



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, SEPTEMBER 8, 2022 – 9:00 AM
ADMINISTRATION CENTER - AUDITORIUM
121 W MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. August 4, 2022

5. PUBLIC HEARING

- 1) Request by Hartmann Sand & Gravel Company Inc., as Owner, to petition the Natural Resources Committee for a Zoning Classification change from Shoreland- Wetland District to Shoreland, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to recognize the results of the Wetland Delineation completed by Ruekert - Mielke, dated July 27, 2022.

Affecting the following described real estate: **Town of Fredonia**, T12N-R21E in the W1/2 of SE1/4 Section 8 and NW1/4 NE1/4 Section 17. Tax Key # 04-017-01-000.00, 04-008-10-001.00 and 04-008-09-000.00 Property address N6621 Pioneer Drive, Fredonia, WI 53021

- 2) Request by Joe Curtes, as owner, to petition the Natural Resources Committee for a Zoning Classification change Floodplain to Non-floodplain in the Shoreland District, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the results of a fill project for the construction of a new residence.

Affecting the following described real estate: **Town of Belgium**, T12NR23E in the NE1/4 of SW1/4 Section 18. Tax Key # 02-018-09-010.00, Lot 5 CSM #1826 Doc. 038425 & Lot 6 CSM #1827 Doc. 038426, Property address 6256 Homestead Drive

6. LAND AND WATER MANAGEMENT DEPARTMENT

a. Action Items

1. Ordinance: Shoreland & Floodplain Zoning Map Amendment - Town of Fredonia, Sections 8 & 17
2. Ordinance: Shoreland & Floodplain Zoning Map Amendment - Town of Belgium, Section 18

7. DISCUSSION ITEMS:

- a. 2023 Budget Recommendation Natural Resources Committee

8. UNIVERSITY EXTENSION OFFICE

a. Discussion Items:

1. Community Development Educator Vacancy

b. Management/Financial/Informational Reports

1. UW-Madison Division of Extension Reports

9. REGISTER OF DEEDS/LAND INFORMATION

a. Management/Financial/Informational Reports

1. Register of Deeds Reports

10. LAND AND WATER MANAGEMENT DEPARTMENT (CONT.)

a. Discussion Items:

1. Soil Health Initiative*

b. Management/Financial/Informational Reports

1. Soil Health Demo Cover Crop Plot October 6, 2022*

2. TBD Manure Pop up Field Day*
3. SE Area Association Fall Tour October 12, 2022*
4. Land & Water Management Reports*

11. PLANNING AND PARKS DEPARTMENT

a. Action Items:

1. Increase of Revenue Budget Amendment for a Wisconsin Department of Transportation - Transportation Alternatives Program Grant for the Ozaukee Interurban Trail
2. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Acquiring (or portions of) Parcel ID(s): (110500506003, 110500504001, 110500510001, 110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project
3. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Construction of Public Bathrooms and Showers at the Hawthorne Hills County Park – Multipurpose Parks Maintenance Facility
4. Resolution: Submittal and Acceptance of a Wisconsin Department of Natural Resources Surface Water Planning Grant to Support Water Quality Monitoring Activities on the Little Menomonee River and Creek, Mole Creek and Ulao Creek in Ozaukee County
5. Submittal and Acceptance of a We Energies Foundation Grant for Engineering and Design of a Stormwater Wetland Restoration at Virmond County Park
6. Submittal and Acceptance of an American Transmission Company - Community Planting Program Grant for Native Tree Planting Activities in Clay Bluffs Cedar Gorge Nature Preserve County Park
7. Submittal and Acceptance of an American Transmission Company – Pollinator Habitat Program Grant for Native Prairie Restoration Activities in Hawthorne Hills County Park
8. Bid and Contract for Security Cameras in the Ozaukee County Park System
9. Bid and Contract for Electric Service in the Ozaukee County Park System
10. Bid and Contract for Barn Painting at MeeKwon County Park and Golf Course
11. Bid and Contract for Siding the Old Maintenance Building at MeeKwon County Park and Golf Course
12. Bid and Contract for Boardwalk and Observation Dock and Platform at Lion's Den Gorge Nature Preserve

b. Discussion Items:

1. Update on Hawthorne Hills County Park Multi-Purpose Parks Maintenance Building Change Orders
2. Update on Lion's Den Gorge Nature Preserve Pavilion, Covered Bridge County Park Pavilion, and HH Peters Youth Camp Building ADA Remodel Construction
3. Update on the Historic Covered Bridge at Covered Bridge County Park
4. Update on Planning and Parks Capital Projects and Ecological Division Grant Projects
5. Update on Clay Bluffs Cedar Gorge Nature Preserve Acquisition
6. Update on NOAA Lake Michigan Marine Sanctuary Advisory Council

c. Management/Financial/Informational Reports

1. Planning & Parks Reports

12. NEXT MEETING DATE

TUESDAY, October 4, 2022

13. ADJOURNMENT

* FSA Committee Member Items

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 8, 2022
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary August 4, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 08042022-3120>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/08042022-3120)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Land and Water Management
DIRECTOR: Geoff Schramm
PREPARER: Julie Winkelhorst

Agenda Summary Public Hearing Notice

ATTACHMENTS:

- Public Hearing Notice (PDF)

(August 25, 2022 and September 1, 2022)

**OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE
PUBLIC HEARING NOTICE**

NOTICE IS HEREBY GIVEN that a public hearing will be held at a meeting of the Ozaukee County Natural Resources Committee on September 8, 2022, at 9:00 A.M. in the Auditorium of the Ozaukee County Administration Center, 121 W. Main St., Port Washington, to consider the following item(s):

- 1) Request by Hartmann Sand & Gravel Company Inc., as Owner, to petition the Natural Resources Committee for a Zoning Classification change from Shoreland-Wetland District to Shoreland, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to recognize the results of the Wetland Delineation completed by Ruekert - Mielke, dated July 27, 2022.

