozaukee County Board of Supervisors the resolution for a We Energies underground easement at Lion's Den Gorge Nature Preserve for required electric service.

**ATTACHMENTS:**

- P&P\_Dept\_We-Energies LDGNP Easement Language (PDF)
- P&P\_Dept\_We-Energies LDGNP Easement Service Sketch (PDF)

# DISTRIBUTION EASEMENT UNDERGROUND

Document Number

WR NO. **4681460**IO NO. **5478**

For good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, **OZAUKEE COUNTY, a Wisconsin municipal corporation**, hereinafter referred to as "Grantor", owner of land, hereby grants and warrants to **WISCONSIN ELECTRIC POWER COMPANY, a Wisconsin corporation doing business as We Energies**, hereinafter referred to as "Grantee", a permanent easement upon, within, beneath, over and across a part of Grantor's land hereinafter referred to as "easement area".

The easement area is described as strips of land 12 feet in width being a part of **Parcel 2 of Certified Survey Map 3347** as recorded in the office of the Register of Deeds for Ozaukee County in Volume 23 of Certified Survey Maps on Pages 313 thru 319, inclusive, as Document No. 707516, and being located in the fractional **Northeast ¼ of Section 16**, Township 10 North, Range 22 East, Town of Grafton, Ozaukee County, Wisconsin.

The location of the easement area with respect to Grantor's land is as shown on the attached drawing, marked Exhibit "A", and made a part of this document.

RETURN TO:  
We Energies  
PROPERTY RIGHTS & INFORMATION GROUP  
231 W. MICHIGAN STREET, ROOM P129  
PO BOX 2046  
MILWAUKEE, WI 53201-2046

06-010-10-002-00  
(Parcel Identification Number)

- 1. Purpose:** The purpose of this easement is to construct, install, operate, maintain, repair, replace and extend underground utility facilities, conduit and cables, electric pad-mounted transformers, concrete slabs, power pedestals, riser equipment, terminals and markers, together with all necessary and appurtenant equipment under and above ground as deemed necessary by Grantee, all to transmit electric energy, signals, television and telecommunication services, including the customary growth and replacement thereof. Trees, bushes, branches and roots may be trimmed or removed so as not to interfere with Grantee's use of the easement area.
- 2. Access:** Grantee or its agents shall have the right to enter and use Grantor's land with full right of ingress and egress over and across the easement area and adjacent lands of Grantor for the purpose of exercising its rights in the easement area.
- 3. Buildings or Other Structures:** Grantor agrees that no structures will be erected in the easement area or in such close proximity to Grantee's facilities as to create a violation of all applicable State of Wisconsin electric codes or any amendments thereto.
- 4. Elevation:** Grantor agrees that the elevation of the ground surface existing as of the date of the initial installation of Grantee's facilities within the easement area will not be altered by more than 4 inches without the written consent of Grantee.
- 5. Restoration:** Grantee agrees to restore or cause to have restored Grantor's land, as nearly as is reasonably possible, to the condition existing prior to such entry by Grantee or its agents. This restoration, however, does not apply to the initial installation of said facilities or any trees, bushes, branches or roots which may interfere with Grantee's use of the easement area.
- 6. Exercise of Rights:** It is agreed that the complete exercise of the rights herein conveyed may be gradual and not fully exercised until some time in the future, and that none of the rights herein granted shall be lost by non-use.
- 7. Binding on Future Parties:** This grant of easement shall be binding upon and inure to the benefit of the heirs, successors and assigns of all parties hereto.
- 8. Easement Review:** Grantor acknowledges receipt of materials which describe Grantor's rights and options in the easement negotiation process and furthermore acknowledges that Grantor has had at least 5 days to review this easement document or voluntarily waives the five day review period.

**Grantor:**

**OZAUKEE COUNTY, a Wisconsin municipal corporation**

By \_\_\_\_\_

(Print name and title): \_\_\_\_\_

By \_\_\_\_\_

(Print name and title): \_\_\_\_\_

Personally came before me in Ozaukee County, Wisconsin on \_\_\_\_\_, 2022,  
the above named \_\_\_\_\_, the \_\_\_\_\_,  
and \_\_\_\_\_, the \_\_\_\_\_,  
for and on behalf of Ozaukee County, a Wisconsin municipal corporation.

\_\_\_\_\_  
Notary Public Signature, State of Wisconsin

\_\_\_\_\_  
Notary Public Name (Typed or Printed)

(NOTARY STAMP/SEAL)

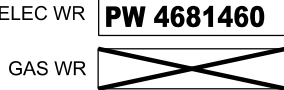
My commission expires \_\_\_\_\_

This instrument was drafted by Douglas J. Hartmann on behalf of Wisconsin Electric Power Company, PO Box 2046, Milwaukee, Wisconsin 53201-2046.

Attachment: P&P\_Dept\_We-Energies LDGNP Easement Language (P&PDept\_WeEnergiesEasement\_Lion'sDenGorgeNP)



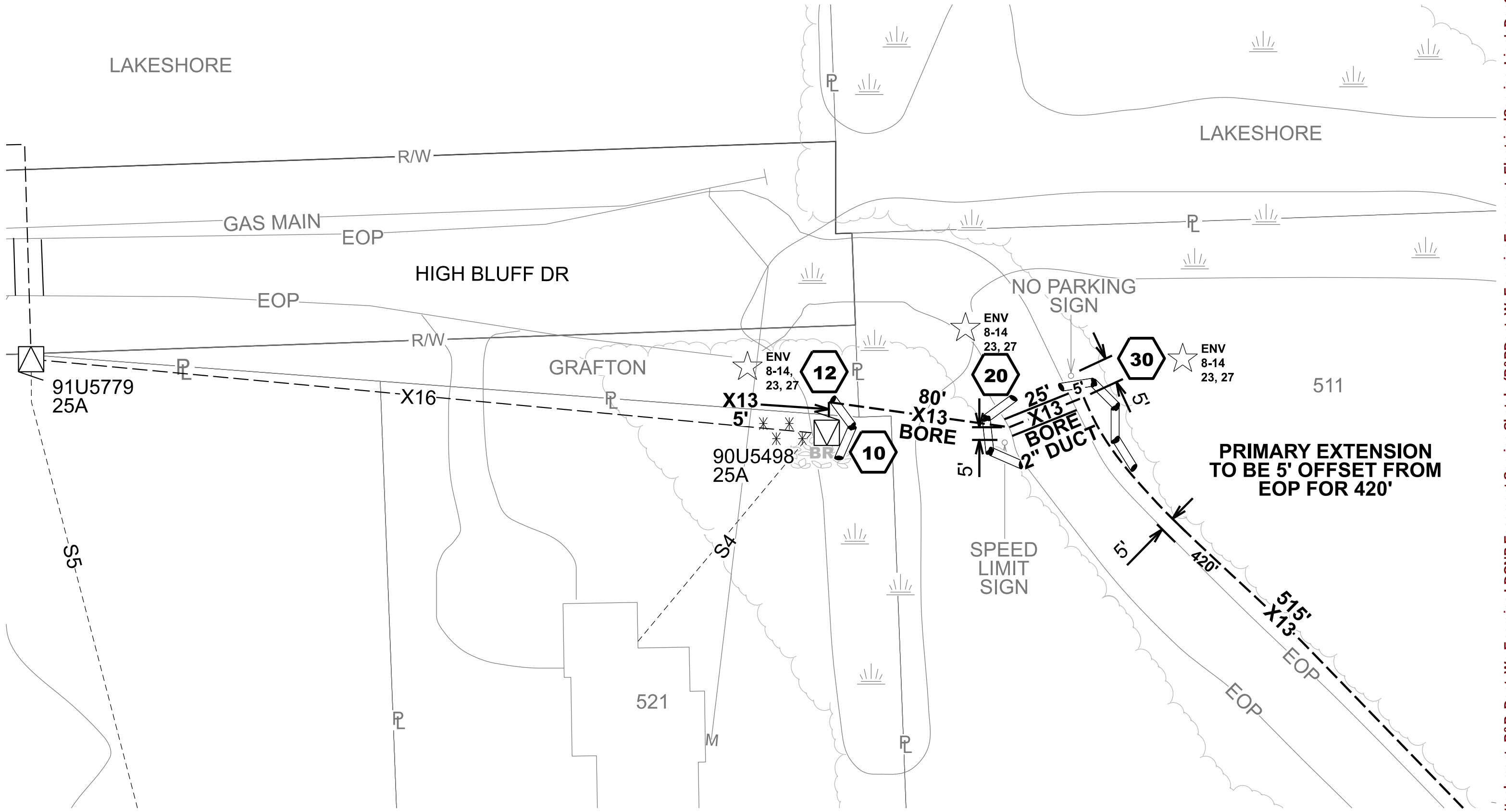




**TOTAL PRIMARY  
LATERAL LENGTH: 620'**

**TOTAL SERVICE  
LATERAL LENGTH: 120'**

**CUSTOMER TO CLEAR 10'  
PATH FROM EDGE OF PAVEMENT  
FOR TRENCHING EQUIPMENT**





**TOTAL SERVICE  
LATERAL LENGTH: 120'**

**CUSTOMER TO CLEAR 10'  
PATH FROM EDGE OF PAVEMENT  
FOR TRENCHING EQUIPMENT**



NORTH CAROLINA STATE UNIVERSITY



|                                                                                                |                                                                                               |                        |
|------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|------------------------|
| FOR SOC<br>USE ONLY                                                                            | MANUFACTURER:                                                                                 | _____                  |
|                                                                                                | KVA:                                                                                          | _____                  |
|                                                                                                | VOLTAGE:                                                                                      | _____                  |
|                                                                                                | LOCATION ID:                                                                                  | _____                  |
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|                                                                                                | MATERIAL #:                                                                                   | _____                  |
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| 3 PHASE TRANSFORMER LOAD BREAK SWITCHES? <input type="checkbox"/> Y <input type="checkbox"/> N |                                                                                               |                        |
| FOR SOC<br>USE ONLY                                                                            | WE ENERGIES EQUIPMENT ENERGIZED <input type="checkbox"/> Y <input type="checkbox"/> N         |                        |
|                                                                                                | Customer EQUIPMENT ENERGIZED <input type="checkbox"/> Y <input type="checkbox"/> N EDC: _____ |                        |
|                                                                                                | SWITCHED BY:                                                                                  | _____ DATE/TIME: _____ |

Attachment: P&P\_Dept\_We-Energies LDGNP Easement Service Sketch (P&PDept\_WeEnergiesEasement\_ElectricalService\_Lion'sDenGorgeNP)

SHEET NO.

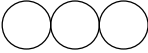
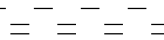
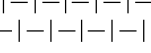
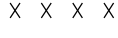
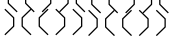
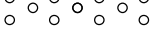
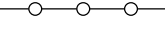
Packet Pg. 61



|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                 |  |
|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|--|
| <div><div>WE ENERGIES - ELECTRIC OPERATIONS</div><div>CLEARANCE NOTES:</div><div>-LOCATION OF OBSTRUCTIONS ARE FROM RECORDS AND MUST BE VERIFIED IN THE FIELD.</div><div>-MAINTAIN 2' MIN. CLEARANCE BETWEEN OUTSIDE FACE OF MANHOLE &amp; BELL OF PIPE.</div><div>-THIS APPLIES TO GAS AND WATER MAINS.</div><div>-MAINTAIN 2' MIN. VERTICAL CLEARANCE AT CROSSINGS OF SEWER OR WATER MAINS.</div><div>-MAINTAIN 5' MIN. HORIZONTAL DIST. BETWEEN CONDUIT AND SEWER.</div><div>-MAINTAIN 3' MIN. HORIZONTAL DIST. BETWEEN CONDUIT AND WATER MAINS.</div><div>NOTE - CLEARANCES SHOWN ARE MINIMUM DISTANCES - REFERENCE PERMITS FOR SPECIFIC CLEARANCE REQUIREMENTS. ADDITIONAL UNDERGROUND INFORMATION ON EXCAVATION, BACKFILLING AND CLEARANCES CAN BE FOUND IN STD. 281-02.</div></div> | <div><div>OVERHEAD PRIMARY</div><div>E, F, H, Q, R, W, X or Z</div><div><div>Z1#2 ACSR</div><div>Z1#1/0 ACSR</div><div>Z2#3/0 ACSR</div><div>Z3#2 ACSR</div><div>Z4#1/0 ACSR</div><div>Z5#3/0 ACSR</div><div>Z7#336 ACSR</div><div>Z9SPECIAL LIST ON SKETCH</div><div>Z101 WIRE REMOVAL</div><div>Z112 WIRE REMOVAL</div><div>Z123WIRE REMOVAL</div></div><div><div>STANDARD WIRE KEY</div><div>DIRECT BURY PRIMARY - E, F, H, Q, R, W, X or Z</div><div><div>Z13#1 AL 25KV</div><div>Z14#3 #1 AL 25KV</div><div>Z15#3 #500 AL 28KV</div><div>X16#2 AL 15KV</div><div>X17#3 #2 AL 15KV</div><div>X18#3 #500 AL 15KV</div><div>R19#3 #1/0 AL 35KV</div><div>R20#3 #750 AL 35KV</div><div>Z21#3 #750 AL 28KV</div><div>X22#2 Cu 15kV</div><div>X23#3 #2 Cu 15kV</div><div>Z24#1 #2 Cu 25kV</div><div>Z25#3 #2 Cu 25kV</div><div>X26#3 #500 Cu 15kV</div><div>Z27#3 #500 Cu 28kV</div><div>Z28#3 #750 Cu 28kV</div><div>Z29SPECIAL - LIST ON SKETCH</div></div></div></div> |  | <div><div>NEUTRAL</div><div>N1#2 ACSR</div><div>N1#1/0 ACSR</div><div>N2#1-#3/0 ACSR</div><div>N3#1-#4/0 AL</div><div>N4#1-#336 ACSR</div><div>N5REMOVAL</div><div>GUYING</div><div>G11/4" ARM GUY</div><div>G15/16" ARM GUY</div><div>G23/8" ARM GUY</div><div>G35/16" POLE GUY</div><div>G43/8" POLE GUY</div><div>G57/16" POLE GUY</div></div> | <div><div>SECONDARY - 1PHASE</div><div>S6DX</div><div>S14TX</div><div>S22TX</div><div>S31/0 TXR</div><div>S43/0 TXR</div><div>S5350 TXR</div><div>S6750 TXR</div><div>S71/0 TXF</div><div>S84/0 TXF</div><div>S9336 TXR</div><div>S10750 TXF</div><div>S113 WIRE REMOVAL</div><div>S123 WIRE MAIN</div><div>S146DX CIC</div><div>S151/0TX CIC</div></div> | <div><div>SECONDARY -</div><div>\$1/0 TXF</div><div>\$14/0 TXF</div><div>\$2336 TXF</div><div>\$33/0 TX</div><div>\$4350 TX</div><div>\$5750 TX</div><div>\$61/0 QXF</div><div>\$73/0 QXF</div><div>\$8350 QXR</div><div>\$9750 QXR</div><div>\$103 WIRE REMOVAL</div><div>\$113/0 QXR</div><div>\$124 WIRE REMOVAL</div></div> |  |
|                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |  |                                                                                                                                                                                                                                                                                                                                                   |                                                                                                                                                                                                                                                                                                                                                           |                                                                                                                                                                                                                                                                                                                                 |  |
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calService\_Lion'sDenGorge(NP)

