



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, JULY 7, 2022 – 9:00 AM
ADMINISTRATION CENTER - AUDITORIUM
121 W MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. June 2, 2022

5. UNIVERSITY EXTENSION OFFICE

a. Management/Financial/Informational Reports

1. UW-Madison Division of Extension Reports

6. REGISTER OF DEEDS/LAND INFORMATION

a. Management/Financial/Informational Reports

1. Register of Deeds Reports

7. LAND AND WATER MANAGEMENT DEPARTMENT

a. Action Items:

1. Purchase of Salford Valmar 246 Airseeder*

b. Discussion Items:

1. Soil Health Initiative*
2. Floodplain Mapping Update
3. Shoreland & Floodplain Zoning Ordinance Revisions

c. Management/Financial/Informational Reports

1. Land & Water Management Reports*

8. PLANNING AND PARKS DEPARTMENT

a. Action Items:

1. Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation National Coastal Resilience Fund Grant for Mineral Springs Creek Resiliency and Habitat Restoration
2. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Acquisition of Clay Bluffs Cedar Gorge Nature Preserve
3. Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant for a Lake Sturgeon Habitat Assessment and Management Plan for the Milwaukee River

4. Submittal and Acceptance of Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage Activities on Silver Beach Creek and Sucker Creek
5. Bid and Contract for Construction Related Services for the Waubedonia Park Caretakers Roof Replacements
6. American Rescue Plan Act Funding Request for About Nature, LLC Change Order for Lake Michigan Access at Virmond County Park

b. Discussion Items:

1. Update on Lion's Den Gorge Nature Preserve Pavilion, Covered Bridge County Park Pavilion, and HH Peters Youth Camp Building ADA Remodel Construction and Change Orders
2. Update on Planning and Parks Department Capital Projects and Ecological Division Grant Projects
3. Update on Clay Bluffs Cedar Gorge Nature Preserve Acquisition
4. Update on the Historic Covered Bridge at Covered Bridge County Park
5. Discussion on Revisions to Park Ordinance
6. 2023 Department Budget Highlights

c. Management/Financial/Informational Reports

1. Planning & Parks Reports

9. NEXT MEETING DATE

August 4, 2022

10. ADJOURNMENT

* FSA Committee Member Items

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 7, 2022
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary June 2, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 06022022-3091>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/06022022-3091)



June 2022 Report

4-H Youth Development

Jayna Hintz, 4-H Program Educator



Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

4-H Program Highlights

- A collaborative summer camp planning session for adult volunteers and high school camp counselors to engage in team-building activities learned about the essential learning elements, and develop camp activities in order to be prepared to hold our June 2022 4-H Summer Camp successfully.
- Ongoing support for youth interested in the visual arts, where they create and critique their own and others' artwork, investigate the arts in their community and explore future career paths within the visual arts.
- A five-session book reading group for youth and adults, where participants read and discussed the book "Sparks: How Parents Can help Ignite the Hidden Strengths of Teenagers" with a focus on what are sparks and how can we ignite them to help youth find direction and purpose. This effort is designed to help older youth and volunteers understand the term sparks and that they are an essential ingredient in the 4-H Thriving model.
- A workshop for families new to 4-H, where participants learn how to enter the county fair, practice a mock judging experience, and tour the fairgrounds. The purpose of this effort is to help families new to 4-H feel more comfortable and confident as they prepare their projects to show at the fair.
- An orientation for 4-H summer camp families, where participants learn what to expect at camp, what to pack, meet the counselors, and camp staff. The purpose of this effort is to increase the confidence of new camp participants, support a sense of belonging that helps with social-emotional learning, social comfort, and peer relationships when at camp.
- Two four-day summer camp programs, one for youth in grades 3-6 and one for youth in grades 7-9, where participants engaged in outdoor recreation, arts & crafts, wildlife education, and team building activities to gain skills, support youth autonomy, and leadership.



June 2022 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops and Soils:** Mike Ballweg, Area Crops and Soils Agent
 - One-on-one consultations with farmers from Sheboygan, Fond Du Lac, Washington and Ozaukee Counties where farmers learned about: crimping winter rye and no-till planting soybeans, understanding alfalfa quality reports to better time harvest for high quality dairy forage, weed control on small scale organic vegetable farms, and lastly helping buyers and sellers to determine a fair market prices of standing alfalfa off the field. Better understanding of these agronomic topics result in greater farm profits.
 - An on-farm demonstration project in Ozaukee County where farmers learned about planting unit closing wheels made by different manufactures that will improve no-till planting, seed placement and better germination.
 - As a member of the Ozaukee County USDA Demo Farm Management Team, assisted in developing educational programs and outreach for Ozaukee County. Farmers, industry agronomists and agency personnel will learn about soil health and cover crop practices that improve water quality, by improving soil infiltration rates and enhanced nutrient utilization.
- **Dairy & Livestock:** Tina Kohlman, Dairy & Livestock Agent
 - A consultation with county conservationist, where he learned about community-shared manure processing research and technologies to include in the county's Request for Proposal seeking proposals from qualified environmental consulting firms to conduct a feasibility study for an animal waste treatment system for the county and its farming community that can be used by multiple farms.
 - A popular press article written for Wisconsin Agriculturist readers, where they learned about dairy calf quality assurance. This effort is designed to show industry and university research-based best management practices to maintain and/or improve the growth, wellbeing, and welfare of a newborn calf.
 - Planning and development for bi-annual forage twilight meeting for farmers, nutritionists, agronomists, and other service providers in collaboration with Fond du Lac County Forage Council. The goal of this effort is to share with individuals how to manage and retain employees, so that they can create a positive work environment and culture on the farm.



June 2022 Report

Community Development

Karina Ward, Community Development Educator



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Community Development Highlights

- Planning for priority programming aimed at key issues in Ozaukee County. In the next months we will conduct a needs assessment and work with key partners and stakeholders to develop upcoming programming.

What's Next/Upcoming Events

- **July 1, 2022**
 - 4-H Fair Entry Deadline
- **July 4, 2022**
 - Independence Day holiday, office closed
- **July 12 & 26, 2022**
 - [4-H Harbinger Newsletter](#) published
- **July 13 & 27, 2022**
 - 4-H Book Read Group meeting, time & location TBD.
- **July 21, 2022**
 - Ozaukee County 4-H Leaders Association Board Meeting, Ozaukee County Fairgrounds, Pavilion, 6:00 pm.
 - Ozaukee County 4-H Leaders Association Meeting, Ozaukee County Fairgrounds, Pavilion, 7:30 pm.
- **July 27, 2022**
 - [Badger Crop Connect](#), Virtual session, 12:30 pm., Topic: Corn & Soy Disease Management
- **July 28 & 29, 2022**
 - 4-H Face to Face Judging for Non-Animal Projects, Ozaukee County Fairgrounds, 1-6 pm.
- **August 3-7, 2022**
 - 4-H at [Ozaukee County Fair](#)



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

5.a.1.a

June 2022 Report

In Other News

- [Wisconsin Nonprofits Connect to Learn](#) provides nonprofit leaders with opportunities to advance their skills while connecting and learning from peers. The program covers content that is important to nonprofit leaders while centering the formation of a peer network for ongoing support, mentorship, resource sharing, and collaboration.
- [Planning AHEAD Seminar Announced for Late Summer](#): Join Extension for Planning AHEAD, a FREE series that addresses aspects of End-of-Life Planning. Planning AHEAD takes place over seven sessions that will explore setting health care wishes, financial responsibilities, estate planning, legal requirements and documentation, distribution of personal property, end-of-life decisions, and understanding of grief and emotional ramifications. Participants will receive a packet that will be mailed to them prior to the start of the series to help guide them through a manageable step-by-step plan.

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
F: 262-284-8100
711 Wisconsin Relay

ozaukee.extension.wisc.edu/



Cindy Sarkady
Area Extension Director



Jayna Hintz
4-H Program Educator



Karina Ward
Community
Development Educator



Mike Ballweg
Crops & Soils
Agent



Tina Kohlman
Dairy & Livestock
Agent



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

Attachment: June 2022 Report (UW-Madison Division of Extension Ozaukee County Written & Financial Reports)

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Five Months Ending Tuesday, May 31, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	\$3,980	\$6,735	\$7,980	\$1,245	84.40%
Total Revenues	\$3,980	\$6,735	\$11,870	\$5,135	56.74%
Expenditures					
Salaries	\$4,806	\$22,662	\$67,293	\$44,631	33.68%
Fringe Benefits	\$572	\$2,757	\$9,522	\$6,765	28.95%
Travel/Training	\$1,487	\$3,157	\$14,788	\$11,631	21.35%
Supplies	\$112	\$2,321	\$17,940	\$15,619	12.94%
Purchased Services	\$151	\$481	\$117,499	\$117,018	0.41%
Interdepartment Charges	\$1,764	\$8,556	\$22,260	\$13,704	38.44%
Other Expenses	\$36	\$111	\$743	\$632	14.94%
Total Operating Expenditures	\$8,928	\$40,045	\$250,045	\$210,000	16.02%
Capital Outlay					
Total Expenditures	\$8,928	\$40,045	\$250,045	\$210,000	16.02%
Net Increase (Decrease)	(\$4,948)	(\$33,310)	(\$238,175)	(\$204,865)	13.99%

Equity:



Register of Deeds Land Information

July 2022 Department Report

Register of Deeds Office: We recorded 1142 documents in May as compared to 1625 the year before. We have recorded 6,394 documents so far this year compared to 9,645 for the time period last year. 73.95% of the documents this month were recorded as a digital record. We made a profit of \$51,224 and for the first four months and a profit of \$328,859 or 60.9% of the budget. Documents are down a third compared to last year but after 42% of the year we are at 61% of the profit this year.

Land Information Office: No report this month.

Ozaukee County Committee Report
General Fund Register of Deeds
 For the Five Months Ending Tuesday, May 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$82,411	\$483,730	\$970,000	\$486,270	49.87%
Total Revenues	\$82,411	\$483,730	\$970,000	\$486,270	49.87%
Expenditures					
Salaries	\$16,909	\$82,996	\$205,004	\$122,008	40.49%
Fringe Benefits	\$7,610	\$38,474	\$77,430	\$38,956	49.69%
Travel/Training	\$217	\$612	\$2,400	\$1,788	25.50%
Supplies	\$112	\$422	\$1,125	\$703	37.51%
Purchased Services	\$3,540	\$17,996	\$103,200	\$85,204	17.44%
Interdepartment Charges	\$2,799	\$14,371	\$38,092	\$23,721	37.73%
Total Operating Expenditures	\$31,187	\$154,871	\$427,251	\$272,380	36.25%
Capital Outlay					
Total Expenditures	\$31,187	\$154,871	\$427,251	\$272,380	36.25%
Net Increase (Decrease)	\$51,224	\$328,859	\$542,749	\$213,890	60.59%

E q u i t y:

Attachment: ROD General (Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report
Special Revenue Fund Land Information
 For the Five Months Ending Tuesday, May 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$11,968	\$28,722	\$16,754	41.67%
Intergovernmental Revenues	-	\$1,000	\$52,200	\$51,200	1.92%
Public Charges for Services	\$69,267	\$111,912	\$140,000	\$28,088	79.94%
Total Revenues	\$71,661	\$124,880	\$220,922	\$96,042	56.53%
Expenditures					
Salaries	\$4,406	\$23,538	\$120,225	\$96,687	19.58%
Fringe Benefits	\$1,507	\$10,238	\$45,828	\$35,590	22.34%
Travel/Training	-	\$774	\$9,000	\$8,226	8.60%
Supplies	-	\$11,000	\$15,400	\$4,400	71.43%
Purchased Services	\$125	\$17,759	\$25,000	\$7,241	71.04%
Interdepartment Charges	\$386	\$1,930	\$4,931	\$3,001	39.14%
Other Expenses	-	-	\$537	\$537	0.00%
Total Operating Expenditures	\$6,424	\$65,239	\$220,921	\$155,682	29.53%
Capital Outlay					
Total Expenditures	\$6,424	\$65,239	\$220,921	\$155,682	29.53%
Net Increase (Decrease)	\$65,237	\$59,641	\$1	(\$59,640)	.00%
<i>Equity:</i>					
Governmental Fund Balance	-	\$75,223	-	(\$75,223)	0.00%

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Land and Water Management
DIRECTOR: Andy Holschbach
PREPARER: Andy Holschbach

Agenda Summary Purchase of Salford Valmar 246 Airseeder*

BACKGROUND INFORMATION: On April 6, 2022 the County Board approved \$30,000 to purchase an airseeder as recommended by the Clean Farm Families to promote establishment of cover crops.

ANALYSIS: As required by the County purchasing agent and county policy, 3 price quotes were received for the Salford Valmar 246 Airseeder. The following quotes were received:

- | | |
|---------------------------------------|----------|
| ➤ Farmers' Implement, Allenton WI | \$28,300 |
| ➤ Bighorn Equipment, Inc., Plover, WI | \$33,074 |
| ➤ Ritchie's, Cobb, WI | \$39,000 |

FISCAL IMPACT: \$28,300

FUNDING SOURCE:

County Levy: Non-County Levy: \$28,300

Indicate source:

RECOMMENDED MOTION: Approval to Purchase Salford Valmar 246 Airseeder from Farmers' Implement for the price of \$28,300 to support recommendation of Clean Farm Families and the Ozaukee County Soil Health Initiative.

ATTACHMENTS:

- Airflow Seeder (PDF)

2731 MAPLE DRIVE
 PLOVER, WI 54467
 PHONE: 7153443401
 TOLL FREE: 888-696-4019
 FAX: 715-344-7354

BIG IRON

EQUIPMENT, INC.
 www.bigironequipment.com



CUSTOMER:
Andy Holschbach
PHONE:
FAX:

QUOTE

1979

(GOOD FOR 30 DAYS)

DATE:	6/29/2022
APPROX DELIVERY DATE:	6/29/2022

QTY	ITEM	DESCRIPTION	U/M	AMOUNT	TOTAL
1	4343	VALMAR 246 PULL TYPE AIR BOOM APPLICATOR (HYDRAULIC FAN) 60 CUBIC FOOT POLY HOPPER		34,136.00	34,136.00
1	4343	VALMAR MECHANICAL METERING DRIVE		3,774.00	3,774.00
4	4343	VALMAR 9" COARSE GREY ROLLER		291.00	1,164.00
1	9999	DISCOUNT		-6,000.00	-6,000.00
		EXEMPT FROM SALES TAX		0.00%	0.00
				TOTAL	\$33,074.00

Attachment: Airflow Seeder (Purchase of Airflow Seeder - LWM)

TERMS:

SOLD BY: Zach Mykisen

CUSTOMER SIGNATURE: _____

Customer acknowledges having read the terms and conditions on reverse side and/or second page and agrees to abide by the same

QUOTE DATE:	6.30.22
SALESPERSON:	LJR
TERMS:	Cash
PAGE:	

Attachment: Airflow Seeder (Purchase of Airflow Seeder - LWM)

Packet Pg. 19

As a company, Salford Group is taking the necessary precautions to protect our employees and customers from COVID-19. Our manufacturing team is working hard to keep equipment delivery on schedule, and our service, parts, engineering, and sales departments are operating at full capacity. In order to maintain social distancing, we will only call on you in person when it is safe to do so. We continue to serve you in other ways at this time - including phone calls and/or video calls. We are grateful for your business, and we wish you and yours health and prosperity as you ensure our food supply is safe & secure.



HOME / PRODUCTS / IN THE DIRT / FINANCING / DEALER SEARCH / DEALER LOGIN / ABOUT / ESTORE



VALMAR 246 PNEUMATIC GRANULAR APPLICATOR

Built Tough for Commercial and On-Farm Application

After more than a decade of use on farms and in rental fleet operations, Salford's Valmar 245 has been upgraded to become its next generation – the Salford Valmar 246.

Salford's Valmar 246 features much of the same proven technology of its predecessor, including its Valmar Venturi metering system – renowned for simple calibration, accurate application, and being easy to clean out.

UNIQUE FEATURES

- Top speed 20 mph
- 245 - 50 foot boom / 246 - 60 foot boom
- Gas drive allows for use with pickup trucks
- Highly accurate Valmar Venturi metering
- Simple to calibrate and clean out for use with multiple products
- Self-leveling booms
- 60 speed ground drive with adjustment in 5% increments
- 246 - poly tank holds 60 cubic feet
- 4 Section control that can be controlled manually or with ISOBUS compatible terminals.

A BETTER APPLICATOR THROUGH BETTER DESIGN

REQUEST A QUOTE

Are you interested in a quote or demonstration of the Valmar 246? Please fill out the form below and one of our **Territory Managers** will be in touch shortly.

Attachment: Airflow Seeder (Purchase of Airflow Seeder - LWM)

First name*

Last name

Phone number*

Email*

State/Province*

Please Select

Postal code*

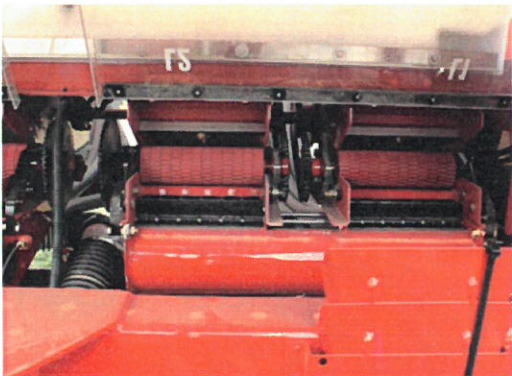
How can we help you?*

Please Select

Message to Salford

Submit

Whether you're seeding or applying herbicide, a Salford - Valmar 246 Pull-Type Granular Applicator is designed to deliver unparalleled accuracy under a wide variety of ground conditions. Its rugged construction is sturdy enough to withstand the rigors of commercial use, making it the right choice for a rental fleet, custom applicator, or a farm operation. Moreover the 246 incorporates a number of innovative features designed to make material application easier, safer and more precise than ever before.



EXCEPTIONALLY ACCURATE METERING SYSTEM

The 246 applicator achieves its accuracy, thanks to a ground-driven metering system that ensures the precise application rate regardless of ground speed. As with most Valmar units, the 246 uses our 60-speed gearbox that allows the application rates in increments of five percent. Drive ratio changes are made at the gearbox, eliminating the need to move chains and realign sprockets. For cropping conditions that require a rate change on the go, an optional Alternate Rate Kit can be added to allow an instantaneous rate change on the go.

Model	Section Control	Metering Drive Options
245	Half Shut-Off on Either Side	Ground Driven
246	4 Section Shut-Off	Ground Driven OR Hydraulically Driven*

*ECU and harness to tractor included - no display.

Roller options for both models include either 28 groove plastic fluted metering rollers or 12 groove (available for more coarse materials or higher rates).

GREATER, MORE UNIFORM COVERAGE

The 246's wide 60-ft. boom and large 60-cu.-ft. hopper enables operators to cover more acres between fills. Equally important, the self-leveling boom ensures a uniform spread pattern, regardless of field conditions. For safety, the boom also features breakaway tips to help minimize damage that may occur from striking an obstacle in the field.

SIMPLE CALIBRATION

Calibrating an applicator is necessary to ensure proper flow rates, especially when determining the setting for new products, seeds or seed mixtures. The 246 applicator makes this process easier by allowing the venturi and manifold system to be dropped so that a funnel tray can be inserted for easy collection of product. Operators can use the crank handle (provided) to simulate ground travel and establish precise calibration for any product. The funnel also makes emptying the hopper an easy and safe procedure.

EASIER MAINTENANCE AND CLEANING

The 246 applicators feature a number of innovations that make maintenance and cleaning easier. One important feature is the convenient hopper-bottom slide gates which allow the rollers to be removed for cleaning or inspection. Access to the rollers and venturi system is also easier due to moveable plexi-glass shields which protect the metering system.

SECTION CONTROL

The 246 has a four section shut off, half shut off on either side that allows users to effectively control the spreader for a more accurate and environmentally friendly application when we are becoming more aware of the need to control where our inputs are applied. Having this control allows users to turn off different sections in areas where fertilizer already has been applied, thus reducing waste.



BOOMS

The boom width of the 246 is now 60-feet, compared to the 50-foot booms of its predecessor. This added boom width enables even faster applications, paired with a top speed of 20 mph, while maintaining accuracy and low rate capabilities. The added boom width also comes with an upgraded suspension, which maintains its self-leveling abilities and allows it to follow the ground's contours.

HOPPER

Like Salford's Valmar 56 Series, Salford's Valmar 246 features the new, high-density polyethylene hopper. The new hopper features improved resistance to the elements, and allows producers to visually monitor the hopper's product level from the cab.

Salford's Valmar 246 hopper has increased to 60 cubic feet, compared to the 40 cubic feet of its predecessor. The 60 cubic foot hopper takes between two to three mini-bulks of product, depending on product density. With 50% more capacity, the producer will reduce stops for fill ups.

FAN

As with the 245, the fan on the 246 can be either gas or hydraulically driven. The optional hydraulically driven fan requires 11 GPM, and includes hydraulic lines to the hitch. The optional gas engine eliminates the need for a hydraulic system, and allows it to be towed by many different machines, including a pickup truck.

Salford's Valmar applicators are ideally suited for battling herbicide resistant weeds like wild oats. Salford's Valmar equipment are the applicators of choice for products like Edge*, Fortress* or Avadex*.

**Edge*, Fortress* and Avadex* are products of Gowan Company.*

FEATURES

Hopper:

- 60 cubic feet
- Plastic tank with SS meter
- Weather tight lid
- Product level sight gauge
- Hopper bottom shut-off gates

Booms:

Fan:

- Hydraulic drive: 10.5 GPM – hydraulic lines to hitch included
- 18-inch impeller with 4-inch outlet
- Operates at 3200-4000 RPM

Chassis:

- 7,000-pound rubber torsion axle

- 60-foot spread, breakaway tips
- Self-leveling
- Manual fold
- 1 ½-inch OD tubes, 12 outlets per side
- 6 bolt hubs
- 12.5 L – 15 in. tires

Options:

- 12-groove roller assemblies for coarse material
- Agitator kit

Metering:

- Ground driven
- 4 Sections Shut-off: Half shut-off on either side
- 28-groove plastic fluted metering roller – 12-groove available for more coarse material or higher rates
- In-cab electric clutch control and air manifold monitor
- 60-speed gearbox with 5% between settings
- Air manifold and venturi system drop for easy cleaning

Dimensions/Shipping Information:

- Height: 6 ft. 8 in.
- Width: 7 ft. 8 in.
- Length: 18 ft.
- Weight: 2250 lb.

Note: Many features common to the 55 Series Implement-Mount.

VALMAR SERIES CATALOG

PHOTOS**VALMAR PULL-TYPE****AIR BOOMS**

9620 AIR BOOM
8700 AIR BOOM
8600 AIR BOOM
5500 AIR BOOM
246 PNEUMATIC BOOM
245 PNEUMATIC BOOM

VALMAR CHASSIS**MOUNTED AIR BOOMS**

JOHN DEERE® CHASSIS
MOUNTED AIR BOOM
CASE IH® CHASSIS
MOUNTED AIR BOOM

GRANULAR**APPLICATORS****ST-SERIES**

FERTI-GO 4S
ST-10 PATHFINDER CART
ST-6 PATHFINDER CART
ST-12 FRAME MOUNT
ST-10 FRAME MOUNT
ST-6 FRAME MOUNT
ST-4 FRAME MOUNT

56 SERIES

6056 PULL-TYPE
4056 PULL-TYPE
6056 FRAME MOUNT

BBI SPINNER**SPREADERS****HYDRAULIC DRIVE**

MAGNASPREAD
MAGNASPREAD 2
MAGNASPREAD 3
JOHN DEERE® CHASSIS
MOUNTED SPINNER
SPREADER
CHASSIS MOUNTED
SPINNER SPREADER
JAVELIN SPINNER
SPREADER OPTION
SNIPER
LIBERTY HDR

LITTER / LIME**SPREADERS**

ENDURANCE HYDRAULIC
DRIVE PULL-TYPE
ENDURANCE TRUCK
MOUNT

HALO

HALO HSD
HALO AERWAY
HALO VRT

INDEPENDENT SERIES

I-1100
I-1200
I-2100

VERTICAL TILLAGE**THE INDEPENDENT SERIES**

AERWAY® AG

CONVENTIONAL**TILLAGE**

5200 ENFORCER

CULTIVATORS

450 S-TINE
550 S-TINE
700 S-TINE

MOLDBOARD PLOWS

6200 MOLDBOARD PLOW

AERWAY® AG

AERWAY® CCT DOUBLE ROW
AERWAY® C-FLEX SINGLE ROW

AERWAY® HAY & PASTURE

AERWAY® CLASSIC
AERWAY® AWM

AERWAY® HARROWS & ATTACHMENTS

AERWAY® AWATS SEED
AERWAY® HARROWS

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: July 7, 2022
DEPARTMENT: Land and Water Management
DIRECTOR: Andy Holschbach
PREPARER: Andy Holschbach

Agenda Summary Floodplain Mapping Update

ATTACHMENTS:

- Floodplain Mapping - County Impact (PDF)

Andy Holschbach

From: Finlay, Elizabeth A - DNR <Elizabeth.Finlay@wisconsin.gov>
Sent: Wednesday, June 15, 2022 12:03 PM
To: Andy Holschbach
Cc: Edward Pfister
Subject: RE: Ozaukee County Flood Map Information

Hi Andy,

I have run a couple numbers for you, but both datasets have considerations. In addition to the considerations I have described below, please know these are countywide numbers, not only unincorporated areas in which the county has regulatory jurisdiction.