Affecting the following described real estate: **Town of Fredonia**, T12N-R21E in the W1/2 of SE1/4 Section 8 and NW1/4 NE1/4 Section 17

Tax Key # 04-017-01-000.00, 04-008-10-001.00 and 04-008-09-000.00 Property address N6621 Pioneer Drive, Fredonia, WI 53021

- 2) Request by Joe Curtes, as owner, to petition the Natural Resources Committee for a Zoning Classification change Floodplain to Non-floodplain in the Shoreland District, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the results of a fill project for the construction of a new residence.

Affecting the following described real estate: **Town of Belgium**, T12NR23E in the NE1/4 of SW1/4 Section 18

Tax Key # 02-018-09-010.00, Lot 5 CSM #1826 Doc. 038425 & Lot 6 CSM #1827 Doc. 038426, Property address 6256 Homestead Drive

Information regarding this item on file with the Ozaukee County Department of Land and Water Management, Room 223, Ozaukee County Administration Center, 121 W. Main St., Port Washington.

The public and all interested persons are invited to attend this meeting and comment as appropriate. Discussion and action by the Natural Resources Committee will follow the hearing.

Rob Holyoke, Chairman
Natural Resources Committee

Attachment: Public Hearing Notice (Public Hearing Notice)

ORDINANCE NO. (ID # 8897)

SHORELAND & FLOODPLAIN ZONING MAP AMENDMENT - TOWN OF FREDONIA,
SECTIONS 8 & 17

The Ozaukee County Board of Supervisors does ordain that the County Shoreland and Floodplain Zoning Map be amended in accordance with Section 7.1300 of the Ozaukee County Code of Ordinances to indicate a Zoning Classification Change from Shoreland-Wetland to Shoreland.

Affecting the following described real estate: **Town of Fredonia**, T12N-R21E in the W1/2 of SE1/4 Section 8 and NW1/4 NE1/4 Section 17.

Tax Key #04-017-01-000.00, 04-008-10-001.00 and 04-008-09-000.00 Property address N6621 Pioneer Drive, Fredonia, WI 53021

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 5th day of October 2022.

SUMMARY: Shoreland and Floodplain Zoning Map Amendment, Town of Fredonia-Sections 8 & 17.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

Natural Resources Committee
AGENDA INFORMATION SHEET

AGENDA DATE:	September 8, 2022
DEPARTMENT:	Land and Water Management
DIRECTOR:	Geoff Schramm
PREPARER:	Geoff Schramm

Agenda Summary Shoreland & Floodplain Zoning Map Amendment - Town of Fredonia, Sections 8 & 17

BACKGROUND INFORMATION: Hartmann Sand and Gravel Co., Inc. Wetland Rezoning Shoreland & Floodplain Zoning Map Amendment - Town of Fredonia, Sections 8 & 17 Request by Eric Rathke, agent for Hartmann Sand and Gravel Co., Inc. to petition the Natural Resources Committee for a Zoning Classification change from Shoreland-Wetland to Shoreland, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to recognize wetland delineation report.

Affecting the following described real estate: Town of Fredonia, T12N-R21E in part of the W1/2 of SE 1/4 Section 8 and NW1/4 NE1/4 Section 17 Tax Key #04-017-01-000.00, 04-008-10-001.00 and 04-008-09-000.00 Site address N6621 Pioneer Drive, Fredonia, WI 53021

ANALYSIS: The Shoreland and Floodplain is to reflect the wetland delineation report conducted by Ruekert Mielke, Inc. and Certified Survey Map completed by John M. Schulz, PLS July 27, 2022.