8.a.6.b

|                                                                                    |                                                            |
|------------------------------------------------------------------------------------|------------------------------------------------------------|
| EROSION CONTROL LEGEND                                                             |                                                            |
|    | APPROXIMATE LOCATION FOR UNDERGROUND FACILITY EXCAVATION   |
|    | INLET PROTECTION, TYPE A/B/C/D                             |
|    | 12" WATTLE or 12"/20" SEDIMENT LOG or 9.5"/20" EROSION EEL |
|    | STONE DITCH CHECK                                          |
|    | SAND or ROCK BAG                                           |
|   | MULCH                                                      |
|  | SOIL STABILIZER, TYPE B                                    |
|  | EROSION MAT CLASS I, TYPE A                                |
|  | EROSION MAT CLASS I, TYPE B                                |
|  | EROSION MAT CLASS I, TYPE A URBAN                          |
|  | EROSION MAT CLASS I, TYPE B URBAN                          |
|  | EROSION MAT CLASS II                                       |
|  | EROSION MAT CLASS III                                      |
|  | VEGETATIVE BUFFER                                          |
|  | TRACKING PAD                                               |
|  | TIMBER MAT                                                 |
|  | SILT FENCE                                                 |
|  | APPROXIMATE DEWATERING BASIN LOCATION                      |
|  | SURFACE WATER FLOW                                         |

## WE ENERGIES WORK REQUEST ENVIRONMENTAL NOTES (Notes 1 through 7 apply to ALL work requests)

### General

- If WDNR and/or USACE permits were obtained for the project, all permit conditions shall be met during construction of the project.

### Erosion Control

- If soil disturbance occurs on slopes or channels/ditches leading to wetlands or waterways, or within wetlands, the disturbed areas shall be stabilized and appropriate erosion control Best Management Practices (BMP's) shall be implemented.
- Erosion Control BMR's shall meet or exceed the approved WDNR Storm Watter Management Technical Standards ([http://dnr.wi.gov/topic/stormwater/standards/const\\_standards.html](http://dnr.wi.gov/topic/stormwater/standards/const_standards.html)). Refer to We Energies Construction Site Sediment and Erosion Control Standards.
- Inspect installed erosion control BMP's at least one time per week and after ½" rain events: repair as necessary.
- When temporary stabilization is required (e.g. for winter or short-term construction) prior to final restoration, soil stabilizer shall be installed wherever possible. Erosion mat shall be used temporarily only where appropriate, in accordance with state standards, and when approved by the Operations Supervisor.

### Contaminated Soils

- Whenever soil exhibiting obvious signs of contamination (e.g., discoloration, petroleum or solvent odor, free liquids other than water, buried containers or tanks, or other obvious signs of environmental impacts) is encountered during excavation or installation, cease work immediately, take appropriate immediate precautions to ensure worker health and safety, and contact the Operations Supervisor or Inspector.

### Spills

- If an oil spill occurs during construction, call the Environmental Incident Response Team (EIRT) at 414-430-3478:
  - Any quantity of oil is spilled into surface water;
  - Any oil spill greater than 50 ppm PCB into a sewer, vegetable garden, or grazing land;
  - Any oil spill containing greater than 500 ppm PCB;
  - Five gallons or more of oil spilled to the ground;
  - Any oil spill involving a police department, fire department, DNR, or concerned property owner.

**Notes 8 through 27 apply as noted at specifc points withln each work request:**

### Dewatering

- Dewatering of pits or trenches shall be done in accordance with state standards. Use an approved sediment bag, a straw bale dewatering basin, a combination of both, or equivalent.

### Wetlands

- As much as practicable, the majorityof the work shall be staged from the public roadways and road shoulders, keeping equipment out of adjacent wetlands.
- All work shall be conducted to minimize soil disturance. No rutting will be allowed within the wetlands.
- If soils are not frozen or stable to a point that avoids rutting, timber mats, mud tracks, or equivalent shall be utilized to access pole locations.
- Excavated soils cannot be stockpiled in wetlands.

### Waterways

- All excess spoils shall be removed from wetlands and placed in a suitable upland location.
- Trenching and pit excavations within wetlands shall include soil segregation to facilitate restoration of pre-construction soil stratification, and restoration to pre-construction elevations.
- Poles scheduled to be removed, and that occur within wetland, shall be cut at the ground surface.
- No work can be performed within the banks or below the ordinary high watermark of any navigable waterways/streams.
- No crossing of navigable waterways with equipment can occur. Foot traffic is allowed.
- Any disturbed soil within 75-feet of the ordinary high water mark of any navigable waterways/streams shall be stabilized within 24 hours of construction completion.

### Threatened and Endangered Species

- Threatened or endangered species are known to occur in the work area. It is illegal to harass, harm, or kill a protected species under state and federal regulations. Proper precautions shall be taken to ensure harm to individuals is avoided.
- In order to protect the threatened or endangered species, work must be conducted between November 5 and March 15.
- Exclusion fencing must be installed at the work area prior to March 15.
- A qualified biologist must be present when conducting work at this location.

### Invasive Species

- State regulated invasive species are known to occur in the work area. Reasonable precautions are legally required to prevent the spread of these species. The Wisconsin Council on Forestry Transportation and Utility Rights-of Way Best Management Practices should be followed: (<http://council.wisconsinforestry.org/invasives/transportation/>).

### Cultural and Historical Resources, cont.

- The project is within or adjacent to an area that is identified by the State of Wisconsin as potentially having Native American artifacts, burial mounds or burial sites, which could be encountered during construction.
- If human bone or any artifacts are discovered during construction, work must cease immediately. Contact the Environmental Department who will contact the State Burial Sites Preservation Office and determine the next steps that must be taken in order to comply with state law. Work at that site MAY NOT PROCEED until the Environmental Department authorizes it.
- A "qualified archaeologist," as specified under Wis. Stats 157.70 (1) (i) and Wis. Admin. Code HS 2.04 (6), must be present to monitor all ground disturbing activities.

### Frac-out Contingency Plan

- A frac-out contingency plan shall be on-site and implemented accordingly. The contingency plan shall incorporate the following components.
  - Continuously inspect the bore paths for frac-outs in order to respond quickly and appropriately.
  - Containment materials (e.g. silt fence, straw bales, sand bags, etc.) shall be on site and available should a frac-out occur.
  - A vac truck shall be accessible on short notice in order to respond quickly to a frac-out.



## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** 2021 Golf Course Operations Summary and Recommended 2022 Golf Course Fees/Rates and Programs

**BACKGROUND INFORMATION:** The Golf Course Division of the Planning and Parks Department annually evaluates all golf course programs and fees. The evaluation includes comparing specific fees of various categories (e.g. seniors, juniors, golf cars, etc.) to the fees charged by other courses in our area. This evaluation provides the basis for the Natural Resources Committee to review our current and recommended programs and fees and to approve and establish fees and programs for the 2022 golf season.

**ANALYSIS:** Included in the packet for the Natural Resources Committee is a brief summary of the golf courses (Mee-Kwon Park and Hawthorne Hills) 2021 season and backup information supporting the Department's Golf Course Division recommendation of fees and programs for 2022. Based on surrounding similar golf courses, the 2021 experience (e.g. COVID and good weather and course conditions) and golf industry analysis there are a few changes recommended for 2022. One program that the County Golf Courses are proposing to provide again, at the request of the Health and Wellness Committee, is free golf for County employees under certain restrictions/limitations.

**FISCAL IMPACT:** N/A

**FUNDING SOURCE:**

Non-County Levy: X Indicate source: Golf Course Enterprise Fund

**RECOMMENDED MOTION:** Approve the recommended Golf Course fees and programs for the 2022 golf season at Hawthorne Hills and Mee-Kwon Park Golf Courses.

#### **ATTACHMENTS:**

- 2022 Golf Fee Recommendations 2021 Review\_ATSFinal022322 (PDF)
- 2022 Proposed MK HH Green Fee Rate Increase (PDF)
- Competitor Golf Rates (1) (PDF)
- History fee changes 1999-2021 (PDF)
- Monthly Revenue By Year (3) (PDF)
- 2022 Senior Rate Competitor Comparison (PDF)
- Ozaukee County Employee Wellness Initiative 2022\_ATS022422\_HRVersion (PDF)

# **2022 GOLF FEE RECOMMENDATIONS & 2021 REVIEW**

**PRESENTED TO  
NATURAL RESOURCES COMMITTEE  
March 3<sup>rd</sup>, 2022**



## 2021 REVIEW

### Mee-Kwon Park

|      | Open     | Close       |
|------|----------|-------------|
| 2021 | March 13 | December 3  |
| 2020 | April 24 | December 11 |
| 2019 | March 27 | October 31  |
| 2018 | March 28 | November 6  |
| 2017 | March 31 | November 21 |
| 2016 | March 11 | December 3  |
| 2015 | March 13 | December 22 |

### Hawthorne Hills

|      | Open     | Close       |
|------|----------|-------------|
| 2021 | March 20 | November 18 |
| 2020 | April 24 | December 11 |
| 2019 | April 2  | October 31  |
| 2018 | April 11 | November 6  |
| 2017 | April 7  | November 17 |
| 2016 | April 14 | November 18 |
| 2015 | March 29 | November 20 |

### Result:

The 2021 season was a historical year for our facilities. 77,677 rounds of golf played and \$2,538,473 collected. The final numbers for 2020 are 76,328 rounds of golf played and \$2,155,510 collected.

At both facilities record revenue was recorded each month through the month of October. 40 additional golf carts were secured to provide individual ridership. This provided customers the ability to feel safe from any Covid concerns as well as maintain our eight minute tee time intervals throughout the golfing season.

Two factors have resulted in higher than average numbers of customers. First is the explosion of people participating in outdoor activities because of Covid. Second, is the decision of most employers to have their employees work from home. This has provided the opportunity for our customers to use our facilities more frequently than in past years.

The combination of our golf course conditions and price point compared to our competitors are our assets to the golfing community and the county.

## 2022 GOLF RECOMMENDATIONS

**OBJECTIVE:** Our revenue objective for 2022 is \$2,275,000. We anticipate meeting our revenue objectives through the following recommendations:

1. A 5% increase in green fees across all point of sale sku's.
2. Sales of discount ID cards, merchandise, and gift cards.
3. Improved online reservation system.
4. Continued golf course and service improvements.
5. Continued support of community ventures.

### SUMMARY OF 2022 RECOMMENDATIONS:

1. With a 7% inflation rate for 2021 to keep up with expenses we recommend a ~5% increase in all green fee categories. With a five year average of 65,750 golfers per year we forecast total revenue from all revenue SKU's to be \$2,275,000.
2. The purchase of Discount ID Cards and Gift certificates will be available online. With advance player education and promotion we anticipate 4,500 ID cards purchased.
3. Improved online reservations will include the ability to capture revenue from public golfers that no-show their tee time.
4. Additional services will include on-course wifi. In addition, fiber optics has been installed which will greatly enhance the customer service at check-in. Individual cart ridership throughout the season, which improved pace of play that allows players greater satisfaction while maintaining our eight minute tee time intervals resulting in more rounds played. Ability to check-in through our mobile terminals. Offer social media information as well as periodic text and e-mail blasts highlighting our facilities and events. Upgrades to our bunker maintenance, grass conditions and tree removal and planting programs will continue to enhance the customer experience.
5. We will continue to be a partner in Ozaukee County events through equipment usage, donated rounds of golf, Autumn Open, and area high schools and universities.

## BACKUP DETAIL CHARTS

- RATE FEE COMPARISON CHART
  - 2021 summer rates for competing golf course
- 2021 OZAUKEE COUNTY GOLF FEE STRUCTURE
  - All fees
- SUMMARY OF ANNUAL GOLF FEE CHANGES
  - Fee structure since 1999
- MONTHLY REVENUE BY YEAR
  - Monthly revenue since 2017

The goal of Hawthorne Hills and Mee-Kwon Park golf courses is to provide our customers with excellent customer service, premium course conditions, and competitive golf fees that deliver an outstanding value to our customer as well as continuing to make our courses a profitable asset to Ozaukee County.





