



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, MARCH 15, 2022 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. February 15, 2022

5. CORONER

a. Action Items:

1. Resolution: Abolish the Elective Office of Coroner and Create a Medical Examiner Position
2. Ordinance: Abolish the Elective Office of Coroner and Create Chapter 2.52 of the Ozaukee County Code of Ordinances - Medical Examiner

b. Management/Financial/Informational Reports:

1. Coroner Report

6. DISTRICT ATTORNEY

a. Management/Financial/Informational Reports

1. District Attorney Financials

7. CLERK OF COURTS

a. Management/Financial/Informational Reports:

1. Clerk of Court Financial Report

8. SHERIFF'S DEPARTMENT

a. Discussion Items:

1. Emergency Medical Services (EMS) Proposal

b. Management/Financial/Informational Reports:

1. Management/Financial Reports

9. NEXT MEETING DATE

MAY 17, 2022 (new committee)

10. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 15, 2022
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary February 15, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 02152022-3033>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/02152022-3033)

RESOLUTION NO. (ID # 8573)

ABOLISH THE ELECTIVE OFFICE OF CORONER AND CREATE A MEDICAL EXAMINER POSITION

WHEREAS, Article 6, Section 4 of the Wisconsin Constitution and Section 59.34 (1) (a) of the Wisconsin Statutes provide that counties may institute a Medical Examiner system to perform the statutory duties of Coroner; and

WHEREAS, the current Ozaukee County Coroner's term will expire on January 2, 2023; and

WHEREAS, the establishment of a Medical Examiner position will provide the County with the opportunity to establish qualifications for appointment to the position; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the elected office of Coroner is abolished as of January 2, 2023 and a Medical Examiner system creating a full-time position of Medical Examiner to best ensure the continuation of qualified and efficient services under Section 59.34 of the Wisconsin Statutes is instituted; and

FURTHER RESOLVED, that the Medical Examiner pay grade shall be analyzed and adopted as recommended by the 2022 Compensation and Classification Study; and

FURTHER RESOLVED, that the County Clerk is directed to delete the word "Coroner" and replace with the words "Medical Examiner" in County Ordinances and the Ozaukee County Policy and Procedure Manual (P&P). Excluding Chapter 3 of the P&P, which will be updated as part of the 2023 budget process.

Dated at Port Washington, Wisconsin this 6th day of April 2022.

SUMMARY: Abolishing the Elective Office of Coroner and establish a Medical Examiner position.

VOTE REQUIRED: Majority

PUBLIC SAFETY COMMITTEE

Public Safety Committee
AGENDA INFORMATION SHEET

AGENDA DATE:	March 15, 2022
DEPARTMENT:	Human Resources
DIRECTOR:	Chris McDonell
PREPARER:	Chris McDonell

Agenda Summary Abolish the Elective Office of Coroner and Create a Medical Examiner Position

BACKGROUND: The Wisconsin Constitution mandates an office of coroner or medical examiner in each of the 72 counties in the state. Ozaukee County may choose to elect a coroner or appoint a medical examiner dependent upon county board action. Neither the coroner nor medical examiner needs to be a physician; however, a strong understanding of disease process, pathology, and investigative process is desirable. The current Ozaukee County Coroner's term will expire on January 2, 2023.

The coroner, medical examiner or their designee (chosen among deputies) is responsible for responding to death scenes that meet reportable criteria. They initiate an investigation, examine and photograph the deceased, and document the circumstances of death. Further, they determine the need for further investigation via autopsy or some other form of physical examination in a clinical setting.

Examples of Duties/Services:

- ☐ Initiate an investigation on all deaths reportable under Wis. Stat. Ch. 979 and contact the appropriate agencies for assistance.
- ☐ Interact with next of kin of deceased, law enforcement personnel, attorneys, and physicians.
- ☐ Interview witnesses.
- ☐ Order medicolegal autopsies.
- ☐ Obtain lab samples for testing or screening by the Wisconsin State Laboratory of Hygiene or an
- ☐ independent laboratory.
- ☐ Record facts, observations, and conclusions pertaining to the death scene.
- ☐ Determine the cause and manner of death, as well as testify regarding such opinion if requested.

- ☐ Sign death certificates, cremation permits, and any other required documents.
- ☐ Complete reports of inquests and investigations.
- ☐ Prepare a budget, develop department policies, and enforce existing standard operating policies.
- ☐ Interact with funeral homes, hospitals, and other coroners/medical examiners throughout the state.