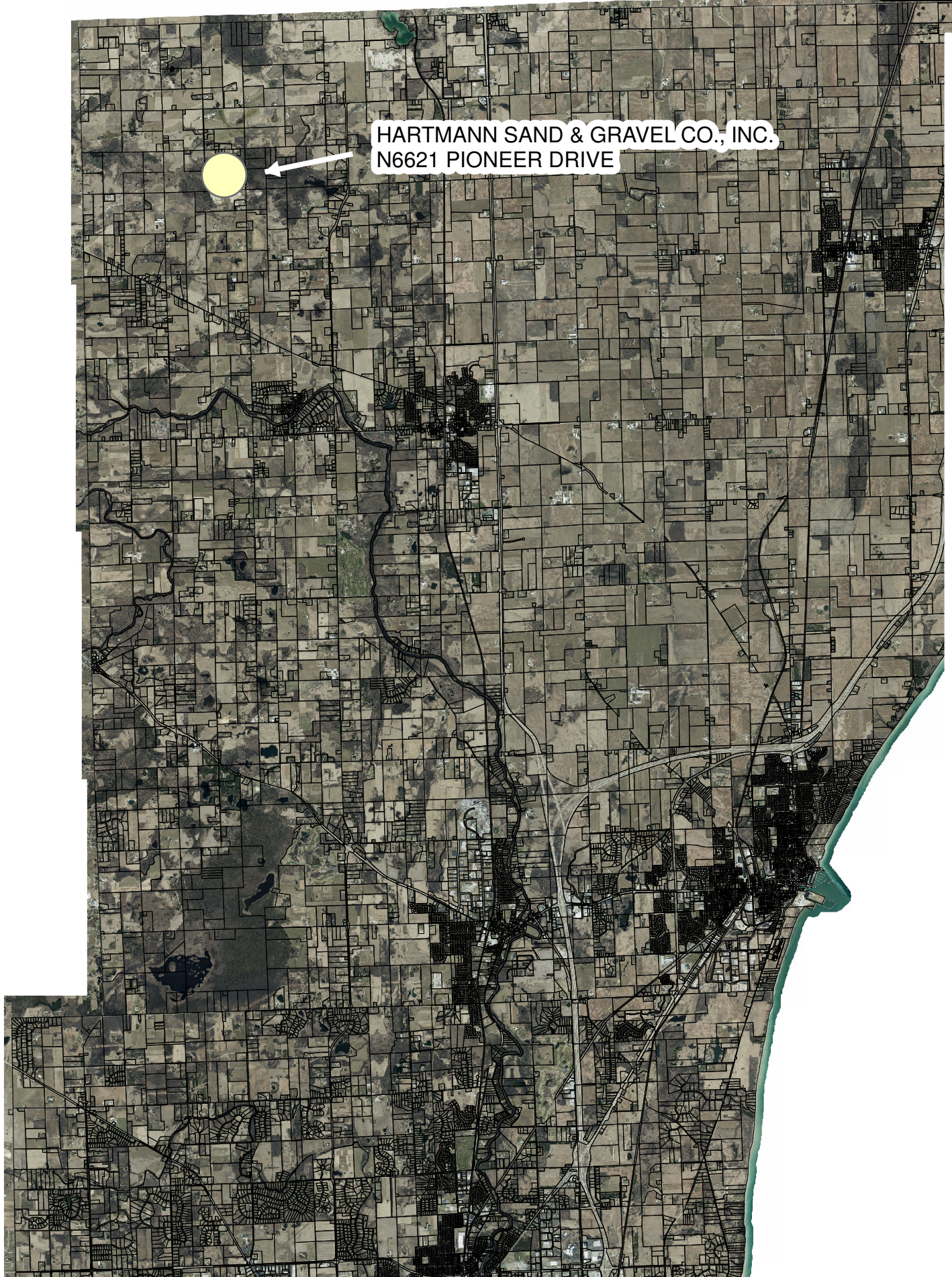
Per section 7.1300 of the County Shoreland and Floodplain Zoning Ordinance, any change to a wetland boundary shown on a Shoreland and Floodplain Zoning Map requires County Board approval.

FISCAL IMPACT: N/A **FUNDING SOURCE:** N/A

RECOMMENDED MOTION: Approval to amend the Shoreland & Floodplain Zoning Map to reflect the change in the wetland boundary as a result of the survey completed by John M Schultz PLS of Ruekert-Mielke dated July 27, 2022.

ATTACHMENTS:

- Hartmann Sand & Gravel Location Map (PDF)
- Hartmann Sand & Gravel Rezoning Application (PDF)
- Hartmann Sand & Gravel Survey Documents (PDF)



Attachment: Hartmann Sand & Gravel Location Map (Hartmann Sand and Gravel Co., Inc. Wetland Rezoning)



LAND AND WATER MANAGEMENT DEPARTMENT

6.a.1.b

Andy Holschbach, Director

Edward J. Pfister, Sanitation & Zoning Coordinator

Jeffrey P. Bell, Land & Water Coordinator

www.co.ozaukee.wi.us

PETITION TO CHANGE ZONING CLASSIFICATION

TO THE OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE:

Ladies & Gentleman:

The undersigned hereby petitions the Ozaukee County Natural Resource Committee to change the zoning classification of the following land in Ozaukee County, Wisconsin, from:

Shoreland-Wetland

(Existing Zoning District)

to

Shoreland

(Proposed Zoning District)

Owner: <u>Hartmann Sand & Gravel Co., Inc.</u>
Telephone Number: <u>262-692-2252 ext. 4</u>
E-Mail Address: <u>hartmann49@frontier.com</u>
Mailing Address: <u>N6621 Pioneer Dr</u>
City, State, Zip: <u>Fredonia, WI 53021</u>
Project Address (if different than mailing address):

Agent: <u>n/a</u>
Telephone Number:
E-Mail Address:
Mailing Address:
City, State, Zip:

Tax Key Number: <u>04-017-06.000.00 / 04-008-10-001.00 / 04-008-09-000.00</u>
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Legal Description (¼/¼, Section, Township-Range, Municipality):

Sec 8 T12 R21 / Sec 17 T12 R21 : Town of Fredonia

Lot Number:	Block Number:	Subdivision Name or CSM #
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Additional Information: We are only interested in re-zoning the land east of the recently delineated wetland line. Everything west of the line will remain Shoreland-Wetland.
(See attached maps)

NOTICE TO PETITIONERS

The procedure to rezone / amend the Ozaukee County Shoreland and Floodplain Zoning Ordinance must comply with the statute and administrative rule provisions described in Sections 7.1300-7.1305. The criteria that the board must consider to reach a decision on the petition are stated in the ordinance [Sections 7.1300 (comprehensive), 7.1302 (floodplain), and 7.1305 (shoreland-wetland)].

This petition (original only) and any support documents must be filed with the Ozaukee County Land & Water Management Department one month in advance of the applicable Natural Resources Committee meeting date. Required support documents include:

- (1) A survey clearly showing the boundaries (wetland / floodplain) of any area to be rezoned, and
- (2) A written statement that addresses the criteria in ordinance Sections 7.1300-7.1305 as they relate to the proposed rezoning, if applicable (see descriptions on back page). Application materials shall be limited to 8.50 x 11.00, 8.50 x 14.00, or 11.00 x 17.00 sheets. Petitions will be considered at the next available committee meeting.

(continued on page 2)

121 W. Main Street, P. O. Box 994, Port Washington, WI 53074

Phone: (262) 284-8313 Metro: (262) 238-8313 Fax: (262) 284-8367 Metro Fax: (262) 238-8367

Packet Pg. 9

Attachment: Hartmann Sand & Gravel Rezoning Application (Hartmann Sand and Gravel Co., Inc. Wetland Rezoning)

NOTICE TO PETITIONERS (continued)

Notice of a public hearing on the petition will be published as a Class II notice under CH. 985, Wisconsin Statutes. The applicant will be notified of the date, time, and location of the hearing. It is advisable for the applicant or an agent for the applicant to attend the hearing.