First I did a quick comparison of the countywide floodplain acreage currently effective and the countywide floodplain acreage with the revisions. Please consider that a decrease in Zone A floodplain could mean an increase in Zone AE floodplain, if the study was currently a approximate study and became a detail study with this revision. Therefore, the net change in floodplain is not necessarily reflected in these number, as it may just be a zone change. Please also consider the new VE Zones. The majority of the this acreage is actually open water in Lake Michigan.

	Effective (acres)	Prelim (acres)
Zone AE	10,311	13,379
Zone A	8,262	5,331
Zone VE	N/A	9,462

I also looked at the Changes Since Last FIRM (CSLF) we produced at the draft stage. This product gives more details as to areas of increase or decrease of the Special Flood Hazard Areas (SFHA). This was produced at draft stage, therefore some areas may have changed slightly and it also does not include the Lake Michigan revised flood study. If you would like a copy of this shapefile let me know.

	Decrease	Increase	No- Change
Draft SFHA	1,256	3,755	12,750

I hope this helps answer some questions. Shapefiles for both prelim and effective data are available for download the FEMA's Map Service Center. Therefore if you have GIS staff they likely could do a more detail analysis if necessary.

Thank you,
 Betsy

We are committed to service excellence.

Visit our survey at <http://dnr.wi.gov/customersurvey> to evaluate how I did.

Betsy Finlay

Floodplain Mapping Program Manager

Cell Phone: (608) 422-0396

Elizabeth.Finlay@wisconsin.gov

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 7, 2022
DEPARTMENT:	Land and Water Management
DIRECTOR:	Andy Holschbach
PREPARER:	Andy Holschbach

Agenda Summary Shoreland & Floodplain Zoning Ordinance Revisions

ATTACHMENTS:

- Shoreland & Floodplain Zoning Revisions (PDF)

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Tony Evers, Governor
Preston D. Cole, Secretary
Telephone 608-266-2621
Toll Free 1-888-936-7463
TTY Access via relay - 711



November 8, 2021

Dear CRS Participant,

As you know, as a Community Rating System (CRS) community, flood insurance policy holders save on their premiums annually. The DNR is interested in assisting to maintain or improve your current CRS classification by notifying you of changes related to the NFIP and the Community Rating System program.

In January 2021, the CRS implemented a new Class 5 through 8 prerequisite for freeboard for all participating and new CRS communities. If your community wants to avoid moving to a Class 9, you **will need to make some minor updates/amendments to your ordinances** to meet this new prerequisite of 1 foot of freeboard for all residential buildings. This new language must be adopted, and provisions must be enforced, no later than your next cycle visit. There are eight communities in Wisconsin due for a cycle visit in 2022 that need to take action quickly. If you are not due for a cycle visit in 2022, your ordinance may still need to be updated before 2023. There are only a couple of minor changes needed and these are highlighted in our state model (approved by FEMA) (see attachment). I have also included three FEMA documents that go over this new CRS requirement.

Another notable change to the CRS program, that benefits more policy holders is that the CRS discount will now be uniformly applied to all policies throughout a participating community, regardless of whether the structure is in the Special Flood Hazard Area (SFHA). As a reminder, Risk Rating 2.0 <https://www.fema.gov/flood-insurance/work-with-nfip/risk-rating> went into effect on October 1, 2021. Details of the new program are still coming out but the idea is to deliver rates that are actuarially sound, equitable, easier to understand and better reflect a property's flood risk. CRS Communities will continue to earn National Flood Insurance Program rate discounts of 5% - 45% based on the Community Rating System classification.

If you are interested in any assistance with updating your ordinance or understanding the CRS program, please contact me. We look forward to working with you.

Sincerely,

Brian Cunningham
State National Flood Insurance Program Coordinator
brian.cunningham@Wisconsin.gov
608-220-5633

cc: Frank Shockey, FEMA Region V, Floodplain Management Specialist
Lou Ann Patellaro, ISO, Community Rating System (CRS) Specialist
File

Attachment: Shoreland & Floodplain Zoning Revisions (Shoreland & Floodplain Zoning Revisions - LWM)



NFIP's Community Rating System (CRS)

Class 8 Freeboard Prerequisite

Frequently Asked Questions

November 2020

The Community Rating System (CRS) is a voluntary program that provides flood insurance premium discounts to communities that implement programs and measures that exceed the minimum floodplain management requirements of the National Flood Insurance Program (NFIP). The CRS determines discounts based on credit points provided for floodplain management activities. To achieve certain CRS Class ratings, communities must meet certain program prerequisites in addition to obtaining the credit points. In January 2021, the CRS will implement a new Class 8 prerequisite for freeboard for all participating and new CRS communities. Below are some frequently asked questions about the CRS Class 8 freeboard prerequisite. Answers to questions 1–12 were released in July 2020. Questions 13–17 were added in October 2020. Questions 16 and 17 were clarified in November 2020.

A community with additional questions about the prerequisite or the CRS should contact its ISO/CRS Specialist. For a list of ISO/CRS Specialists, see the [CRS Resources website](#). State NFIP Coordinators or FEMA Regional CRS Coordinators can assist with model ordinance or sample regulatory language for freeboard, and other higher regulatory standards. A list of [State NFIP Coordinators](#) can be found here. Contact information for FEMA is available at the [FEMA website](#).

1. What is the new CRS Class 8 freeboard prerequisite?

Section 211 of the 2017 *CRS Coordinator's Manual* will be changed to read:

“In order to be a Class 8 or better . . .

- (1) The community must meet all the Class 9 prerequisites.
- (2) The community must adopt and enforce at least a 1-foot freeboard requirement (including machinery and equipment) for all residential buildings constructed, substantially improved, and/or reconstructed due to substantial damage, throughout its Special Flood Hazard Area (SFHA) where base flood elevations have been determined on the Flood Insurance Rate Map (FIRM) or in the Flood Insurance Study (FIS), except those areas that receive open space credit under Activity 420 (Open Space Preservation).”

2. Why is FEMA making freeboard a Class 8 prerequisite in the CRS?

The goal is to further the flood resiliency of our Nation. FEMA is working to ensure that homes are built to better withstand natural disasters, including floods. The CRS credits community efforts that exceed the minimum floodplain management requirements of the NFIP.

Freeboard—a margin of safety added to the level of the base flood—definitively exceeds those minimum standards. Research shows that higher regulatory standards reduce future flood

damage, and the importance is recognized by over 80% of CRS communities who already require freeboard. With freeboard in place, homes are not only better protected from flood damage, but also flood insurance costs less. The expense of elevating a new home an additional foot often can be recaptured in lower flood insurance premiums over 5 years or less.

3. How will the change in the 2017 CRS Coordinator's Manual be made?

FEMA will issue an addendum to the 2017 *CRS Coordinator's Manual* that will be effective on January 1, 2021. CRS communities and the Insurance Services Office, Inc. (ISO) will continue to use the 2017 *Coordinator's Manual* along with the 2021 Addendum, until such time that FEMA issues a new *Coordinator's Manual*, likely not before 2023.

4. Which CRS communities does the Class 8 freeboard prerequisite affect?

The Class 8 freeboard prerequisite affects Class 5 through Class 8 communities. The prerequisite will not affect Class 9 communities. Communities in Classes 1 through 4 already meet the new freeboard prerequisite.

5. When will the Class 8 freeboard prerequisite be applied to participating CRS communities?

The Class 8 freeboard prerequisite will be required of CRS communities at their first CRS cycle verification visit after January 1, 2021. Ordinance, regulatory, or building code language that meets the Class 8 prerequisite must be adopted, and provisions must be enforced, no later than the first cycle visit after January 1, 2021. However, an earlier date for community enforcement of the Class 8 freeboard prerequisite may be required in a new (2023 or later) *CRS Coordinator's Manual*. This means that communities that are not due for a cycle visit until 2023 or later should not wait to adopt the freeboard requirement.

6. Can a community still join or participate in the CRS without a freeboard requirement?

Yes. Any community that meets the CRS Class 9 prerequisites can apply to join the CRS and become a Class 9 community. Any already-participating CRS community that cannot meet the Class 8 freeboard prerequisite at its first cycle visit after 2021 will change to a Class 9 community (see previous question).

7. Where must a community require at least 1 foot of freeboard?

Communities must enforce the freeboard requirement for all residential buildings that are new, substantially improved, and/or reconstructed due to substantial damage throughout the SFHA where base flood elevations have been determined on the FIRM or in the FIS. This means all “numbered zones” in the SFHA. The CRS will not require freeboard in unnumbered zones within the SFHA.

8. The prerequisite includes all residential buildings. Does this include manufactured homes?

Yes. At least 1 foot of freeboard is required for manufactured homes, including machinery and equipment.

9. If a community adopts the International Code Council codes, will it meet the requirements for the Class 8 freeboard prerequisite?

Yes, provided that the adopted building code includes freeboard for residential buildings and the community is enforcing the freeboard provisions. This includes adopted state building codes that are enforced in the community. The CRS credits other higher standards included in building codes. For example, coastal CRS communities that have adopted and enforce recent building codes and have newer FIRMs often can qualify for Coastal A Zones credit under Activity 430 (Higher Regulatory Standards).

10. Should a community require more than 1 foot of freeboard?

All communities are encouraged to consider adopting additional freeboard. This may mean freeboard in all flood zones. It may mean more than 1 foot of freeboard. It may mean applying the freeboard standard to all building types. Remember, CRS credit is available for the enforcement of freeboard under CRS Activity 430 (Higher Regulatory Standards).

11. Will communities receive CRS credit for the enforcement of freeboard for residential buildings?

Yes. Communities will continue to receive freeboard credit (FRB) under Activity 430 (Higher Regulatory Standards) for enforcing freeboard for residential buildings. Communities that already receive FRB credit will continue to receive FRB credit. The basic FRB credit in the CRS is 100 points. FRB credit is higher when more freeboard is required or when elevation on fill is not allowed. An impact adjustment is applied to FRB credit.

12. What should CRS communities do in light of the Class 8 prerequisite?

Communities that currently enforce freeboard should check their floodplain ordinances and/or building codes to be sure that machinery and equipment are included, that substantially improved buildings are included, and that the provisions are being enforced.

Communities that do not now enforce at least 1 foot of freeboard for all new or substantially improved residential buildings, including machinery and equipment, within numbered zones of the SFHA will need to make changes to their floodplain ordinance and/or building code. Adoption and enforcement of the freeboard must occur before the community's first CRS cycle visit after January 1, 2021.

Answers to questions 13 through 17, below, were provided in October 2020. In November 2020, more information was provided for question 13 and clarifications were made to questions 16 and 17.

13. What residential buildings are included in the Class 8 freeboard requirement?

The Class 8 freeboard prerequisite applies to all residential buildings, whether single-family, multi-family, or manufactured. Note that one goal of the freeboard prerequisite is that all residential buildings benefit from a flood insurance rate based on a building elevation of at least 1 foot above the base flood elevation (BFE+1). For a full definition of "residential," see Appendix L of the NFIP's *Flood Insurance Manual*.

14. Does the Class 8 prerequisite include the replacement of manufactured homes in pre-FIRM manufactured home parks? And can the replaced manufactured home be 48 inches above grade to meet the Class 8 prerequisite?

The Class 8 freeboard prerequisite applies to all manufactured homes. All manufactured homes in numbered zones of the SFHA must have at least 1 foot of freeboard above the base flood elevation. This is consistent with the 2015 and 2018 International Residential Codes. A requirement that the manufactured home be 48 inches above grade is not by itself sufficient to meet the 1-foot freeboard requirement.

15. Are historic buildings subject to the Class 8 freeboard prerequisite?

No, historic structures (as defined in 44 *C.F.R.* §59.1) that are allowed an exemption (or variance) as anticipated by 44 *C.F.R.* §60.3 for substantial improvements may be exempt (or varied) from the Class 8 prerequisite. For CRS purposes, documentation of the exemption may be requested. A community interested in providing for the treatment of historic structures within its floodplain ordinance should contact its state historic preservation office or the FEMA Regional Office about recommended language.

16. May machinery and equipment be floodproofed instead of elevated to at least 1 foot above base flood elevation to meet the Class 8 freeboard prerequisite?

No. To meet the Class 8 prerequisite the building code or ordinance must require machinery or equipment to be elevated to at least 1 foot above the base flood elevation for buildings newly constructed, substantially improved, and/or reconstructed due to substantial damage. This requirement includes machinery and equipment placed within attached garages and/or within enclosures below elevated buildings, with the exception of utility meters and equipment specifically designed to withstand inundation according to the standards of the International Residential Codes and the NFIP. A community that allows floodproofing around machinery and equipment in lieu of elevation to the freeboard level does not meet the prerequisite.

17. Does the freeboard requirement for Class 8 apply to attached garages?

The Class 8 freeboard prerequisite will be met provided that attached garages and enclosures below elevated buildings meet the minimum requirements of the NFIP (elevated to the base flood elevation or having proper openings). As noted in question 16, all machinery and equipment in attached garages or in enclosures must be elevated to the freeboard level.



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

-JUNE 2022 -



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Andy Holschbach, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Katie Werner, Conservation Planner
Tony Austin, Technical Support Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: June 2022 news (Reports - LWM)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews to be completed on about 25% of the farms in 2022 to ensure compliance with the FPP soil and water performance standards.

♦ Best Management Practices Design and Certification

- In 2022 Gasser Farms Waste Storage (313) and Waste Transfer (634) project, this is a TRM Project working on design and layout. Met with Luke Gasser, DATCP & NRCS at farm to coordinate planning, design and construction.
- Community Terrace Rip Rap Project completed, Joe Ott Waterway project completed Risch Farm Leachate runoff project, Rob and Lori Wagner Rip Rap project completed
- Have approximately 15 small projects lined up for in 2022 for SWRM Grant funds.

♦ Administration of Cost-Share Agreements (grants)

- 2022 SWRM bonded grant – \$49,500; SWRM SEG grant – \$25,000. CIG grant \$25,000.
- Ozaukee County awarded 2022 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

♦ Nutrient Management

- Awarded \$2,500 DATCP Nutrient Management Farmer Education Grant, plan to provide subscriptions to No-Till Farmer.

Environmental Education

- Participated in Sundae on the which was held at Roden Echo Farm, had a soil health display, approximately 2,000 people attended this public event.

♦ NR151 Compliance Tracking

- No activity

♦ Manure Storage Ordinance

- No activity

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Stantec is finalizing the SLAMM modeling to evaluate nonpoint source pollutant loadings on county property in the MS4 area for compliance with the DNR stormwater permit.

♦ Buffer Initiative—Conservation Reserve Enhancement Program (CREP)

- Assisting FSA with CREP re enrollments, 9 expiring contracts so far 3 are not Interested in re enrolling 1 landowner officially is re-enrolling

♦ Wildlife Damage and Abatement

- Gearing up to participate in the Wisconsin Deer Donation Program

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Pollinator program had approximately 132 people participate purchasing about 8600 plants

♦ Invasive Species

- No activity

♦ Miscellaneous

- Working on further development of the Ozaukee County Grazing Network.
- Began work on the 2023 Department Budget.
- Updating signage at the Clean Farm Families Soil Health Demonstration site

- Katie Vogeler (maiden name Werner!) – The Interseeder has planted 318 and has 310 to go for the year. Completed planting for a UW cover crop interseeded study that is ongoing. The CFF also had a successful Plot Day on 6-24-22 with 65 people in attendance. Staff is collecting this years Transect Survey. ArcGIS project to map cover crops and the transect survey is complete and working great!
- Working with researcher, Dennis Busch on edge of field monitoring, rainfall runoff simulation and soil erosion calibration sensor, part of CIG Grant
- Participated in mtgs: Ozaukee Demo Farms, FEMA Floodplain Mapping Open House, Clean Farm Families, Demonstration Farm Project Management Team.
- Demonstration Farm farmers will be demonstrating planting green, no-till, interseeding cover, low disturbance manure application.
- Sought bids for the purchase of airflow seeder

7.c.1.a



Sanitation Program

♦ Sanitation Ordinance

- Six sanitation ordinance violations
- Maintenance: 448 notices were sent in June; the Office of Corporation Counsel continues action with non-compliant owners; 5,716 reports filed to date in 2022

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Ten plan reviews; sixteen sanitary permits; nine final inspection reports, two abandonment permits filed and finalized

♦ Wisconsin Fund

- One qualified applicant for fiscal year 2022. Grant amount of \$7,000 requested for said applicant

♦ Miscellaneous

- Working on electronic sanitation permitting system along with LIO.
- Comparing permit fees from surrounding counties



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- Two zoning ordinance violations

♦ Permits

- One shoreland zoning permit

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners, completed NFIP information to lenders and realtors
- Completed Annual CRS Report

♦ Technical Advisory—SEWRPC Regional Plans

- SEWRPC developing “Regional Food System Plan”

♦ Non-metallic Mining Reclamation

- No reports for June

♦ Miscellaneous

- 1930 & 1936 Edgewater Dr: Closing on 1936 Edgewater Drive

Packet Pg. 36

Ozaukee County Committee Report
General Fund Land & Water Management
 For the Six Months Ending Thursday, June 30, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	-	-	\$1	\$1	0.00%
Intergovernmental Revenues	\$20,000	(\$169,563)	\$1,322,464	\$1,492,027	-12.82%
Public Charges for Services	\$2,132	\$79,599	\$127,360	\$47,761	62.50%
Licenses & Permits	\$4,583	\$44,905	\$101,000	\$56,095	44.46%
Other Revenue	-	\$35,804	\$50,200	\$14,396	71.32%
Total Revenues	\$26,715	(\$9,255)	\$1,601,025	\$1,610,280	-0.58%
Expenditures					
Salaries	\$41,452	\$263,057	\$550,004	\$286,947	47.83%
Fringe Benefits	\$14,395	\$89,958	\$186,361	\$96,403	48.27%
Travel/Training	\$221	\$3,499	\$14,425	\$10,926	24.26%
Supplies	\$1,847	\$10,428	\$24,778	\$14,350	42.09%
Purchased Services	\$145,519	\$261,135	\$462,871	\$201,736	56.42%
Interdepartment Charges	-	\$21,458	\$42,603	\$21,145	50.37%
Grants	\$7,492	\$14,570	\$584,563	\$569,993	2.49%
Other Expenses	\$12,492	\$61,273	\$83,103	\$21,830	73.73%
Total Operating Expenditures	\$223,418	\$725,378	\$1,948,708	\$1,223,330	37.22%
Capital Outlay					
Buildings & Land	\$115,000	\$241,000	\$219,000	(\$22,000)	110.05%
Total Capital Outlay	\$115,000	\$241,000	\$219,000	(\$22,000)	110.05%
Total Expenditures	\$338,418	\$966,378	\$2,167,708	\$1,201,330	44.58%
Net Increase (Decrease)	(\$311,703)	(\$975,633)	(\$566,683)	\$408,950	172.17%

Equity:

Attachment: June 2022 Financials (Reports - LWM)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation National Coastal Resilience Fund Grant for Mineral Springs Creek Resiliency and Habitat Restoration

BACKGROUND INFORMATION: The Planning and Parks Department was awarded a grant from the National Fish and Wildlife Foundation (NFWF) National Coastal Resilience Fund (NCRF) to improve resiliency, corridor habitat restoration, fish passage and in-stream habitat on Mineral Springs Creek in the City of Port Washington. This grant will support implementation of final project plans completed by Department (Engineer) staff, which includes reconstructing the stream with stone that can resist movement and improve resiliency during extreme events in a configuration that will allow fish passage past the City of Port Washington utility structure, and re-grading and vegetation restoration of the steep ravine slopes. Department staff will also complete comprehensive native tree, shrub, and prairie species planting along the project reach and throughout Oakland Green Park and the Mineral Springs Creek environmental corridor. In addition, staff will complete targeted fisheries and wildlife monitoring pre-and post-construction. Specifically, this grant will provide funding for Department staff operations, construction and restoration activities completed by the Ozaukee County Highway Department, contracting with conservation corps (e.g., AmeriCorps NCCC, Milwaukee Community Service Corps, Great Lakes Community Conservation Corps, Wisconsin Youth Conservation Corps) and private contractors for assistance, and purchase of native tree stock and wetland and prairie seed. The grant requires the permanent protection and management of the native vegetation restoration and the Department is working with the City of Port Washington on a conservation easement or deed transfer for Oakland Green Park.

ANALYSIS: The total grant award is \$404,500. The Ozaukee County Natural Resources Committee approved the submittal and acceptance of this grant application at its June 3, 2021 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit; Excused: Ross). A 1:1 (\$404,500) non-federal match is required, which will be provided by secured Fund for Lake Michigan (\$54,000) and Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) (\$175,000) grants, a pending Fund For Lake Michigan (FFLM) (\$96,000) grant, a City of Port Washington contribution (\$65,000), and in-kind Department staff time, equipment and supplies (e.g., purchased rock) (\$14,500) for a total project cost of \$809,000. There have been no changes to the project or budget since grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue of \$200,000)

Next Year's Estimated Cost: NONE (Additional Program Revenue \$204,500)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

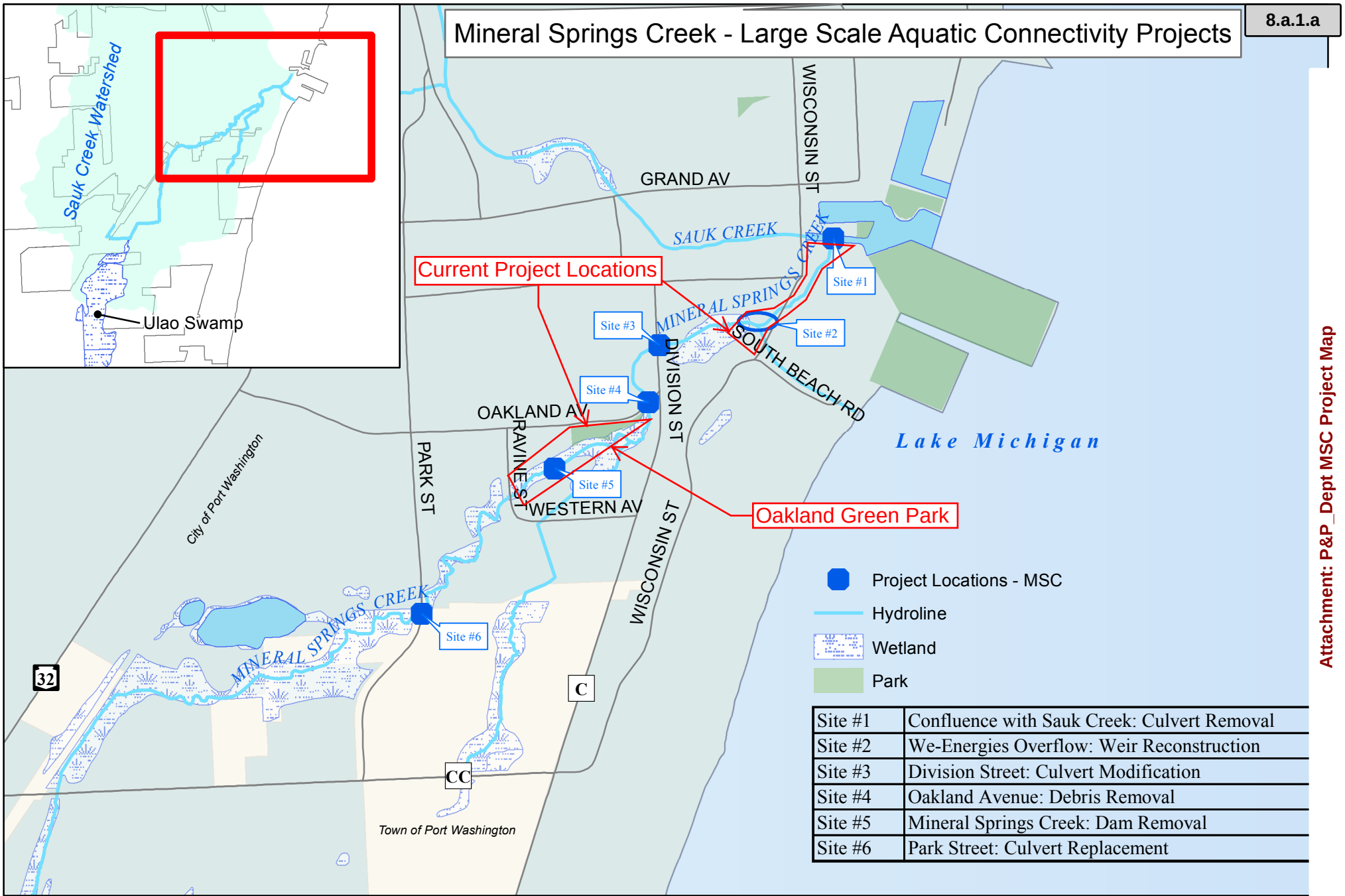
Indicate source: NFWF NCRF, FFLM, and WDNR OGW grants, City of Port Washington, and in-kind County staff time, equipment and supplies

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the National Fish and Wildlife Foundation National Coastal Resilience Fund grant for resiliency, fish passage and habitat restoration activities on Mineral Springs Creek in the City of Port Washington.