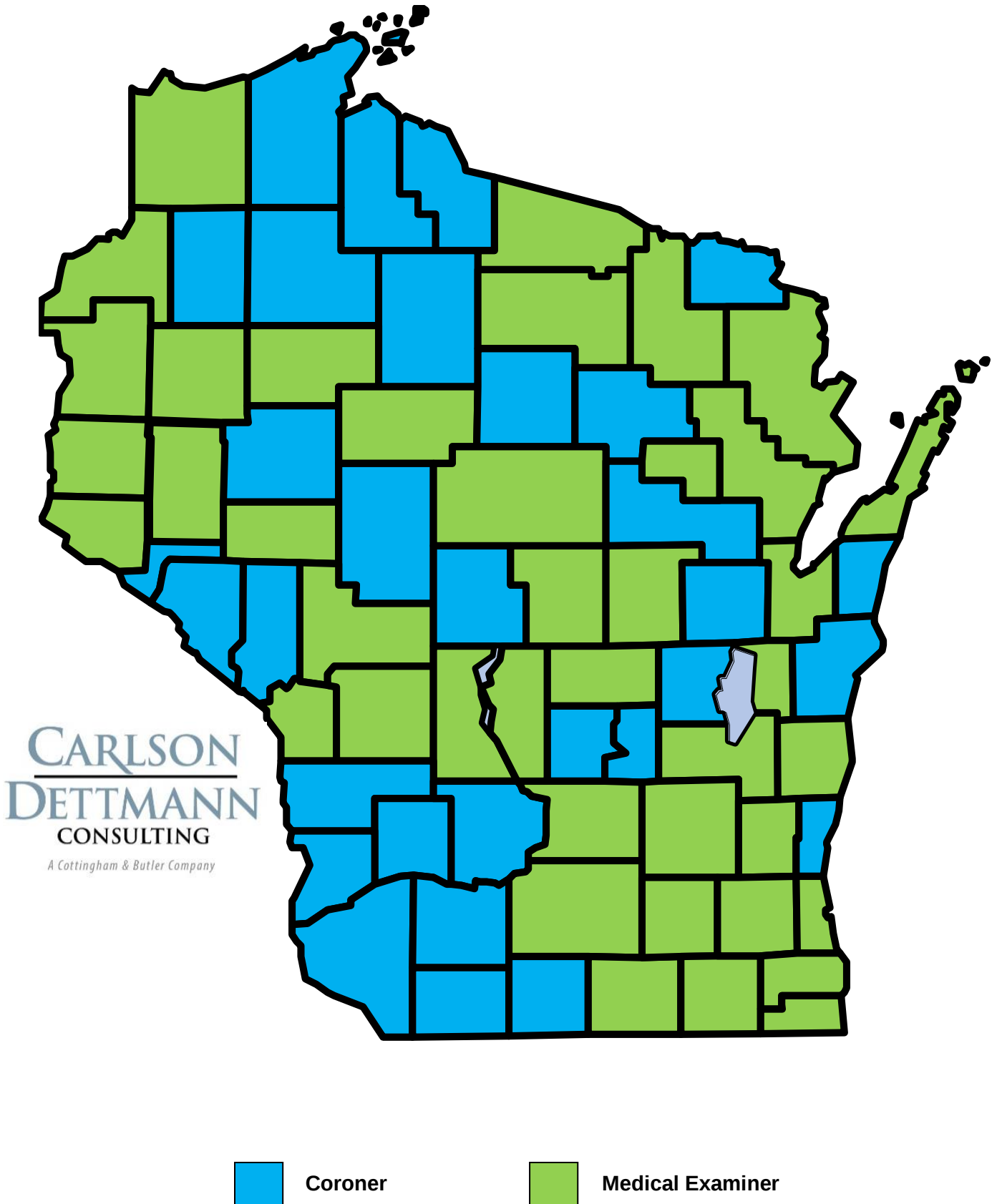
FINANCIAL IMPACT: An approximate \$50,000 increase is estimated due to wages and benefits.

RECOMMENDED MOTION: Staff recommends approving the resolution to abolish the elective office of coroner and to institute a medical examiner system, and to create the position of medical examiner.

ATTACHMENTS:

- WI Counties Map (PDF)
- Corporation Counsel Memo (PDF)

Coroner vs Medical Examiner




OFFICE OF THE CORPORATION COUNSEL

Rhonda K. Gorden
Corporation Counsel

Rik Kluessendorf
Assistant Corporation Counsel

To: Jason Dzwinel

From: Rhonda Gorden
Corporation Counsel

Date: March 8, 2022

Re: Institution of Medical Examiner System

You requested a memo on the process of transitioning from the constitutional office of Coroner to a Medical Examiner, the authority therefore, the qualifications to serve as a Coroner versus a Medical Examiner and other statutory provisions regarding the performance of duties in the absence of a Coroner.

**CONSTITUTIONAL AND STATUTORY PROVISIONS
CREATING THE OFFICES OF CORONER AND MEDICAL EXAMINER**

The elected Constitutional office of Coroner is established in Article VI, Section 4 of the Wisconsin Constitution which states

1. a. Except as provided in pars. (b) and (c) and sub. (2), coroners . . . shall be chosen by the electors of the respective counties once in every 2 years.
1. b. Beginning with the first general election at which the governor is elected which occurs after the ratification of this paragraph . . . coroners in counties in which there is a coroner shall be chosen by the electors of the respective counties . . . for the term of 4 years.

Article VI, Section 4 also provides the option of having a medical examiner system in lieu of a Coroner as follows

2. The offices of coroner . . . in counties having a population of 500,000 or more are abolished. Counties not having a population of 500,000 shall have the option of retaining the elective office of coroner or instituting a medical examiner system. Two or more counties may institute a joint medical examiner system.

Wisconsin statute also authorizes counties to institute a Medical Examiner system, thereby eliminating the Office of Coroner.

§ 59.34 (1)(a) . . . in any county with a population of 750,000 or more and all counties which have instituted the medical examiner system . . .

§ 59.20 (2)(b) . . . Except as provided in this paragraph, beginning in 2006 and quadrennially thereafter, a coroner shall be chosen at the general election by the electors of each county in which there is a coroner, for the term of 4 years. No coroner shall be elected in counties having a population of 750,000 or more or in counties in which a medical examiner system is instituted.