A rezoning application fee of \$330.00, payable to Ozaukee County, is due at the time the petition is filed.

Comprehensive Rezoning

Section 7.1300 - Applies to all areas within the shoreland zoning jurisdictional area except floodplain and wetland areas. Rezoning of floodplain or wetland areas are regulated under Sections 7.1302 & 7.1305 (see below).

Floodplain Rezoning

Section 7.1302 - Floodplain management regulations may only be removed by rezoning the area to remove it from the floodplain provided the property:

- (a) is filled to an elevation 2 feet above the regional flood elevation and is contiguous to lands outside the floodplain, or
- (b) was above the regional flood elevation at the time of the effective date of the floodplain zoning map (mapped floodplain error).

Shoreland-Wetland Rezoning

Section 7.1305 - A wetland, or portion thereof, in the shoreland-wetland district shall not be rezoned if the proposed rezoning may result in a significant adverse impact upon any of the following:

1. Storm and flood water storage capacity;
2. Preservation of dry season stream flow, the discharge of groundwater to a wetland, the recharge of groundwater from a wetland to another area, or the flow of groundwater through a wetland;
3. Filtering or storage of sediments, nutrients, heavy metals, or organic compounds that would otherwise drain into navigable waters;
4. Shoreline protection against soil erosion;
5. Fish spawning, breeding, nursery or feeding grounds;
6. Wildlife habitat;
7. Areas of special recreational, scenic, or scientific interest, including scarce wetland types.

Section 7.1305(C) - If the Wisconsin Department of Natural Resources notifies the natural resources committee or county board that a proposed text or map amendment to the shoreland-wetland provisions of this ordinance may have a significant adverse impact upon any of the criteria listed above, that amendment, if approved by the county board, shall contain the following provision:

"This amendment shall not take effect until more than 30 days have elapsed after written notice of the county board approval of this amendment is mailed to the DNR. During that 30-day period the department may notify the county board that it will adopt a superseding shoreland ordinance for the county under Section 59.692 (6), Wis. Stats. If the department does so notify the county board, the effect of this amendment shall be stayed until the Section 59.692 (6) adoption procedure is completed or otherwise terminated."

Signature (Owner/Agent): 		Date: 7/28/22	Petition Fee: \$330
		Petition Date: 7/29/22	Check / Receipt Number: 17438 / 17170
(For Department use only)			
Date of NR Committee Approval:		Date of County Board Approval:	
Comments:			



Hartmann Sand & Gravel Co., Inc.

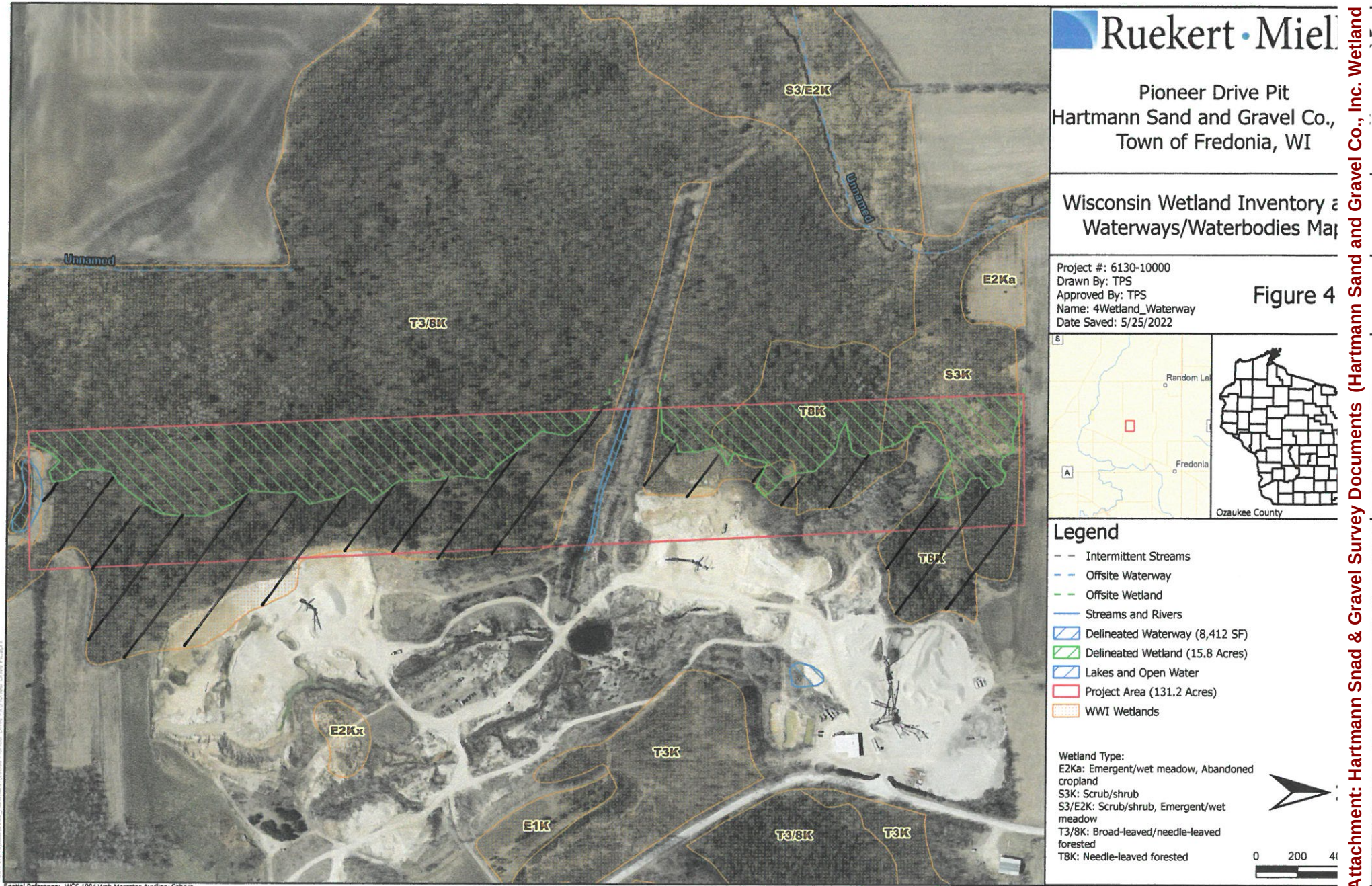
N6621 Pioneer Dr. • Fredonia, Wisconsin 53021