Hawthorne Hills  
4720 CTY HWY I  
Saukville, WI 53080  
262-268-7701

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Mee-Kwon Park  
6333 Bonniwell Rd.  
Mequon, WI 53097  
262-242-1310



Hawthorne Hills  
4720 CTY HWY I  
Saukville, WI 53080  
262-268-7701

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Mee-Kwon Park  
6333 Bonniwell Rd.  
Mequon, WI 53097  
262-242-1310



Hawthorne Hills  
4720 CTY HWY I  
Saukville, WI 53080  
262-268-7701

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Mee-Kwon Park  
6333 Bonniwell Rd.  
Mequon, WI 53097  
262-242-1310

**SPRING RATES - Open to May 2**  
**EARLY BIRD RATES - Prior to 7:30 AM Weekdays**  
**May 3 to Sept 24**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 15.00 | \$ 25.00 | \$ 16.00 | \$ 30.00 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 10.00 | \$ 13.00 | \$ 14.00 | \$ 20.00 |
| Senior      | \$ 11.00 | \$ 14.00 | \$ 14.00 | \$ 20.00 |
| Regular     | \$ 13.00 | \$ 18.00 | \$ 15.00 | \$ 20.00 |

**CART FEES**

| WEEKDAYS/WEEKENDS |         |
|-------------------|---------|
| 9 HOLES           | \$9.00  |
| 18 HOLES          | \$16.00 |

**SUMMER RATES**  
**May 3 to September 26**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 20.00 | \$ 35.00 | \$ 23.00 | \$ 40.00 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 11.00 | \$ 15.00 | \$ 18.00 | \$ 30.00 |
| Senior      | \$ 12.00 | \$ 16.00 | \$ 18.00 | \$ 30.00 |
| Regular     | \$ 16.00 | \$ 26.00 | \$ 18.00 | \$ 30.00 |

**TWILIGHT RATES**  
**Weekends & Holidays after 1:00**  
**May 3 to Sept 26**

| WEEKENDS        |          |
|-----------------|----------|
| 9 HOLES         | 18 HOLES |
| \$ 20.00        | \$ 32.00 |
| WEEKENDS        |          |
| 9 HOLES         | 18 HOLES |
| *Family Special |          |
| \$ 15.00        | \$ 22.00 |
| \$ 15.00        | \$ 27.00 |

**FALL RATES - September 27 to Close**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 15.00 | \$ 25.00 | \$ 16.00 | \$ 30.00 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 10.00 | \$ 13.00 | \$ 14.00 | \$ 20.00 |
| Senior      | \$ 11.00 | \$ 14.00 | \$ 14.00 | \$ 20.00 |
| Regular     | \$ 13.00 | \$ 18.00 | \$ 15.00 | \$ 20.00 |

**ID CARD ANNUAL FEES**

| Type                        | Price    |
|-----------------------------|----------|
| Jr & College (7 to 22)      | \$ 10.00 |
| Resident Regular (18 to 61) | \$ 15.00 |
| Resident Senior (62+)       | \$ 25.00 |
| Non Resident (18+)          | \$ 40.00 |

**SPRING RATES - Open to May 1**  
**EARLY BIRD RATES - Prior to 7:30 AM Weekdays**  
**May 2 to Sept 23**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 15.64 | \$ 26.30 | \$ 16.82 | \$ 31.75 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 11.14 | \$ 14.22 | \$ 15.40 | \$ 22.04 |
| Senior      | \$ 12.32 | \$ 17.06 | \$ 15.40 | \$ 22.04 |
| Regular     | \$ 14.22 | \$ 19.91 | \$ 15.40 | \$ 22.04 |

**CART FEES**

| WEEKDAYS/WEEKENDS |         |
|-------------------|---------|
| 9 HOLES           | \$9.00  |
| 18 HOLES          | \$16.11 |

**SUMMER RATES**  
**May 2 to September 25**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 22.04 | \$ 36.73 | \$ 24.17 | \$ 42.18 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 12.32 | \$ 16.59 | \$ 19.91 | \$ 33.18 |
| Senior      | \$ 14.22 | \$ 18.01 | \$ 19.91 | \$ 33.18 |
| Regular     | \$ 17.54 | \$ 26.78 | \$ 19.91 | \$ 33.18 |

**TWILIGHT RATES**  
**Weekends & Holidays after 1:00**  
**May 2 Sept 25**

| WEEKENDS        |          |
|-----------------|----------|
| 9 HOLES         | 18 HOLES |
| \$ 21.09        | \$ 33.65 |
| WEEKENDS        |          |
| 9 HOLES         | 18 HOLES |
| *Family Special |          |
| \$ 16.59        | \$ 24.17 |
| \$ 16.59        | \$ 29.86 |

**ID CARD ANNUAL FEES**

| Type                        | Price    |
|-----------------------------|----------|
| Jr & College (7 to 22)      | \$ 10.00 |
| Resident Regular (18 to 61) | \$ 15.00 |
| Resident Senior (62+)       | \$ 25.00 |
| Non Resident (18+)          | \$ 40.00 |

OZAUKEECOUNTYGOLF.COM

Active duty military receive senior rates

Weekday observed holidays will be considered weekend rates

\*Family Special - Juniors (7-17) with Discount ID Card receive free green fees when golfing with an adult after 1:00 pm weekends and holidays. Adults pay twilight green fees.

Maximum of three (3) juniors per adult.

Sales tax not included in prices

Active duty military receive senior rates

Weekday observed holidays will be considered weekend rates

\*Family Special - Juniors (7-17) with Discount ID Card receive free green fees when golfing with an adult after 1:00 pm weekends and holidays. Adults pay twilight green fees.

Maximum of three (3) juniors per adult.

Sales tax not included in prices

**SPRING RATES - Open to May 1**  
**EARLY BIRD RATES - Prior to 7:30 AM Weekdays**  
**May 2 to Sept 23**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 16.50 | \$ 27.75 | \$ 17.75 | \$ 33.50 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 11.75 | \$ 15.00 | \$ 16.25 | \$ 23.25 |
| Senior      | \$ 13.00 | \$ 18.00 | \$ 16.25 | \$ 23.25 |
| Regular     | \$ 15.00 | \$ 21.00 | \$ 16.25 | \$ 23.25 |

**CART FEES**

| WEEKDAYS/WEEKENDS |         |
|-------------------|---------|
| 9 HOLES           | \$9.50  |
| 18 HOLES          | \$17.00 |

**SUMMER RATES**  
**May 2 to September 25**

| PUBLIC FEES | WEEKDAYS |          | WEEKENDS |          |
|-------------|----------|----------|----------|----------|
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Green Fees  | \$ 23.25 | \$ 38.75 | \$ 25.50 | \$ 44.50 |
| ID CARD     | WEEKDAYS |          | WEEKENDS |          |
|             | 9 HOLES  | 18 HOLES | 9 HOLES  | 18 HOLES |
| Jr/College  | \$ 13.00 | \$ 17.50 | \$ 21.00 | \$ 35.00 |
| Senior      | \$ 15.00 | \$ 19.00 | \$ 21.00 | \$ 35.00 |
| Regular     | \$ 18.50 | \$ 28.25 | \$ 21.00 | \$ 35.00 |

**TWILIGHT RATES**  
**Weekends & Holidays after 1:00**  
**May 2 Sept 25**

| WEEKENDS        |          |
|-----------------|----------|
| 9 HOLES         | 18 HOLES |
| \$ 22.25        | \$ 35.50 |
| WEEKENDS        |          |
| 9 HOLES         | 18 HOLES |
| *Family Special |          |
| \$ 17.50        | \$ 25.50 |
| \$ 17.50        | \$ 31.50 |

**ID CARD ANNUAL FEES**

| Type                        | Price    |
|-----------------------------|----------|
| Jr & College (7 to 22)      | \$ 10.55 |
| Resident Regular (18 to 61) | \$ 15.82 |
| Resident Senior (62+)       | \$ 26.38 |
| Non Resident (18+)          | \$ 42.20 |

OZAUKEECOUNTYGOLF.COM

Active duty military receive senior rates

Weekday observed holidays will be considered weekend rates

\*Family Special - Juniors (7-17) with Discount ID Card receive free green fees when golfing with an adult after 1:00 pm weekends and holidays. Adults pay twilight green fees.

Maximum of three (3) juniors per adult.

Sales tax included in prices

# RATE FEE COMPARISON

| 2021 Public Summer Rates  |                                                                            |               |                            |                 |                               |              |            |          |          |               |          |
|---------------------------|----------------------------------------------------------------------------|---------------|----------------------------|-----------------|-------------------------------|--------------|------------|----------|----------|---------------|----------|
| Course                    | Notes                                                                      | Weekday Rates |                            | Weekend/Holiday |                               | Twilight Fee | Sunset Fee | Cart Fee |          | Pull Cart Fee |          |
|                           |                                                                            | 9 Holes       | 18 Holes                   | 9 Holes         | 18 Holes                      | 9/18         |            | 9 Holes  | 18 Holes | 9 Holes       | 18 Holes |
| Edgewater (9 hole course) |                                                                            | \$ 14.78      | N/A                        | \$ 16.90        | N/A                           |              |            | \$ 7.40  |          |               |          |
| Brown Deer Golf Course    |                                                                            | \$ 42.00      | \$ 79.00                   | \$ 42.00        | \$ 79.00                      | \$ 50.00     | \$ 15.00   | \$ 11.00 | \$ 17.00 | \$ 4.00       | \$ 6.00  |
| Fire Ridge Golf Course    | Walking/Riding fee. Monday rate \$26.40/\$43.30 - 18 w/cart                | \$ 31.68      | \$ 47.52                   | \$ 36.96        | \$ 63.36                      | \$ 26.40     |            | \$ 9.00  | \$ 16.00 |               |          |
| The Bog                   | Rates change per time of day -<br>Open-10am<br>10am-3:00pm<br>3:00pm-close |               | \$79.2<br>89.76<br>\$73.92 |                 | \$110.88<br>\$89.76<br>\$79.2 |              |            |          |          |               |          |
| Washington County         |                                                                            | \$ 29.00      | \$ 49.00                   | \$ 34.00        | \$ 60.00                      | \$28/\$36    |            | \$ 12.00 | \$ 20.00 |               |          |
| West Bend Lakes           |                                                                            | \$ 17.50      | \$ 27.50                   | \$ 19.00        | \$ 29.00                      | \$16/\$24    |            | \$ 8.50  | \$ 15.00 |               |          |
| Ozaukee Country Courses   |                                                                            | \$ 20.00      | \$ 35.00                   | \$ 23.00        | \$ 40.00                      | \$20/\$32    |            | \$ 9.00  | \$ 16.00 | \$ 4.00       | \$ 6.00  |

| 2021 Card Holder Summer Rates |                                                                                    |               |          |                 |          |              |            |          |          |               |          |
|-------------------------------|------------------------------------------------------------------------------------|---------------|----------|-----------------|----------|--------------|------------|----------|----------|---------------|----------|
| Course                        | Discount Card Fee                                                                  | Weekday Rates |          | Weekend/Holiday |          | Twilight Fee | Sunset Fee | Cart Fee |          | Pull Cart Fee |          |
|                               |                                                                                    | 9 Holes       | 18 Holes | 9 Holes         | 18 Holes | 9/18         |            | 9 Holes  | 18 Holes | 9 Holes       | 18 Holes |
| Edgewater                     | N/A                                                                                |               |          |                 |          |              |            |          |          |               |          |
| Brown Deer Golf Course        | All Wisconsin Residents \$20/\$35/\$45<br>Rates are 1/2/3 year fee                 | \$ 25.00      | \$ 41.00 | \$ 30.00        | \$ 46.00 | \$23/\$40    | \$ 14.00   | \$ 11.00 | \$ 17.00 | \$ 4.00       | \$ 6.00  |
| Fire Ridge Golf Course        | N/A                                                                                |               |          |                 |          |              |            |          |          |               |          |
| The Bog                       | N/A                                                                                |               |          |                 |          |              |            |          |          |               |          |
| Washington County             | \$50 Non-resident                                                                  | \$ 24.00      | \$ 40.00 | \$ 29.50        | \$ 39.50 | \$25/\$35    |            | \$ 12.00 | \$ 20.00 |               |          |
| West Bend Lakes               | N/A                                                                                |               |          |                 |          |              |            |          |          |               |          |
| Ozaukee Country Courses       | \$10/\$15/\$25/\$40 Junior & Student/Regular resident/Senior Resident/Non-resident | \$ 16.00      | \$ 26.00 | \$ 18.00        | \$ 30.00 | \$20/\$27    |            | \$9      | \$16     | \$ 4.00       | \$ 6.00  |

| A UAL LFF AS S 1999 - 2022 |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
|----------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
|                            | 1999    | 2000    | 2001    | 2002    | 200     | 2004    | 200     | 200     | 200     | 2008    | 2009    | 2010    | 2011    | 2012    | 201     | 2014    | 201     | 201     | 201     | 2018    | 2019    | 2020    | 2021    | 2022    |
| A                          |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| Senior w/disc. Card        |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$7.00  | \$8.00  | \$9.00  | \$9.00  | \$9.00  | \$9.00  | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$12.00 | \$12.00 | \$12.00 | \$12.66 | \$15.00 |
| 18 holes                   | \$11.00 | \$12.00 | \$13.00 | \$13.00 | \$13.00 | \$13.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$15.00 | \$15.00 | \$15.00 | \$16.00 | \$16.00 | \$16.00 | \$16.88 | \$19.00 |
| Jr/Student w/disc. Card    |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$3.00  | \$3.00  | \$3.00  | \$3.00  | \$3.00  | \$3.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.00 | \$11.60 | \$13.00 |
| 18 holes                   | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$5.00  | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$10.00 | \$14.00 | \$14.00 | \$14.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.82 | \$17.00 |
| Regular w/disc. Card       |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$9.00  | \$10.00 | \$11.00 | \$11.00 | \$12.00 | \$12.00 | \$13.00 | \$13.00 | \$14.00 | \$14.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$16.00 | \$16.00 | \$16.00 | \$16.00 | \$16.00 | \$16.00 | \$16.00 | \$16.88 | \$18.00 |
| 18 holes                   | \$14.00 | \$15.00 | \$16.00 | \$16.00 | \$18.00 | \$18.00 | \$19.00 | \$20.00 | \$21.00 | \$22.00 | \$23.00 | \$24.00 | \$24.00 | \$25.00 | \$25.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$26.00 | \$27.43 | \$28.00 |
| Without disc. Card         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$13.00 | \$14.00 | \$15.00 | \$15.00 | \$17.00 | \$17.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$20.00 | \$21.10 | \$23.00 |
| 18 holes                   | \$22.00 | \$23.00 | \$24.00 | \$25.00 | \$27.00 | \$27.00 | \$28.00 | \$28.00 | \$28.00 | \$28.00 | \$28.00 | \$28.00 | \$28.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$35.00 | \$35.00 | \$35.00 | \$36.92 | \$38.00 |         |
| All with c                 |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$11.00 | \$12.00 | \$14.00 | \$15.00 | \$15.00 | \$15.00 | \$16.00 | \$16.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$17.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.00 | \$18.99 | \$21.00 |
| 18 holes                   | \$16.00 | \$17.00 | \$19.00 | \$20.00 | \$22.00 | \$22.00 | \$23.00 | \$24.00 | \$26.00 | \$26.00 | \$28.00 | \$29.00 | \$29.00 | \$29.00 | \$29.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$30.00 | \$31.65 | \$35.00 |
| All w/o disc. Card         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 holes                    | \$15.00 | \$16.00 | \$19.00 | \$20.00 | \$20.00 | \$20.00 | \$21.00 | \$21.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$22.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$23.00 | \$24.26 | \$25.00 |
| 18 holes                   | \$24.00 | \$25.00 | \$26.00 | \$27.00 | \$30.00 | \$30.00 | \$30.00 | \$32.00 | \$33.00 | \$33.00 | \$34.00 | \$34.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$35.00 | \$40.00 | \$40.00 | \$40.00 | \$42.20 | \$44.00 |         |
| P A S                      |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |         |
| 9 hole                     | \$6.00  | \$6.00  | \$6.00  | \$7.00  | \$7.00  | \$7.00  | \$7.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$8.00  | \$9.00  | \$9.00  | \$9.00  | \$9.50  | \$9.00  |
| 18 hole                    | \$12.00 | \$12.00 | \$12.00 | \$13.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$14.00 | \$15.00 | \$15.00 | \$15.00 | \$15.00 | \$16.00 | \$16.00 | \$16.00 | \$16.88 | \$17.00 |

\* All rate include WI sales tax.