Unlike Coroners, Medical Examiners are appointed, not elected. Relevant statute states that

§ 59.34 (1)(a) . . . Except as provided under s. 59.38 (5) [applicable in counties with a county executive], the board shall appoint the medical examiner. The office may be occupied on a full-time or part-time basis and the officeholder shall be paid compensation as the board by ordinance provides.

In counties with a County Administrator, the County Administrator “[a]ppoint[s] and supervise[s] the heads of all departments of the county except those elected by the people and except where the statutes provide that the appointment shall be made by elected officers; but the county administrator shall also appoint and supervise all department heads where the law provides that the appointment shall be made by a board or commission, by the chairperson of the county board or by the county board.” § 59.18 (2)(b), Wis. Stats.

Construing §§ 59.34 (1)(a) and 59.18 (2)(b) together presents some ambiguity regarding who is to appoint the Medical Examiner in counties with a County Administrator. There are competing reasonable interpretations that 1) the County Board will appoint the Medical Examiner or 2) the County Administrator will appoint the Medical Examiner, subject to confirmation by the County Board. The ambiguity was brought to the attention of WCA counsel who may be providing a memo on the issue in the near future.

STATUTORY PROVISIONS ON THE QUALIFICATIONS TO SERVE AS CORONER VERSUS MEDICAL EXAMINER

There are no statutory provisions imposing certain qualifications for the positions of Coroner and Medical Examiner. The only restriction on who may run for, and be elected, Coroner is the requirement that the candidate be “an elector of the county.” § 59.20 (1), Wis. Stats.

An Attorney General opinion, 69 OAG 45 (1980), provides an answer to the question posed by the Kenosha County District Attorney of “[w]hat qualifications, if any, must be met by a prospective appointee under a county-wide medical examiner program?” The Attorney General states that the Wisconsin Statutes offer the following guidance.

Chapter 63, County and City Civil Service. A civil service system is required for Milwaukee County but optional for all other counties at this time. When a county participates in a civil service system, Chapter 63 provides that candidates must complete either a competitive or noncompetitive examination. A competitive examination “include[s] minimum training and

experience requirements . . . job-related in compliance with appropriate validation standards.” Alternatively, when certain circumstances exist, candidates may complete a noncompetitive examination. Relevant to the position of Medical Examiner, a noncompetitive examination would “[r]equir[e] highly specialized or technical training which can be adequately demonstrated by possession of related certification or licensing.” §§ 63.08 (1)(b) and (2)(a)2., Wis. Stats.

The legislature has assigned duties to Coroners/Medical Examiners in Section 59.34 and Chapter 979 of the Wisconsin Statutes. The Attorney General advocates for counties to “carefully consider what the Legislature had in mind when it provided for establishing the office of medical examiner” while highlighting the following assigned duty

Whenever requested by the court or district attorney, the medical examiner shall testify to facts and conclusions disclosed by autopsies performed by him or her, at his or her direction or in his or her presence; shall make physical examinations and tests incident to any matter of a criminal nature up for consideration before either the court or district attorney upon request; shall testify as an expert for either the court or the state in all matters where the examinations or tests have been made; and shall perform such other duties of a pathological or medicolegal nature as may be required.

The Attorney General concludes that “the Legislature intends that the office of medical examiner be occupied by one who is able to be qualified as an expert witness in the field of pathology.” The Attorney General suggests that counties may “determine that these functions could best be fulfilled by a licensed physician certified in pathology” or “adopt less stringent standards which might be better suited to the needs of the particular community” remaining consistent with the “legislative intent to obtain an [‘]expert[’] for the job.” The Attorney General further references the statutory provision regarding expert testimony, § 907.02, Wis. Stats. This provision requires that the witness be “qualified as an expert by knowledge, skill, experience, training, or education.” 69 OAG 45.

Clearly, counties instituting a Medical Examiner system are able to ensure that the individual performing the statutory duties assigned to Coroners and Medical Examiners has the specialized expertise necessary to perform them. Whereas, any eligible County voter may be elected Coroner.

THE STATUTORY DUTIES OF CORONERS VERSUS MEDICAL EXAMINERS

Section 59.34 lists the duties of Coroners and Medical Examiners. When a County institutes a Medical Examiner system, some of these duties vest in the Medical Examiner and some do not.

The following statutory duty is “vested” in the Medical Examiner position when a county institutes a Medical Examiner system.

§ 59.34 (1)

- (a) Participate in inquest proceedings when required by law.

Pursuant to § 59.34 (1)(a), “[t]he duties performed by the county coroner and not vested in the medical examiner shall be performed by the clerk.” The balance of duties listed in § 59.34 do not vest in the Medical Examiner. These duties are surprising in that they appear out of place with duties commonly associated with the role of Coroners and Medical Examiners. The reason for this is that the office of Coroner (originally Crowner) is a centuries-old, vaguely-defined office established by the King of England in his effort to collect taxes, deal with corrupt Sheriffs and manage other matters as the need arose. The Coroner’s responsibility for death investigation evolved from a system of taxation imposed on death for the purpose of raising revenue. More revenue was obtainable if it was established that a death was caused by murder.¹

The non-vested duties in § 59.34 include performing “all the powers and duties of sheriff . . . until a sheriff is elected or appointed and qualified” and “when the sheriff for any cause is committed to the jail of that county, be keeper thereof during the time that the sheriff remains a prisoner therein.” § 59.34 (1)(b), Wis. Stats. The non-vested duties further include the duty to “[s]erve and execute process of every kind and perform all other duties of the sheriff when the sheriff is a party to the action and whenever the clerk of the circuit court addresses the original or other process in any action to the coroner . . . , execute the same in like manner as the sheriff might do in other cases” and “[p]erform all other duties that are required by law.” § 59.34 (1)(c) and (d), Wis. Stats.