Phone: 262-692-2252 • 920-994-4572 • Fax: 262-692--2621

STATEMENT

This statement addresses those items as listed in Section 7.1305 regarding Shoreland-Wetland Rezoning. In May of 2022, Hartmann Sand & Gravel hired a certified wetlands delineator from Rueckert-Milke. They came out and staked the delineation line that is depicted on the attached maps. Everything east of the green delineation line is not considered a wetland per the delineator. The unmarked area does not have storm and flood water capacity, does not contain dry season stream flow, does not discharge groundwater to a wetland or recharge groundwater from a wetland to another area, does not impact the flow of groundwater to a wetland, and does not filter or store sediment, nutrients, heavy metals or organic compounds that would otherwise drain into navigable waters. It also does not contain any shoreline that needs protecting against soil erosion, and is not a fish breeding, spawning or feeding grounds for fish. Rezoning of this area will not adversely impact current wildlife habitat and is not an area of special recreational, scenic, or of scientific interest and does not include scarce wetland types. The area east of the delineation line will be mined by Hartmann Sand & Gravel and restored per our NR 135 restoration permit upon completion of mining. This includes no greater than a 3 to 1 vegetated slopes and parts of this area will actually be restored as a shallow lake. Our NR 135 permit is currently regulated by Ozaukee County.

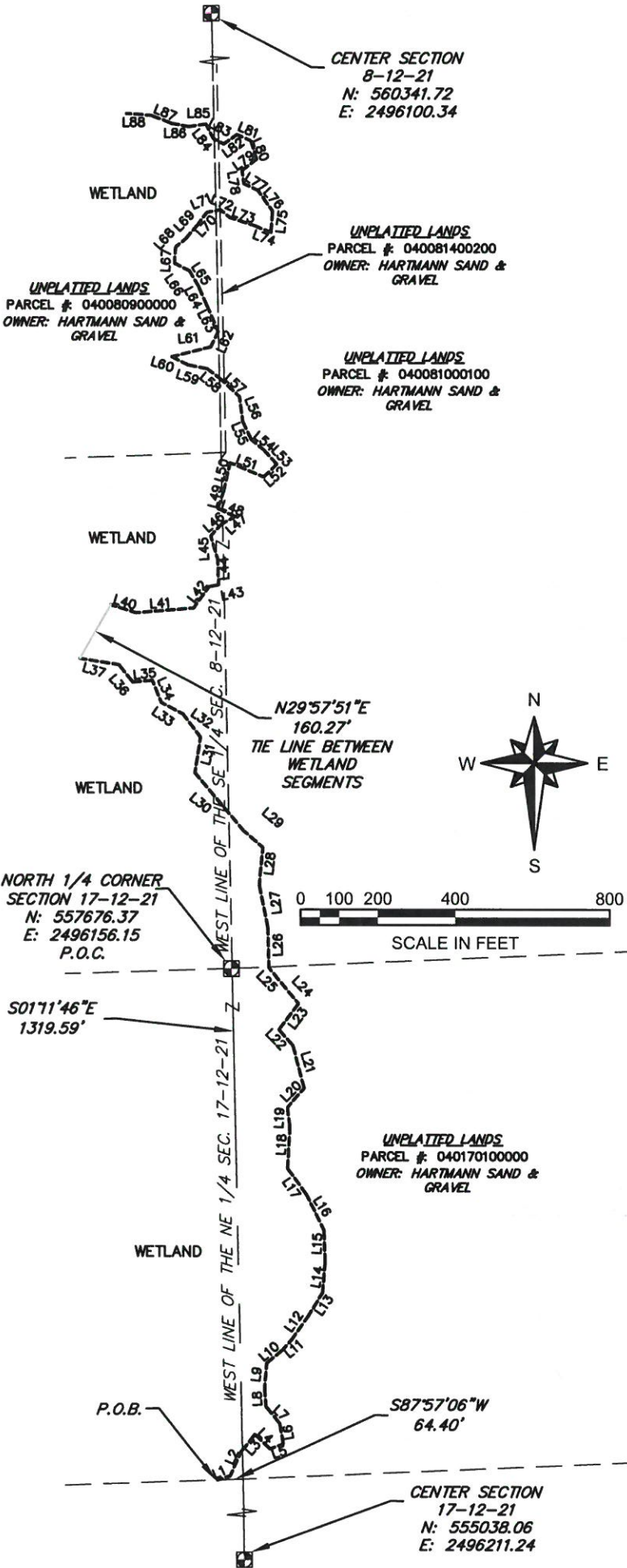
Washed Sand • Stone • Road Gravel • Landscape Products



Current wetlands : yellow line
New delineated line : green line
Area requested to be rezoned :

WETLAND SURVEY MAP

Being part of Unplatted Lands, located in the Southeast 1/4 of Section 8, and the Northeast 1/4 of Section 17, Township 12 North, Range 21 East, Town of Fredonia, Ozaukee County, Wisconsin.