Packet Pg. 71

| 2022 Summer Season Only            |                      |                     |                      |                     |                       |                      |                       |                      |                |                 |
|------------------------------------|----------------------|---------------------|----------------------|---------------------|-----------------------|----------------------|-----------------------|----------------------|----------------|-----------------|
| Rate Comparison                    |                      |                     |                      |                     |                       |                      |                       |                      |                |                 |
| Seniors Only                       |                      |                     |                      |                     |                       |                      |                       |                      |                |                 |
|                                    | Weekday 9<br>Walking | Weekday 9<br>Riding | Weekend<br>9 Walking | Weekend 9<br>Riding | Weekday 18<br>walking | Weekday 18<br>riding | Weekend 18<br>Walking | Weekend<br>18 riding | 9 Hole<br>Cart | 18 Hole<br>Cart |
| Brown Deer                         | \$ 21.00             | \$ 38.00            | \$ 31.00             | \$ 48.00            | \$ 34.00              | \$ 51.00             | \$ 48.00              | \$ 65.00             | \$ 11.00       | \$ 17.00        |
| Washington County<br>Residents     | \$ 20.00             | \$ 32.00            | \$ 31.50             | \$ 43.50            | \$ 29.00              | \$ 49.00             | \$ 47.00              | \$ 67.00             | \$ 12.00       | \$ 20.00        |
| Washington County<br>Non-Residents | \$ 25.00             | \$ 37.00            | \$ 31.00             | \$ 43.00            | \$ 32.00              | \$ 52.00             | \$ 65.00              | \$ 85.00             |                |                 |
| Fireridge                          | \$ 20.00             | \$ 29.00            | \$ 35.00             | \$ 44.00            | \$ 35.00              | \$ 51.00             | \$ 63.00              | \$ 79.00             | \$ 9.00        | \$ 16.00        |
| <b>HH &amp; MK (2021 Rates)</b>    | <b>\$ 12.00</b>      | <b>\$ 21.00</b>     | <b>\$ 18.00</b>      | <b>\$ 27.00</b>     | <b>\$ 16.00</b>       | <b>\$ 32.00</b>      | <b>\$ 30.00</b>       | <b>\$ 46.00</b>      | <b>\$ 9.00</b> | <b>\$ 16.00</b> |



## PLANNING & PARKS DEPARTMENT

Hawthorne Hills & Mee-Kwon Park Golf Courses  
[www.ozaukee-county-golf.com](http://www.ozaukee-county-golf.com)

### Ozaukee County Employee Wellness Initiative

The following Ozaukee County wellness initiative is being proposed for the 2022 golf season. All Ozaukee County employees may take advantage of this joint program between the Ozaukee County Planning and Parks Department - Golf Course Division and the Ozaukee County Human Resource Department. This program is designed to increase physical activity for the entire county staff.

Complimentary green fees will be offered for any tee time made after 5:00 PM every day except Fridays. The program is for walking only. Standard tee time reservation policies apply (14 days for weekday reservations, 24 hours for weekend and holiday reservations). These times are subject to change based on golf course usage.

#### Reservation Procedure:

1. Eligible employees may make a reservation on-line, in person, or by calling the golf shop.
2. Eligible employees **must** present proof of employment
  - a. A list of eligible employees will be provided by the Human Resource department throughout the year (April 1, June 1, and August 1).
3. Enter under "OZ CO Wellness" category in tee sheet.
4. Family members of employee pay appropriate rates.
5. Guests of employee pay appropriate rates.

Note: If a cart is requested by the employee then appropriate green fees will be charged. Exception: If the employee has a medical exemption from a licensed doctor.



**Natural Resources Committee****AGENDA INFORMATION SHEET**

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**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

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**Agenda Summary** Update on Lion's Den Gorge Nature Preserve Pavilion Construction Change Order

**ATTACHMENTS:**

- Lions's Den Gorge PCO #4 RFP#2 Best locksetsREvised2-25 (PDF)
- Lions's Den Gorge PCO #2 Insulate Bathroom Ceilings (PDF)
- Lions Den - DF Proposal (PDF)



February 25, 2022

**Lion's Den Gorge Park Shelter**

511 High Bluff Drive  
Grafton, WI 53024

**PCO #3: RFP#2 Best Locksets**

Mike Koenig Construction Co. Inc. proposes to supply labor, materials and equipment to provide specified best locksets per the following specifications.

- 2 Best locksets magnetic V- Series \$3,169.00
- Credit for w set of push pull applied (\$203.00)

Note: Install of locksets only, No components, accessories or programming

Labor & Material: \$ 2,966.00  
Mark-up: \$ 296.00  
Bond: \$ 65.00  
**NET SUM OF: \$ 3,327.00**

Original quoted had the door and frame prepped for a thru wire, but do not have a thru-wire hinge priced. Since this lock is battery operated we do not need this so the cost dropped \$517. Also I had tax included, I've pulled this out.

Please sign below to indicate your approval.

\_\_\_\_\_  
Owner Signature

\_\_\_\_\_  
Date

Note: If this proposal is accepted an official contract change order will be issued which will adjust the total contract amount accordingly.

Respectfully Submitted,

MIKE KOENIG CONST. CO., INC.

*Pete Schmoll*

Pete Schmoll  
Project Manager

3502 Behrens Parkway \* Sheboygan, WI 53081 \* Phone 920-457-0923 \* FAX 920-457-1024

Attachment: Lions's Den Gorge PCO #4 RFP#2 Best locksetsREVISED2-25



February 7, 2022

**Lion's Den Gorge Park Shelter**

511 High Bluff Drive  
Grafton, WI 53024

**PCO #2: Insulate Bathroom Ceilings**

Mike Koenig Construction Co. Inc. proposes to supply labor, materials and equipment to insulate the ceilings above the bathrooms per the following specifications.

- Closed Cell Spray foam – R-21 in purlin space between roof deck and T-11 ceiling

Labor & Material: \$ 2,010.00  
Mark-up: \$ 201.00  
Bond: \$ 44.00  
**NET SUM OF: \$ 2,255.00**

Please sign below to indicate your approval.

\_\_\_\_\_  
Owner Signature

\_\_\_\_\_  
Date

Note: If this proposal is accepted an official contract change order will be issued which will adjust the total contract amount accordingly.

Respectfully Submitted,

MIKE KOENIG CONST. CO., INC.

*Pete Schmoll*

Pete Schmoll  
Project Manager



**316 STAINLESS STEEL**

Corrosion-resistant base material provides the ultimate protection from the elements.

**HEAVY-GAUGE CONSTRUCTION**

Made with tamper-resistant screws that withstand stains and corrosion.

**VANDAL-RESISTANT**

Bubblers are a one-piece, chrome plated hood guard that prevents contamination from users, airborne deposits, and tampering.

**ELKAY OUTDOOR WALL MOUNT BOTTLE FILLER AND FOUNTAIN**

Non-Filtered, Non-Refrigerated

Outdoor tubular drinking fountains and bottle filling stations are ideal for outdoor applications including educational campuses, recreational areas, office complex grounds, golf courses and parks.

**ELKAY****Packet Pg. 77**

## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** March 3, 2022  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Planning & Parks Reports

#### **ATTACHMENTS:**

- P&PDept\_MgmtReport\_NRC030322\_Feb2022\_Final\_ATS022422 (PDF)
- CommRpt2021\_Ending\_2022.01.31 (PDF)
- January 2022 Summary of Parks Revenue (PDF)
- 2022.02.02\_OzaukeePress\_Snowmobiles (PDF)
- 2022.02.03\_CedarburgNewsGraphic\_WinterActivities (PDF)
- 2022.02.08\_CedarburgNewsGraphic\_OIT (PDF)
- 2022.02.10\_OzaukeePress\_CedarGorgeClayBluffs(PDF)
- 2022.02.22\_CedarburgNewsGraphic\_CedarGorgeClayBluffs (PDF)
- 2022.02.23\_OzaukeePress\_CedarGorgeClayBluffs\_Editorial (PDF)
- 2022.02.24\_CedarburgNewsGraphic\_CedarGorgeClayBluffs\_Editorial (PDF)
- 2022.02.15\_OzaukeePress\_CedarGorgeClayBluffs\_Editorial (PDF)



## GOLF COURSES



### GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- February (thru Feb 21st) revenue and rounds: \$131.58 and 0 rounds (2022) for both MKGC and HHGC. 2022 total revenue to date \$277.02 and 0 rounds. 2021 total revenue (to date) \$487.20 and 0 rounds.
- The fiber optic lines have been installed and are operational at both golf courses. This will greatly enhance the time it takes to process tee times as well as improve service when customers check-in. The installation and use will cost an additional \$13,000 for the courses annually.
- Discount ID holders will now have their own online tee time icon on the golf course website. This service will allow our regular players to process their payments online to save time at check-in. All public players will now have the ability to also pay for their green fees and carts from the GC website.
- The clubhouses annual cleaning is in full swing since there is no snow on the courses... ready for the first warm (50F) day.
- GC Maintenance staff and Contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants, particularly at HHGC. Roof snow rails were added to the MKGC Maintenance Building.



## ECOLOGICAL DIVISION



### BIRD CONSERVATION / BIRD CITY WISCONSIN

Received 2021 renewal with High Flyer status. Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2021. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick and 9 new bluebird boxes at Virmond. Received additional bluebird boxes from WGLBBO. Preparing application for 2022 BCW recognition status. Coordinated with a UW Madison student on Kestrel Box research.

### FISH PASSAGE PROGRAM

**Aquatic Connectivity Projects:** Coordination with landowners, local municipalities, County Highway Dept, and contractors (youth conservation corps) for completion of all planned construction and site restoration work, including grant-funded materials acquisition. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Mole Creek and Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Continued site surveys, design and engineering and project planning for Mineral Springs Creek in the City of Port Washington (90% plans). Significant completion of construction activities at the nature-like fishway at the Mequon-Thiensville Dam with HWY Dept and Village of Thiensville with final site restoration planned for Spring/Summer 2022 as well as a grand opening celebration.

**Habitat Improvement Projects:** Oversight and coordination of construction and restoration activities at the Little Menomonee River Corridor Ecosystem Restoration project with the County Highway Department. Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Project planning, permitting, QAPP development, and HWY Dept and landowner coordination for restoration work on Mineral Springs Creek in the City of Port Washington. Project planning for restoration work on Tendick Creek. Ongoing analysis and reporting for the Lake Sturgeon Habitat Assessment in the Milwaukee River.

**Environmental Monitoring:** Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition and project planning for 2022 monitoring activities. Water quality sampling analysis for the Little Menomonee River and Creek and Ulao and Mole Creeks. Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. The underwater "fish cam" at MT Fishway has been removed temporarily during the fishway construction project. Continued larval fish trapping data analysis and reporting on project streams. New PIT tag reader coordination in conjunction with WDNR at the MT Fishway.

**Education and Outreach Activities:** On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances.

**Reporting and Other Activities:** On-going grant (financial and technical) reporting for NOAA, USFWS, USFS, WCMP, NFWF SOGL, WDNR (Stewardship, RPM, RPP, CCA), SEWISC and FFLM. Submitted multiple grant applications. QAPP and NEPA submittals and approvals for federally-funded projects. Coordinated w/ the AmeriCorps NCCC, WisCorps, MCSC and GLCCC on 2022 planned work. Coordinated w/ the Great Lakes Ecological regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Milwaukee Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ City of Port Washington, We-Energies, HWY & WDNR regarding stream restoration on Mineral Springs Creek. Coordination w/ the WDNR Milwaukee River Estuary AOC Coordinator and WDNR Lamp Coordinator. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal and state grant reimbursement requests. Coordination with WGLBBO, LNR and the City of Port Washington on Minerals Springs Creek project. Mtgs. for the AOC MAIT (2/8), Fish & Wildlife Tech Team (1), Project Managers (2/2). Coordination w/ Hwy & Consultant on CTH W Project (1). Coordinate on Lake Michigan Stakeholder SC (1). SWWT Finance Cmte (1) and SWWT Board Mtgs. (1). Coordinate w/ DU/USFWS on EAGL NAWCA grant. Coordinate w/ raSmith Consultants on various FP projects. Coordinate w/ USFWS staff Re: Coastal Pgm grant funding for current and future projects. Met w/ the OCWC SC (1). Virtual Mtg w/ TNC on GLRI habitat restoration results for publication (2/24). Mtg w/ Contractor—Virmond Stairway (2/11). Attend WWA Virtual Conference (2/15-2/17).

### INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees and invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, LMRFPW, River Oaks, Harborview & Virmond County Parks under NFWF SOGL Invasive Grant. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordination on 2 USFS grants w/ Partners (HH Park and Coastal Parks Project Areas for tree planting).

## DEPARTMENT ADMINISTRATION

- Attended NRC (2/3-in person), County Board (2/2-in person). Department Head Mtg—Wage & FB Study (2/9-in-person).
- Managing staff teleworking/remote working, parks and golf course operations, and day to day operations with COVID-19.
- Worked on Dept. staff annual reviews and position descriptions (Parks Maintenance, Administrative Manager).
- Staff will be moving the sign shop from the Virmond County Park barn to the Mee-Kwon County Park Caretaker outbuilding.
- Hired a Natural Resource & GIS Tech (Brittany Whyte) & FT Park Caretaker—Mee-Kwon (Troy Curd) - both started 2/14/22.