The above establishes that the historical duties of Coroners not associated with duties related to death will be reassigned to the County Clerk if a Medical Examiner system is instituted.

There are numerous other specific duties and responsibilities related to death that are assigned to Coroners/Medical Examiners throughout the Wisconsin Statutes. These provisions make no distinction between the position of Coroner and Medical Examiner. See, e.g., §§ 30.67, 48.981, 69.18, 146.71, 146.82, 157.06, 252.15, 346.71, 350.155, 979.01, 979.10.

TRANSITION PROCESS FROM CORONER TO MEDICAL EXAMINER SYSTEM AND TIMING ISSUES

The County Board may act by ordinance or resolution to institute a Medical Examiner system. § 59.02 (1), Wis. Stats. Codifying the action in our ordinances will more readily inform future officials of this significant legislative act. For this reason, it is recommended that an ordinance be enacted.

As the Coroner is a Constitutional county officer, whose term is prescribed by the Constitution, no action by a County to abolish the officer of Coroner and institute a Medical Examiner system can be made effective until the end of the incumbent Coroner’s term. The Attorney General has opined that the Office of Coroner may be abolished “irrespective of the fact that nomination papers have been circulated and filed for the election of a coroner under the present system.” 63 OAG 361. For this reason, a decision to abolish the Office of Coroner in this election year should be made prior to the election, ideally as early as possible.

¹ Balko, Radley and Tucker Carrington, *The Cadaver King & the Country Dentist*, PublicAffairs, 2018, pp. 37-39.

ORDINANCE NO. (ID # 8582)

ABOLISH THE ELECTIVE OFFICE OF CORONER AND CREATE CHAPTER 2.52 OF THE
OZAUKEE COUNTY CODE OF ORDINANCES - MEDICAL EXAMINER

An Ordinance creating Section 2.52 of the Ozaukee County Code of Ordinances pertaining to Instituting a Medical Examiner System.

The County Board of Supervisors of the County of Ozaukee does ordain that Section 2.52 of the Ozaukee County Code of Ordinances be created as follows:

2.52 MEDICAL EXAMINER

- (1) CORONER POSITION ABOLISHED. Effective January 2, 2023, the office of County Coroner is abolished.
- (2) MEDICAL EXAMINER. There is created a position of Ozaukee County Medical Examiner. The medical examiner shall have the duties and powers outlined under Wis. Stat. 59.34 through 59.39 and such other applicable statutory provisions under such qualifications and such rates of compensation for the performance of duties as may be affixed by the County Board.

This Ordinance shall take effect upon enactment and publication

Dated at Port Washington, Wisconsin this 6th day of April 2022

SUMMARY: Abolishing the Elective Office of Coroner and Instituting a Medical Examiner System.

VOTE REQUIRED: Majority

PUBLIC SAFETY COMMITTEE

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: March 15, 2022
DEPARTMENT: County Clerk
DIRECTOR: Julie Winkelhorst
PREPARER: Tyler Quaas

Agenda Summary Coroner Report

ATTACHMENTS:

- Coroner Financial Report (PDF)

Ozaukee County Committee Report
General Fund Coroner
 For the Two Months Ending Monday, February 28, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$9,100	\$45,300	\$156,575	\$111,275	28.93%
Total Revenues	\$9,100	\$45,300	\$156,575	\$111,275	28.93%
Expenditures					
Salaries	\$4,848	\$7,737	\$88,912	\$81,175	8.70%
Fringe Benefits	\$371	\$592	\$3,669	\$3,077	16.14%
Travel/Training	\$1,050	\$1,050	\$13,750	\$12,700	7.64%
Supplies	\$251	\$325	\$11,700	\$11,375	2.78%
Purchased Services	\$4,766	\$5,874	\$92,100	\$86,226	6.38%
Interdepartment Charges	\$617	\$1,234	\$9,367	\$8,133	13.17%
Other Expenses	-	-	\$1,499	\$1,499	0.00%
Total Operating Expenditures	\$11,903	\$16,812	\$220,997	\$204,185	7.61%
Capital Outlay					
Total Expenditures	\$11,903	\$16,812	\$220,997	\$204,185	7.61%
Net Increase (Decrease)	(\$2,803)	\$28,488	(\$64,422)	(\$92,910)	-44.22%

E q u i t y:

Attachment: Coroner Financial Report (Coroner Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 15, 2022
DEPARTMENT:	District Attorney
DIRECTOR:	Adam Gerol
PREPARER:	June Marx

Agenda Summary District Attorney Financials

ATTACHMENTS:

- DA Financials Feb (PDF)
- VW Financials Feb (PDF)

Ozaukee County Committee Report

General Fund District Attorney

For the Two Months Ending Monday, February 28, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$1,650	\$4,890	\$20,000	\$15,110	24.45%
Total Revenues	\$1,650	\$4,890	\$20,000	\$15,110	24.45%
Expenditures					
Salaries	\$24,013	\$36,019	\$332,375	\$296,356	10.84%
Fringe Benefits	\$11,803	\$29,913	\$159,802	\$129,889	18.72%
Travel/Training	-	-	\$5,000	\$5,000	0.00%
Supplies	\$749	\$879	\$9,385	\$8,506	9.37%
Purchased Services	\$364	\$1,813	\$11,380	\$9,567	15.93%
Interdepartment Charges	-	\$1,402	\$16,185	\$14,783	8.66%
Total Operating Expenditures	\$36,929	\$70,026	\$534,127	\$464,101	13.11%
Capital Outlay					
Total Expenditures	\$36,929	\$70,026	\$534,127	\$464,101	13.11%
Net Increase (Decrease)	(\$35,279)	(\$65,136)	(\$514,127)	(\$448,991)	12.67%