Line Table		
Line #	Length	Direction
L1	41.329	S71° 45' 29.33"W
L2	68.517	S24° 11' 33.63"W
L3	57.254	S38° 46' 47.12"W
L4	53.480	N46° 41' 36.43"W
L5	36.626	S70° 06' 41.26"W
L6	52.863	S09° 53' 42.28"E
L7	56.993	S38° 25' 14.38"E
L8	44.194	S05° 07' 15.90"E
L9	67.472	S04° 38' 43.20"W
L10	54.532	S50° 10' 58.57"W
L11	36.824	S40° 51' 45.60"W
L12	70.416	S35° 47' 45.12"W
L13	72.044	S31° 33' 14.93"W
L14	76.400	S04° 49' 06.41"W
L15	84.686	S01° 53' 21.64"E
L16	102.127	S26° 00' 58.82"E
L17	84.812	S35° 40' 22.28"E
L18	111.122	S03° 12' 01.50"W
L19	48.104	S07° 48' 51.13"E
L20	66.489	S40° 38' 42.82"W

Line Table		
Line #	Length	Direction
L21	114.127	S14° 37' 58.13"E
L22	54.716	S41° 09' 35.43"E
L23	83.605	S37° 09' 44.39"W
L24	63.530	S39° 37' 44.49"E
L25	57.224	S39° 35' 32.50"E
L26	101.724	S01° 13' 02.36"E
L27	113.847	S11° 20' 48.16"E
L28	96.097	S05° 39' 08.68"W
L29	66.619	S48° 36' 42.82"E
L30	195.692	S39° 56' 50.44"E
L31	92.965	S08° 46' 03.27"W
L32	75.398	S37° 01' 12.34"E
L33	62.956	S62° 09' 07.71"E
L34	61.909	S22° 00' 33.98"E
L35	51.311	N84° 42' 26.25"E
L36	57.624	S38° 21' 26.46"E
L37	102.576	S80° 58' 08.69"E

Line Table		
Line #	Length	Direction
L61	103.762	S75° 47' 05.35"W
L62	44.825	S25° 36' 40.85"W
L63	69.457	S23° 15' 21.48"E
L64	58.967	S23° 30' 32.66"E
L65	46.278	S30° 16' 47.36"E
L66	42.956	S63° 48' 25.44"E
L67	41.867	S03° 57' 49.61"W
L68	34.745	S49° 20' 44.67"W
L69	46.470	S41° 18' 10.48"W
L70	39.923	S37° 13' 29.84"W
L71	35.518	S80° 00' 03.89"W
L72	31.900	N52° 09' 19.07"W
L73	67.064	N71° 34' 00.87"W
L74	44.787	N67° 21' 36.84"W
L75	54.895	S04° 58' 21.94"W
L76	65.024	S35° 26' 41.55"E
L77	39.718	S65° 32' 06.52"E
L78	34.614	S08° 18' 52.92"E
L79	47.413	S52° 43' 59.60"W
L80	48.730	S17° 31' 48.20"E
L81	39.330	S66° 33' 42.10"E
L82	41.722	N55° 29' 36.02"E
L83	30.307	S62° 54' 16.57"E
L84	41.745	S27° 54' 09.27"E
L85	44.063	N81° 16' 10.98"E
L86	45.054	S79° 25' 39.71"E
L87	58.424	S68° 52' 10.08"E
L88	63.695	S85° 42' 56.93"E

I, John M. Schulz, Professional Land Surveyor S-3253, hereby certify that at the direction of the above named Client have prepared this Property Survey of the lands described above, that I have complied with the requirements of pertinent State Statutes, the Wisconsin Administrative Code A-E 7 and that no provisions thereof have been waived, and that as of this date shown hereon this map is correct to the best of my knowledge and belief.

John M. Schulz, P.L.S. 3253
Dated this 27th day of July, 2022

ORDINANCE NO. (ID # 8898)

SHORELAND & FLOODPLAIN ZONING MAP AMENDMENT - TOWN OF BELGIUM,
SECTION 18

The Ozaukee County Board of Supervisors does ordain that the County Shoreland and Floodplain Zoning Map be amended in accordance with Section 7.1300 of the Ozaukee County Code of Ordinances to indicate a Zoning Classification Change from Floodplain to Non-floodplain.

Affecting the following described real estate: **Town of Belgium**, T12N-R23E in part of the NE 1/4 of SW 1/4 of Section 18.

Tax Key # 02-018-09-010.00 LOT 5 CSM #1826 Doc. 038425 & Lot 6 CSM #1827 Doc. 038426. Site address: 6256 Homestead Drive

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 5th day of October 2022.

SUMMARY: Shoreland and Floodplain Zoning Map Amendment, Town of Belgium-Section 18.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 8, 2022
DEPARTMENT:	Land and Water Management
DIRECTOR:	Geoff Schramm
PREPARER:	Geoff Schramm

Agenda Summary Shoreland & Floodplain Zoning Map Amendment - Town of Belgium, Section 18

BACKGROUND INFORMATION: Request by Joe Curtes, Owner, to petition the Natural Resources Committee for a Zoning Classification change from Floodplain to Non-floodplain, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the change in the location of the Lake Michigan Floodplain (elevation 588.2) as a result of a fill project to build a residence.

Affecting the following described real estate: **Town of Belgium**, T12N-R23E in part of the NE 1/4 of SW 1/4 of Section 18.

Tax Key # 02-018-09-010.00, Lot 5 CSM#1826 Doc. 038425 & Lot 6 CSM #1827 Doc. 038426.