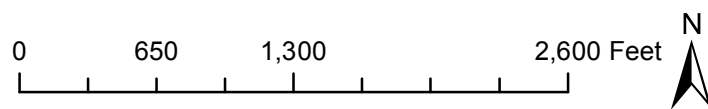
ATTACHMENTS:

- P&P_Dept MSC Project Map (PDF)
- BA_2022_NRC07072022_NFWFNCRF_MSC_GrantBA_ATSFinal063022 (PDF)

Mineral Springs Creek - Large Scale Aquatic Connectivity Projects



Attachment: P&P_Dept MSC Project Map



Map Produced By: Ozaukee County
Planning and Parks Department
1/27/2020



Budget Amendment Request Committee Approval Form

8.a.1.b

TO: **Finance Committee**FROM: **Planning & Parks**

Department Name

Date of Request: **6/21/2022**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense**Credit / Revenue**Acct # **222-1-01-51101-000** \$ **121,360***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Regular Salaries and Wages**Acct # **222-1-01-53601-000** \$ **14,640***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Other Material Supplies**Acct # **222-1-01-54533-000** \$ **68,500***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Contracted Outside Employment**Acct # **222-1-01-55103-000** \$ **200,000***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Highway - Grounds Maintenance/Construction**

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Total Debits: 404,500

A/C # **222-01-01-42110-000** \$ **404,500***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Fed Aid - NFWF NCRF - MSC Resiliency**

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Total Credits: 404,500

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the National Fish and Wildlife Foundation Coastal Resilience Fund for resiliency, fish passage and habitat restoration activities on Mineral Springs Creek in the City of Port Washington (project account P222-0008-00007). This increase in revenue is for: 1) Regular Salaries and Wages; 2) Other Material Supplies; 3) Contracted Outside Employment (Conservation Corps and Private Contractor for native tree planting); 4) and Highway Grounds Maintenance/Construction.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members**Finance Committee Members**

Date of Meeting

Date of Meeting

Date Amended: _____

Budget Amended By: _____

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Acquisition of Clay Bluffs Cedar Gorge Nature Preserve

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department has received a Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) / USEPA GLRI invite-only grant for the acquisition of the Clay Bluffs Cedar Gorge Nature Preserve as part of the Ozaukee County Park System.

ANALYSIS: The total grant award is \$450,000. On July 1, 2020, the Ozaukee County Board of Supervisors passed Resolution 20-15 (ayes 20, nays 3) authorizing the acquisition of the 132 +/- acre Clay Bluffs Cedar Gorge Nature Preserve area in the Town of Grafton for inclusion in the Ozaukee County Park System, and directed the Planning and Parks Department to seek out grant applications to cover the balance of the initial acquisition cost. No formal match is required. In addition, the \$200,000 County contribution, secured \$300,000 Phase I and \$261,000 Phase II US Fish and Wildlife Service Joint Venture Program grants, a secured \$538,290 US Fish and Wildlife Service National Coastal Wetlands Conservation Program grant, a secured \$600,000 US Forest Service Community Forest Program grant, an awarded \$250,000 WCMP/NOAA grant, a \$10,000 Town of Grafton contribution and additional pending funding from the Ozaukee Washington Land Trust (private donations) will support overall acquisition costs for the 132 +/- acre Nature Preserve.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Grant Revenue - \$450,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR OGW (USEPA GLRI) grant

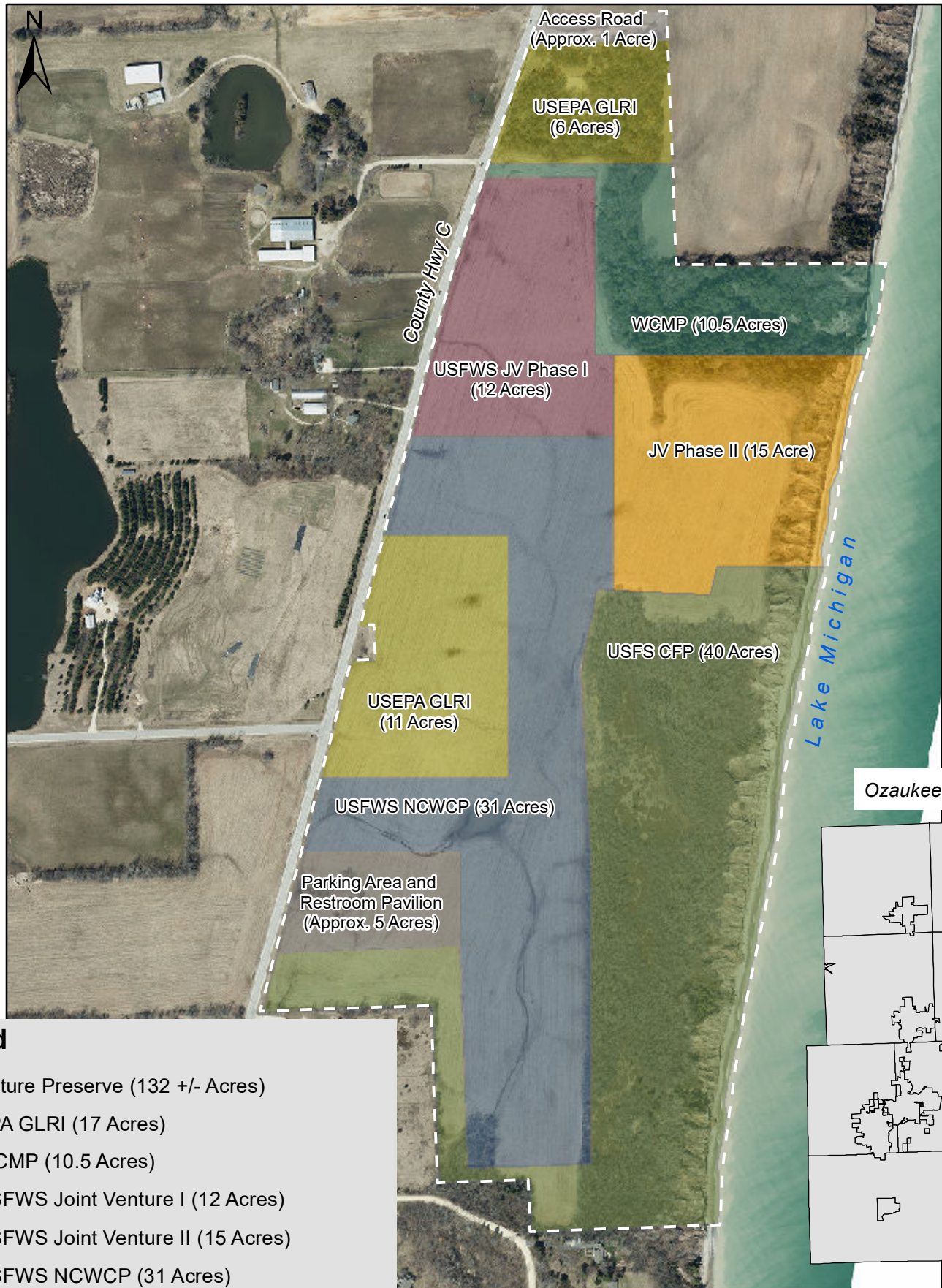
RECOMMENDED MOTION: Accept, approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Office of Great Waters Grant for the acquisition of the Clay Bluffs Cedar Gorge Nature Preserve as part of the Ozaukee County Park System.

ATTACHMENTS:

- P&PDept_CBCGNP_GrantProjectAreas_6.13.22 (PDF)
- BA_2022_NRC07072022_WDNR OGW_CBCGNP Acquisition_ATSFinal063022 (PDF)

Clay Bluffs Cedar Gorge Nature Preserve Grant Project Areas - June 2022 Update

8.a.2.a



Legend

- Nature Preserve (132 +/- Acres)
- EPA GLRI (17 Acres)
- WCMP (10.5 Acres)
- USFWS Joint Venture I (12 Acres)
- USFWS Joint Venture II (15 Acres)
- USFWS NCWCP (31 Acres)
- USFS Comm. Forest Program (40 Acres)
- Proposed Access Road (1 Acre)
- Parking Area and Restroom Pavilion (5 Acres)

0 245 490 980 Feet



Ozaukee County Planning Board
June, 2022

Packet Pg. 44

Attachment: P&PDept_CBCGNP_GrantProjectAreas_6.13.22 (IncRevenueBA_WDNR_OGWGrant_AcquisitionClayBluffsCedarGorge)



Budget Amendment Request Committee Approval Form

8.a.2.b

TO: **Finance Committee**FROM: **Planning & Parks**

Department Name

Date of Request: **6/28/2022**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense**Credit / Revenue**Acct # **221-01-01-63315-000** \$ **450,000***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **Land Improvement - Clay Bluffs Cedar Gorge**

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Total Debits: 450,000

A/C # **221-01-01-42310-000** \$ **450,000***Pre-request Account's Budget* | *Changed To*Cost Ctr & A/C Desc **State Aid - WDNR OGW - CBCGNP Acquisition**

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget | *Changed To*

Cost Ctr & A/C Desc

Total Credits: 450,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a Wisconsin Department of Natural Resources Office of Great Waters (USEPA GLRI) grant received (project # 221-0003-00016) to support the acquisition of the 132 +/- acre Clay Bluffs Cedar Gorge Nature Preserve including Cedar Heights Gorge Natural Area and Port Washington Clay Banks Natural Area as part of the Ozaukee County Park System.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members**Finance Committee Members**

Date of Meeting

Date of Meeting

Date Amended: _____

Budget Amended By: _____

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	July 7, 2022
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant for a Lake Sturgeon Habitat Assessment and Management Plan for the Milwaukee River

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was invited to submit grant application to the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) grant program. Specifically, the Department will continue to coordinate and complete a lake sturgeon habitat assessment and management plan for the Milwaukee River. The lake sturgeon (species of local conservation interest - SLCI) is a native fish to the Great Lakes and Milwaukee River Watershed, and imprint on the place they were born, returning to spawn in the same location at reproductive maturity. Overfishing and habitat fragmentation blocking access to spawning habitat across the Great Lakes Basin and Milwaukee River Watershed caused lake sturgeon populations to plummet, with no record of lake sturgeon in the Milwaukee River since the 1890's. Since 2006, Riveredge Nature Center (RNC) and Wisconsin Department of Natural Resources (WDNR) have implemented the "Return the Sturgeon Reintroduction Project", which involves rearing lake sturgeon at streamside facility on the Milwaukee River at RNC in the Town of Saukville to imprint the fish on the Milwaukee River. Each year approximately 1,000 - 1,500 fish are raised and released with the goal of producing a breeding population of lake sturgeon on the Milwaukee River. Lake sturgeon take 10-20 years for the males and females, respectively, to reach reproductive maturity, and the WDNR has recently documented multiple male lake sturgeon in the lower Milwaukee River and Estuary area during spawning periods, suggesting that the fish have been imprinted on the Milwaukee River and will eventually return to spawn upon reproductive maturity. Impediment removal and remediation efforts completed by the Department's Ecological Division - Fish Passage Program including the fishway at the Mequon Thiensville Dam (and recently completed reconstruction and improvements) and the removal of the Lime Kiln Dam have reconnected and restored access to lake sturgeon habitat in the Milwaukee River. Successful, proactive sturgeon management requires knowledge of existing (or lack of) high quality spawning and nursery habitat. However, a comprehensive lake sturgeon habitat assessment and management plan has not been completed for the Milwaukee River, which is the logical next step to ensure that the ongoing rehabilitation project will be successful. The Department has received and accepted WDNR and Fund For Lake Michigan (FFLM) grants to conduct a review on efforts, research and findings related to the status of lake sturgeon habitat in the Milwaukee River, conduct side scan sonar assessments for the Ozaukee County portion of the Milwaukee River from County Line Road to the Bridge Street Dam and instream habitat on Cedar Creek from its confluence with the Milwaukee River to the Nail Factory Dam, complete targeted field habitat assessments for verification at four locations, and provide recommendations for future assessments, analysis and potential restoration projects for a management plan. The

WDNR OGW grant will support completion and refinement of these tasks and collection of additional physical habitat measurements (e.g., water velocities, substrate classifications, and topographic surveys) in areas that appear to have suitable water velocity and depths needed for sturgeon spawning per the initial mapping results. This project will occur in conjunction with ongoing WDNR and UW-Milwaukee School of Freshwater Sciences efforts to complete side scan sonar assessments on the Milwaukee River in Milwaukee County and in the Lake Michigan Basin.

This project is supported by the following County plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [\(<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [\(<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [\(<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) (pages 12, 20, 29, 15, 106-108, 115-116), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [\(<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [\(<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) (pages 100, 103, 104, 107, 144, 276), and the [Ozaukee Land and Water Resource Management Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) [\(<https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) [\(<https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) (pages 4, 7, 29, 36, 56, 70, 76) relating to critical species habitats, identification and removal of fish passage impediments and use of the Fish and Wildlife GIS Tool to prioritize aquatic connectivity and habitat restoration and preservation projects. This project is also supported by the [Great Lakes Restoration Initiative Action Plan III](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) [\(<https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) [\(<https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) (pages 6, 21-24), the [US Fish and Wildlife Service Midwest Region Coastal Program Strategic Work Plan 2017 - 2021](https://www.fws.gov/midwest/es/coastal/index.html) [\(<https://www.fws.gov/midwest/es/coastal/index.html>](https://www.fws.gov/midwest/es/coastal/index.html) [\(<https://www.fws.gov/midwest/es/coastal/index.html>](https://www.fws.gov/midwest/es/coastal/index.html) (pages 9, 17 -18), and the [WDNR Lake Sturgeon Management Plan](https://p.widencdn.net/tc3jdk/Sturgeon_SturgeonManagementPlan2019) [\(<https://p.widencdn.net/tc3jdk/Sturgeon_SturgeonManagementPlan2019>](https://p.widencdn.net/tc3jdk/Sturgeon_SturgeonManagementPlan2019) [\(<https://p.widencdn.net/tc3jdk/Sturgeon_SturgeonManagementPlan2019>](https://p.widencdn.net/tc3jdk/Sturgeon_SturgeonManagementPlan2019) (pages 27, 41, 55).

ANALYSIS: Proposals to the WDNR OGW are due in July 2022. The WDNR OGW grant request is \$75,000, and no matching funds are required.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue of \$20,000)

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$55,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR OGW grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the submittal and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Office of Great Waters grant program for a Lake Sturgeon Habitat Assessment and Management Plan for the Milwaukee River.

ATTACHMENTS:

- Grant Application Summary_WDNR OGW_LS Habitat_ATSFinal063022 (PDF)
- P&P_Dept_Lake Sturgeon Habitat Project Map (PDF)

GRANT APPLICATION SUMMARY

Project Name:	Lake Sturgeon Management Assessment and Management Plan for the Milwaukee River		
Grant Name/Agency:	WDNR Office of Great Waters	CFDA/State ID:	
Department:	Planning and Parks		Exp A
Total Project Amount:	\$75,000	Grant Match Required:	0% Rev A

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- WDNR Lake Sturgeon Management Plan (P. 27, 41, 55)
- USFWS Midwest Coastal Program Strategic Work Plan (P. 9, 17 -18)
- POSP for Ozaukee County (P. 12, 20, 29, 15, 106-108, 115-116)
- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 107, 144, 276)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 7, 29, 36, 56, 70, 76)

Project Scope and Expectations

- Complete/refine side-scan sonar assessments for Milwaukee River and Cedar Creek
- Conduct physical habitat measurements in potential LS spawning locations
- Complete topographic surveys in potential LS spawning locations
- Coordination with ongoing WDNR and UW-Milwaukee habitat assessments

Other Grants Supporting Project	Status	Amount
		\$0
		\$0
		\$0
		\$0

Project Partners:

- Riveredge Nature Center
- Wisconsin Department of Natural Resources
- US Fish and Wildlife Service
- UW-Milwaukee School of Freshwater Sciences

Project Landowner Upon Completion:

- NA

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$64,500
Supplies	\$10,000
Travel/Training	\$500
Capital Expense	\$
TOTAL	\$75,000
% PROJECT	100%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
TOTAL	\$0
% MATCH	0%

GRANT SUPPORTED STAFF	
Positon	\$
Program Manager	
Program Assistant II	
Senior Planner	
Natural Resource Tech.	
Department Interns	
TOTAL	\$0

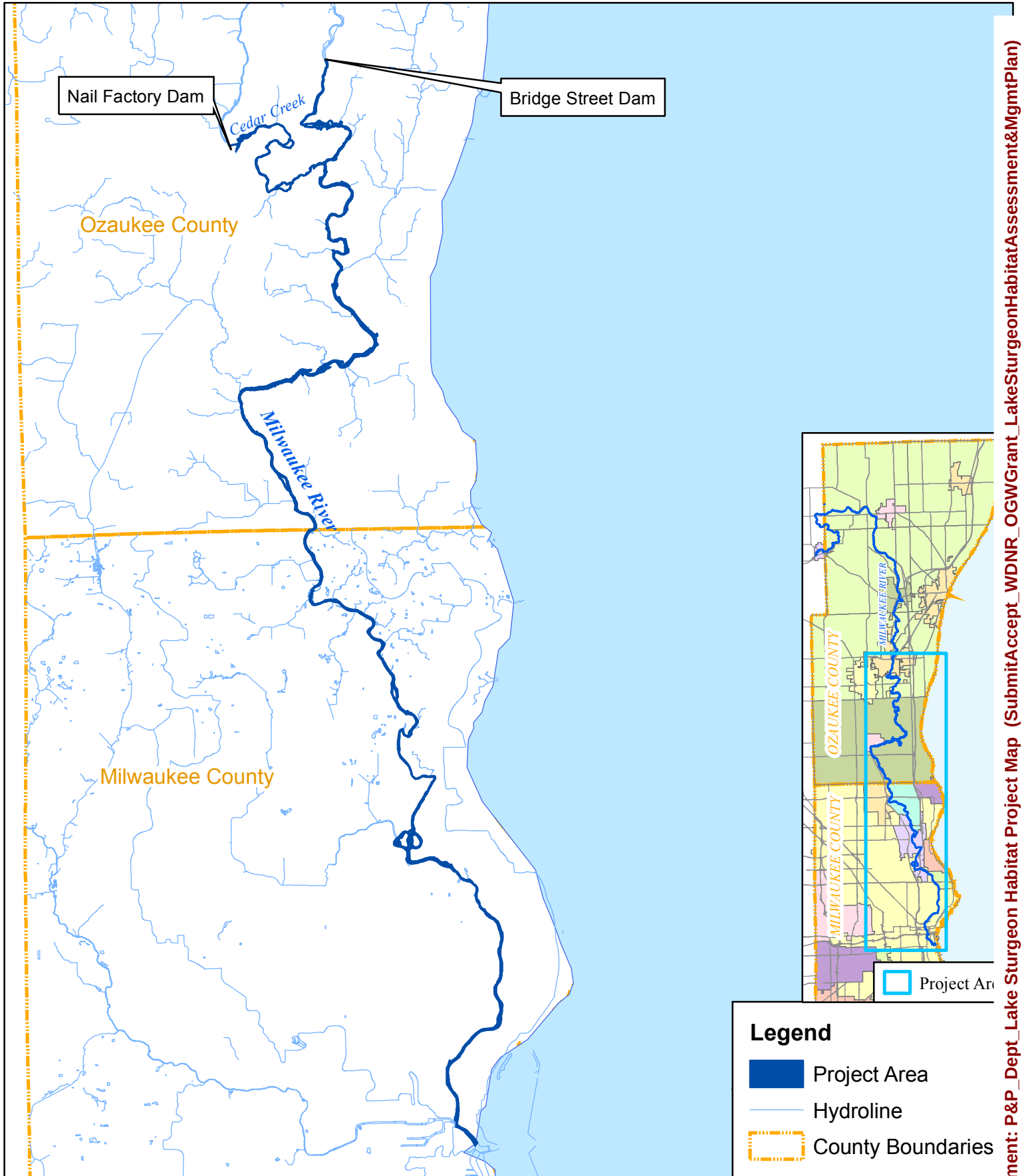
DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$64,500
Supplies	\$10,000
Travel/Training	\$500
TOTAL	\$75,000

Project Risks: ▪ Weather, site conditions ▪ Landowner coordination	Comments ▪ Continuation of ongoing assessments/plans ▪ Serve as match to other grants ▪ Coordination with WDNR, UW-Milwaukee ▪ Overall total project costs ~ \$75,000
--	---

Major Milestones			Date
Award Notification			Aug-22
Side Scan Sonar & Field Assessments			Oct-23
LS Management Plan/Enhancement Recommendations			Jun-24
Duration:	24 months	Extension:	NA

Lake Sturgeon Habitat Assessment Project Area

8.a.3.b



Map Produced By: Ozaukee Coun
Planning and Parks Department
5/29/2020

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Attachment: P&P_Dept_Lake Sturgeon Habitat Project Map (SubmitAcept_WDNR_OGWGrant_LakeSturgeonHabitatAssessment&MgmtPlan)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Submittal and Acceptance of Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage Activities on Silver Beach Creek and Sucker Creek

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was invited to submit grant application to the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) grant program. Specifically, the Department will continue engineering and design for a fish passage impediment removal or remediation project on Silver Beach Creek in the Town of Belgium and complete construction and restoration activities at two fish passage remediation projects on Sucker Creek in the Town of Port Washington. Modeling, design and engineering is ongoing under secured US Fish and Wildlife Service funding and WDNR OGW funding will support completion of the Silver Beach Creek site design and construction and restoration activities on the Sucker Creek sites. Remediation activities will include culvert replacement, in-stream grade controls, and bank and in-stream structure restoration completed by the Department and Ozaukee County Highway Department.

This project is supported by the following County plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <https://www.co.ozaukee.wi.us/645/Park-Open-Space> (pages 12, 15, 20, 106-108, 115-116), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) (pages 100, 103, 104, 107, 144, 276), and [the Ozaukee Land and Water Resource Management Plan](http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=) <http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=> (pages 4, 7, 29, 36, 56, 70, 76) relating to identification and removal of fish passage impediments and use of the Fish and Wildlife GIS Tool to prioritize aquatic connectivity and habitat restoration and preservation projects. This project is also supported by the [Great Lakes Restoration Initiative Action Plan III](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) <https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf> (pages 6, 22-24).

ANALYSIS: Proposals to the WDNR OGW are due in July 2022. The WDNR OGW grant request is \$50,000, and no matching funds are required, though secured USFWS Coastal Program funding (\$93,000) and in-kind Department materials (e.g., purchased rock - \$59,000) will be used to support overall project activities for a total project cost of approximately \$202,000.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Revenue \$35,750)

Next Year's Estimated Cost: NONE (Additional Revenue \$14,250)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR OGW and USFWS Coastal Program grants

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the submittal and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Office of Great Waters grant program for fish passage activities on Silver Beach Creek and Sucker Creek.