Equity:

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Two Months Ending Monday, February 28, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$7,059	\$10,588	\$99,622	\$89,034	10.63%
Fringe Benefits	\$1,921	\$4,022	\$20,930	\$16,908	19.22%
Travel/Training	-	-	\$875	\$875	0.00%
Supplies	\$18	\$118	\$130	\$12	90.77%
Purchased Services	-	\$22	\$350	\$328	6.29%
Interdepartment Charges	-	\$82	\$1,340	\$1,258	6.12%
Total Operating Expenditures	\$8,998	\$14,832	\$123,247	\$108,415	12.03%
Capital Outlay					
Total Expenditures	\$8,998	\$14,832	\$123,247	\$108,415	12.03%
Net Increase (Decrease)	(\$8,998)	(\$14,832)	(\$68,247)	(\$53,415)	21.73%

E q u i t y:

Attachment: VW Financials Feb (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 15, 2022
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Mary Lou Mueller
PREPARER:	Cari Mihalko

Agenda Summary Clerk of Court Financial Report

ATTACHMENTS:

- Committee Report COC February 2022 Month End (PDF)

For the Two Months Ending Monday, February 28, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	-	135,101	340,900	205,799	39.63%	45,034
B Public Charges for Services	136,634	188,375	628,000	439,625	30.00%	188,375
C Interdepartmental Charges	-	-	53,000	53,000	0.00%	-
Fines/Forfeitures/Penalties	15,389	26,763	225,000	198,237	11.89%	26,763
Licenses & Permits	340	760	7,000	6,240	10.86%	760
Interest Revenue	6,984	9,310	123,000	113,690	7.57%	9,310
Other Revenue	658	1,371	7,500	6,129	18.28%	1,371
Total Revenues	\$ 160,005	\$ 361,680	\$ 1,384,400	\$ 1,022,720	26.13%	\$ 271,613 19.62%
<u>Expenditures</u>						
Salaries	\$79,870	\$119,769	\$1,043,293	\$923,524	11.48%	
Fringe Benefits	\$34,387	\$85,437	\$389,297	\$303,860	21.95%	
Travel/Training	\$436	\$816	\$8,500	\$7,684	9.60%	
Supplies	\$614	\$1,973	\$13,500	\$11,527	14.61%	
Purchased Services	\$25,895	\$81,955	\$542,700	\$460,745	15.10%	
Interdepartment Charges	\$150	\$2,136	\$17,692	\$15,556	12.07%	
Other Expenses	\$594	\$749	\$34,700	\$33,951	2.16%	
Total Operating Expenditures	\$141,946	\$292,835	\$2,049,682	\$1,756,847	14.29%	
Capital Outlay						
Total Expenditures	\$141,946	\$292,835	\$2,049,682	\$1,756,847	14.29%	
Net Increase (Decrease)	\$18,059	\$68,845	(\$665,282)	(\$734,127)	-10.35%	

- A Intergovernmental Revenues - Consists of bi-annual court support payments received from the State of Wisconsin. The second payment is usually received in July and is larger as it includes an amount for guardian ad litem support.
- B Public Charges for Services - Includes an unusually large amount of bail forfeiture (approximately \$98,000).
- C Interdepartmental Charges - Child support transfers for January and February's hearings of \$9,700 not yet processed by Child Support agency.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 15, 2022
DEPARTMENT:	Sheriff
DIRECTOR:	Christy Knowles
PREPARER:	Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff Office Reports - March 2022 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the Two Months Ending Monday, February 28, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$57,000	\$57,000	0.00%
Public Charges for Services	\$32,545	\$34,031	\$384,150	\$350,119	8.86%
Intergovernmental Charges	\$10,385	\$16,715	\$215,000	\$198,285	7.77%
Interdepartmental Charges	-	\$63	\$4,200	\$4,137	1.50%
Other Revenue	\$1,014	\$52,463	\$165,275	\$112,812	31.74%
Total Revenues	\$43,944	\$103,272	\$825,625	\$722,353	12.51%
Expenditures					
Salaries	\$662,751	\$1,007,835	\$8,324,617	\$7,316,782	12.11%
Fringe Benefits	\$232,686	\$559,626	\$3,097,199	\$2,537,573	18.07%
Travel/Training	\$550	\$2,411	\$53,120	\$50,709	4.54%
Supplies	\$8,647	\$212,052	\$764,632	\$552,580	27.73%
Purchased Services	\$65,742	\$151,800	\$1,251,332	\$1,099,532	12.13%
Interdepartment Charges	\$26,174	\$62,698	\$428,473	\$365,775	14.63%
Other Expenses	\$447	\$8,316	\$122,635	\$114,319	6.78%
Total Operating Expenditures	\$996,997	\$2,004,738	\$14,042,008	\$12,037,270	14.28%
Capital Outlay					
Equipment & Furniture	-	-	\$296,250	\$296,250	0.00%
Total Capital Outlay	-	-	\$296,250	\$296,250	0.00%
Total Expenditures	\$996,997	\$2,004,738	\$14,338,258	\$12,333,520	13.98%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$953,053)	(\$1,835,466)	(\$13,446,633)	(\$11,611,167)	13.65%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Ozaukee County Committee Report