8.c.1.a



## PLANNING & PARKS DEPARTMENT

## CURRENT PROJECTS & REPORT UPDATES

FEBRUARY 2022



## MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center  
121 W. Main Street, Box 994  
Port Washington, WI 53074-0994  
Phone: 262-284-8257

Packet Pg. 79

Attachment: P&PDept\_MgmtReport\_NRC030322\_Feb2022\_Final\_ATS022422





# Ozaukee County Planning and Parks



## PLANNING DIVISION

### Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville & Village of Belgium on process of amending their local comprehensive plan, planned land use & zoning maps and County Comprehensive Plan. Discussed options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Coordinated with SEWRPC staff regarding level of effort for updates.

### Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington, Fredonia & Cedarburg. Generated GIS maps including shoreland zoning, land use, soils, floodplain, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park, Grafton & Port Washington—cell towers, Pinnacle/HH Park property—communications tower, Highway properties—nonmetallic mining, LMRFPW—public access and Advocates of Ozaukee—building expansion.

### Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys).
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, UCP, WWA, ROTB, FOCB and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park and natural area acquisitions (Clay Bluffs Cedar Gorge, OIT, Waubedonia).
- Coordinated on several occasions with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ WDNR, Conservation Fund/MMSD regarding fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB(), WDNR, MMSD, OWLT, OCWC(), WAC, BCW, LNRP (), UCP()) to discuss natural area preservation/restoration and WDNR/WCMP/USFWS/USFS grants (Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) ).
- Completed land appraisal at Mee-Kwon County Park and discussed with WDNR and Utility Companies.
- Completing final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and the proposed Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) as part of WCMF Coastal Resiliency Grants. Updating Park Master Plan (GIS) maps for several other County Parks.

### Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/04/13. Coordinated (with SWWT and MMSD) adoption of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans. Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

### Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tool with partners (Received NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Coordinated follow-up with WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Work with consultant on SLCI output reports.
- Prepared several GIS databases and maps for the Planning Division, Parks and Trails Divisions and Ecological Division / Fish Passage Program regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/impediments, wetland/riparian restorations & stormwater, water quality data, fish & wildlife monitoring, ROW invasive spp., invasive species, other restorations (e.g. prairies) and Master Plans.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server. Coordinating on a County Map update with new roads, etc.

### Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. MT Fishway, MSC), Parks (e.g. Virmond staircase, MK Park stormwater wetland, Covered Bridge and LDGNP Pavilions) & Ozaukee Interurban Trail projects with USACOE, WDNR, LVMD, consultants, & municipalities (e.g. Towns of Cedarburg and Grafton).
- Coordinated w/ WCMF State Coastal Hazards WG regarding Virmond Park. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMF SE Coastal Resilience Project grant funding (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and coordinated w/ the WCMF/Sea Grant CALM Steering Cmte Mtg (2/22).

### Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce and State & County Tourism on another State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail and a WisDOT Transportation Alternatives Program (TAP) grant for repaving the OIT. Coordinated strategic/safety planning for Trail w/ municipalities.
- Continued to report on the Department goals, objectives, metrics for the County Strategic Plan including evaluation of goals and reporting to NRC and CB. Provided NRC board members with Dept summary data.

## Non-metallic Mining Planning

- Coordinated with the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, the Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated with multi-Department staff for future land use at these properties. Coordinated w/ WDNR & SEWRPC.

## Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Follow-up SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtg.
- Coordinated w/ SWWT & MMSD on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on CTH I, STH 33 and I-43 reconstruction projects ( ).

## PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

### Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2022 park projects & 2021 approved Capital Improvement Projects (CIP) for the County (e.g., Pavilion Buildings, LDGNP Parking & Boardwalk, etc.). Coordinated w/ Highway Dept on other Park (e.g. culverts, grading), Fish Passage (LMRFPW, MSC) and Ozaukee Interurban Trail (e.g. shouldering, mowing) projects and CTH, STH, and Federal ROW Invasive Project. Planning w/ Highway Dept Re: 2022 Projects (Park, FP, etc) and CTH W reconstruction, restoration and funding.
- Coordinated with several potential Eagle Scouts for current and future service projects at various County Pa and the Interurban Trail (e.g. Kiosk - Covered Bridge, Wood duck nest boxes—HH Park, HH Peters, & LMRFPW Donation Box—Tendick Nature Park, Trail Construction/Bike Rack—Mee-Kwon County Park, etc.).
- Coordinated and continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removals, and 2022 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne & LMRFPW, Waubedonia and Tendick County Parks, Mee-Kwon & HH Park Project Areas (USFS grants), Mc Creek and both Golf Courses under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR grant. Continued inventory of invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps for the trail (pedestrian) network.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc), out buildings and yard (e.g., invasives, tree removals).
- Coordinated with the Steering Committee of the Ozaukee Treasures Network (OTN), a collaboration of organizations working on the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ the Steering Committee of the Ozaukee County Watershed Coalition (OCWC) regarding Sauk, Sucker and Lion's Den.
- Management of additional prairie restoration areas at Tendick Nature Park, LMRFPW, Mee-Kwon and Virmond County Park w/ staff & USFWS. Coordinated grant reporting: WDNR CCA, ATC, We Energies, Brookby Fdn.
- Worked on the new Covered Bridge County Park and River Oaks County Park additions regarding surveying, restoration, tree removal (e.g. ash), invasive species removals, signage, maintenance and tree plantings ( ).
- Coordinated and held several Zoom meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve project. Working on finalizing contract documents for a USFWS JV Ph I grant (\$300,000). Continued discussions with the seller (WSB) and other partners (OWLT, PW, WDNR, WCMF, USFS & USF).
- Coordinated w/ the WCMF Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMF staff for the public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County Park.
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, snow removal, camping, & trees, etc.) with the hire of a new Parks Superintendent and new FT Park Caretaker-Mee-Kwon (Troy Curd).
- Coordinated w/ Architect for Covered Bridge & LDGNP Park bathroom/shelters, Hawthorne Hills Maintenance Bldg. designs & ADA modifications for HH Peters Youth Camp Bldg. (2/23).
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park.

### Coordination with Cultural, Tourism & Recreation Groups

- Attended/Hosted the Ozaukee County Tourism Council (OCTC) Board Mtg (2/7). Continued work on Tourist Trail websites. Continued to assist w/ OCTC Treasurer duties/reviews, Re: 2022 budget. Coordination w/ C Re: OCHS Caretaker septic, lease agreement, tree planting, wifi connectivity (w/GC fiber) & OCHS events. Attended the Wisconsin Shipwreck Coast NMS—Tourism/Recreation/Public access Focus Group Mtg. (2/25)

## TRAILS DIVISION

### Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks & benches, John Ward recognition, maintenance items for the Trail (e.g. cutting, paving), RTC grant-Port Washington Trail Improvement Project—design & engineering, R of the Badger (ROTB) Regional Mtg ( ), coordination w/ communities (Mequon, Cedarburg, Port Washington professionals (SEWRPC) on OIT crossings and coordination with UP Railroad on OIT damage and repairs (derailment). Development of Trail gateway signage. Developed regional grant proposal for Trail planning for connection to the west (RAISE Grant) and also WisDOT TAP grant.
- Coordinated with We Energies on several occasions on development of trailside facilities in several location along the Trail (e.g. bike repair stations, signage, bike racks, benches) as well as safety improvements & construction.
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2022) Trail Maintenance and Trail Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trailside facilities, safety and trail connections for the Ozaukee Interurban Trail.
- Coordinated w/ Washington County and ROTB regarding planning for trail connection to the west.
- Trail and criteria for regional trail network. Coordinated w/ the Town of Grafton on OIT.
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT CMAQ, TAP & infrastructure grants.

8.c.1.a



Attachment: P&PDept\_MgmtReport\_NRC030322\_Feb2022\_Final\_ATS022422



Ozaukee County Committee Report  
General Fund Park Commission

8.c.1.b

For the One Month Ending Monday, January 31, 2022  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                  | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|----------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| Revenues                         |                            |                       |                           |                   |                    |
| Intergovernmental Revenues       | -                          | -                     | \$33,600                  | \$33,600          | 0.00%              |
| Public Charges for Services      | \$619                      | \$619                 | \$40,875                  | \$40,256          | 1.51%              |
| Other Revenue                    | \$8                        | \$8                   | \$24,500                  | \$24,492          | 0.03%              |
| Total Revenues                   | \$627                      | \$627                 | \$98,975                  | \$98,348          | 0.63%              |
| Expenditures                     |                            |                       |                           |                   |                    |
| Salaries                         | \$18,582                   | \$18,582              | \$464,105                 | \$445,523         | 4.00%              |
| Fringe Benefits                  | \$12,373                   | \$12,373              | \$126,282                 | \$113,909         | 9.80%              |
| Travel/Training                  | -                          | -                     | \$7,450                   | \$7,450           | 0.00%              |
| Supplies                         | \$2,634                    | \$2,634               | \$103,115                 | \$100,481         | 2.55%              |
| Purchased Services               | \$4,474                    | \$4,474               | \$286,050                 | \$281,576         | 1.56%              |
| Interdepartment Charges          | \$4,188                    | \$4,188               | \$156,506                 | \$152,318         | 2.68%              |
| Other Expenses                   | -                          | -                     | \$18,892                  | \$18,892          | 0.00%              |
| Total Operating Expenditures     | \$42,251                   | \$42,251              | \$1,162,400               | \$1,120,149       | 3.63%              |
| Capital Outlay                   |                            |                       |                           |                   |                    |
| Buildings & Land                 | -                          | -                     | \$230,000                 | \$230,000         | 0.00%              |
| Total Capital Outlay             | -                          | -                     | \$230,000                 | \$230,000         | 0.00%              |
| Total Expenditures               | \$42,251                   | \$42,251              | \$1,392,400               | \$1,350,149       | 3.03%              |
| Other Finance (Sources)          | (\$80,000)                 | (\$80,000)            | (\$408,200)               | (\$328,200)       | 19.60%             |
| Net Other Financing Sources/Uses | (\$80,000)                 | (\$80,000)            | (\$408,200)               | (\$328,200)       | 19.60%             |
| Net Increase (Decrease)          | \$38,376                   | \$38,376              | (\$885,225)               | (\$923,601)       | -4.34%             |

Equity:

Attachment: CommRpt2021\_Ending\_2022.01.31 (P&PDept\_ManagementReport&Financials)

Ozaukee County Committee Report  
Special Revenue Fund Parks Projects  
For the One Month Ending Monday, January 31, 2022  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

|                              | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| Revenues                     |                            |                       |                           |                   |                    |
| Intergovernmental Revenues   | -                          | -                     | \$1,540,256               | \$1,540,256       | 0.00%              |
| Other Revenue                | -                          | -                     | \$111,797                 | \$111,797         | 0.00%              |
| Total Revenues               | -                          | -                     | \$1,652,053               | \$1,652,053       | 0.00%              |
| Expenditures                 |                            |                       |                           |                   |                    |
| Salaries                     | \$2,141                    | \$2,141               | \$107,265                 | \$105,124         | 2.00%              |
| Fringe Benefits              | \$1,930                    | \$1,930               | \$11,982                  | \$10,052          | 16.11%             |
| Travel/Training              | \$225                      | \$225                 | \$786                     | \$561             | 28.63%             |
| Supplies                     | -                          | -                     | \$122,437                 | \$122,437         | 0.00%              |
| Purchased Services           | -                          | -                     | \$193,000                 | \$193,000         | 0.00%              |
| Interdepartment Charges      | -                          | -                     | \$78,000                  | \$78,000          | 0.00%              |
| Total Operating Expenditures | \$4,296                    | \$4,296               | \$513,470                 | \$509,174         | 0.84%              |
| Capital Outlay               |                            |                       |                           |                   |                    |
| Buildings & Land             | -                          | -                     | \$1,138,290               | \$1,138,290       | 0.00%              |
| Total Capital Outlay         | -                          | -                     | \$1,138,290               | \$1,138,290       | 0.00%              |
| Total Expenditures           | \$4,296                    | \$4,296               | \$1,651,760               | \$1,647,464       | 0.26%              |
| Net Increase (Decrease)      | (\$4,296)                  | (\$4,296)             | \$293                     | \$4,589           | #####              |
| Equity:                      |                            |                       |                           |                   |                    |
| Governmental Fund Balance    | -                          | (\$95,651)            | -                         | \$95,651          | 0.00%              |

Attachment: CommRpt2021\_Ending\_2022.01.31 (P&PDept\_ManagementReport&Financials)

Ozaukee County Committee Report  
Special Revenue Fund Ozaukee Water Projects  
For the One Month Ending Monday, January 31, 2022  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

|                              | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| Revenues                     |                            |                       |                           |                   |                    |
| Intergovernmental Revenues   | -                          | -                     | \$187,500                 | \$187,500         | 0.00%              |
| Other Revenue                | -                          | -                     | \$299,450                 | \$299,450         | 0.00%              |
| Total Revenues               | -                          | -                     | \$486,950                 | \$486,950         | 0.00%              |
| Expenditures                 |                            |                       |                           |                   |                    |
| Salaries                     | \$4,914                    | \$4,914               | \$272,361                 | \$267,447         | 1.80%              |
| Fringe Benefits              | \$7,240                    | \$7,240               | \$81,579                  | \$74,339          | 8.87%              |
| Purchased Services           | \$123                      | \$123                 | \$10,000                  | \$9,877           | 1.23%              |
| Interdepartment Charges      | \$53,666                   | \$53,666              | \$123,302                 | \$69,636          | 43.52%             |
| Total Operating Expenditures | \$65,943                   | \$65,943              | \$487,242                 | \$421,299         | 13.53%             |
| Capital Outlay               |                            |                       |                           |                   |                    |
| Total Expenditures           | \$65,943                   | \$65,943              | \$487,242                 | \$421,299         | 13.53%             |
| Net Increase (Decrease)      | (\$65,943)                 | (\$65,943)            | (\$292)                   | \$65,651          | #####              |
| Equity:                      |                            |                       |                           |                   |                    |
| Governmental Fund Balance    | -                          | (\$350,263)           | -                         | \$350,263         | 0.00%              |