ATTACHMENTS:

- Grant Application Summary_WDNR
OGW_Sucker_SilverBeachCreeks_ATSFinal063022 (PDF)
- P&P_Dept_SilverBeachCreek_StreamImpediments (PDF)
- P&P_Dept_SuckerBrook_StreamImpediments (PDF)

GRANT APPLICATION SUMMARY

Project Name: Fish Passage Activities on Silver Beach Creek and Sucker Creek
Grant Name/Agency: WDNR Office of Great Waters **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$50,000 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- POSP for Ozaukee County (P. 12, 20, 29, 15, 106-108, 115-116)
- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 107, 144, 276)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 7, 29, 36, 56, 70, 76)
- GLRI Action Plan III (P. 6, 22-24)

Project Scope and Expectations

- Complete modeling, design and engineering on Silver Beach Creek
- Complete construction and restoration activities on Sucker Creek

Other Grants Supporting Project

	Status	Amount
▪ USFWS	Secured	\$93,000
		\$0
		\$0
		\$0

Project Partners:

- US Fish and Wildlife Service
- Private landowners
- WDNR OGW

Project Landowner Upon Completion:

- Private landowners

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$12,500
Contractual	\$37,500
Capital Expense	\$
TOTAL	\$50,000
% PROJECT	25%

GRANT/PROJECT MATCH	
Operational Match	\$
Materials	\$59,000
Other Grants	\$
USFWS	\$93,000
TOTAL	\$152,000
% MATCH	304%

GRANT SUPPORTED STAFF	
Positon	\$
Program Manager	
Program Assistant II	
Senior Planner	
Natural Resource Tech.	
Department Interns	
TOTAL	\$0

DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$12,500
TOTAL	\$12,500

Project Risks:

- Weather, site conditions
- Landowner coordination

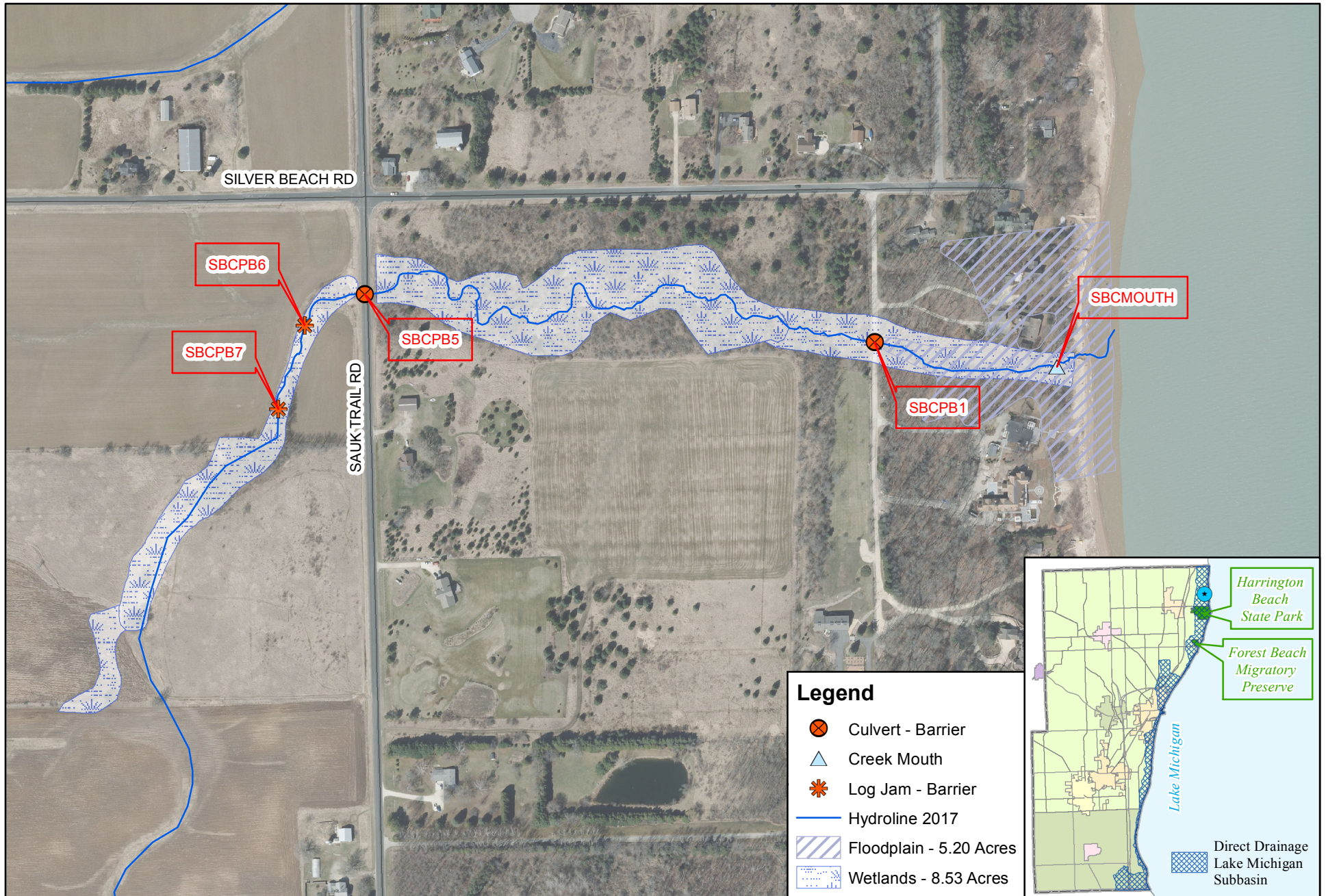
Comments

- Continuation of ongoing engineering and design work
- Serve as match to other grants
- Coordination with USFWS, private landowners, HWY
- Overall total project costs ~ \$202,000

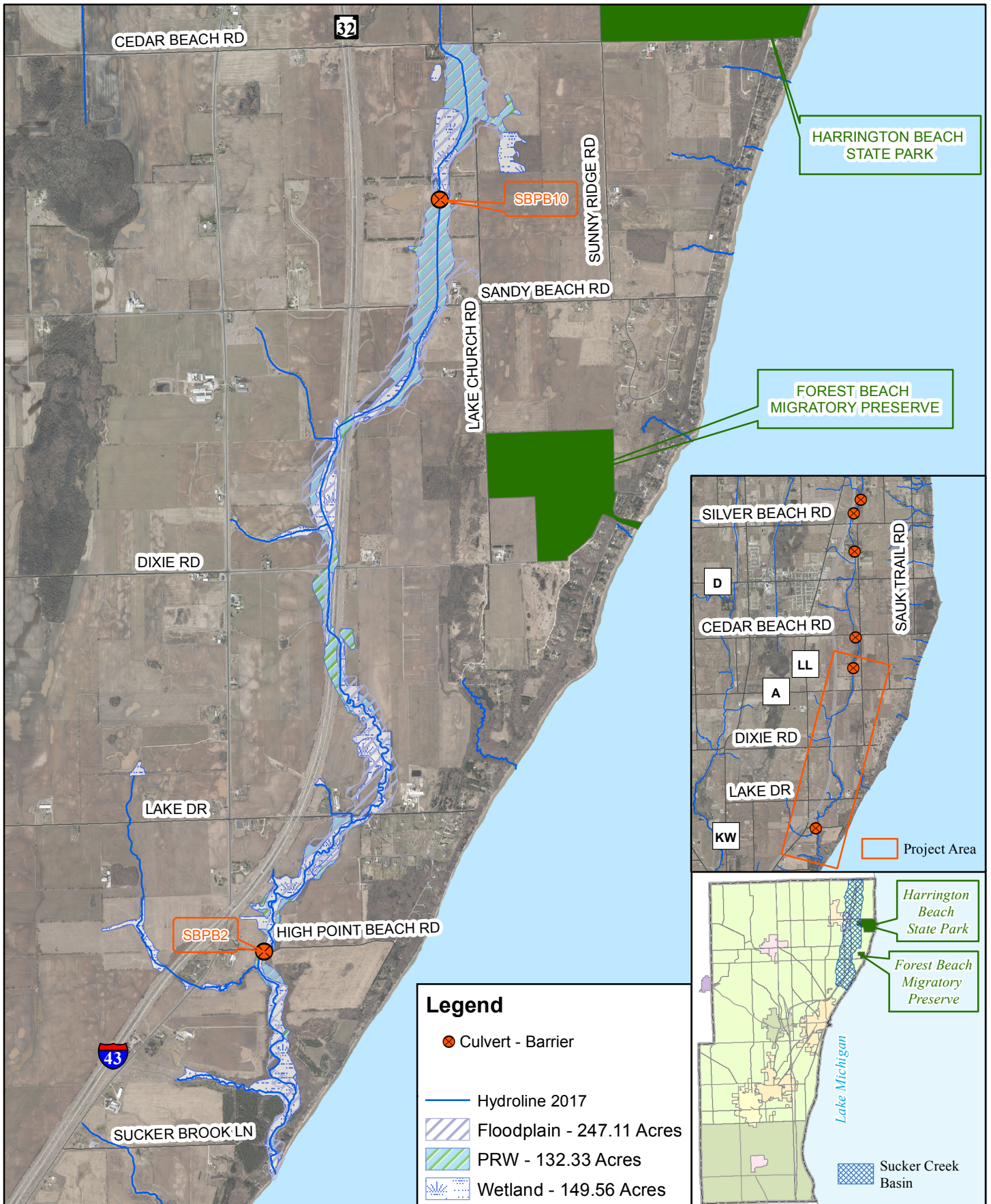
Major Milestones

Major Milestones		Date
Award Notification		Aug-22
Complete Engineering and Design		Apr-23
Complete Construction and Restoration		Dec-23
Duration:	18 months	Extension: NA

Silver Beach Creek - Stream Impediments



Sucker Brook Creek - Stream Impediments



Attachment: P&P_Dept_SuckerBrook_StreamImpediments

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Bid and Contract for Construction Related Services for the Waubedonia Park Caretakers Roof Replacements

BACKGROUND INFORMATION: The Ozaukee County Planning and Parks Department has completed the public bidding for replacement metal roofs at the Waubedonia Park Caretakers residence and garage. This project will include replacement of any rotten wood and fascia, removal of crown trim, replace all gutter apron and drip edge, install ice and water shield on eaves, valleys, and on all roof penetrations and synthetic underlayment on the remainder of the roof(s), replace valley and pipe flashing, properly install bath and kitchen vents through the residence roof, install ridge vent ventilation, soffit vents, and insulations baffles, replacement of residence roof chimney flashing, and removal of all debris. This American Recovery and Rescue Plan (ARPA) project was approved by the Ozaukee County Board of Supervisors on April 6, 2022 by Resolution 21-70 (Ayes - 24, Nays - 0, Absent - 1).

ANALYSIS: An advertisement for bids was published June 2 and June 9 and the bid documents were located on the Ozaukee County bid posting webpage: <https://www.co.ozaukee.wi.us/Bids.aspx>. One bid was publicly opened and read aloud on June 27, 2022. Staff recommends awarding the construction bid to Ramz General Construction, LLC based on a review of qualifications, prior work (e.g., Mee-Kwon County Park Caretakers residence, Shady Lane Parks Superintendent Caretakers Residence), complete bid submittal, and price (lowest responsible and responsive bidder). The Ramz General Construction, LLC base bid for the residence is \$30,000 and the alternate bid for the garage is \$15,000. Staff recommends a 15% contingency (\$6,750) to cover any potential change orders and associated costs for a not to exceed sum of \$51,750. The Capital Improvement Project budget for this project per Resolution 21-70 is \$40,000. This budget was originally based on estimates received in 2021 with a 15% contingency. However, material costs for construction projects have significantly increased in 2022. Parks operating budget will cover the balance of the contract amount, specifically proceeds from the sale of used equipment at auction. The contract for this project is a standard Ozaukee County contract for public bidding.

FISCAL IMPACT:

Balance Current Year: \$51,750

Next Year's Estimated Cost: \$0

FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: 2022 ARPA fund, 115 Parks Operating Budget (Sale of Equipment)

RECOMMENDED MOTION: Accept the bid from Ramz General Construction, LLC, and approve the contractual services contract, contingent upon Corporation Counsel approval, with Ramz General Construction, LLC, for a not to exceed sum of \$51,750, which includes a 15% contingency to cover any potential change orders, for the Waubedonia Parks Caretakers Roof Replacements project.

ATTACHMENTS:

- P&P_Dept_Waubedonia Park Caretakers Roof Replacements - Planholders List (PDF)
- P&P_Dept_Waubedonia Park Caretakers Roof Replacements Bid Tab 6.27.22 (PDF)

Waubedonia Park Caretakers Roof Replacements - Planholders List			
Company Name	Contact Name	Phone Number	Email Address
F.J.A. Christiansen Roofing Co., Inc.	Don Walter	4144454141	dwalter@tectaaamerica.com
BXWI	Ann Taylor	9206878705	editor@bxwi.com
Dodge Data & Analytics	jaya jayalakshmil	4133767032	jayalakshmil@construction.com
North America Procurement Council Inc., PBC	Eric JOhnson	970-237-4411	bids@napc.me
Robs Roofing, LLC	Robert Seelen	414-940-8618	contact@robsroofingllc.com
Dodge Construction Network	Alex Gugliada	8443263826	alex.gugliada@construction.com
Community Roofing & Restoration Inc.	Casey Gaffney	4145263875	casey@communityroofing.com
CommunityRoofing	Joseph K. Lazzaro	414-397-2296	joe@communityroofing.com
Standard Roofing & Restoration	Scott Orlebeke	2628882046	scottotheroofer@gmail.com
Wausau Builders Exchange	Cindy Baumann	7158434919	planroom@wausaubex.com
BXWI	Amy Harper	920-687-8782	editor@bxwi.com
ramz general construction llc	daniel ramirez montoya	4143121924	dan_ram_mon@hotmail.com

Waubedonia Park Caretakers Roof Replacements Bid Tab Results 6/27/27		
Contractor Name	Bid Item	Total
Ramz General Construction, LLC	House	\$30,000
	Garage	\$15,000

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary American Rescue Plan Act Funding Request for About Nature, LLC Change Order for Lake Michigan Access at Virmond County Park

BACKGROUND INFORMATION: The Planning and Parks Department is requesting American Rescue Plan Act (ARPA) funding to fund County activities to improve public access and protect sensitive Clay Seepage Bluffs to Lake Michigan at Virmond County Park in the City of Mequon. Specifically, the ARPA funding will support the completion (Phase III) of the public access project as an ecologically sensitive public access demonstration project. Construction is ongoing and has been supported by private donations, two Wisconsin Coastal Management Program (WCMP) grants, a WDNR Stewardship grant, and three Brookby Foundation grants, which includes an ecologically sensitive, low-impact design of floating staircase sections secured by cabling to respect the ecologically sensitive clay bluff and best fit the local topography and bluff stability conditions at the project area. The Virmond County Park project will be used as a case study for reference at other sites along the Lake Michigan shoreline under similar conditions. Bluff toe erosion (due to high Lake levels) and expected erosion in the staircase alignment have delayed some construction activities. The existing structure has not been impacted by any erosion as it appears the staircase “sleds” and associated cabling and anchoring have kept the bluff (along the existing stairway alignment) largely stable and protected from erosive forces during spring thaws and rain events. However, the changing lake levels has modified the originally planned alignment and final downslope landing area, which is requiring a modification to the original project plans. The contractual budgets under the WCMP and WDNR grants have been fully expended, but require access to the beach/shoreline. About Nature LLC, the project contractor, has submitted a change order request to complete the public access project. Specifically, ARPA funding and private donations will support construction of a revised, larger downslope landing platform, incorporation of a retractable aluminum staircase section (which can be raised/lowered depending on site conditions and lake levels) to provide access to the current beach area, and final site restoration including a paver path to the top of the staircase from the parking lot area. This project is supported by the following plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> (pages 20, 61, 70, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> (pages 77, 80, 284), and the [Ozaukee County Land and Water Resource Management Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) <<https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>>> (pages 4, 60) to improve and protect public recreation and access to Lake Michigan.

ANALYSIS: Total contractual project expenses to date are approximately \$275,000, which has been covered by a secured WDNR Stewardship, two WCMP, and three Brookby Foundation grants, private donations and in-kind Department match. The About Nature, LLC change order

request is \$70,318. Staff recommends adding a 15% contingency (\$10,548) to cover any additional unexpected change orders for a total project cost of \$80,866. Approximately \$15,000 in private donations will offset these expenses for an estimated total ARPA funding request of \$65,886.

FISCAL IMPACT:

Balance Current Year: \$65,886

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

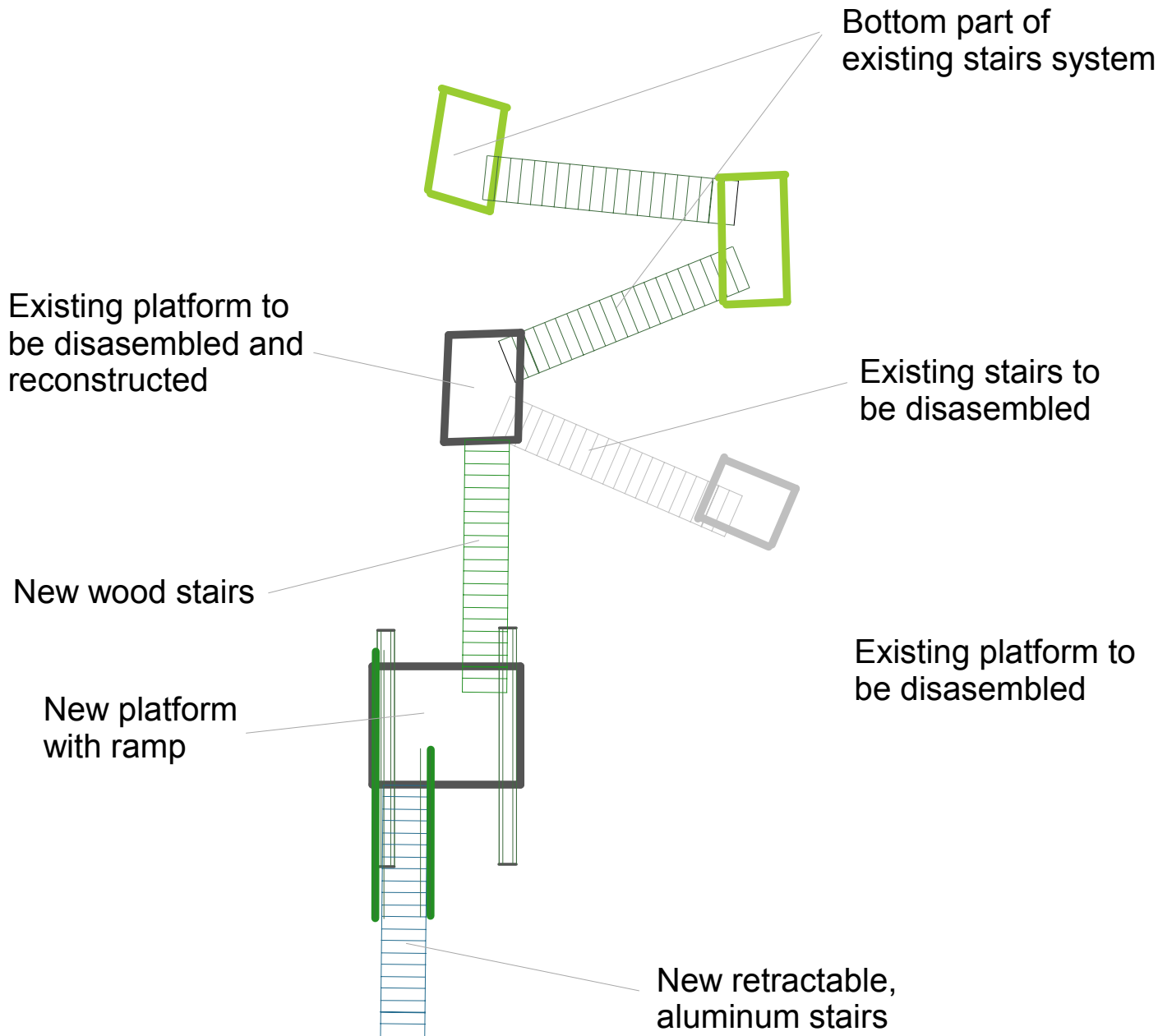
Non-County Levy: X

Indicate source: ARPA funds and private donations

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the ARPA funding request of \$65,886 for the About Nature, LLC change order for ecologically sensitive Lake Michigan Public Access at Virmond County Park.

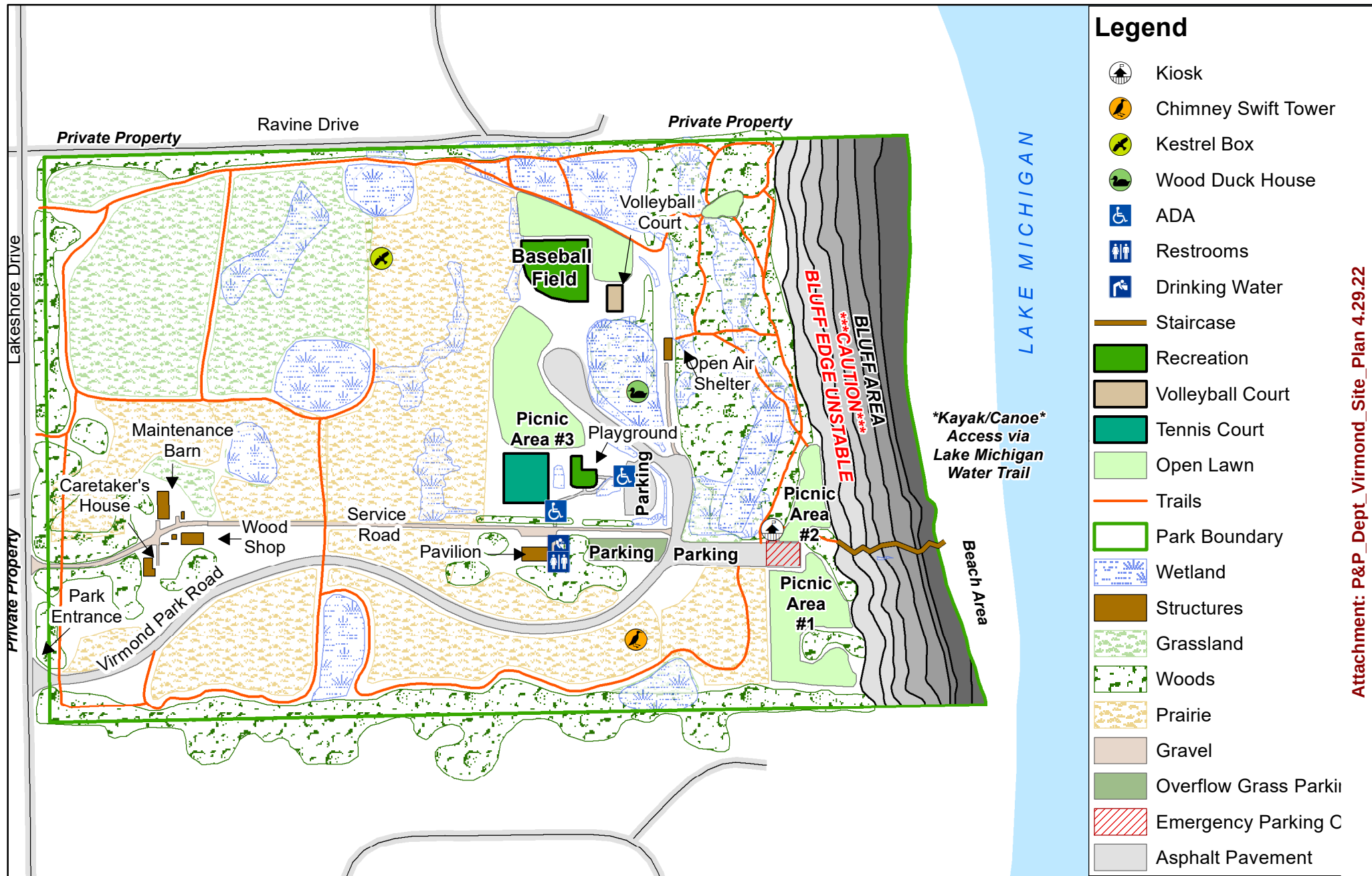
ATTACHMENTS:

- P&P_Dept_Aluminum Stairs Sketch (PDF)
- P&P_Dept_Virmond_Site_Plan 4.29.22 (PDF)
- LM Access Fence 6.30.22 (PDF)
- P&PDept_VirmondStairway_PhaseIII_Modification (PDF)
- P&PDept_VirmondStairway_PhaseIII_Modification_Photo (PDF)
- P&PDept_VirmondStairway_PhaseIII_Modification2 (PDF)
- P&PDept_VirmondStairway_PhaseIII_Modification_Photo2 (PDF)