General Fund Emergency Management

For the Two Months Ending Monday, February 28, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	(\$72,645)	(\$72,645)	\$78,193	\$150,838	-92.90%
Other Revenue	\$2,977	\$2,977	\$5,000	\$2,023	59.54%
Total Revenues	(\$69,668)	(\$69,668)	\$83,193	\$152,861	-83.74%
Expenditures					
Salaries	\$12,744	\$18,947	\$199,836	\$180,889	9.48%
Fringe Benefits	\$3,825	\$8,844	\$49,116	\$40,272	18.01%
Travel/Training	\$1,230	\$1,230	\$3,800	\$2,570	32.37%
Supplies	-	-	\$57,577	\$57,577	0.00%
Purchased Services	\$175	\$416	\$20,225	\$19,809	2.06%
Interdepartment Charges	\$1,423	\$4,154	\$30,325	\$26,171	13.70%
Other Expenses	-	-	\$3,638	\$3,638	0.00%
Total Operating Expenditures	\$19,397	\$33,591	\$364,517	\$330,926	9.22%
Capital Outlay					
Total Expenditures	\$19,397	\$33,591	\$364,517	\$330,926	9.22%
Net Increase (Decrease)	(\$89,065)	(\$103,259)	(\$281,324)	(\$178,065)	36.70%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):

EMPG - Emergency Management Planning Grant - Operations

ECPRA - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment

Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

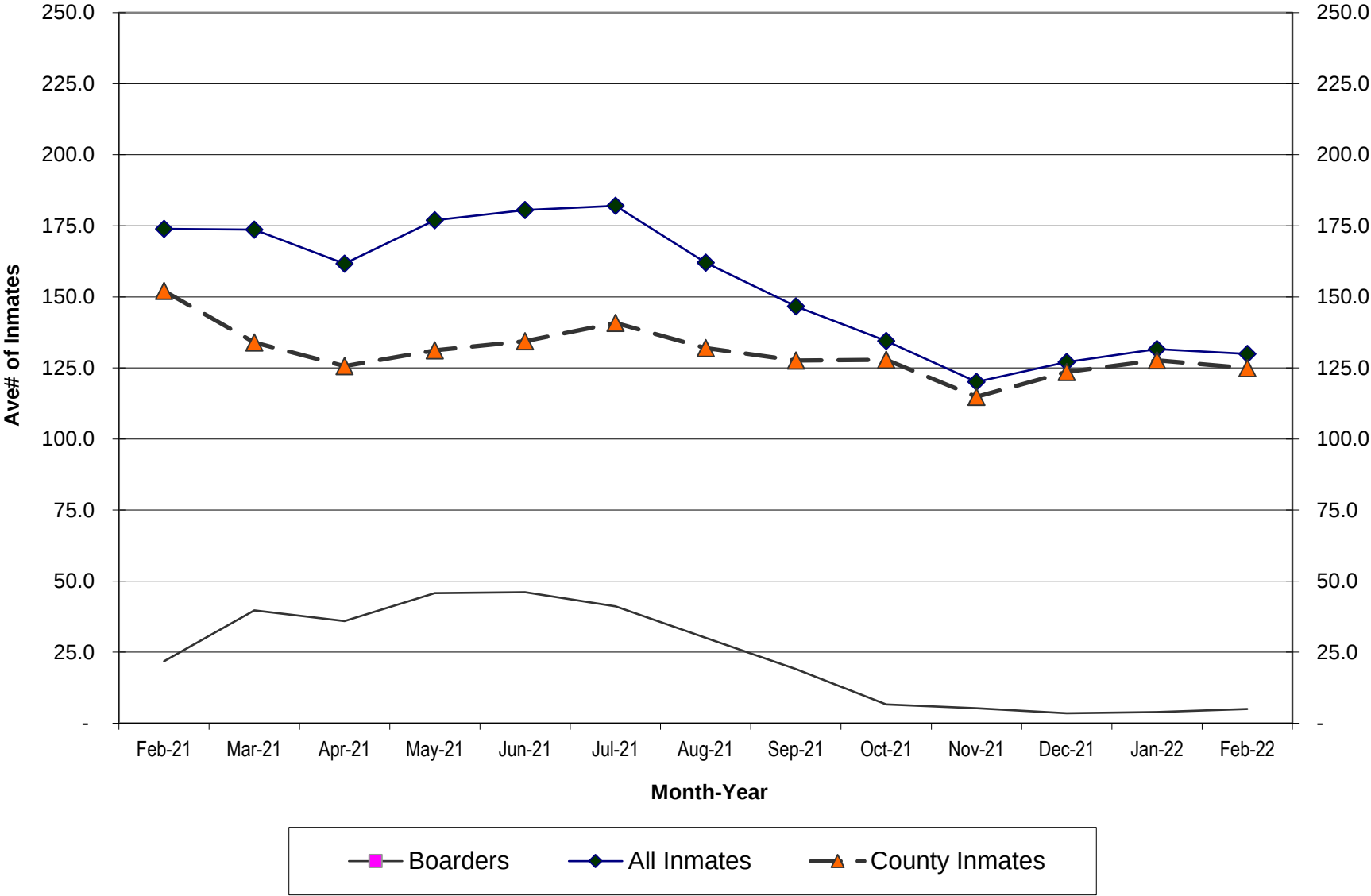
Ozaukee County Sheriff's Office**Average Jail Inmate Population**