Attachment: CommRpt2021\_Ending\_2022.01.31 (P&PDept\_ManagementReport&Financials)



For the One Month Ending Monday, January 31, 2022

## Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                  | Current<br>Month<br>Actual | 2021<br>YTD<br>Actual | 2021<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|----------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| Revenues                         |                            |                       |                           |                   |                    |
| Public Charges for Services      | -                          | -                     | \$1,871,079               | \$1,871,079       | 0.00%              |
| Other Revenue                    | -                          | -                     | \$16,500                  | \$16,500          | 0.00%              |
| Total Revenues                   | -                          | -                     | \$1,887,579               | \$1,887,579       | 0.00%              |
| Expenditures                     |                            |                       |                           |                   |                    |
| Salaries                         | \$17,545                   | \$17,545              | \$692,177                 | \$674,632         | 2.53%              |
| Fringe Benefits                  | \$20,844                   | \$20,844              | \$237,006                 | \$216,162         | 8.79%              |
| Travel/Training                  | \$619                      | \$619                 | \$11,350                  | \$10,731          | 5.45%              |
| Supplies                         | \$4,947                    | \$4,947               | \$317,250                 | \$312,303         | 1.56%              |
| Purchased Services               | \$1,141                    | \$1,141               | \$132,800                 | \$131,659         | 0.86%              |
| Interdepartment Charges          | \$3,447                    | \$3,447               | \$48,106                  | \$44,659          | 7.17%              |
| Depreciation                     | \$24,946                   | \$24,946              | \$305,350                 | \$280,404         | 8.17%              |
| Other Expenses                   | \$39                       | \$39                  | \$63,540                  | \$63,501          | 0.06%              |
| Total Operating Expenditures     | \$73,528                   | \$73,528              | \$1,807,579               | \$1,734,051       | 4.07%              |
| Capital Outlay                   |                            |                       |                           |                   |                    |
| Equipment & Furniture            | \$58,579                   | \$58,579              | \$237,000                 | \$178,421         | 24.72%             |
| Buildings & Land                 | -                          | -                     | \$24,000                  | \$24,000          | 0.00%              |
| Contra                           | -                          | -                     | (\$261,000)               | (\$261,000)       | 0.00%              |
| Total Capital Outlay             | \$58,579                   | \$58,579              | -                         | (\$58,579)        | 0.00%              |
| Total Expenditures               | \$132,107                  | \$132,107             | \$1,807,579               | \$1,675,472       | 7.31%              |
| Other Finance Uses               | \$80,000                   | \$80,000              | \$80,000                  | -                 | 100.00%            |
| Net Other Financing Sources/Uses | \$80,000                   | \$80,000              | \$80,000                  | -                 | 100.00%            |
| Net Increase (Decrease)          | (\$212,107)                | (\$212,107)           | -                         | \$212,107         | 0.00%              |
| Equity:                          |                            |                       |                           |                   |                    |
| Retained Earnings                | -                          | (\$668,023)           | -                         | \$668,023         | 0.00%              |



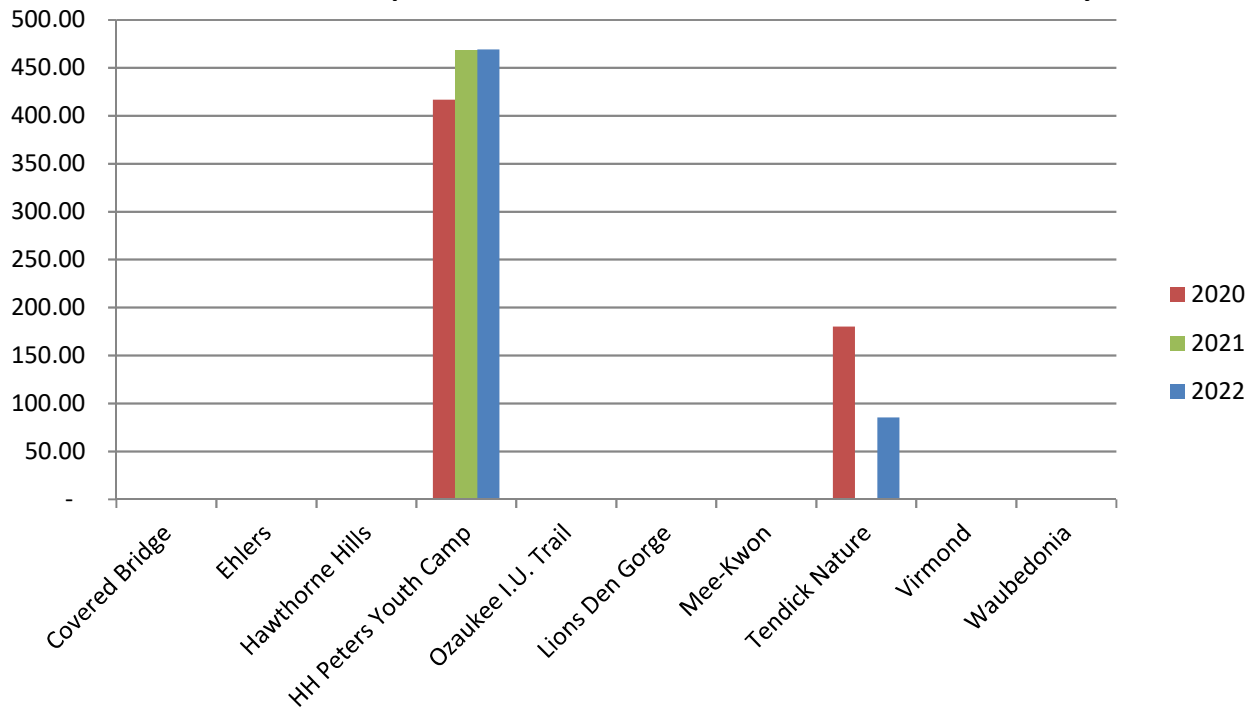
**OZAUKEE COUNTY PLANNING & PARKS**  
**Parks Division**  
**Summary of Parks Revenue**  
**January 2022**

| Location             | Fees for Events in<br>January 2022 |               | Revenue Collected<br>During January 2022 |               |
|----------------------|------------------------------------|---------------|------------------------------------------|---------------|
|                      | Cur Mo                             | YTD           | Cur Mo                                   | YTD           |
| Covered Bridge       | -                                  | -             | -                                        | -             |
| Ehlers               | -                                  | -             | -                                        | -             |
| Hawthorne Hills      | -                                  | -             | -                                        | -             |
| HH Peters Youth Camp | 469.19                             | 469.19        | 52.13                                    | 52.13         |
| Ozauchee I.U. Trail  | -                                  | -             | 55.00                                    | 55.00         |
| Lions Den Gorge      | -                                  | -             | -                                        | -             |
| Mee-Kwon             | -                                  | -             | -                                        | -             |
| Tendick Nature       | 85.30                              | 85.30         | 77.00                                    | 77.00         |
| Virmond              | -                                  | -             | -                                        | -             |
| Waubedonia           | -                                  | -             | -                                        | -             |
| <b>Totals:</b>       | <b>554.49</b>                      | <b>554.49</b> | <b>184.13</b>                            | <b>184.13</b> |

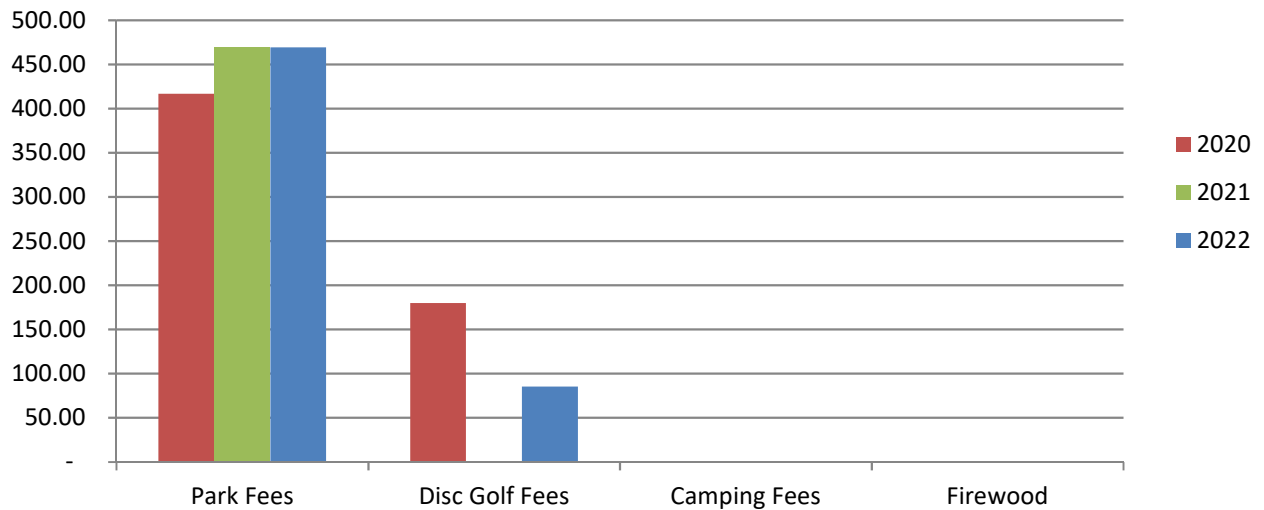
| Historic Comparison  |                            |               |               |
|----------------------|----------------------------|---------------|---------------|
| Location             | Fees for Events in January |               |               |
|                      | 2020                       | 2021          | 2022          |
| Covered Bridge       | -                          | -             | -             |
| Ehlers               | -                          | -             | -             |
| Hawthorne Hills      | -                          | -             | -             |
| HH Peters Youth Camp | 416.67                     | 468.80        | 469.19        |
| Ozauchee I.U. Trail  | -                          | -             | -             |
| Lions Den Gorge      | -                          | -             | -             |
| Mee-Kwon             | -                          | -             | -             |
| Tendick Nature       | 179.92                     | -             | 85.30         |
| Virmond              | -                          | -             | -             |
| Waubedonia           | -                          | -             | -             |
| <b>Total:</b>        | <b>596.59</b>              | <b>468.80</b> | <b>554.49</b> |

| Fee Type       | 2020          | 2021          | 2022          |
|----------------|---------------|---------------|---------------|
| Park Fees      | 416.67        | 468.80        | 469.19        |
| Disc Golf Fees | 179.92        | -             | 85.31         |
| Camping Fees   | -             | -             | -             |
| Firewood       | -             | -             | -             |
| <b>Total:</b>  | <b>596.59</b> | <b>468.80</b> | <b>554.50</b> |

### Historic Comparison of Fees for Events in January



### Historic Comparison for Type of Fees for Events in January







**IT'S NOT UNUSUAL** to find a large group of snowmobilers on the Milwaukee River near Ehlers Park in the Town of Saukville on Saturdays and Sundays if area trails are closed due to a lack of snow and the ice is thick enough to support them. It's an informal group of people who range in age from teens to those in their 70s who love to get out during winter.

Photo by Sam Arendt

# Who needs snow when there's ice

■ *Closed trails don't sideline a group of avid snowmobilers who find plenty of opportunities to revel in winter on the Milwaukee River in the Town of Saukville*

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

For at least the last 30 years, it's been a tradition for snowmobilers to gather on the Milwaukee River near Ehlers Park in the Town of Saukville on weekends when there isn't enough snow to ride the trails.

"When the river is frozen, that's where we'll be," Bill Dickmann of Saukville said. "It's better than sitting at home."

It's not an organized club but a group of winter enthusiasts who love nothing more than to get out and have fun on their machines.

"I love winter," Dickmann said. "Snowmobiling is my passion, what I put all my passion into. I'm not a person who sits still at home."

"My kids, they're all snowmobile enthusiasts. I have a 15-year-old grandson who loves it as much as I do."

And the group that gathers almost every Saturday and Sunday includes people like him, Dickmann said.

"We get together when the trails are closed because there isn't enough snow and the river is safe," he said. "It's all because we enjoy the same thing."

"We can't be on the trails, but we can be out on the river."

Last Saturday, the group included five or six people riding motorcycles with studded tires and about 30 snowmobilers.

But you don't need to have a machine to enjoy the fun, Dickmann said.

"A lot of people come by just to watch," he said. "I would encourage anybody, if there's a bonfire at 11 a.m. or noon, stop by. All you need is a warm pair of shoes to keep your feet warm."

That's because they light a bonfire to keep themselves warm throughout the afternoon. People bring food — last Saturday, they made 70 hot dogs and sausages, Dickmann said — and their favorite beverages to enjoy.



**LEADING A GROUP**

of snowmobilers around a track they cleared on the Milwaukee River was Aaron Richards followed by Brandon Dickmann. Last Saturday, about 30 snowmobilers and six motorcycle riders took to the river for an afternoon of fun.

Photo by Sam Arendt

The group starts early each weekend. Last week, Dickmann and three of his adult children were out on Friday night cutting wood from trees that had fallen along the river to fuel the bonfire.

"We could have people pick up downfall for three weeks and there would still be plenty there," Dickmann said.

The next day, a couple guys used utility terrain vehicles with plows to create a race track — last week, they plowed a "little oval race track" as well as a road course with right and left turns that extended from the south end of the park to the north end.

They set ribbons and cones about 100 yards out on each end of the course to warn anyone else riding on the river that they're there, Dickmann said.

"We keep an eye out too, but this gives them fair warning," he said.

And then they ride.

"It's just a silly way to spend the day," Dickmann said. "It's a fun day."

It's also a way to share the hobby he loves with the younger generation, Dickmann said.

"We have people from 15 to 70-year-olds," he said. Last week, he added, the youngest person out was a 6-year-old with a mini-snowmobile.

"The adults got off the ice for a while and he and his 12-year-old sister were out there riding," Dickmann said.

Dickmann said his love of snowmobiling began when he was a child growing up in Saukville.

"I would sit down by the Milwaukee River and watch the snowmobilers going by," he said, adding those sportsmen were dedicated. "In the '70s, if you rode your snowmobile for three hours, you spent eight hours fixing it."

He got his first snowmobile in 1979 and would frequently join others on the river — although at that time, the group usually met

See **Snowmobiles** on page 4B



# Snowmobiles: *They don't take chances with thin ice on the river*

## FROM PAGE 2B

closer to the Village of Saukville.