Virmond County Park

8.a.6.b



Attachment: P&P_Dept_Virmond_Site_Plan 4.29.22



0 155 310 620 Feet

Map Produced By:
Ozaukee County Planning &
Parks Department
4/29/2022

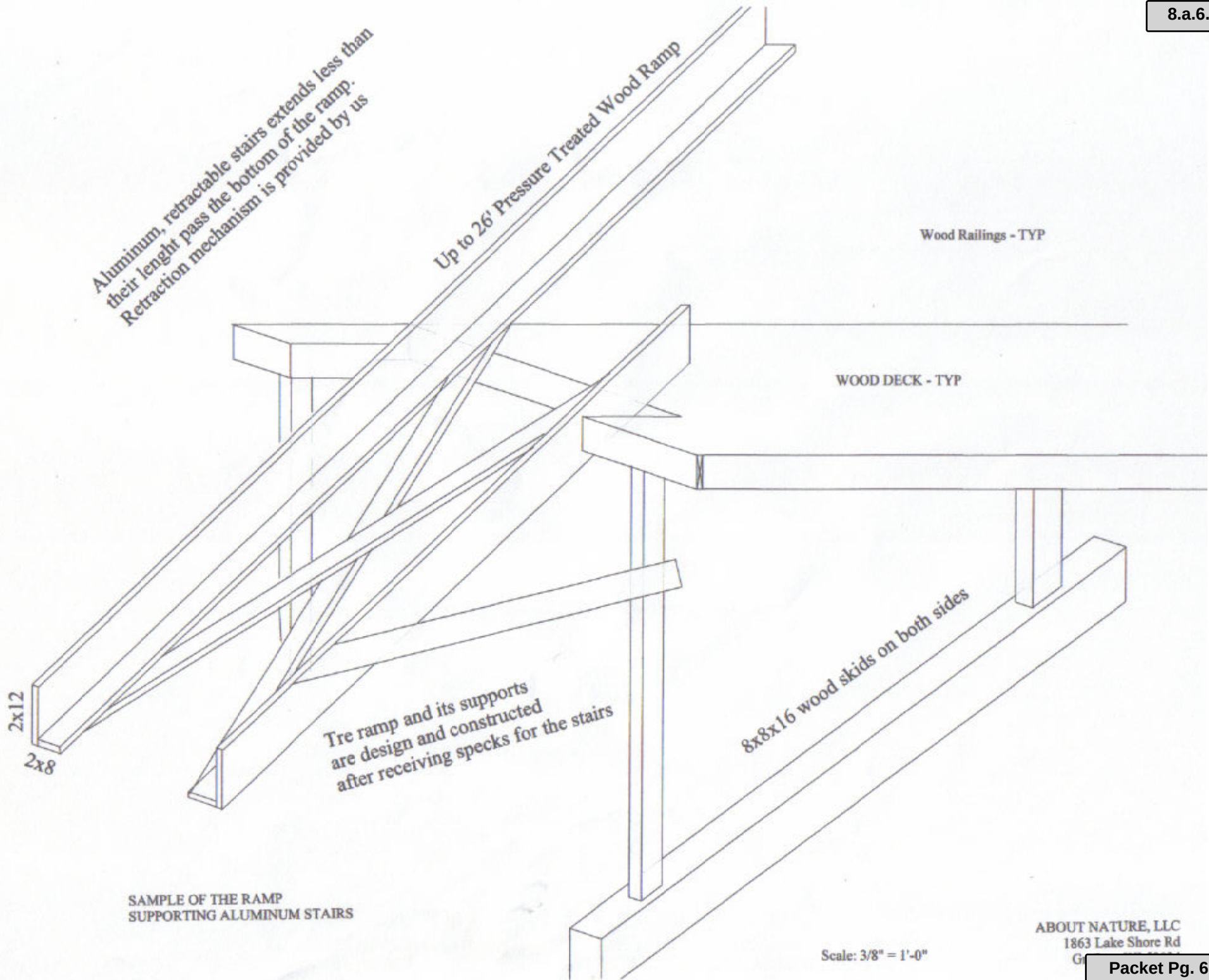
Packet Pg. 63

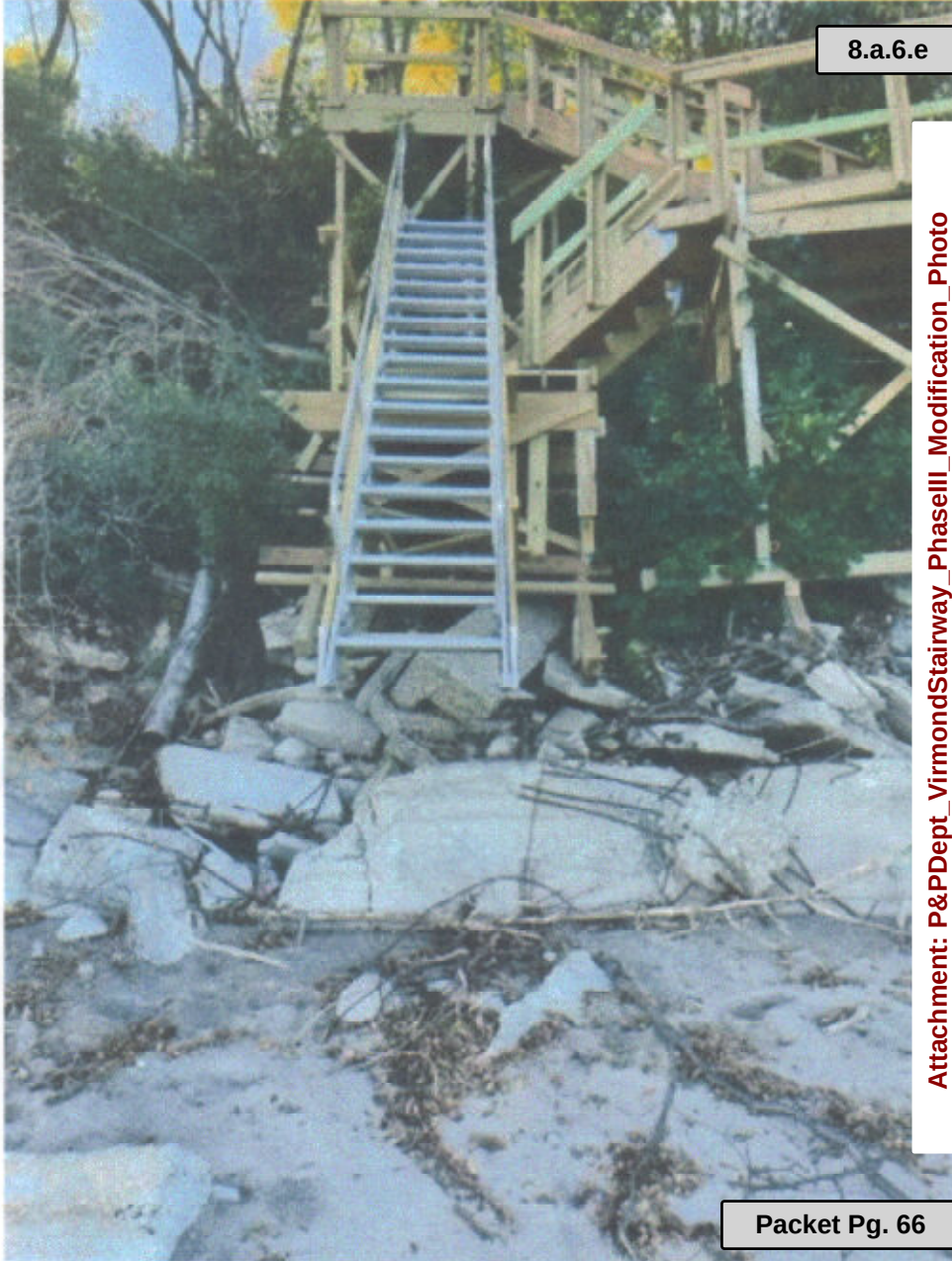


NATIONAL
RENT-A-FENCE
800-352-5675

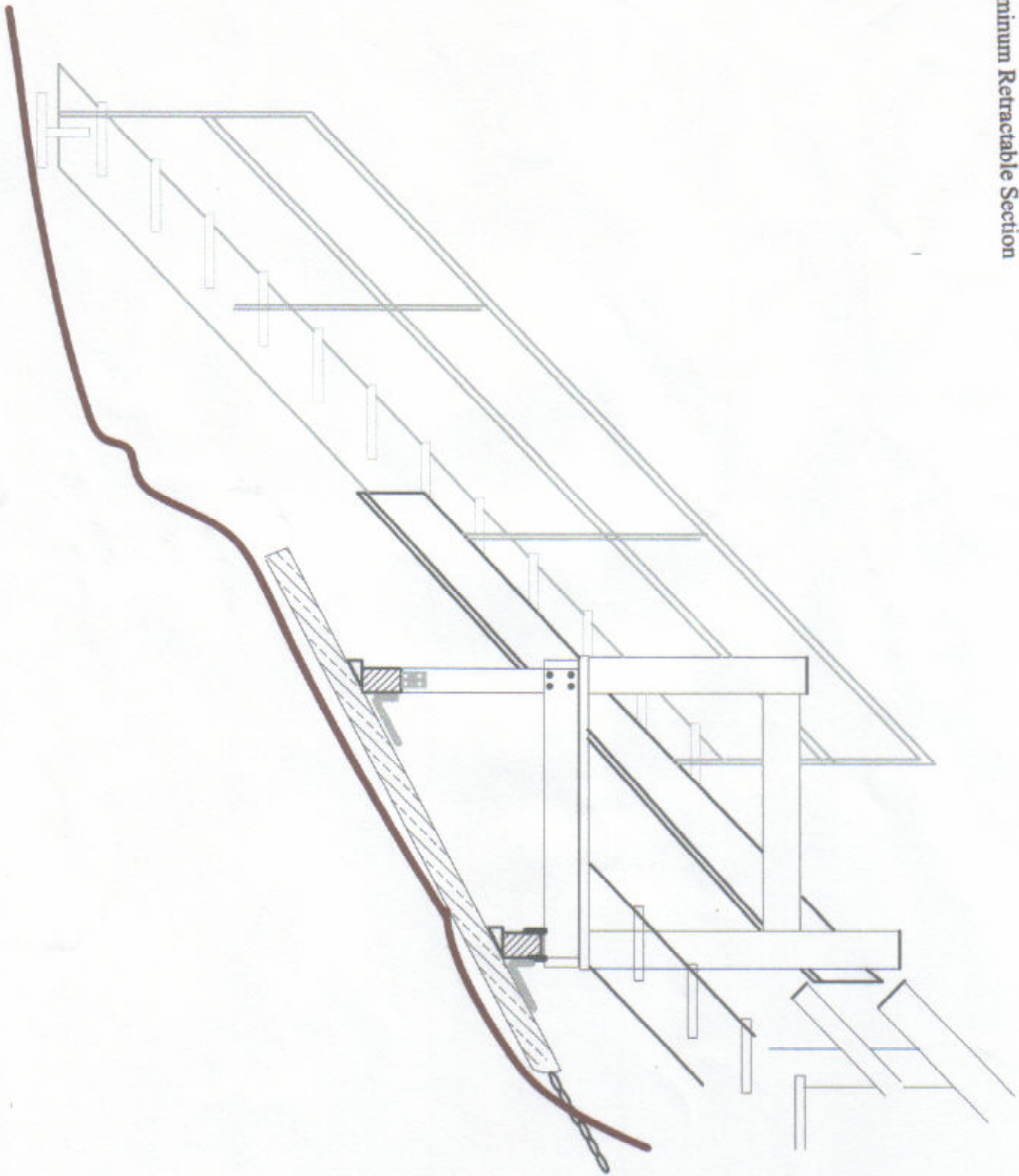
NATIONAL
RENT-A-FENCE
800-352-5675

CUSTOMER SERVICE & SUPPORT
NABIT NATURE CO.
800-352-5675





Aluminum Retractable Section



Scale: 6" = 1'-0"

ABOUT NATURE, LLC
1863 Lake Shore Rd
Grafton, WI.53024



Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Update on Lion's Den Gorge Nature Preserve Pavilion, Covered Bridge County Park Pavilion, and HH Peters Youth Camp Building ADA Remodel Construction and Change Orders

ATTACHMENTS:

- Lions's Den Gorge PCO #8 Add Hose Bibb_ATS Signed (PDF)
- Lions's Den Gorge PCO #9 Electrical Revisions_ATS Signed 6.30.22 (PDF)
- Lions's Den Gorge PCO #10 Alt Lockset Addnl Components_ATS Signed 6.30.22 (PDF)
- P&PDept_OZ HH Peters Change Order #3 Revised (PDF)



June 27, 2022

Lion's Den Gorge Park Shelter

511 High Bluff Drive
Grafton, WI 53024

PCO #8: Add Hose Bibb

Mike Koenig Construction Co. Inc. proposes to supply labor, materials and equipment to add a hose bib per the following specifications.

- Add a Woodford B65P-8 exterior hose bib plus a shut off valve in the utility room

Labor & Material: \$ 985.00
Mark-up: \$ 99.00
Bond: \$ 22.00
NET SUM OF: \$1,106.00

Please sign below to indicate your approval.

**Andrew
Struck**

Owner Signature

Digitally signed by Andrew Struck
DN: cn=Andrew Struck, o=Ozaukee
County, ou=Planning and Parks
Department,
email=astruck@co.ozaukee.wi.us, c=US
Date: 2022.06.29 11:10:01 -05'00'

6/29/2022

Date

Note: If this proposal is accepted an official contract change order will be issued which will adjust the total contract amount accordingly.

Respectfully Submitted,

MIKE KOENIG CONST. CO., INC.

Pete Schmoll

Pete Schmoll
Project Manager



June 30, 2022

Lion's Den Gorge Park Shelter

511 High Bluff Drive
Grafton, WI 53024

PCO #9: Electrical Revisions

Mike Koenig Construction Co. Inc. proposes to supply labor, materials and equipment to complete electrical revisions per the following specifications.

- Change Exhaust fan control to a timeclock instead of occupancy
- Lighting control to be changed to ceiling mounted line voltage occupancy sensors

Labor & Material: \$ 695.00

Mark-up: \$ 70.00

Bond: \$ 15.00

NET SUM OF: \$ 780.00

Please sign below to indicate your approval.

**Andrew
Struck**

Owner Signature

Digitally signed by Andrew Struck
DN: cn=Andrew Struck, o=Ozaukee
County, ou=Planning and Parks
Department,
email=astruck@co.ozaukee.wi.us, c=US
Date: 2022.06.30 13:54:10 -05'00'

6/30/22

Date

Note: If this proposal is accepted an official contract change order will be issued which will adjust the total contract amount accordingly.

Respectfully Submitted,

MIKE KOENIG CONST. CO., INC.

Pete Schmoll

Pete Schmoll
Project Manager



June 30, 2022

Lion's Den Gorge Park Shelter

511 High Bluff Drive
Grafton, WI 53024

PCO #3: RFP#2 Best Locksets

Mike Koenig Construction Co. Inc. proposes to supply labor, materials and equipment to provide specified best locksets per the following specifications.

- 1 Programming cable BEST BASDCAB
- 1 USB to Serial Converter BEST SES-USB
- 1 Null Modem Adapter BEST SES-DB9CON

MATERIAL ONLY. INSTALLATION AND TRAINING BY OTHERS.

SOFTWARE HAS NOT BEEN FIGURED ON THIS QUOTE AS THE SOFTWARE IS A FREE DOWNLOAD.

NETBOOK HAS BEEN DISCONTINUED AND IS NO LONGER AVAILABLE.

5-6 WEEKS FOR LEAD TIME.

Labor & Material: \$ 831.00

Mark-up: \$ 83.00

Bond: \$ 18.00

NET SUM OF: \$ 932.00

Please sign below to indicate your approval.

Andrew Struck

Digitally signed by Andrew Struck
DN: cn=Andrew Struck, o=Ozaukee County,
ou=Planning and Parks Department,
email=astruck@co.ozaukee.wi.us, c=US
Date: 2022.06.30 13:59:46 -0500

Owner Signature

6/30/22

Date

Note: If this proposal is accepted an official contract change order will be issued which will adjust the total contract amount accordingly.

Respectfully Submitted,

MIKE KOENIG CONST. CO., INC.

Pete Schmoll

Pete Schmoll

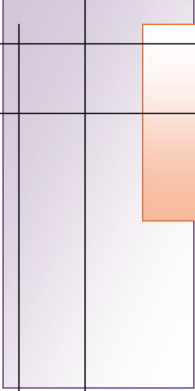
Project Manager

3502 Behrens Parkway * Sheboygan, WI 53081 * Phone 920-457-0923 * FAX 920-457-1024

Attachment: Lions's Den Gorge PCO #10 Alt Lockset Addnl Components_ATS Signed 6.30.22

The logo for Kueny Architects, L.L.C. is a horizontal rectangular box with a light orange-to-white gradient. The text "KUENY ARCHITECTS, L.L.C." is centered in a bold, black, sans-serif font. In the bottom right corner of the box, there is a small orange graphic consisting of two triangles pointing towards each other.

KUENY ARCHITECTS, L.L.C.

A purple rectangular stamp is located on the left side of the page, partially overlapping the header area. It contains some illegible text and a grid pattern.

Date: 6/30/2022
To: Selzer-Ornst Construction
From: Kueny Architects, LLC
Subject: Change Order
Project: ADA Compliant Infrastructure and Buildings in the Ozaukee County
Park System Project – HH Peters Youth Camp

Dear Brett Reynolds

Enclosed find Change Order number Three (3R) for the approved amount of \$2,847.50 Dollars for the Ozaukee County HH Peters Project.

Please review, sign and forward to Ozaukee County for approval and signature. They will in turn send you and our office a copy of the executed change order.

If there are any questions, please contact our office.

Sincerely,

Jon P. Wallenkamp, AIA, ALA

Attachment: P&PDept_OZ HH Peters Change Order #3 Revised



10505 CORPORATE DRIVE-SUITE100 PLEASANT PRAIRIE, WISCONSIN 53158 PHONE(262)857-8101 FAX(262)857-8103

CHANGE ORDER

PROJECT: (Name and Address)

Ozaukee County
121 W. Main Street
Port Washington, WI 53074

CONTRACT INFORMATION

Contract for: General Construction
Date: December 16, 2021

CHANGE ORDER INFORMATION

Change Order Number: 3
Date: 6/30/2022

OWNER: (Name and Address)

Ozaukee County
121 W. Main Street
Port Washington, WI 53074

ARCHITECT: (Name and Address)

Kueny Architects, LLC
10505 Corporate Drive, Suite 100
Pleasant Prairie, WI 53158

CONTRACTOR: (Name and Address)

Selzer-Ornst Construction
6222 W. State Street
Milwaukee, WI 53213

THE CONTRACT IS CHANGED AS FOLLOWS:

See Attached Summary Sheet

The original Contract Sum was	\$ 148,320.00
Net change by previously authorized Change Orders	\$ 30,001.00
The Contract Sum prior to this Change Order was	\$ 178,321.00
The Contract Sum will be adjusted by this Change Order amount	\$ 2,847.50
The new Contract Sum including this Change Order will be	\$ 181,168.50

The Contract Time will be unchanged.

The date of Substantial Completion as of the date of this Change Order therefore is N/A

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supercede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Kueny Architects, LLC

ARCHITECT (Firm name)

Jon Wallenkamp
SIGNATURE

Jon P. Wallenkamp, Principal
PRINT NAME & TITLE

7/1/2022

DATE

Selzer-Ornst Construction

CONTRACTOR (Firm Name)

SIGNATURE

Brett Reynolds/ Project Manager
PRINT NAME & TITLE

DATE

Ozaukee County

OWNER (Firm Name)

SIGNATURE

Andrew T. Struck, Director
PRINT NAME & TITLE

DATE

Attachment: P&PDept_OZ HH Peters Change Order #3 Revised



Selzer-Ornst Co
6222 W State St
Milwaukee, Wisconsin 53213
Phone: (414) 258-9900
Fax: (414) 258-3693

Project: 22-008 - HH Peters Youth Camp
4880 County Hwy I
Saukville, Wisconsin 53080

Prime Contract Potential Change Order #007: Shut off Valve Replacements

TO:	Ozaukee County 121 W Main St Port Washington, Wisconsin 53074	FROM:	Selzer-Ornst Construction 6222 W State St Milwaukee, Wisconsin 53213
PCO NUMBER/REVISION:	007 / 0	CONTRACT:	1 - HH Peters Youth Camp Prime Contract
REQUEST RECEIVED FROM:		CREATED BY:	Kari Lilly (Selzer-Ornst Construction)
STATUS:	Pending - In Review	CREATED DATE:	6/2/2022
REFERENCE:		PRIME CONTRACT CHANGE ORDER:	None
FIELD CHANGE:	No		
LOCATION:		ACCOUNTING METHOD:	Amount Based
SCHEDULE IMPACT:		PAID IN FULL:	No
EXECUTED:	No	SIGNED CHANGE ORDER RECEIVED DATE:	
		TOTAL AMOUNT:	\$1,970.00

POTENTIAL CHANGE ORDER TITLE: Shut off Valve Replacements

CHANGE REASON: Design Development

POTENTIAL CHANGE ORDER DESCRIPTION: *(The Contract Is Changed As Follows)*

CE #009 - Shut off Valve Replacements

Replace fifteen(15) existing water shut-off valves that have failed or were close to failing + replace pipe insulation that has been compromised through the years

ATTACHMENTS:

[Valve replacement RFCO.pdf](#)

#	Budget Code	Description	Amount
1	22-050.SUB Plumbing.Subcontractor	Shut off Valve Replacements	\$1,812.00
Subtotal:			\$1,812.00
General Conditions (≈ 5.02% Applies to all line item types.):			\$91.00
General Liability (1.00% Applies to all line item types.):			\$19.00
Selzer-Ornst Fee (≈ 2.5% Applies to all line item types.):			\$48.00
Grand Total:			\$1,970.00

Plus \$877.50 for Insulation
Per Matt Aho - 7/31/22
Totaling = \$2,847.50

Jon Wallenkamp (Kueny Architects, LLC)
10505 Corporate Drive, Ste 100
Pleasant Prairie, Wisconsin 53158

Ozaukee County
121 W Main St
Port Washington, Wisconsin 53074

6222 W State St
Milwaukee, Wisconsin 53213

SIGNATURE

DATE

SIGNATURE

DATE

SIGNATURE

DATE

Ozaukee County - HH Peters				Original Contract Sum	\$148,320.00
Selzer-Ornst Construction				Previous Change Orders	\$30,001.00
				Change Order amount	\$2,847.50
				New Contract Sum	\$181,168.50
Date	PC	Status	Add /Credit	Description	Approved
4/22/22	1	Rejected	\$16,171.00	CB #1 - Toilet, Plumbing, Carpentry	
4/28/22	1R	Approved	\$10,914.00	CB #1 - Toilet, Plumbing, Carpentry	\$10,914.00
4/28/22	2	Approved	\$11,115.00	CB #2 - Toilet 112 - Revised Layout	\$11,115.00
4/28/22	3	Approved	\$800.00	Replace (3) Existing Toilets	\$800.00
4/28/22	4	Approved	\$854.00	Wall Mount Utility Sink	\$854.00
5/12/22				Total Change order #1	\$23,683.00

Date	PC	Status	Add /Credit	Description	Approved
5/12/22	5	Approved	\$1,782.00	CB #3 - added walls for shower 107	\$1,782.00
5/26/22	6	Approved	\$4,536.00	Additional Exterior Locksets	\$4,536.00
5/31/22				Total Change order #2	\$6,318.00

Date	PC	Status	Add /Credit	Description	Approved
6/9/22	7	Approved	\$1,970.00	Shut off Valve Replacements (\$877.50 insulation cost)	\$2,847.50
6/30/22				Total Change order #3R	\$2,847.50

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Update on Planning and Parks Department Capital Projects and Ecological Division Grant Projects

ATTACHMENTS:

- P&PDept_July NRC Photo Summary (PDF)

Natural Resources Committee Meeting

July 7, 2022



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and



ADA compliant Health Room Bathroom at HH Peters Youth Camp



ADA compliant shower in Women's Bathroom at HH Peters Youth Cam

ADA compliant sinks and stalls in Women's Bathroom at
HH Peters Youth Camp



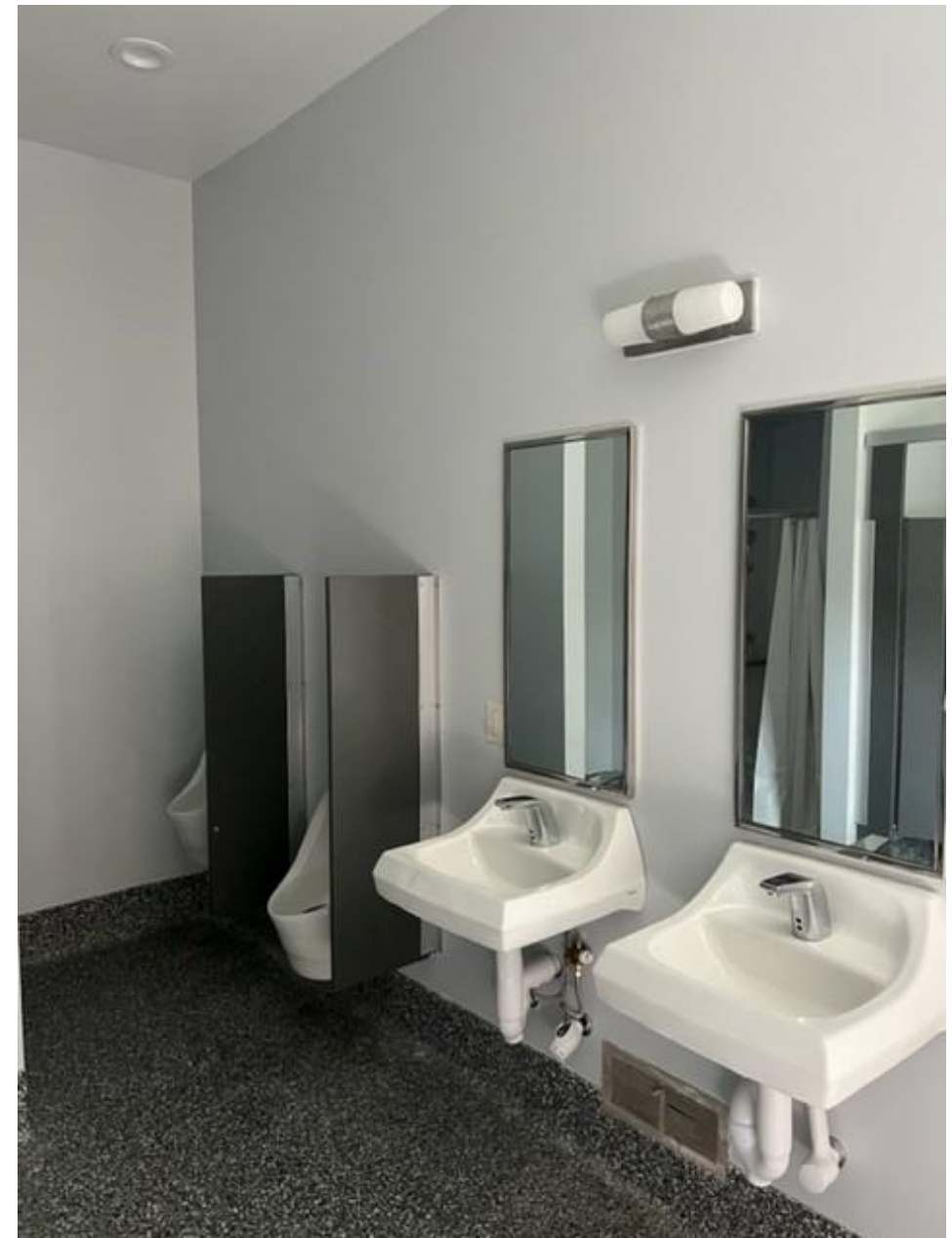
8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and



ADA compliant stalls in Men's Bathroom at HH Peters Youth Camp

ADA compliant sinks and waterless urinals in Men's Bathroom at
HH Peters Youth Camp



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and



ADA compliant shower in Men's Bathroom at HH Peters Youth Camp

ADA Compliant sinks and commercial, uniform lock system for all doors
allowing external outside entry to bathroom without access to main
building (locked interior door) at HH Peters Youth Camp