Bookings as of 02/28/2021: 250

Bookings as of 02/28/2022: 357

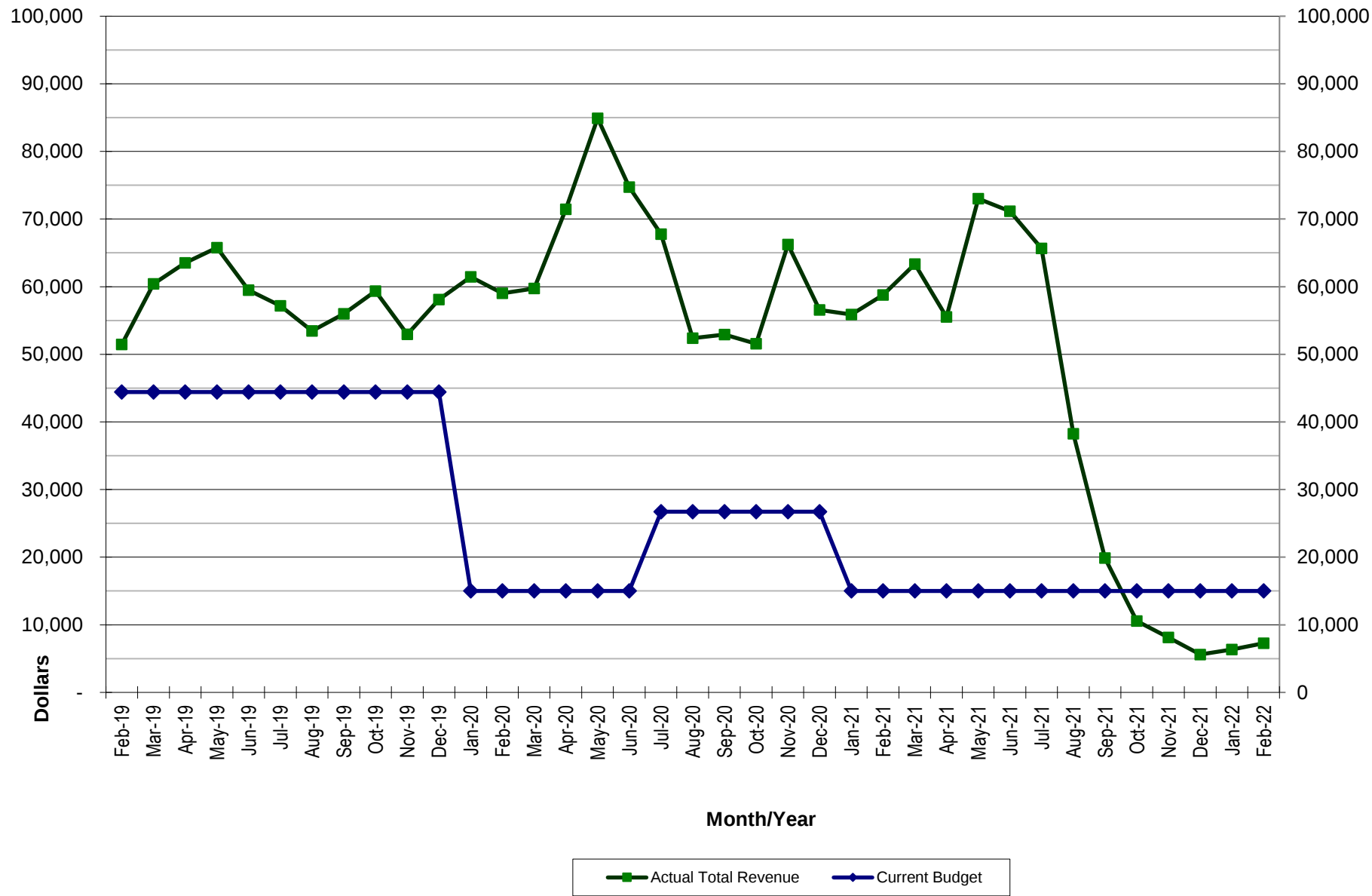
Report Average	Feb-21	Mar-21	Apr-21	May-21	Jun-21	Jul-21	Aug-21	Sep-21	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22
Adults Average													
County													
Male	105.52	130.6	109.8	101.5	107.9	111.8	116.3	109.4	102.0	100.3	88.7	92.5	102.6
Female	24.98	21.5	24.2	24.2	23.2	22.6	24.6	22.6	25.6	27.6	26.1	31.1	22.4
Total	130.51	152.1	134.0	125.7	131.2	134.4	140.9	132.0	127.6	127.9	114.8	123.5	124.9
Boarders													
Male	22.50	21.8	39.0	35.1	43.9	44.5	39.7	28.0	17.8	5.7	4.5	3.5	5.0
Female	0.88	-	0.7	0.9	1.9	1.6	1.5	2.0	1.2	0.9	0.7	-	-
Total	23.38	21.8	39.7	36.0	45.8	46.1	41.2	30.0	19.1	6.6	5.3	3.5	5.0
Totals													
Male	128.02	152.4	148.8	136.6	151.8	156.2	156.0	137.4	119.8	106.0	93.3	96.0	107.6
Female	25.87	21.5	24.9	25.1	25.1	24.3	26.1	24.6	26.8	28.5	26.8	31.1	22.4
Total	153.89	173.9	173.7	161.6	176.9	180.5	182.0	162.0	146.6	134.5	120.1	127.1	130.0