Site address: 6256 Homestead Drive

ANALYSIS: The Shoreland and Floodplain Zoning Map amendment is to reflect the 100-year Lake Michigan Floodplain (elevation 588.2') as a result of certified survey completed by David Leininger, July 26, 2022.

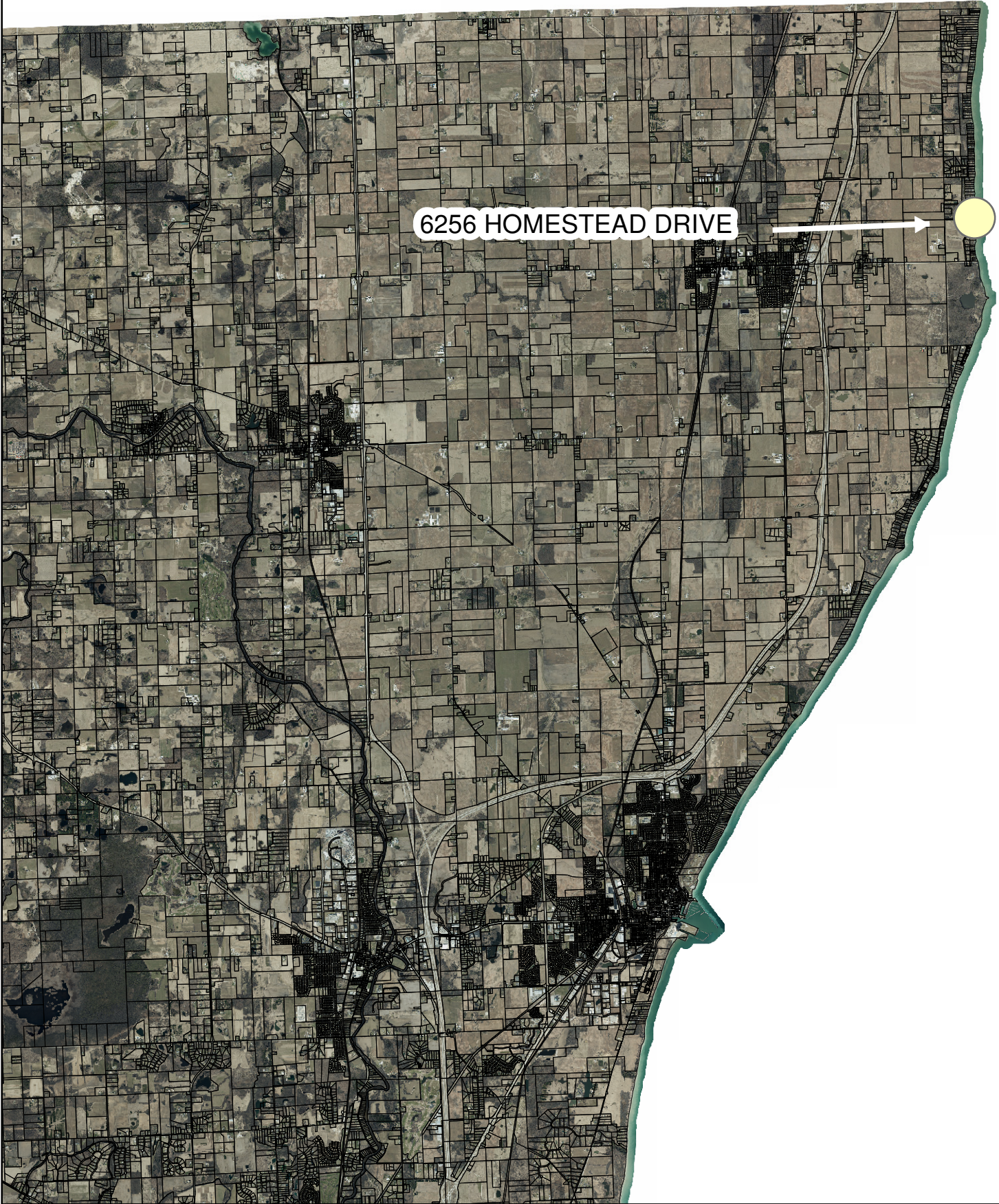
Per Section 7.1300 of the County Shoreland and Floodplain Zoning Ordinance, any change to a floodplain boundary shown on a Shoreland and Floodplain Zoning Map requires County Board approval.

FISCAL IMPACT: N/A FUNDING SOURCE: N/A

RECOMMENDED MOTION: Approval to amend the Shoreland & Floodplain Zoning Map to reflect the change in the floodplain as a result of the survey completed by David Leininger, dated July 26, 2022.

ATTACHMENTS:

- Curtes Property Location Map (PDF)
- Curtes Rezoning Applicaton(PDF)
- Curtis Floodplain Fill Surveys (PDF)



Attachment: Curtes Property Location Map (Joe Curtes Rezoning Floodplain)



LAND AND WATER MANAGEMENT DEPARTMENT

Andy Holschbach

6.a.2.b

Edward J. Pfister, Sanitation & Zoning Coordinator

Jeffrey P. Bell, Land & Water Coordinator

www.co.ozaukee.wi.us

PETITION TO CHANGE ZONING CLASSIFICATION

TO THE OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE:

Ladies & Gentleman:

The undersigned hereby petitions the Ozaukee County Natural Resource Committee to change the zoning classification of the following land in Ozaukee County, Wisconsin, from:

Floodplain

(Existing Zoning District)

to

Non floodplain

(Proposed Zoning District)

Owner:	JOSEPH A. CURTES
Telephone Number:	414 397 2687
E-Mail Address:	Joe.curtes@aversteel.com
Mailing Address:	6256 Homestead Drive
City, State, Zip:	Belgium WI 53004
Project Address (if different than mailing address):	Same