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

ADA Counter at HH Peters Youth Camp



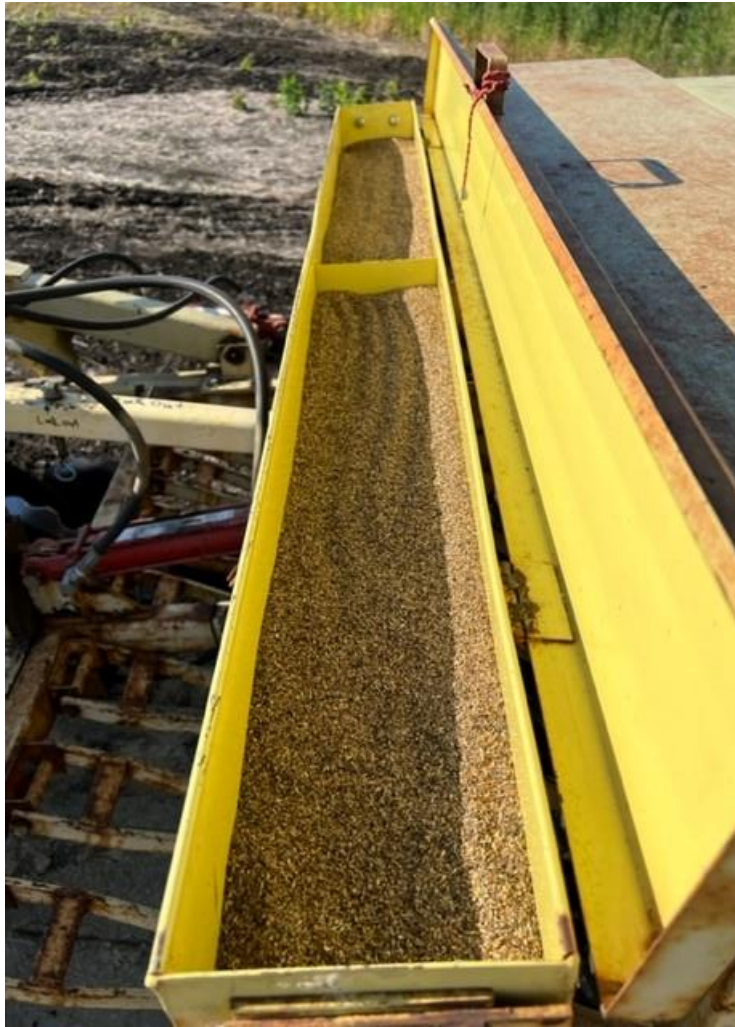
Prairie Seeding – Calibrating the drill seeder and mixing seed



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Drill Seeder Calibration – Different bins for different sizes of seed



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Prairie Seeding at Tendick Nature Park – Under ATC Powerlines



Prairie Seeding at Virmond County Park



Prairie Seeding at Little Menomonee River Fish and Wildlife Preserve



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Prairie Seeding at Little Menomonee River Fish and Wildlife Preserve



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Woodduck nest box at the Little Menomonee River Fish and Wildlife Preserve constructed by Eagle Scout Joshua Hitchler



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

New Covered Bridge Pavillion and Prairie Seeding



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Covered Bridge Closed for Repair

New Covered Bridge Pavillion and Prairie Seeding



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Spring 2022 AmeriCorps NCCC Team – Oak 2
The team assisted with tree planting and maintenance and
invasive species management



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Spring 2022 AmeriCorps NCCC Team – Oak 2
The team assisted with tree planting and maintenance and invasive species management



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Spring 2022 AmeriCorps NCCC Team – Oak 2
Department staff provided ecological education throughout their period of service



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Natural Resources Foundation Field Trip – Ozaukee County Fish Passage

8.b.2.a



Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Natural Resources Foundation Field Trip – Ozaukee County Fish Passage



8.b.2.a

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and



Lion's Den Gorge Nature Preserve included in Hiking weather report on CH 58 news with other popular, regionwide significant parks

Attachment: P&PDept_July NRC Photo Summary (P&PDept_Update Capital and

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 7, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Planning & Parks Reports

ATTACHMENTS:

- P&PDEPT_MgmtReport_NRC070722_June2022_FINAL_ATS063022 (PDF)
- P&PDept_CommFinancialRptMay2022 (PDF)
- Summary of Parks Revenue, May 2022 (PDF)
- Golf Courses Daily Revenue May 2022 (PDF)
- 2022.06.02_OzaukeePress_Waubedonia Park Mels River Run (PDF)
- 2022.06.07_NewsGraphic_Mels River Run Waubedonia (PDF)
- 2022.06.09_NewsGraphic_Photo Covered Bridge County Park (PDF)
- 2022.06.09_OzaukeePress_Town Says No to Events on LDGNP doorstep (PDF)
- 2022.06.14_NewsGraphic_CGCB Meeting (PDF)
- 2022.06.16_NewsGraphic_CGCB History, Future Discussed (PDF)
- 2022.06.16_NewsGraphic_Park Hopping in Oz (PDF)
- 2022.06.23_OzaukeePress_Grant to buy Cedar Gorge Land (PDF)
- 2022.06.23_OzaukeePress_MineralSpringsCreek (PDF)
- P&PDept_Email_WaubedoniaPark_Camping (PDF)
- Meekwon Q063022-1690 (PDF)



GOLF COURSES



GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- June (thru June 23rd) revenue and rounds: \$353,072 and 10,122 rounds (2022) and \$351,535 and 10,755 rounds (2021) for both MKGC & HHGC. 2022 total revenue (to date) \$803,288 and 22,321 rounds (\$35.99/person). 2021 total revenue (to date) \$938,993 and 26,992 rounds (\$34.78/person). Another record revenue month for both facilities in June 2022.
- Completion of the new cart staging area at MKGC will secure the safety of our property at night and provide the staff with a more efficient way to clean and manage the fleet during the day. All carts at both facilities will have secured their assets.
- Course conditions are once again receiving rave reviews from loyal customers and first time players.
- Concessionaire has significantly improved service and the new manager has started off with great enthusiasm although some times are still not covered during the dawn to dusk operations.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants, particularly at HHGC. GC Maintenance Seasonal Staff wage range has been increased.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Received 2021 renewal with High Flyer status. Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2021. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick and 9 new bluebird boxes at Virmond. Received additional bluebird boxes from WGLBBO. Finalized application for 2022 BCW recognition status. Coordinated with a UW Madison student on Kestrel Box research/monitoring.

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept, and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Continued site surveys, design & engineering, permitting and project planning for Mineral Springs Creek in the City of Port Washington. Significant completion of construction activities at the Mequon-Thiensville Dam nature-like fishway w/ HWY and Village of Thiensville w/ final restoration & grand opening celebration planned for Summer 2022. Significant completion of the culvert replacement project on Mole Creek in the Town of Saukville with the Highway Department.

Habitat Improvement Projects: Oversight and coordination of construction and restoration activities at the Little Menomonee River Corridor Ecosystem Restoration project with the County Highway Department. Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Project planning, permitting, QAPP development, and HWY Dept, City of Port Washington, and landowner coordination for restoration work on Mineral Springs Creek in the City of Port Washington. Project planning and landowner coordination for restoration work on Tendick Creek. Project planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Ongoing analysis and reporting for the Lake Sturgeon Habitat Assessment in the Milwaukee River.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition and project planning for 2022 monitoring activities. Water quality sampling analysis for the Little Menomonee River / Creek, Ulao and Mole Creeks. Water quality sampling for LMR/LMC (6/16-6/17) and Ulao & Mole Creeks (6/23-6/24). Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. The underwater "fish cam" at MT Fishway has been re-installed following fishway construction. Continued larval fish trapping data analysis and reporting on project streams. New PIT tag reader coordination with WDNR at the MT Fishway.

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, WCMP, NFWF SOGL, WDNR (Stewardship, RPP, CCA), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals and approvals for federally-funded projects. Coordinated w/ the AmeriCorps NCCC, WisCorps, MCSC & GLCCC on 2022 work, including managing the AmeriCorps NCCC (6/3-6/21). Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, LNRP, City of Port Washington (6/21), We-Energies, HWY & WDNR regarding stream restoration on Mineral Springs Creek. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (), Fish & Wildlife Tech Team (), Project Managers (). Coordination w/ Hwy & Consultant on CTH W Project. SWWT Finance and Board Mtgs (6/13, 6/21). Coordinate w/ DU/USFWS on EAGL NAWCA grant. Coordinated w/ raSmith & Fish Creek Restoration consultants on various FP projects. Coordinated/Mtg w/ the OCWC on Sucker Brook (). Coordinated w/ WDNR Fisheries on grant funding for current and future projects/grants (). Mtg. w/M2 and WDNR on MK stormwater wetland (6/14). Hosted Fish Passage (6/3) and Ecological/Birding kayak/canoe (6/10) NRF field trips. The Dept. received a 2022 National Association of Counties (NACo) award for the Little Menomonee River Fish & Wildlife Restoration. Present to the City of Port Washington Public Works Committee on MSC (6/21). LMS Champions Selection Cmte. (6/22). Interviews with AmeriCorps NCCC Surveyors (6/14).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, LMRFWP, River Oaks, Harborview & Virmond County Parks under NFWF SOGL Invasive Grant. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

DEPARTMENT ADMINISTRATION

- Attended NRC (6/2-in person), County Board (6/1-in person), and ARPA Strategic Planning Session (6/15). HR Trainings.
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations w/ COVID-19.
- Worked on Dept. position descriptions. The Park Caretaker—Virmond and Parks Maint. Worker—Virmond have resigned.
- Coordinate trade vehicles for new vehicle lease program—two Department lease vehicles have arrived to date.

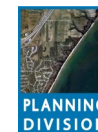
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PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

JUNE 2022



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

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Attachment: P&PDEPT_MgmtReport_NRC070722_June2022_FINAL_ATS063022



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Coordinated with SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Fredonia & Cedarburg. Generated GIS maps including shoreland zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFPW—public access and Advocates of Ozaukee—building expansion.

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys).
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, UCP, WWA, ROTB, FOCB and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park and natural area acquisitions (Clay Bluffs Cedar Gorge, OIT, Waubedonia).
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ WDNR, Conservation Fund/MMSD regarding fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB (6/28), WDNR (), MMSD, OWLT (6/7), OCWC, WAC, BCW, LNRP, UCP) to discuss natural area preservation/restoration and WDNR/WCMP/USFWS/USFS/USEPA grants (Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) (6/7, 6/13)).
- Completing final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and the proposed Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) as part of WCMP Coastal Resiliency Grants. Updating Park Master Plan (GIS) maps for all the other current County Parks.
- Presentation at the League of Women Voters on CBCGNP, particularly the history and timeline for acquisition (6/14).

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Coordinated (with SWWT and MMSD) on adoption of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans.
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tool with partners (Received NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Coordinated follow-up with WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked with consultant on SLCI output reports.
- Prepared several GIS databases and maps for the Planning, Parks and Trails Divisions and Ecological Division / Fish Passage Program regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations & stormwater, water quality data, fish & wildlife monitoring, ROW invasive spp., invasive species, restorations (e.g. prairies), park parking spaces and Master Plans.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server. Coordinating on a County Map update with new roads, etc.
- Began coordination w/ SEWRPC on an update to the County Shoreland (& Floodplain) Zoning Maps.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. Center Rd Mole Creek Culvert, MSC), Parks (e.g. Virmond staircase, MK Park stormwater wetland, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville).
- Coordinated w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGNP and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and followed up on the WCMP/Sea Grant CALM SC Mtg.

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce and State & County Tourism on another State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail and a WisDOT TAP grant for OIT repaving.
- Continued to report on the Department goals, objectives, metrics for the County Strategic Plan including evaluation of goals and reporting to NRC & CB. Provided NRC board members w/ Dept summary data.

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff for future land use at these properties. Coordinated w/ WDNR & SEWRPC.

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & MMSD on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on CTH I, STH 33 and I-43 reconstruction projects ().

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2022 park projects (e.g. Waubedonia campsites) & 2022 approved Capital Improvement Projects (CIP) for the County parks (e.g., Pavilions & Maintenance Building, LDGNP Parking & Boardwalk, etc.). Coordinated w/ Highway Dept on other Park (e.g. culverts, grading), Fish Passage (Mole Cr., MSC, LMRFW and Ozaukee Interurban Trail (e.g., mowing) projects and CTH, STH, and Federal ROW Invasives Project. Working w/ Highway Dept Re: 2022 Projects (Park, FP, etc.) and CTH W reconstruction, restoration and funding.
- Coordinated with several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Wood storage—HH Peters, Wood duck nest boxes—HH Park, HH Peters, & LMRFWP, Donation Box—Tendick Nature Park, Trail Construction/Bike Rack—Mee-Kwon County Park, etc.).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2022 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFW Waubedonia and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), both Golf Courses: under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR grants (UF). Continued inventory invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan and to with Eddee Daniel for Wealth of Nature (6/15). Working on signage/maps for the pedestrian trail network.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, tree removal, etc.).
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sauk, Sucker & Ulao Creeks. Coordinated for Treasures of Oz on .
- Seeding additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Coordinated grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new Covered Bridge County Park and River Oaks County Park additions regarding surveying restoration, tree removal (e.g. ash), invasive species removals, signage, maintenance and tree plantings.
- Coordinated and held several Zoom meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve project. Working on finalizing contract documents for the WDNR USEPA GLRI grant (\$450,000). Continued discussions w/ the seller and other partners (OWLT, WDNR, WCMP, USFS & USFW).
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for the public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County.
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, camping, gates, ash trees, with the departure/resignation of the Park Caretaker-Virmond (5/6) and seasonal employee at Virmond (4/25).
- Coordinated w/ Architect (Kueny) and Contractors for Covered Bridge & LDGNP Park bathroom pavilions, Hawthorne Hills Maintenance Bldg. ADA modifications for HH Peters Youth Camp Bldg. ().
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park.
- Coordinated w/ Highway Re: Historic Covered Bridge Closure and Repairs and Contracts.

Coordination with Cultural, Tourism & Recreation Groups

- Attended Ozaukee County Tourism Council (OCTC) Board Mtg. (6/6). Continued work on Tourism & Trail w/ sites & events (20th Anniversary). Continued to assist w/ OCTC Treasurer duties Re: 2022 budget. Coordination w/ OCHS Re: OCHS Caretaker septic, lease agreement, tree planting, Wifi & 2022 events.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, John Ward recognition, maintenance items the Trail (e.g. cutting, paving), RTC grant-Port Washington Trail Improvement Project—design & engineering. Hosted and Presented at the Route of the Badger (ROTB) Regional Quarterly Mtg. (6/29), coordination w/ cities (Mequon, Cedarburg, Port Washington) & professionals (SEWRPC) on OIT crossings. Development of gateway signage. Coordinated w/ SEWRPC on regional grant for Trail planning & projects (RAISE Grant) a WisDOT TAP grant (repaving OIT).
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & cut.
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2023) Trail Maintenance and Trail Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trailside facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections.
- Coordinated w/ Washington County and ROTB regarding planning for trail connections.
- Trail and criteria for regional trail network. Coordinated w/ the Town of Grafton on OIT.
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP & Infrastructure grants.



8.c.1.a

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Attachment: P&PDEPT_MgmtReport_NRC070722_June2022_FINAL_ATS063022

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$33,600	\$33,600	0.00%
Public Charges for Services	\$4,717	\$20,071	\$46,925	\$26,854	42.77%
Licenses & Permits	-	\$55	-	(\$55)	0.00%
Interest Revenue	-	\$2	-	(\$2)	0.00%
Other Revenue	\$8	\$11,585	\$26,500	\$14,915	43.72%
Total Revenues	\$4,725	\$31,713	\$107,025	\$75,312	29.63%
Expenditures					
Salaries	\$41,013	\$190,678	\$504,191	\$313,513	37.82%
Fringe Benefits	\$10,971	\$56,232	\$133,320	\$77,088	42.18%
Travel/Training	-	\$1,775	\$7,450	\$5,675	23.83%
Supplies	\$2,709	\$26,873	\$105,635	\$78,762	25.44%
Purchased Services	\$3,589	\$38,767	\$244,650	\$205,883	15.85%
Interdepartment Charges	\$3,554	\$30,110	\$169,285	\$139,175	17.79%
Other Expenses	-	\$184	\$18,642	\$18,458	0.99%
Total Operating Expenditures	\$61,836	\$344,619	\$1,183,173	\$838,554	29.13%
Capital Outlay					
Buildings & Land	-	-	\$229,000	\$229,000	0.00%
Total Capital Outlay	-	-	\$229,000	\$229,000	0.00%
Total Expenditures	\$61,836	\$344,619	\$1,412,173	\$1,067,554	24.40%
Other Finance (Sources)	-	(\$80,000)	(\$80,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$80,000)	(\$80,000)	-	100.00%
Net Increase (Decrease)	(\$57,111)	(\$232,906)	(\$1,225,148)	(\$992,242)	19.01%

Equity:

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Five Months Ending Tuesday, May 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2022 YTD Actual	2022 Amended Budget Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$51	\$51	\$87,026	\$86,975	0.06%
Other Revenue	\$3,541	\$21,331	\$10,000	(\$11,331)	213.31%
Total Revenues	\$3,592	\$21,382	\$97,026	\$75,644	22.04%
Expenditures					
Salaries	\$5,810	\$26,161	\$55,706	\$29,545	46.96%
Fringe Benefits	\$1,565	\$8,041	\$16,396	\$8,355	49.04%
Travel/Training	-	\$53	\$165	\$112	32.12%
Supplies	-	\$17,980	\$11,835	(\$6,145)	151.92%
Purchased Services	-	\$36,535	\$13,000	(\$23,535)	281.04%
Interdepartment Charges	-	\$7,067	-	(\$7,067)	0.00%
Total Operating Expenditures	\$7,375	\$95,837	\$97,102	\$1,265	98.70%
Capital Outlay					
Total Expenditures	\$7,375	\$95,837	\$97,102	\$1,265	98.70%
Net Increase (Decrease)	(\$3,783)	(\$74,455)	(\$76)	\$74,379	97967.11%
Equity:					
Governmental Fund Balance	-	(\$125,342)	-	\$125,342	0.00%

Attachment: P&PDept_CommFinancialRptMay2022 (P&PDept_ManagementReports&Financials)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Five Months Ending Tuesday, May 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$10,000	\$10,000	0.00%
Other Revenue	-	\$2,500	\$345,307	\$342,807	0.72%
Total Revenues	-	\$2,500	\$355,307	\$352,807	0.70%
Expenditures					
Salaries	\$10,392	\$48,419	\$259,636	\$211,217	18.65%
Fringe Benefits	\$4,308	\$23,358	\$85,595	\$62,237	27.29%
Travel/Training	-	\$71	-	(\$71)	0.00%
Supplies	-	\$6,396	-	(\$6,396)	0.00%
Purchased Services	\$1,316	\$18,585	\$10,000	(\$8,585)	185.85%
Interdepartment Charges	-	\$2,480	-	(\$2,480)	0.00%
Total Operating Expenditures	\$16,016	\$99,309	\$355,231	\$255,922	27.96%
Capital Outlay					
Total Expenditures	\$16,016	\$99,309	\$355,231	\$255,922	27.96%
Net Increase (Decrease)	(\$16,016)	(\$96,809)	\$76	\$96,885	-127380.26%
Equity:					
Governmental Fund Balance	-	(\$183,269)	-	\$183,269	0.00%

Attachment: P&PDept_CommFinancialRptMay2022 (P&PDept_ManagementReports&Financials)

For the Five Months Ending Tuesday, May 31, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$1,733	-	(\$1,733)	0.00%
Public Charges for Services	\$55,787	\$69,248	\$1,915,193	\$1,845,945	3.62%
Other Revenue	\$1,320	\$1,400	\$15,000	\$13,600	9.33%
Total Revenues	\$57,107	\$72,381	\$1,930,193	\$1,857,812	3.75%
Expenditures					
Salaries	\$58,194	\$208,627	\$719,936	\$511,309	28.98%
Fringe Benefits	\$14,083	\$90,323	\$244,145	\$153,822	37.00%
Travel/Training	-	\$2,783	\$11,650	\$8,867	23.89%
Supplies	\$30,403	\$113,660	\$300,780	\$187,120	37.79%
Purchased Services	\$12,994	\$80,203	\$142,400	\$62,197	56.32%
Interdepartment Charges	\$3,554	\$19,116	\$55,143	\$36,027	34.67%
Depreciation	-	\$99,787	\$305,350	\$205,563	32.68%
Other Expenses	\$275	\$1,533	\$70,789	\$69,256	2.17%
Total Operating Expenditures	\$119,503	\$616,032	\$1,850,193	\$1,234,161	33.30%
Capital Outlay					
Equipment & Furniture	-	-	\$197,000	\$197,000	0.00%
Buildings & Land	-	-	\$24,000	\$24,000	0.00%
Contra	-	-	(\$221,000)	(\$221,000)	0.00%
Total Expenditures	\$119,503	\$616,032	\$1,850,193	\$1,234,161	33.30%
Other Finance Uses	-	\$80,000	\$80,000	-	100.00%
Net Other Financing Sources/Uses	-	\$80,000	\$80,000	-	100.00%
Net Increase (Decrease)	(\$62,396)	(\$623,651)	-	\$623,651	0.00%
Equity:					
Retained Earnings	-	(\$1,355,091)	-	\$1,355,091	0.00%



OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

May 2022

Location	Fees for Events in May 2022		Revenue Collected During May 2022	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	52.13	52.13	(6.77)	835.68
Ehlers	156.40	156.40	(55.00)	155.85
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	312.80	1,563.98	265.41	1,265.06
Ozaukee I.U. Trail	104.27	156.40	107.59	215.18
Lions Den Gorge	-	52.13	-	302.53
Mee-Kwon	-	-	-	-
Tendick Nature	369.67	1,698.57	1,438.94	3,303.90
Virmond	568.72	568.72	733.17	2,223.91
Waubedonia	3,651.18	3,651.18	2,234.13	11,101.48
Totals:	5,215.17	7,899.51	4,717.47	19,403.59

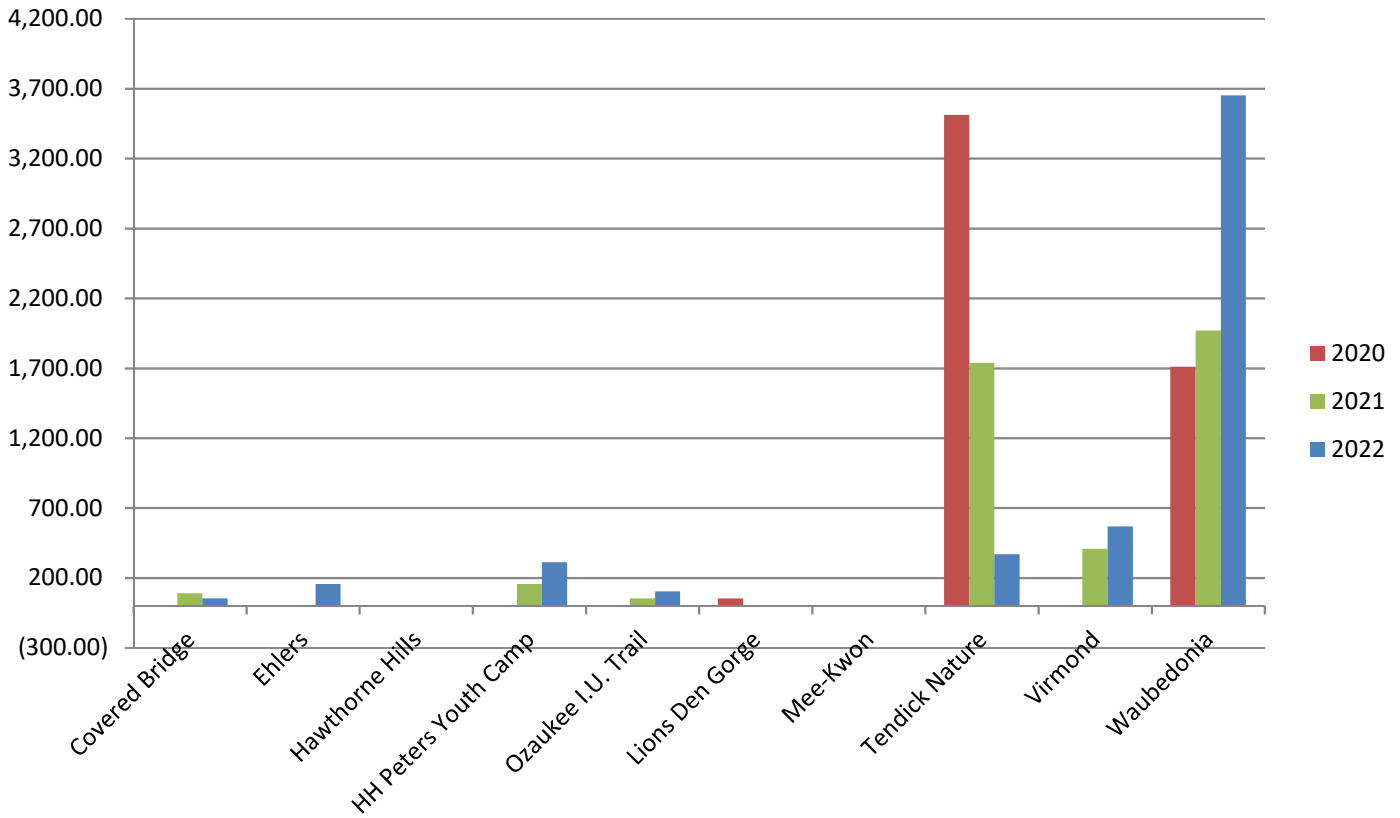
Historic Comparison

Location	Fees for Events in May			Fees for Events in May YTD		
	2020	2021	2022	2020	2021	2022
Covered Bridge	-	90.05	52.13	-	90.05	52.13
Ehlers	-	-	156.40	-	-	156.40
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	-	156.40	312.80	1,145.83	1,667.66	1,563.98
Ozaukee I.U. Trail	-	52.13	104.27	-	52.13	156.40
Lions Den Gorge	52.38	-	-	104.46	52.13	52.13
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	3,512.74	1,739.10	369.67	6,245.69	3,946.68	1,698.57
Virmond	-	407.58	568.72	-	511.85	568.72
Waubedonia	1,710.07	1,969.19	3,651.18	1,710.07	2,323.69	3,651.18
Total:	5,275.19	4,414.45	5,215.17	9,206.05	8,644.19	7,899.51