But the group migrated to Ehlers Park, where there's more parking and easier access to the river, after a canoe and kayak launch was installed there.

"It's also favorable for snowmobiles," Dickmann laughed.

Dickmann said they only go out on the river when it's safe — and he should know when that is. A retired Grafton Street

Department worker, he said he used to measure the ice on the river to ensure it was thick enough for skaters.

"Eight (inches) to skate and 12 before you drive on it," he said.

The cold weather that hit about 10 days ago and lasted until Sunday "made a lot of ice," Dickmann said. "Cold days and nights. There's no open water from Grafton all the way up past the Village of Newburg."

## OZAUKEE COUNTY TOURISM

# You don't have to be an Olympian to enjoy outdoor winter activities

By the Ozaukee County  
Tourism Council

Every four years, the thrill of watching the Winter Olympics puts a shiny new lens on our view of the Wisconsin winter wonderland. It inspires us to bundle up and embrace the arctic temperatures. We happily drink in the invigoratingly cool air and take pride in our frozen red cheeks as we seek to emulate our favorite Olympians through participation in winter sports.

Cross country skiers can rejoice — Ozaukee boasts hundreds of miles of gorgeous trails that can be used for not only skiing, but snowshoeing and hiking, depending on what the weather serves up that

day. The Ozaukee Interurban Trail, while plowed for running and winter biking from Mequon to Highland Drive in Port Washington, takes a more rugged approach north of Port Washington through Belgium, where enthusiasts can blaze their own trails for skiing and snowshoeing.

While in Belgium, you won't regret exploring the trails meandering through the 700+ acres that make up Harrington Beach State Park. Blue Heron Wildlife Sanctuary in Saukville hosts picture-perfect trails along the banks of the Milwaukee River. Sauk Creek Nature Preserve in Port Washington may make you forget to try for Olympic record ski times as you take in its serene beauty and abun-

dant wild life.

For groomed ski trails, make sure to try Mee-Kwon Park Golf Course in Mequon or Tendick Park in Saukville. Check out [treasuresofoz.org](http://treasuresofoz.org) or [www.co.ozaukee.wi.us/540/planningparks](http://www.co.ozaukee.wi.us/540/planningparks) for more details on the stunning ski experiences throughout Ozaukee Parks.

When the kids challenge you to take them on in an Ozaukee-version of the skeleton, there are plenty of places for sledding fun. Mee-Kwon Park Golf Course in Mequon, Hawthorne Hills in Saukville, Lime Kiln Park in Grafton and Whitefish Park in Port Washington all offer family-friendly hills for luge-lovers of all ages.

If you're pining to skate like Erin Jackson, you can find practice grounds throughout Ozaukee County. For outdoor rinks (which are, of course, weather dependent), you can visit Mee-Kwon Park in Mequon, Veteran's Park in Port Washington, Veteran's or Lion's parks in Grafton, Kyotes Bar & Grill in Belgium, or Cedar Creek Park in Cedarburg, to name a few.

One thing you can always count on in Wisconsin that you won't find in the Olympics is wacky ways to keep winter interesting. Ozaukee's winter festival season kicks off Saturday with the Winter Frolic at the Mequon Nature Preserve. This family-friendly day includes tractor rides, horse sleigh rides, take-home crafts, yard games, bonfires, hot chocolate, and, with any help from Mother Nature, snowman building, snowshoe rentals, and ice fishing.

On Sunday, Port Washington hosts its first-ever WinterFest, in conjunction with the Kiwanis Chili Bowl. Veteran's Park will be packed with games, vendors and more. Inventors Brewpub is even



News Graphic file photo

Guests at a past Winter Frolic enjoy a sleigh ride around the Mequon Nature Preserve grounds, courtesy of Kettle Moraine Carriages of Kewaskum.



Submitted photos

Above and left, the Williams family of Belgium enjoys all that Harrington Beach State Park has to offer.

brewing up a special Hot Cocoa Blonde Stout for the occasion!

And of course, you haven't truly lived until you've seen a Cedarburg Winter Festival bed race. Mark your calendar for Feb. 19-20 for this year's Seuss-themed Cedarburg festival, which also includes the Ice-burg Golf Open, dog weight-pull contests, ice sculpting and more entertaining winter fun.

With all that said, we Ozaukees do like to come inside and cozy up at some point. It's safe to assume many will take a break from the outdoors to rally around the largest screen we can find as NFL football celebrates its championship game Sunday, Feb. 13. Skippy's Burger Bar in Mequon invites football fans to join them for giveaways and drink specials. Port Washington's Inventors Brewpub will also be welcoming guests for an evening for sports fan camaraderie, specials and a good time to be had by all. Belgium area fans can take in the game at Lake Church Inn and Kyotes Bar &

Grill. In Grafton, John's Pizzeria, Juice's Ghost Town and Sahale Ale Works all make great spots to watch the big game on the big screen. Cedarburg fans are invited to come watch at Rebellion Brewery and The Fermentarium Brewery and Tasting Room.

The Scandinavians have a term, *friluftsliv*, which means to purposefully enjoy your time outside no matter what the weather, for a healthier, happier lifestyle. In winter, they simply say "there is no such thing as bad weather, only bad clothes." This season, we challenge you to embrace *friluftsliv*. We hope you'll take the time to go outdoors, explore our communities, and thoroughly enjoy the beauty of Ozaukee County winters.

For more information on winter Ozaukee fun or anything listed above, call us at Ozaukee County Tourism at 262-284-9288, visit our website, [ozaukeetourism.com](http://ozaukeetourism.com), or follow us at Facebook and Instagram.

# WisDOT grant will fund repaving Ozaukee Interurban Trail

Trail celebrates  
20 years this year

By Christina Luick  
[cluick@conley.net](mailto:cluick@conley.net)  
262-224-4166

PORT WASHINGTON — The Ozaukee County Board approved the submission and acceptance of a WisDOT Transportation Alternatives Program Grant for repaving and re-shouldering the county-managed, off-road sections of the Ozaukee Interurban Trail.

The OIT is a 30-mile multi-purpose

pedestrian/bicycle trail that spans Ozaukee County from south to north, and follows the route of the former Interurban Electric Railway.

The OIT pavement will be 20 years old in 2022, and is breaking down significantly in areas, according to a memo given to the County Board for their meeting on Wednesday.

“To maintain the trail’s continued safe use, shouldering and repaving the county-maintained portion of the trail (approximately 13 miles) is needed and will remedy existing potholes, erosion and cracked pavement,” the memo states. “The department anticipates the trail’s future service life after re-paving

to be 15 to 20 years.”

The grant funding request is \$999,212, which is 80% of the total project cost and this amount tentatively also includes a 15% contingency to account for possible changes in the budget/scope. There is a 20% required match, \$249,803, which is anticipated from a pending 2022 Ozaukee County Capital Fund Grant request.

The memo further states that it is anticipated that the County Highway Department will be contracted for the paving and shouldering work pending any unknown grant requirements and approval of a local force account determination study as required by WisDOT.



# Key nature preserve funding now in question

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

The Ozaukee Washington Land Trust finds itself in an untenable position as it works to obtain a Knowles-Nelson stewardship grant from the state to help acquire the 131-acre Cedar Gorge Clay Bluffs property on Port Washington's far southeast side.

Faced with opposition from one legislator that threatened the \$2.3 million grant that had been approved by the Department of Natural Resources, the Land Trust negotiated with the state and agreed to a significantly smaller grant of \$1.6 million, Executive Director Tom Stolp said.

## ■ *Land Trust agrees to reduction of \$2.3M grant but state stewardship funding inexplicably stuck in committee*

But the Legislature's Joint Committee on Finance, which must sign off on the grant, has refused to set a hearing to consider the funding, Stolp said.

"We have in good faith accepted graciously this huge reduction and now the Joint Finance Committee won't do anything," Stolp said. "Why?"

Rick Fox, president of the Land Trust's board of directors, said there is a fear that the committee's inaction could cost the

nonprofit organization funding that is needed to buy the land, which is owned by Waukesha State Bank.

"We have seen other good conservation projects in the State of Wisconsin meet this fate, where the Joint Committee on Finance doesn't want a project to succeed and will sleep on a project and simply run out the clock," he said.

Sen. Ducey Stroebel of the Town of Cedarburg, a member of the Joint Committee

on Finance, did not respond to a call and email seeking comment.

The DNR approved the Land Trust's \$2.3 million grant last June, and the grant was then forwarded to the Joint Committee on Finance for review. On the last day lawmakers could raise concerns, an anonymous legislator objected to the grant.

Fox said the legislator let the Land Trust know through local lawmakers that they did not agree with the negotiated purchase price or the real estate appraisals for the property and wanted the Land Trust to "take a haircut" on the grant amount.

See **Preserve** on page 2B



# Preserve: Land Trust compromised, now wants vote

FROM PAGE 1B

The Land Trust's real estate appraisal set the value of the land at \$7.8 million, and the State of Wisconsin estimated its value at \$5.9 million, significantly higher than the \$5 million purchase price.

The price is also significantly less per acre than the amount paid last year for a parcel directly north of the Cedar Gorge Clay Bluffs land.

Fox said that while the Land Trust believes the legislator's rationale for objecting was seriously flawed, it agreed to negotiate the award amount because the lawmaker held all the negotiating power.

The Land Trust agreed to a smaller grant and raised an additional \$300,000 in donations to make up the difference.

But that wasn't enough, Fox said, noting lawmakers told the Land Trust that the most that would be approved was \$1.6 million.

"As galling as it was to have our thoroughly vetted and transparently awarded grant arbitrarily reduced ... we again chose the pragmatic path and agreed to accept a \$1.6 million grant."

Despite that, he said, the Joint Committee on Finance has refused to schedule a hearing to approve the grant.

The Land Trust has until fall to purchase the property, and Stolp said the organization is committed to making that happen, especially considering the amount of support the project



**OZAUKEE WASHINGTON LAND TRUST** Executive Director Tom Stolp stood at the proposed Cedar Gorge Clay Bluffs Nature Preserve.  
Photo by Sam Arendt

has received from the community.

"We are so close with this bit of funding," he said, referring to the grant. "We're going to work like heck to meet it (the deadline)."

The Cedar Gorge Clay Bluffs property is an important piece of land containing three-quarters of a mile of Lake Michigan shoreline and bluffs as well as the Cedar Heights Gorge and surrounding wetlands and white cedar woods.

The area is also an important habitat for

wildlife and birds along the Lake Michigan flyway.

Once the land is acquired, the Land Trust plans to place a conservation easement on the property, then turn it over to Ozaukee County, which will be in charge of restoring the land and maintaining it for public use.

Land Trust officials also hope to link it to the nearby Lion's Den Gorge Nature Preserve in the Town of Grafton.



# Nature preserve plan could be in trouble

Private buyer now  
eyeing parcel OWLT  
has been working  
years to obtain

By Christina Luick  
[cluck@conley.net](mailto:cluck@conley.net)  
262-224-4166

GRAFTON — A decade of planning by the Ozaukee Washington Land Trust, with support from Ozaukee County, local municipalities and citizens to acquire the 131-acre Cedar Gorge Clay Bluffs could be dead in the water.

"It's very disheartening after so many years of work, so much bipartisan support."

— Tom Stolp  
Executive Director  
Ozaukee Washington  
Land Trust

The Land Trust originally faced opposition from the state Legislature's Joint Committee on Finance on a \$2.3 million Knowles-Nelson Stewardship Grant that was approved by the Wisconsin Department of Natural Resources. That opposition has slowed the process, and now a private buyer has shown interest in the property.

"It's very disheartening after so many years of work, so much bipartisan support," said Tom

Stolp, executive director of the Land Trust.

The Ozaukee Washington Land Trust has been eyeing the parcels on Highway C and Stonecroft Road along Lake Michigan as a preserve that could be considered a second Lion's Den Gorge.

Its creation has been tied to larger developments that have over the years included high-end lakefront homes, condominiums, a vineyard and a winery.

Once the Land Trust has completed its project, the preserve will be turned over to Ozaukee County, which will make improvements and bring public attention to the preserve.

The Land Trust had negotiated with the property owner, Waukesha State Bank, to purchase the property for \$5 million. Stolp said the Land Trust has raised over \$3 million so far.

The Land Trust gave the property a real estate appraisal of \$7.8 million while the DNR appraised it as \$5.9 million, which resulted in the DNR recommending the approval of a \$2.3 million grant last June. The grant had to go to the Joint Committee on Finance for the final approval, but a member blocked the hearing, and their identity has remained anonymous, which is allowed under the committee rules.

Stolp said the Land Trust proactively reached out to legislative offices to explain their project and that they had

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# Preserve

From Page 1A

great responses and support.

"So we were really shocked when at the 11th hour, like literally the last day objections could be recorded, the Joint Committee on Finance gave an objection to the DNR's release of funds to us," he said.

After speaking with legislative staffers, Stolp said the dollar amount of the grant was an issue among legislators. The Land Trust offered to take a \$300,000 reduction in the grant and make up the difference through fundraising, which they did achieve, he said.

But the committee came back to the Land Trust this past fall and agreed to a \$1.6 million grant.

Stolp stated the Land Trust had to speak to its funders and Ozaukee County officials about the new amount to see if there was a way for them to fill in a shortfall the "deep cut" created.

The Land Trust made the decision to accept the \$1.6 million grant at the beginning of this year, but they heard from State Sen. Duey Stroebel, R-Saukville, who is a member of the committee, that there was a second buyer interested in purchasing the property. Stroebel does not know who the private buyer is, according to a statement from his office.

"When it became clear that the \$2.3 million in stewardship bonding requested by the Ozaukee-Washington Land Trust did not have sufficient support on the Joint Finance Committee, Sen. Stroebel worked with his colleagues on the committee to garner support for a reduced bonding level of \$1.6 million for the project, but this compromise has fallen apart since it was offered to the Land Trust over four months ago," the statement reads. "Sen. Stroebel would not have spent the time and effort trying to broker this compromise if he opposed



Submitted photo

The Cedar Gorge Clay Bluffs area is one of the largest parcels of undeveloped property along Wisconsin's Lake Michigan shoreline.

the project."

Stolp said they contacted the committee to request they approve the grant, but they haven't received a direct response from it. The committee is to meet in March and the Land Trust needs the grant to be on their agenda to be considered for approval.