Ozaukee County Sheriff's Office
Jail Population Average Days--2021 & 2022



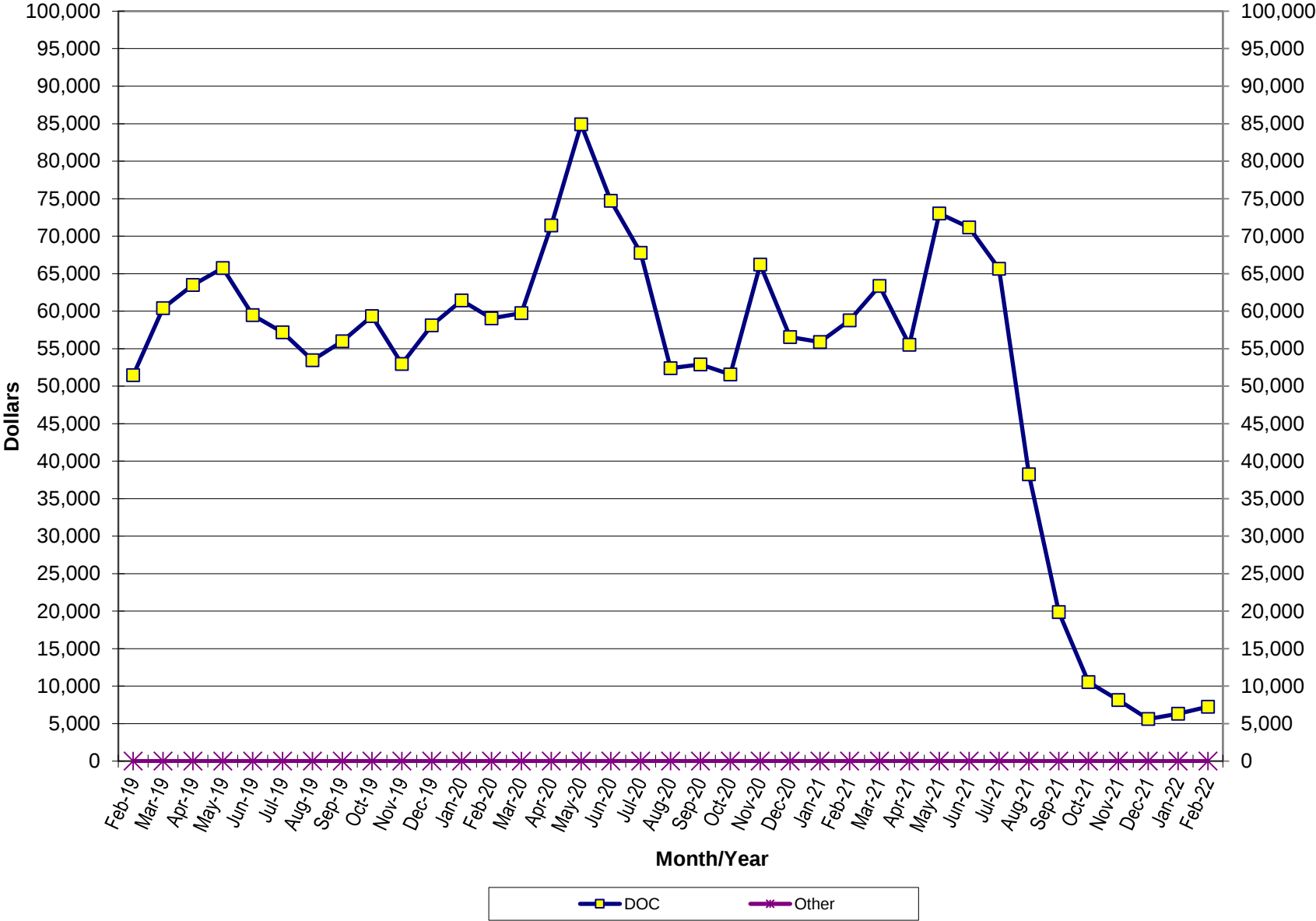
Attachment: Sheriff Office Reports - March 2022 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
02/01/2019--02/28/2022



Attachment: Sheriff Office Reports - March 2022 (Management/Financial Reports)

OZSO Boarding Revenue History--Payor
02/01/2019 -- 02/28/2022



Attachment: Sheriff Office Reports - March 2022 (Management/Financial Reports)

DIVISION OVERTIME SUMMARY BY TYPE

From: 02/01/2022 to 02/28/2022

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration																4.00				4.00
Court Services		3.50								1.00						4.93				9.43
Clerical (Straight Time)										1.25		5.50								6.75
Detectives			8.50			34.00										4.75	3.00			50.25
Dispatch					39.50					2.25		153.50								195.25
Drug Unit																				
Jail	1.50				20.00							287.25						40.00	9.75	358.50
Jail Sgts										6.00		30.50								36.50
Nurse										1.50		1.08								2.58
Patrol	8.00		2.00	11.25		51.25				4.50		163.00	9.00			14.58	2.00	9.00	3.00	277.58
Patrol Sgts						4.33				18.50		36.00				5.00				63.83
Emergency Mngmt																				
Total	9.50	3.50	10.50	11.25	59.50	89.58				35.00		676.83	9.00			33.26	5.00	49.00	12.75	1,004.67