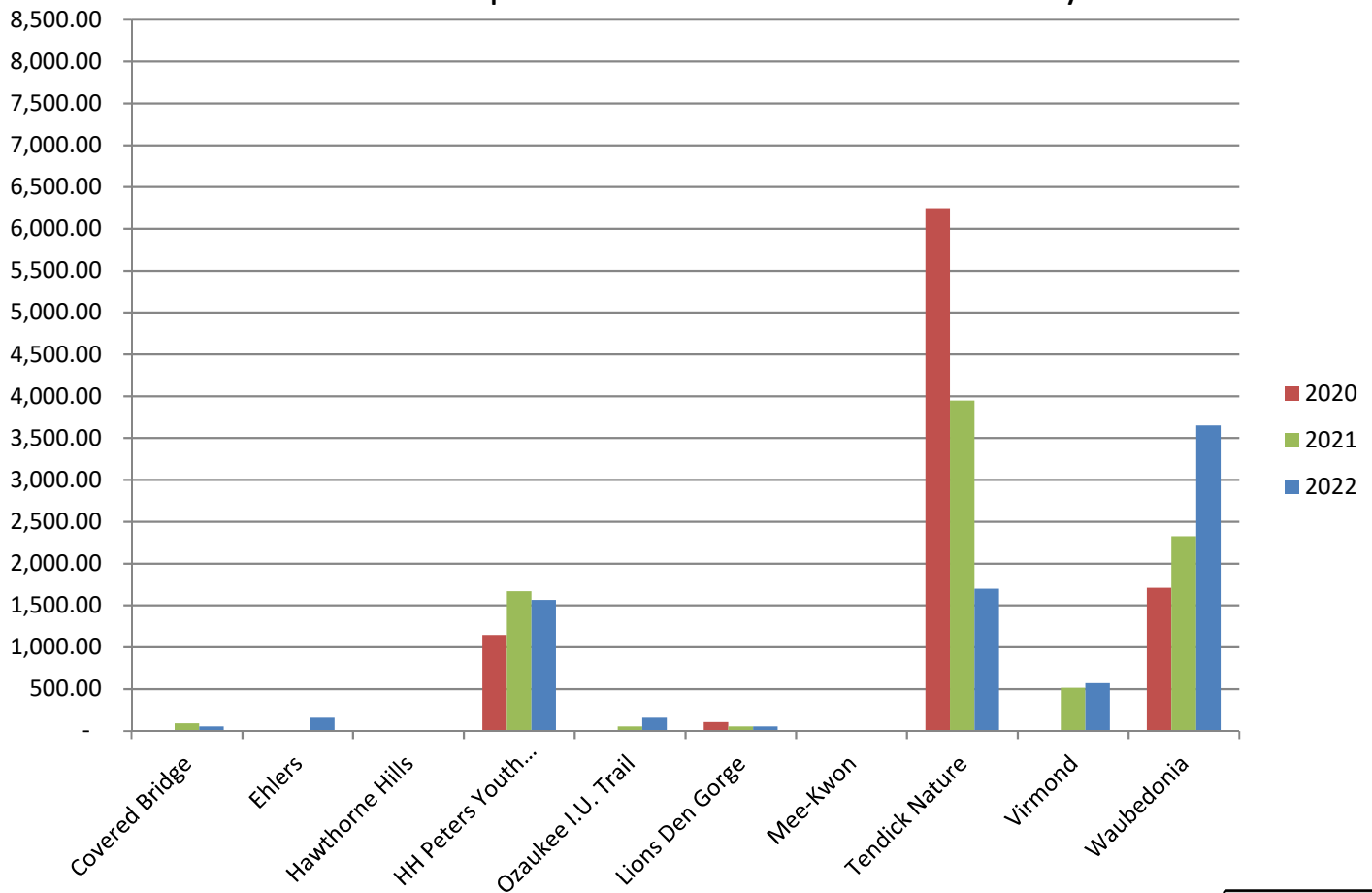
Fee Type	2020	2021	2022	2020	2021	2022
Park Fees	52.38	952.61	1,355.45	1,250.29	2,776.66	2,710.89
Disc Golf Fees	3,512.74	1,739.10	369.67	6,245.69	3,790.29	1,698.57
Camping Fees	1,504.78	1,503.32	3,137.45	1,504.78	1,857.82	3,137.45
Firewood	205.29	219.43	352.60	205.29	219.43	352.60
Total:	5,275.19	4,414.46	5,215.17	9,206.05	8,644.20	7,899.51

Attachment: Summary of Parks Revenue, May 2022 (P&PDept_ManagementReports&Financials)

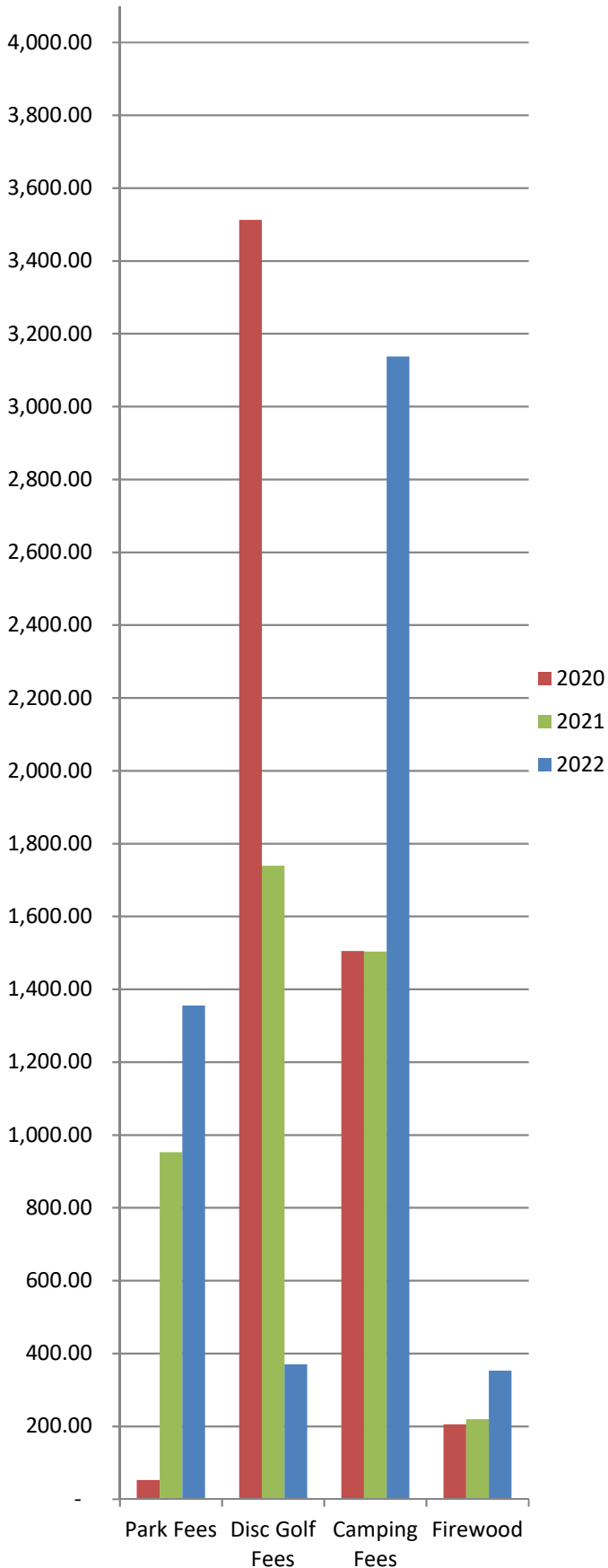
Historic Comparison of Fees for Events in May



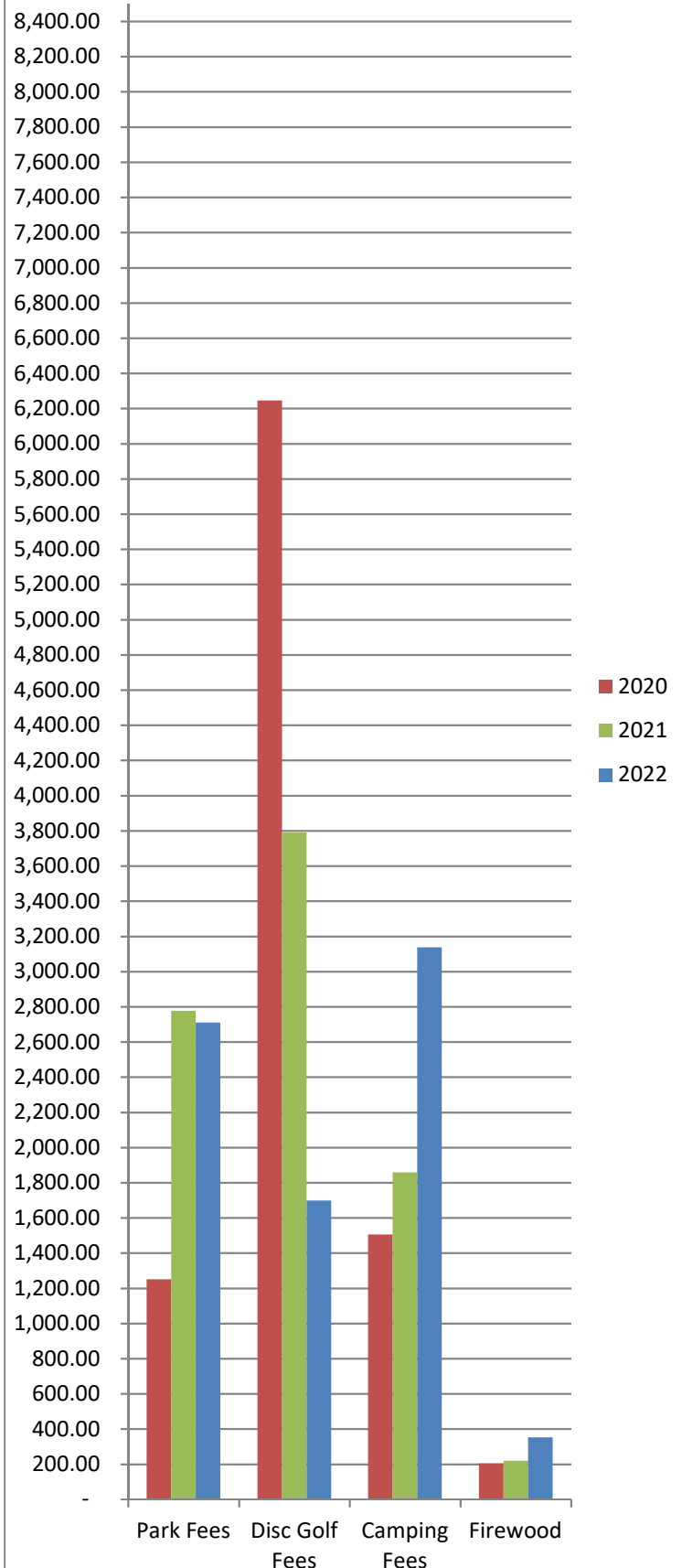
Historic Comparison of Fees for Events YTD May



Historic Comparison for Type of Fees In May



Historic Comparison for Type of Fees YTD May





OZAUKEE COUNTY PLANNING & PARKS SUMMARY OF GOLF COURSE RECEIPTS GOLF COURSE DIVISION MAY 2022

	This year	Last year
Hawthorne Hills opened	3/29/2022	3/30/2021
Mee-Kwon opened	3/16/2022	3/13/2021

* Includes Golf Cart Rental

	Current Month				Year to Date			
	MAY 2022		MAY 2021		MAY 2022		MAY 2021	
	Golfers	Receipts*	Golfers	*Receipts	Golfers	*Receipts	Golfers	*Receipts
Hawthorne Hills	4,991	\$ 147,884	5,118	\$ 151,529	5,735	\$ 161,631	7,608	\$ 212,846
Mee-Kwon	5,244	\$ 156,399	5,448	\$ 157,299	6,791	\$ 185,406	9,175	\$ 242,852
	10,235	\$ 304,283	10,566	\$ 308,828	12,526	\$ 347,037	16,783	\$ 455,698

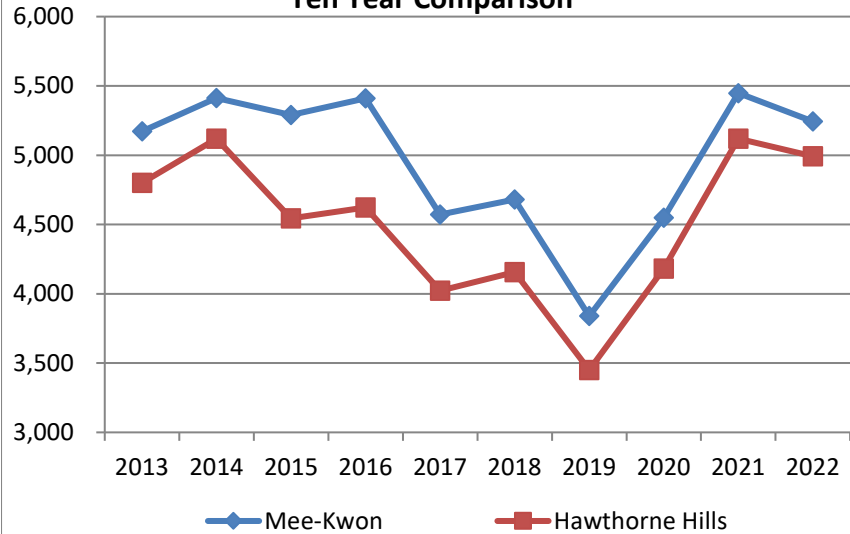
	Current Month			Year to Date	
Hawthorne Hills	(127)	Increase (Decrease) in Golfers	(1,873)	Increase (Decrease) in Golfers - Year to Date	
	\$ (3,645)	Increase (Decrease) in Receipts	\$ (51,215)	Increase (Decrease) in Receipts - Year to Date	
Mee-Kwon	(204)	Increase (Decrease) in Golfers	(2,384)	Increase (Decrease) in Golfers - Year to Date	
	\$ (900)	Increase (Decrease) in Receipts	\$ (57,446)	Increase (Decrease) in Receipts - Year to Date	
Total	(331)	Increase (Decrease) in Golfers	(4,257)	Increase (Decrease) in Golfers - Year to Date	
	\$ (4,545)	Increase (Decrease) in Receipts	\$ (108,661)	Increase (Decrease) in Receipts - Year to Date	



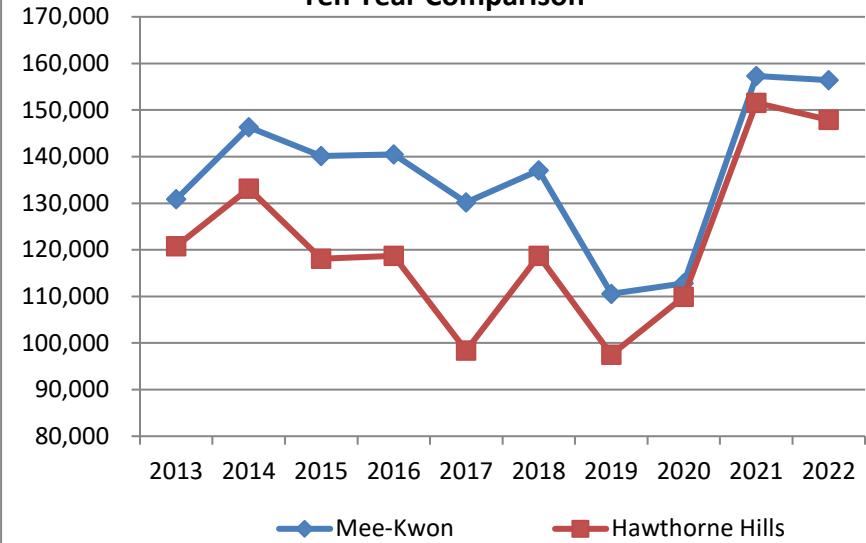
* Includes Golf Cart Rental



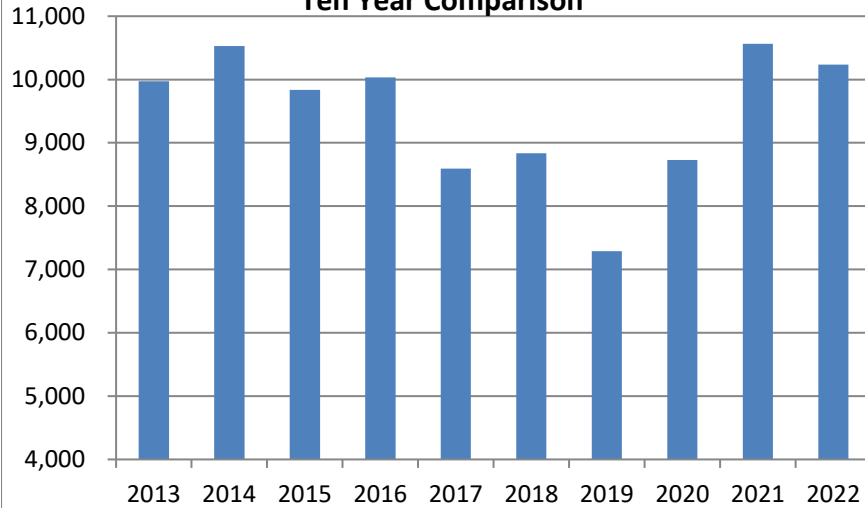
**Number of Golfers per Course for May
Ten Year Comparison**



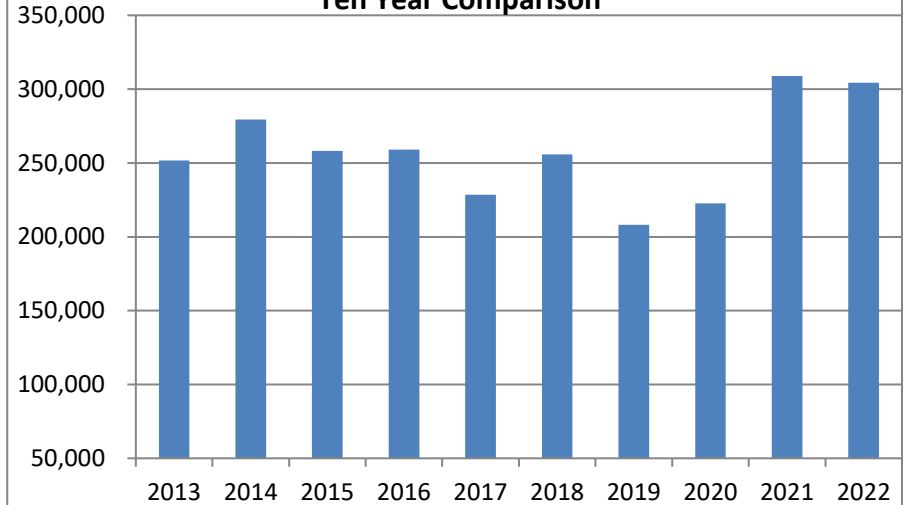
**Receipts per Course for May
Ten Year Comparison**

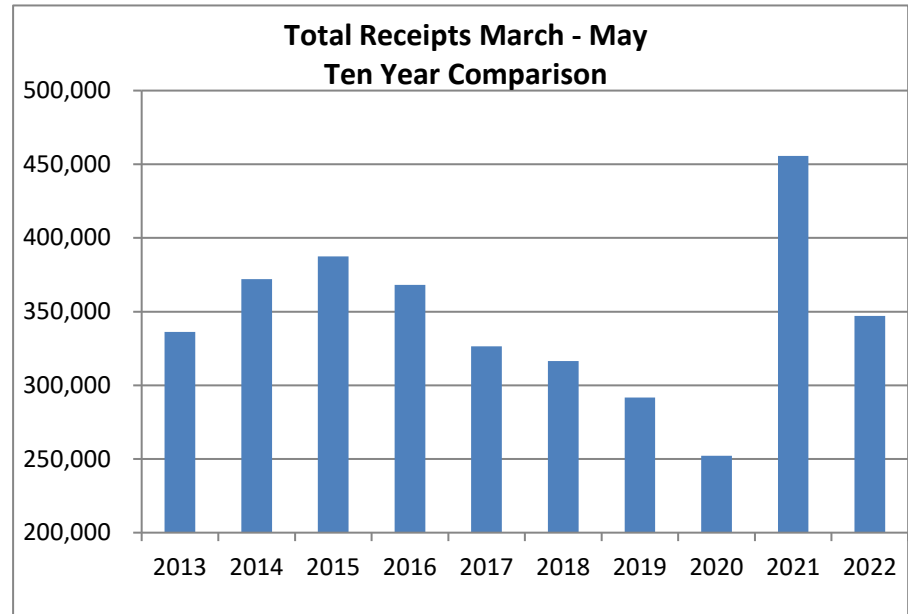
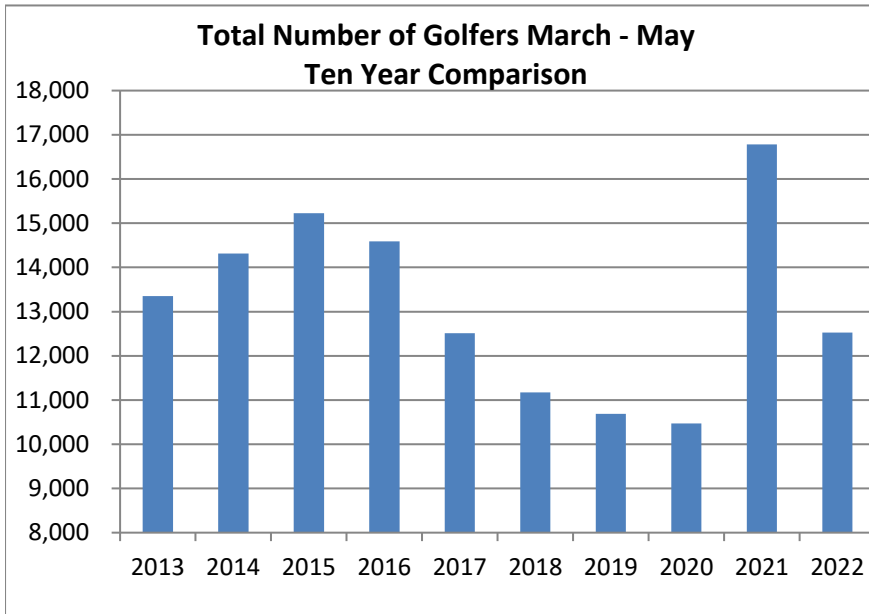
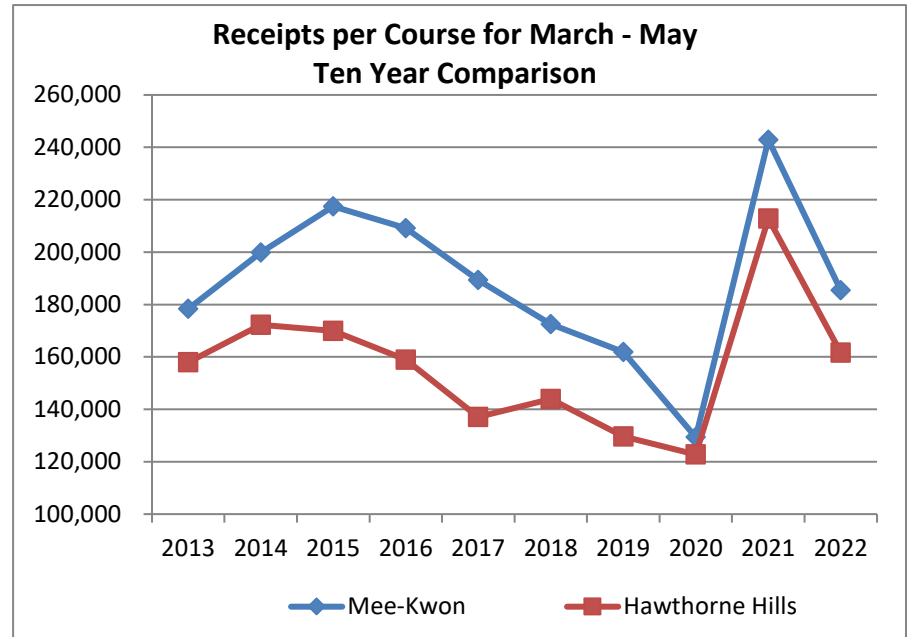
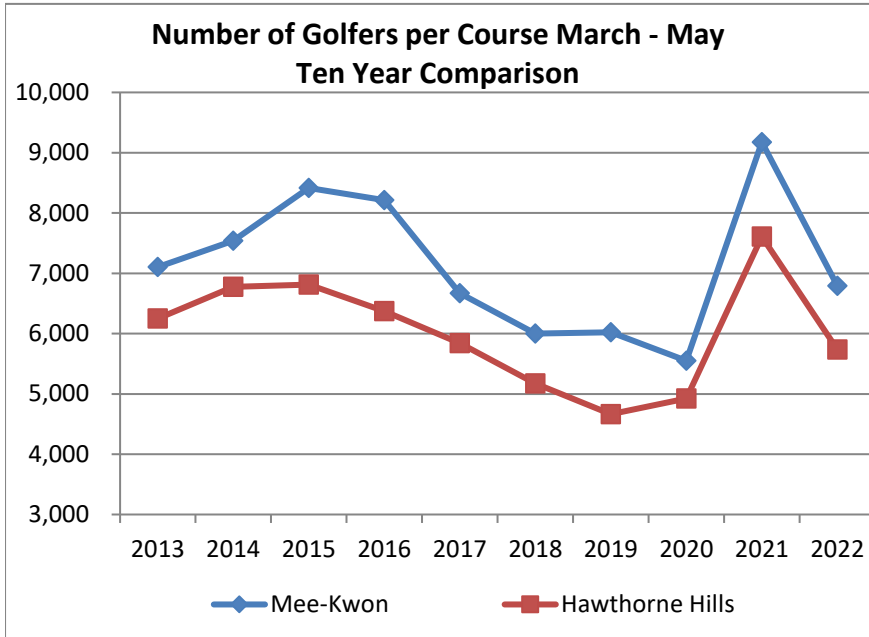


**Total Number of Golfers for May
Ten Year Comparison**



**Total Receipts for May
Ten Year Comparison**







A star-spangled river run

With the inaugural Mel's River Run falling on the Saturday of Memorial Day weekend, it was no surprise that several participants and their watercraft sported a decidedly patriotic look, including Scott Winter and his star-spangled kayak, which he readied at the start of the run in Waubedonia Park in the Town of Fredonia. The event, hosted by the Cedarburg-based Mel's Charities, took participants down the Milwaukee River to Grafton's Veterans Park, where food and drinks were waiting.