Stolp said he and the community don't know who the second buyer is and what they want to do with the property.

"What people do know is

they know exactly what they're getting with our project," he said. "They're getting 131 acres of forever-conserved habitat, access to the outdoors that's 100% free and open to the public and three quarters of a mile of beautiful Lake Michigan views forever protected ... What they're getting from this other project, no one has any idea."

He said without the \$1.6 million grant the Land Trust would have a huge shortfall and not a lot of

time to raise the money they need.

The Land Trust is working on a platform on its website where people can email their legislators to ask the committee to schedule approval of the grant. The Land Trust is also asking individuals to donate to their project.

For more information about the Ozaukee-Washington Land Trust and donate to the Cedar Gorge Clay Bluffs project, visit [www.owlt.org](http://www.owlt.org).

## Legislators: Act now to fund widely supported Cedar Gorge

To Ozaukee Press:

To the members of the Wisconsin Legislature's Joint Committee on Finance:

I write in support of the Cedar Gorge Clay Bluffs land project in Ozaukee County and encourage the committee to fast-track the previously agreed upon state financing of \$1.6 million.

Local community and county officials are in favor of this project. Citizens have worked diligently to raise private funds to carry the majority of the cost of acquisition. It is a project that is supported broadly among stakeholders in the region.

More importantly, the project is a win-win for business interests and increased revenues for the state, and will provide a wonderful natural preserve for residents to find joy and reprieve for their families.

Interest in the preserve will attract tourism dollars that support jobs and a vibrant downtown district in Port Washington. Cedar Gorge will be a community asset that spurs higher property values and tax revenues, especially within surrounding real estate projects. And as we all are

aware, natural settings provide comfort and value-laden recreational opportunities.

Sentiment among voters is aligned. The economics are positive. Your needed action is clear. Please move forward with the previously agreed-to funding on this strategic investment and asset for Wisconsin and the Ozaukee County community.

**Ross Leinweber**  
Town of Belgium

### Letters to the Editor

Ozaukee Press welcomes letters to the editor from readers. Letters must include the name, telephone number and address of the writer. Only the name and a general address (community of residence) will be published. To submit a letter:

- Go to [ozaukeepress.com](http://ozaukeepress.com), click on "op-ed" and "submit a letter."
- Or email your letter to [editor@ozaukeepress.com](mailto:editor@ozaukeepress.com).
- Mail or bring your letter to Ozaukee Press, 125 E. Main St., Port Washington, WI 53074.



# Act now to protect lakeshore lands

## *Anonymous objection threatens Cedar Gorge Clay Bluffs project*

By Rep. Deb Andraca

During my first year in office, we have heard from constituents on a wide range of issues, but one of the most popular has been support for the Knowles-Nelson Stewardship Program. Since 1989, the program has provided matching funds to purchase and preserve Wisconsin's most important natural areas, protect water quality, and expand access to outdoor recreation areas such as our own very popular Lion's Den Gorge Nature Preserve.

So it came as a surprise to learn that a Knowles-Nelson grant for Ozaukee Washington Land Trust and Ozaukee County's Cedar Gorge Clay Bluffs project is in jeopardy because of the anonymous objection of a member of the powerful state Joint Finance Committee. Without a committee hearing in the next few months, the land will likely be sold off to a private developer.

Anyone who has struggled to find a parking spot at Lion's Den Gorge Nature Preserve knows how popular this lakeside park is and how much our rapidly developing Ozaukee communities benefit from public green spaces. The proposed Cedar Gorge Clay Bluffs Nature Center will be located just north of Lion's Den along the lakeshore, east of Highway C. Ozaukee County and the Ozaukee Washington Land Trust have been securing funds to purchase 132 acres of lakefront property on the far south end of the city of Port Washington to establish the park since July 2020.



Andraca

Ozaukee County and Ozaukee Washington Land Trust successfully negotiated down the purchase price of the land and \$3.2 million in additional private and public funding has already been secured for the project, including \$10,000 from the Town of Grafton and \$200,000 from Ozaukee County. At a time when natural areas are being rapidly developed and existing parks in our area are more popular than ever, we can't let an opportunity to save a piece of our lakeshore slip away.

Preserving natural spaces like Cedar Gorge Clay Bluffs should be a straightforward, nonpartisan issue for state leaders. In 1993, the Stewardship Program was renamed the Warren Knowles-Gaylord Nelson Stewardship Program after two of Wisconsin's revered conservation-minded leaders, Republican Warren Knowles and Democrat Gaylord Nelson. The stewardship program has a long history of bipartisan support, and for good reason. When we walk, hike, ski, or simply sit on a bluff overlooking Lake Michigan, we all connect to the same natural world that has inspired generations — Republicans and Democrats alike.

Unfortunately, the Legislature is also considering another bill that would weaken the Knowles-Nelson program and make it easier to sell off protected land for future development. This bill strikes at the heart of Knowles-Nelson's promise of permanently protecting our most vulnerable and unique natural areas and jeopardizes future recreational opportunities for everyone in the state.

Time is running out for the Cedar Gorge Clay Bluffs project. We only have one chance to save undeveloped natural areas, and without action from the Joint Finance Committee, Ozaukee County will lose a beautiful new lakefront park. Let's not let years of community effort and investment be stopped by the political agendas of an anonymous few. Please call your state legislators, urge them to support the grant for the Cedar Gorge Clay Bluffs park and to reject any effort to weaken our Knowles-Nelson Stewardship program — because our parks should transcend our politics.

(State Rep. Deb Andraca, D-Whitefish Bay, represents the 23rd Assembly District. She can be reached at 1-608-266-0486 or [rep.andraca@legis.wisconsin.gov](mailto:rep.andraca@legis.wisconsin.gov).)



EDITORIAL

Bad-faith state politics threaten nature in Ozaukee County

The all-powerful Joint Committee on Finance, dominated by the Republican majority of the Wisconsin Legislature, is known to be hostile to the Knowles Nelson Stewardship Fund, but what it is doing to prevent the fund from enabling the creation of an Ozaukee County nature preserve goes beyond hostility. It is an underhanded, stab-in-the-back example of bad-faith manipulation of government power.

The committee first demanded a drastic cut in the amount of funding for the Cedar Gorge Clay Bluffs Nature Preserve that had been approved by the Department of Natural Resources. The demand was met, but the committee has refused to act on approving the reduced grant. There has been no explanation, but now indications are the funding is being blocked at the behest of a lobbyist representing private interests eyeing the nature preserve land.

The land earmarked for the Cedar Gorge Clay Bluffs Nature Preserve was available to be purchased by developers for more than two decades.

It was annexed to the City of Port Washington to accommodate a developer whose extravagant plans dissolved into bankruptcy. Creditors that took over the lakeshore land marketed it aggressively, including advertising it in the Wall Street Journal and other national media outlets. There were no takers.

When a potential buyer of some of the land appeared with a proposal to create a nature-oriented subdivision that would include a vineyard and winery, Port Washington officials did everything they could think of to support him. For good measure, the Ozaukee Washington Land Trust worked

with the would-be developer and the city to create an adjacent nature preserve, adding to the appeal of the development. Despite numerous attempts at resuscitation, the project died. “For sale” signs remained in place.

Then the Land Trust (OWLT) stepped up with what would be the first viable land-use plan for a portion of the vast tract—a nature preserve that would benefit both the public and the environment. Named after the lake bluffs and cedar forest that distinguish the site, the 131-acre preserve would include three-quarters of a mile of Lake Michigan shoreline.

The OWLT negotiated a below-market-value price for the purchase of the property from the bank that owns it, and in partnership with Ozaukee County created a plan for a preserve that would not only protect environmentally valuable land, but make it accessible to a public that clearly yearns for opportunities to experience nature. The Cedar Gorge preserve would share terrain with the nearby Lions Den Gorge, a nature area that is also the result of an OWLT-Ozaukee County partnership and is the county’s most popular park, often overwhelmed with visitors attracted by its remarkable vistas, trails, beaches, flora and fauna.

Hundreds of residents made contributions small and large to help cover more than half of the \$5 million Cedar Gorge purchase price, and the OWLT and Ozaukee County submitted a Stewardship grant application so well documented that the DNR overseers of the fund approved a \$2.3 million grant.

Overruling the DNR, the Joint Finance Committee threatened to withhold the funds unless the

OWLT agreed to a reduced grant of \$1.6 million. To save the preserve, the Land Trust went along with the legislators’ demand. And then—betrayal to please a lobbyist.

Committee members have to be ethically comatose to fail to see the many ways in which this is wrong. The Cedar Gorge land needs protection from development. There is plenty of land around it to enrich developers. The public wants the preserve. No local government entity is insisting the land remain on its tax rolls; on the contrary, the Ozaukee County Board and City of Port Washington officials support the preserve.

What’s more, the hypocrisy of some of the committee members is breathtaking. These are legislators who mouth platitudes about the sanctity of local government control, yet are willing to wield the hammer of the state to deprive local government and citizens of Ozaukee County of the means to create a desirable public amenity.

Cedar Gorge Clay Bluffs has at least one ally among the finance committee majority membership. Sen. Duey Stroebel of Cedarburg says he supports approval of the \$1.6 million grant.

Stroebel’s admirable stance is a measure of how misguided the finance committee is in its crude political obstruction of a worthy land preservation project, for in the past he has been one of the legislators calling for cutting back Knowles Nelson Stewardship funding.

It would be a welcome irony if a critic of state land conservation efforts would prove to be influential in saving Cedar Gorge Clay Bluffs. Many in Stroebel’s home county are counting on him to make that happen.

Parents know what is best for their children in public schools

To Ozaukee Press:

If you are not on the social media platform Twitter, you may have missed a tweet on Feb. 10 by Wisconsin resident Lee Snodgrass, who declared that, “If parents want to have a say in their child’s education, they should home school or pay for private school tuition out of their family budget.”

If Ms. Snodgrass were simply someone uneducated about how the taxation of the citizenry provides the dollars in the budgets of our public schools, that would be one thing. Unfortunately, Snodgrass is actually Wisconsin State Rep. Lee Snodgrass of Appleton, the Democrat representative for Assembly District 57, as well as second vice chair of the Democratic Party of Wisconsin.

Snodgrass’ comment flew on the heels of an advertisement paid for by the Ozaukee Democrats that appeared in the News Graphic where they declared that “public schools have the responsibilities of the parents when their children are in their care.”

We have an important decision to make in April when we vote for the next three representatives of our Port Washington-Saukville School Board. We can either gift this honor of service to members of our community who trust that we know what is best for our own children in all aspects of their lives, including the public education that we choose for them and support with our taxes, fees, donations and volunteerism, and are willing to partner with us in that endeavor, or we can vote in more of the same attitudes like those expressed above.

I believe that we deserve better representation. If you feel the same, then I hope you will join me in voting for Richard Sternhagen, Johnny Lanser and Brian Stevens for the PW-S School Board on April 5.

Jennifer Clearwater  
Port Washington

Letters to the Editor

If state reneges on Clay Bluffs funding, county should step up

To Ozaukee Press:

The lack of transparency that has subordinated the Cedar Gorge Clay Bluffs property acquisition by the Ozaukee Washington Land Trust is disappointing and we should expect more from our elected leaders.

The Department of Natural Resources had already approved the grant to help OWLT acquire the land, but one unknown legislator apparently has the power to halt this. Shouldn’t citizens get to know who this person is and hear directly from them their reasoning for blocking this conservation effort?

And now, the Joint Committee on Finance has refused to schedule a hearing to approve a significantly reduced dollar amount for the grant.

How unfortunate that a once in a lifetime opportunity to conserve this land falters at the hands of legislators who choose inaction. Hopefully, despite the failure of some elected leaders, other leaders (elected or otherwise) will step up.

Since this land would become the property of Ozaukee County, the County Board should take action, contribute funding and make up the remaining funding gap to ensure the land is acquired by the fall deadline. Perhaps the



A view from one of the clay bluffs in the proposed nature preserve.

municipalities that neighbor this land could contribute as well.

Please contact your representatives at the municipal, county, and state level to let them know their constituents want to preserve this amazing piece of land for generations to come. I am currently a candidate for District 7 Ozaukee County supervisor and would support the county allocating funding to help with conservation efforts if elected.

Peter Vander Velden  
Port Washington

For inept pandemic handling, Biden scores worse than Trump

To Ozaukee Press:

The opinion expressed in the letter to the editor headlined, “Mainstream media at it again, this time punishing Joe Biden,” was a heartfelt testimonial singing the praises of President Biden while blaming his precipitous drop in the polls on the media, the “distracted and disengaged,” as well as the, “ingrates on the right.”

The letter writer displayed little respect for his fellow Americans. He is presumed that they are “sheeple,” easily lead by the media that is not doing its job of giving our president credit where it is due.

He cited an unnamed/unsearchable media study that “showed Biden was getting worse coverage from the Beltway press than Donald Trump...with his inept handling of the pandemic.”

In the presidential campaign, Trump was made out to be a joke and laughed at regarding his plans for a vaccine in “Operation Warp Speed.” During debates, the Biden and Harris team railed about it. Kamala Harris said that she would not take the vaccine if President Trump recommended it, which incredibly, undermined public confidence from the get-go.

Joe Biden said, “220,000 Americans dead.... Anyone who is responsible for that many deaths should not remain as president

of the United States of America.” He added: “And so, folks, I will take care of this. I will end this.”

It turns out that Joe Biden’s plan to end Covid worked out about as well as his stunning promise to cure cancer. With the Covid death toll now surpassing the deaths that occurred under Trump, can we now hold President Biden to his very own standard?

On Dec. 21, Biden finally gave credit to the Trump administration for the development of the Covid-19 vaccine and praised his predecessor for getting a booster shot.” Still there are people who appear to be ingrates on the left and continue to attribute the bungling of the pandemic solely to Trump.

The letter also lauded the rebounding of the economy. In actuality, most Americans, including the right, left and independents, do not feel the progress due to inflation that is now at a historic 7.5% and exceeding wage gains.

An interesting but ironic side note to this accomplishment has been given to Biden on a silver platter by his opposition party. The top 10 states with the robust and growing economies are all Republican-run. The states at the very bottom are Democrat-run.

Sign me as an ingrate ready to hold our deflating buck and a calamity of failures on President Biden’s desk.

Peggy Klug  
Cedar Grove

Letters to the Editor

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