Photo by Sam Arendt

Mel's Charities inaugural River Run



Boaters gathered at Waubedonia Park in Fredonia Saturday, May 28 to get safety instructions before the start of the River Run.



Alec Michel (left) and Bill Bierman hold up and sound off the air horns to start the event.



Above, Andy Ayala salutes the armed forces with his decorated canoe during the Memorial Day weekend event. **On right**, kayakers line up for the start of the river run. **Below**, nearly 100 canoes and kayaks made the river run from Waubedonia Park in Fredonia to Veteran's Park in Grafton.

Photos by Mark Justesen/News Graphic staff





Early morning flight



Photo by Mark Justesen/News Graphic staff

CEDARBURG — A pair of Canada geese took flight in the early morning recently, passing over the pedestrian foot bridge in Cedar Creek Park in Cedarburg.

Town says no to events on Lion's Den doorstep

By BILL SCHANEN IV

Ozaukee Press staff

The Town of Grafton Plan Commission last week denied a controversial request from a town resident to use his sprawling property on the doorstep of busy Lion's Den Gorge Nature Preserve as a commercial event venue for as many as 250 people.

The unanimous decision to deny the conditional use permit was a victory for residents who a month earlier packed Town Hall to protest Bryan Gore's plan to host events like weddings — providing parking for as many as 146 vehicles — on land adjoining his Two Oaks estate at the corner of Lake Shore Road and High Bluff Drive, the sometimes congested rural road that leads to the Ozaukee County preserve.

Those residents, who also flooded offi-

■ *Denial of permit requested by Grafton estate owner turns on zoning issue, is a victory for residents who protested plan*

cials with letters, said during a May 4 public hearing that allowing events that would draw hundreds of people, require outdoor lighting and portable toilets and feature music late into the night would shatter the peace and quiet of their rural neighborhood, diminish the town's rural character and threaten environmentally sensitive land along the town's Lake Michigan bluff.

Of utmost concern, however, was the likelihood that large events on the Gore property would exacerbate what residents described as the untenable traffic congestion and parking problems at times on High Bluff Drive and surrounding roads caused

by visitors to Lion's Den.

While traffic concerns, in part, prompted the Plan Commission to table action on the permit at its May 4 meeting, they were not an issue when officials revisited the issue at its June 1 meeting.

Instead, commission members concluded that allowing a commercial event venue on the Gore property would violate the town's zoning code because such events would be held not only on his 15-acre agricultural parcel but also on the adjacent 12.9-acre residential property to the north.

While event venues are permitted conditional uses on land zoned agricultural, they

are not allowed on residential properties.

Gore said that although his events would be based on his agricultural land, where parking would be provided and tents erected, guests would have access to his residential property to tour its gardens, take photos and use one of his houses as a changing area.

"Many of the facilities used for special events will be on residential property, not agricultural property, and there can be no conditional use for that on residential property," commission member Dan Lyons said. "That troubles me. You're using (land zoned residential) for special events, and that's not allowed."

But Gore argued that because his events would be based on agricultural land, he *See Events on page 9B*

Events: Code aims to protect barns

FROM PAGE 2B

should be granted the permit.

"Many of the events we'll do will have nothing to do with the (residential) property," he said, conceding, however, that some functions may "bleed through" to his residential land.

Commission member Patrick Stemper said, "These are two separate properties, and there are things you can do on one that you can't do on the other."

Town Chairman Lester Bartel, who is also chairman of the Plan Commission, said Gore's proposal is also contrary to the spirit of the zoning code that allows event venues on agricultural land to encourage the preservation of open spaces and in particular historical barns and other agricultural structures by giving their owners the means to restore and maintain them.

There are no buildings on Gore's agricultural land, he noted.

"The intent was to preserve a few of the precious, large barns in the town," Bartel told Gore. "In your case, you don't have that. You don't have farm buildings or a farmstead to preserve."

Bartel noted that the town has granted only two permits for event venues — both on agricultural land that have barns — and one of those has expired.

The commission's denial of a permit came despite a recommendation from town staff members that Gore be granted a conditional use permit to host events for as many as 300 people.

Gore, acknowledging that without a permit he will not be able to charge for events,

said he plans to host free functions as he has in the past with parking on his agricultural parcel, which did not concern commission members.

"I would like to continue to do what we've done for educational functions and fundraisers," he said. "I won't charge for them, obviously."

The fact that traffic and parking were not issues during the commission's latest discussion is perhaps a promising sign that steps taken to alleviate those problems, as well as the changing times, may be providing relief to the people who live near Lion's Den.

"During Memorial Day weekend, I thought Lion's Den would be swamped, but there were empty parking places in the park," Lyons said.

Cars were parked along High Bluff Drive, which is designated for preserve parking, but many of them would have fit in the recently expanded Lion's Den parking area, he said.

The county recently added 85 parking places to the park. They are scheduled to be paved this summer.

During the height of the pandemic, when state parks were closed but Lion's Den remained open, the preserve exploded in popularity, attracting nearly 300,000 visitors annually who overwhelmed the parking lot and High Bluff Drive, and at times Lake Shore Road and Highway C.

Officials now hope that the additional parking in the preserve, as well as the fact that other large parks are open throughout the state, will relieve pressure on Lion's Den and the surrounding area.

Panel of county leaders to discuss Cedar Gorge Clay Bluffs tonight

Zoom meeting will be limited to 100 guests

By Christina Luick
cluick@conley.net
 262-224-4166

PORT WASHINGTON — The League of Women Voters of Ozaukee County Environment Committee is hosting a panel discussion at 7 p.m. today about conservation efforts of the Cedar Gorge Clay Bluffs.

The Ozaukee Washington Land Trust, which has been working to raise enough money to purchase the 131-acre Cedar Gorge Clay Bluffs, has raised over 70% of its goal so far. As of Monday, OWLT has raised over \$3.72 million of its \$5.2 million goal.

The trust has been eyeing the parcels on Highway C and Stonecroft Road along Lake Michigan as a preserve that could be considered a second Lion's Den Gorge Nature Preserve.

The OWLT has spent about a decade working to acquire the property, but faced an unexpected barrier when the state Legislature's Joint Committee on Finance rejected a \$2.3 million Knowles-Nelson Stewardship Grant for the project, which had been approved by the Wisconsin Department of Natural Resources.

The Land Trust was waiting to see if the Joint Finance Committee would discuss a reduced amount of \$1.6 million at a future meeting, but that hasn't happened. A private buyer has also expressed interest in the property.

The Land Trust has until this fall to close on the property, which is when their contract with the seller expires.

The property features 3/4 of a mile of Lake Michigan shoreline. Donations have come in from private donors as well as conservation agencies.

To donate, go to <https://www.owlt.org/cedar-gorge-clay-bluffs>.

Panel members for the event include: Tom Stolp, Ozaukee Washington Land Trust executive director; Andrew Struck, Ozaukee County director of Planning & Parks; Paul Melotik, Ozaukee County Supervisor; Bruce Ross, Ozaukee County Supervisor; and Jeff Rothstein, retired Ozaukee County supervisor and Natural Resources chairman.

Listeners will learn how this project began, who is behind it, where it stands today and where it's going.

To listen live to the virtual panel, visit <https://bit.ly/393CoYS>. Attendance is limited to 100. The event will be recorded and posted on the LWVOZ website at lwvozaukee.org.

Cedar Gorge history, future discussed

By Christina Luick
cluick@conley.net
262-224-4166

PORT WASHINGTON — Ozaukee Washington Land Trust Executive Director Tom Stolp remains hopeful that the trust will acquire the coveted Cedar Gorge Clay Bluffs.

"We have the confidence we will be able to protect this property despite the heartbreaking evaporation and withholding of our duly awarded Knowles-Nelson Stewardship Grant," he said during a panel that was held over Zoom Tuesday about the Land Trust's conservation efforts of the property.

The Land Trust had an initial deadline of June 30 to acquire the remaining funds needed due to some grants expiring this month. But Stolp announced during the panel discussion that they received an extension on those grants and they have until Sept. 20, which is also when their contract with the seller expires.

"The reason we have those extensions is because of the fundraising success that we've been able to demonstrate,"

See **GORGE**, PAGE [5A](#)

Gorge

From Page 1A

Stolp said.

During the discussion, panel members talked about the history of the Clay Bluffs and the Land Trust trying to acquire it.

The Ozaukee Washington Land Trust has raised over \$3.72 million of its \$5.2 million goal so far.

The trust has been eyeing the parcels on Highway C and Stonecroft Road along Lake Michigan as a preserve that could be considered a second Lion's Den Gorge Nature Preserve.

The OWLT has spent about a decade working to acquire the property, but faced an unexpected barrier when the state Legislature's Joint Committee on Finance rejected a \$2.3 million Knowles-Nelson Stewardship Grant for the project, which had been approved by the Wisconsin Department of Natural Resources.

The Land Trust was waiting to see if the Joint Committee on Finance would discuss a reduced amount of \$1.6 million at a future meeting, but that hasn't happened. A private buyer has also expressed interest in the property.

Andrew Struck, Ozaukee County director of Planning & Parks said the effort to acquire the property started over a decade ago. He explained that what started them down this track was a countywide public opinion survey in 2010 that showed constituents supported efforts such as preserving open space, protecting natural resources and wildlife (74%) and protecting natural areas adjacent to county parks (55%). They did the survey again in 2020 and those points increased to 85% and 65% respectively.

Ozaukee County Board



Submitted photo

Cedar Gorge Clay Bluffs would protect 31 acres of unique lake bluff and migratory habitat.

supervisors Paul Melotik and Bruce Ross gave a County Board perspective about the project. Melotik said there is strong support for the project among supervisors, and many were upset with the results from the Joint Committee on Finance.

Ozaukee County has committed \$200,000 and fundraised additional monies from competitive federal grants. The plan is that when the Land Trust completes its project, the preserve will be turned over to Ozaukee County, which will make improvements and bring public attention to the preserve. Melotik, who is also the chairman of the Ozaukee County Finance Committee, said the county has enough finances to care for this property.

Melotik and Ross sponsored a resolution that went to the County Board in April to use \$1 million of Ameri-

can Rescue Plan Act funds for the acquisition of the Cedar Gorge Clay Bluffs. Despite a majority vote, the motion failed on a 14-10 vote; three more votes were needed for the two-thirds majority necessary to amend the budget.

Ross said the County Board received over 500 emails prior to the vote in support of the conservation of the Clay Bluffs from constituents and others not of the county but who use Ozaukee County Parks.

When asked if the County Board could vote again on allocating funds to the project, Ross said it could happen but he wasn't sure if they would have enough votes. Melotik said the county ARPA funds are an ongoing conversation.

Stolp urged people to raise awareness about the project by talking to friends, neighbors and local lawmakers.

OZAUKEE COUNTY TOURISM

Park Hopping in Oz



Submitted photo

Left, Waubedonia Park in Fredonia includes rustic campsites, fishing, hiking and picnicking. **Right**, the Shady Lane Natural Area in the town of Fredonia is a 62.5-acre property rich in wildflowers and providing a perfect spot to hunt or bird watch.

The Ozaukee County Park System is home to many beautiful parks where visitors can enjoy picnics, hiking and host events in the many reservable pavilions and shelters, including new (completed in 2022) pavilions at Covered Bridge Park and Lion's Den Gorge Nature Preserve. Ozaukee County parks offer a whole host of activities for you and your family and friends to enjoy.

Camp along the Milwaukee River

Waubedonia Park, bordered by the Milwaukee River, makes for a lovely weekend getaway in Fredonia! There are 17 rustic campsites that are open from the first Saturday in May through the third Saturday in October, weather permitting and by reservation.

Spring is a beautiful time to see the variety of blooming wildflowers as well as the migrating birds that use the river as a travel corridor.

At Waubedonia Park, you can fish for smallmouth bass and northern pike practically right in front of your campsite. Bring your canoe and kayaks and use the convenient public launch for a day of paddling on the Milwaukee

River. The park also holds two baseball diamonds, three tennis courts, picnic areas, a playground area and an open-air shelter building.

Tendick Nature Park Disc Golfing and Archery

Purchase a day or annual pass to access Tendick Nature Park's 18-hole disc golf course. Disc golf is played like ball golf using a flying disc. One stroke is counted each time the disc is thrown and when a penalty is incurred. The object of the game is to acquire the lowest score.

The disc golf course has 36 tournament quality pro and recreational distance concrete T-pads and PDGA certified baskets. The front nine winds through tight woods, while the back nine is mostly open and long with rolling hills and grasslands. It's a great way to see the park's wooded and restored prairie natural features, as well as to bring out some friendly competition!

The 142-acre park also features an archery range with two yardage-marked ground-level ranges, and one yardage-marked 12-foot elevated platform range. All targets are made of excelsior bales.

Hiking in the Ozaukee County Park System

The Ozaukee County park system is full of many beautiful hiking trails through a variety of ecosystem types. Visit Lion's Den Gorge Nature Preserve and hike atop bluffs or along the beach of the Lake Michigan shoreline.

Stop by Hawthorne Hills County Park — Shady Lane Natural Area to walk through undeveloped woodland along the Milwaukee River. Mee-Kwon County Park Woods Natural Area offers trails through beautiful mature woods. While hiking, watch for wildlife, take photos and spot native wildflowers.

The Ozaukee Interurban Trail Celebrates 20 years

Watch for events this year celebrating the 20th anniversary of the Ozaukee Interurban Trail. Walk, bike and in-line skate your way through the 30-mile paved trail, and check out Ozaukee's numerous walkable downtowns. The Ozaukee Interurban Trail runs along woodlands, wetlands, farmlands and waterways, including the Milwaukee River, Lake Michigan and the Lake

Michigan National Marine Sanctuary. Visit parks, restaurants, breweries, shops and more along the route.

View more info about the Ozaukee Interurban Trail, including an Interactive Trail Map and parking recommendations, online at interurbantrail.com.

New Ozaukee County Parks — Restoration in Progress Little Menomonee River Fish and Wildlife Preserve

Located in the city of Mequon, the Little Menomonee River Fish and Wildlife Preserve is a new, 56-acre park that includes over 2,000 feet of shoreline on the Little Menomonee River.

The Ozaukee County Planning and Parks Department is currently working on master planning for the park, including envisioning future picnic areas and walking trails. Restoration of the park's natural habitat began in 2019, which includes a restored stream channel and three different wetlands, each with distinct habitats and functions.

There is an ephemeral wooded pool created to provide habitat for

amphibians and reptiles, an emergent marsh that provides habitat for fish, and a deeper wetland with open water and marsh that attracts and provides habitat for migratory waterfowl and shorebirds.

Forested wetland and wet prairie habitats are found around the wetlands and provide additional bird habitat. The wildlife habitats within the park make it a great spot for wildlife viewing and photography.

Ulaos Creek Nature Preserve

This 7-acre parcel in the village of Grafton east of Gateway Drive is now Ozaukee County's newest park. Generously donated to the county in 2021, Ulaos Creek Nature Preserve will offer public access to the Ulaos Creek watershed; the focus of a decades-long largescale restoration project to restore its stream reaches from historic dredging, straightening and land use changes.

This property is slated to become host to numerous environmental programs. Keep your eye out for more news on development of passive-use recreational amenities planned for the site.

New grant key in race to buy Cedar Gorge land

■ *County likely to receive \$450,000 in federal funds for purchase of preserve property being eyed by developer*

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

Ozaukee County has tentatively been awarded a \$450,000 federal grant to help pay for the proposed Cedar Gorge Clay Bluffs Nature Preserve — a grant that significantly decreases the amount of money that still needs to be raised to purchase the 131-acre property in the City of Port Washington. Andrew Struck, the county's director of planning and parks, said Tuesday.

"We still have fundraising to do, but we feel we're pretty close," Struck said. "It doesn't mean we're all the way there, but we're narrowing the gap. We're hoping to close the gap shortly."

That grant, he noted, would cut the roughly \$1 million yet to be raised almost in half.

The tentative award of the Environmental

Protection Agency grant, which is administered through the Department of Natural Resources Office of Great Waters, is expected to receive final approval in July, Struck said.

The tentative award is one reason the U.S. Fish and Wildlife Service agreed to extend the deadline June 20 for the \$300,000 grant it awarded the project until the end of the year, Struck said.

That grant, he noted, was the first one awarded to the Cedar Gorge project.

Tom Stolp, executive director of the Ozaukee Washington Land Trust, called that grant extension "very critical" to the purchase.

"It is a big benchmark for the community to know about," he said.

He said that the fundraising the Land Trust is doing is "very critical" to the purchase. See **Cedar Gorge** on page 4B



OFFICIALS FROM Ozaukee County and the Ozaukee Washington Land Trust said they are confident they will raise enough money to purchase the Cedar Gorge Clay Bluffs Nature Preserve this fall, an endeavor boosted by news that another federal grant to help pay for the land has been given tentative approval.

Press file photo

Cedar Gorge: *Contract to buy expires Sept. 20*

FROM PAGE 3B

Trust and county have been doing was important to receiving that extension from the Fish and Wildlife Service.

"The granting agency was satisfied with the success the (fundraising) campaign has received in the last several months," he said. "We're not sitting idle waiting for those funds to appear."

According to the Land Trust website, \$3.7 million has been raised to buy the property from Waukesha State Bank — an amount that does not include the EPA grant.

The Land Trust has a contract to purchase the property that expires Sept. 20.

Stolp said the Land Trust is confident it will reach its \$5 million fundraising goal, and it is beginning to prepare for the closing of the sale by doing such things as final

surveys, environmental site assessments and preparing the necessary conservation easements.

The closing, he said, will take place this fall.

The public reaction has been twofold since an anonymous legislator blocked the state Joint Finance Committee's approval of a \$2.3 million Knowles-Nelson stewardship grant — later reduced to \$1.3 million — and an anonymous developer stepped forward to buy the land if the Land Trust doesn't, he added.

Their first reaction is anger, and the second is generosity, Stolp said, noting that the number of businesses and households contributing to the fundraising campaign has doubled since then, to a total of more than 850.

Those businesses and households hail not only from all corners of Wisconsin, he said, but also from 18 states.

"It's become pretty amazingly popular," Stolp said. "People are stepping up with meaningful philanthropy. We're really amazed."

"We would love to see the Finance Committee commit to this project, but we're putting our heads down and raising the funds to make sure we can forever conserve this property."

Acquisition of the Cedar Gorge Clay Bluffs parcel has been on the Land Trust's radar for years, due in large part to the pristine gorge and important habitat it provides for birds, wildlife and plants.

Equally important is the fact that its acquisition would provide public access to the property, which includes roughly a mile of

lake frontage, in perpetuity.

The land is east of Highway C on Port Washington's far south side, a stone's throw from the popular Lion's Den Gorge Nature Preserve also purchased by the Land Trust and turned over to Ozaukee County.

During the pandemic, the number of people visiting Lion's Den burgeoned, and officials have said that Cedar Gorge would help reduce the pressure on that park.

"We're close," Struck said. "We're super confident and everything's moving in the right direction."

Stolp concurred, saying, "We're marching ahead and good news is coming in. We have every confidence that at the end of the day, this property will be conserved."

"It will be a good day when we can put a bow on this project."

City told to remove 'dam' it created with pipe fix

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

When City of Port Washington officials discovered in 2019 that an 18-inch interceptor sewer under Mineral Springs Creek had been exposed and could rupture, allowing sewage to flow into the waterway, they took immediate action.

They encased the pipe in concrete after checking with the Department of Natural Resources, which told them to do what was needed and apply for the needed permits later, Public Works Director Rob Vanden Noven said.

But, he told the Board of Public Works on Tuesday, the DNR has now determined that the repair effectively created a dam that impedes fish passage, and the city must remove the obstruction.

To do this, he recommended working with the Ozaukee County Parks and Planning Department, which has secured \$730,000 in grants to restore fish passages

■ *DNR says emergency repair it blessed in 2019 is now blocking fish; Port likely to work with county on solution*

in Mineral Springs Creek.

"They would like to restore habitat in the area," Vanden Noven said, noting this aligns with the city's need to remediate the situation.

In return, he said, Ozaukee County is asking the city to pay \$65,000 over three years to apply toward the work, to sign an agreement that the county will be consulted before any future work on the creek is done so officials can assess the impact on fish and control of Oakland Green Park, either in the form of a conservation easement or by deeding the property to the county.

Andrew Struck, the county's director of planning and development, said these conditions are requirements of the grants that have been obtained to ensure the restoration and public access are

guaranteed in perpetuity.

Jon Crain, the city's superintendent of parks and forestry, told the board that the county's plans for Oakland Green Park "aligns perfectly with what we have plans for."

"I think Ozaukee County is more fit and able to get it where we want it to be," he said, noting that the city's parks plan calls for more native habitat and less turf in the park.

Vanden Noven noted that the city doesn't have the manpower or grant expertise that the county does to make the project happen.

"It's a good time for them to request this," he said.

But Board Chairman Jason Wittek asked if neighbors would have concerns, noting that when officials considered using the park as a location for the community garden, several had issues with the idea.

Struck said the county has discussed plans with neighbors, who have agreed to allow the county access for its project.

And Crain noted that the park is "light used" and would benefit from the changes.

But Ald. Mike Gasper, a member of the board, questioned whether the city can hand the deed over to the county or make changes to the park. The land was donated by Waukegan Energy, and there may be restrictions tied to that, he said.

The county doesn't need the deed to the land, Struck said, noting a conservation easement would do. This would ensure public access to the park, he said, even as the county and city "do what we can to make Mineral Springs Creek sustainable."

The board agreed to the county's request, including transferring the deed to the property as long as there are no prohibitions on this. The county will now draw up a memorandum of understanding and deed transfer for the Common Council to consider.

From: noreply@civicplus.com
Date: June 27, 2022 at 4:30:00 PM CDT
To: Andrew Struck
Subject: Online Form Submittal: Email Andrew T.
Struck Reply-To:

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender and know the content is safe.

Email Andrew T. Struck

First Name	Kimberly
Last Name	Knight
Reply Email Address	
Email	I just wanted to write and tell you how much I appreciate the beauty and exceptional maintenance of Waubedonia Park. The affordability of it enables me to enjoy my time here and save money! Ryan was exceptional and helped me so much with questions. I even noticed the toilet paper was replaced yesterday after the busy weekend. This is my favorite stop so far for several reasons! Thanks so much! Kimberly Knight



1220 Mineral Springs Drive
Port Washington, WI 53074
Phone: (262) 284-5589
chrisw@jhheating.com

To: Meekwon Country Club
Attn: Banton
Email: banton@co.ozaukee.wi.us

From: Chris Wittig
Date: June 30, 2022
Re: AC Compressor

Quote #063022-1690

This quote is a result of site visit and recent service request. Compressor #2 has electrically failed and will need replacement. Proposed as follows:

Scope of Work

Travel to site, check in and gain access to equipment
Isolate and Recover Refrigerant and Remove Failed Compressor
Provide Rig and Install New Trane CSHA Compressor
Provide and Install new Contactor and Aux Switches
Provide and Install new Liquid Line Filter Driers
Line Voltage Reconnect
Pressure Test, Evacuate and System Charge
Start-Up and Run Test

Notes:

Current 1 week lead time on materials, with limited stock per vendor

Base Bid: \$10,004.52

Tax: \$600.27

Thank you.

Chris Wittig

Service Manager
J & H Heating, Inc.

Attachment: Meekwon Q063022-1690 (P&PDept_ManagementReports&Financials)