Agent:	
Telephone Number:	
E-Mail Address:	
Mailing Address:	
City, State, Zip:	
Tax Key Number:	02-018-09-010-00

Legal Description (1/4, Section, Township-Range, Municipality): NE, SW 518 T12 R23 Town of Belgium		
Lot Number: 546	Block Number: 10/14	Subdivision Name or CSM # CSM # 1826 Doc. 038425 (1.75) CSM # 1827 Doc. 038426 (1.06)

Additional Information:

NOTICE TO PETITIONERS

The procedure to rezone / amend the Ozaukee County Shoreland and Floodplain Zoning Ordinance must comply with the statute and administrative rule provisions described in Sections 7.1300-7.1305. The criteria that the board must consider to reach a decision on the petition are stated in the ordinance [Sections 7.1300 (comprehensive), 7.1302 (floodplain), and 7.1305 (shoreland-wetland)].

This petition (original only) and any support documents must be filed with the Ozaukee County Land & Water Management Department one month in advance of the applicable Natural Resources Committee meeting date. Required support documents include:

- (1) A survey clearly showing the boundaries (wetland / floodplain) of any area to be rezoned, and
- (2) A written statement that addresses the criteria in ordinance Sections 7.1300-7.1305 as they relate to the proposed rezoning, if applicable (see descriptions on back page). **Application materials shall be limited to 8.50 x 11.00, 8.50 x 14.00, or 11.00 x 17.00 sheets. Petitions will be considered at the next available committee meeting.**

(continued on page 2)

121 W. Main Street, P. O. Box 994, Port Washington, WI 53074

Phone: (262) 284-8313 Metro: (262) 238-8313 Fax: (262) 284-8367 Metro Fax: (262) 238-8367

Packet Pg. 17

Attachment: Curtes Rezoning Application (Joe Curtes Rezoning Floodplain)

NOTICE TO PETITIONERS (continued)

Notice of a public hearing on the petition will be published as a Class II notice under CH. 985, Wisconsin Statutes. The applicant will be notified of the date, time, and location of the hearing. It is advisable for the applicant or an agent for the applicant to attend the hearing.

A rezoning application fee of \$330.00, **payable to Ozaukee County**, is due at the time the petition is filed.

Comprehensive Rezoning

Section 7.1300 - Applies to all areas within the shoreland zoning jurisdictional area except floodplain and wetland areas. Rezoning of floodplain or wetland areas are regulated under Sections 7.1302 & 7.1305 (see below).

Floodplain Rezoning

Section 7.1302 - Floodplain management regulations may only be removed by rezoning the area to remove it from the floodplain provided the property:

- (a) is filled to an elevation 2 feet above the regional flood elevation and is contiguous to lands outside the floodplain, or
- (b) was above the regional flood elevation at the time of the effective date of the floodplain zoning map (mapped floodplain error).

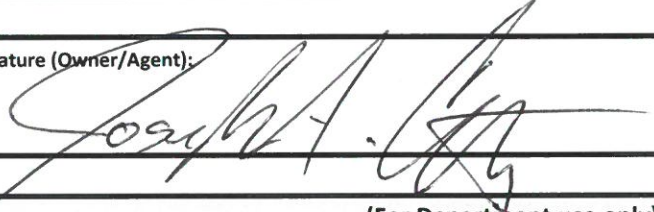
Shoreland-Wetland Rezoning

Section 7.1305 - A wetland, or portion thereof, in the shoreland-wetland district shall not be rezoned if the proposed rezoning may result in a significant adverse impact upon any of the following:

1. Storm and flood water storage capacity;
2. Preservation of dry season stream flow, the discharge of groundwater to a wetland, the recharge of groundwater from a wetland to another area, or the flow of groundwater through a wetland;
3. Filtering or storage of sediments, nutrients, heavy metals, or organic compounds that would otherwise drain into navigable waters;
4. Shoreline protection against soil erosion;
5. Fish spawning, breeding, nursery or feeding grounds;
6. Wildlife habitat;
7. Areas of special recreational, scenic, or scientific interest, including scarce wetland types.

Section 7.1305(C) - If the Wisconsin Department of Natural Resources notifies the natural resources committee or county board that a proposed text or map amendment to the shoreland-wetland provisions of this ordinance may have a significant adverse impact upon any of the criteria listed above, that amendment, if approved by the county board, shall contain the following provision:

"This amendment shall not take effect until more than 30 days have elapsed after written notice of the county board approval of this amendment is mailed to the DNR. During that 30-day period the department may notify the county board that it will adopt a superseding shoreland ordinance for the county under Section 59.692 (6), Wis. Stats. If the department does so notify the county board the effect of this amendment shall be stayed until the Section 59.692 (6) adoption procedure is completed or otherwise terminated."

Signature (Owner/Agent): 	Date: 8-16-22	Petition Fee: 330.00
(For Department use only)		Petition Date: 8/16/2022
Date of NR Committee Approval:		Check / Receipt Number:
Date of County Board Approval:		

Comments:

Attachment: Curtes Rezoning Application (Joe Curtes Rezoning Floodplain)

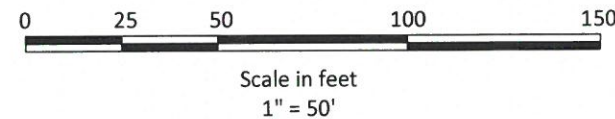
Homestead Drive

Lake Michigan

Benchmark is the top of a brass cap and concrete monument marking the west witness corner to the center of Sec. 18-12-23 per dossier sheet.

(r.a.) - means "recorded as"

Bearings are referenced to the monumented south line of Lot 5 of CSM No. 1826 which has a recorded bearing of S 89°37'26" E.



State of Wisconsin)
Ozaukee County)s.s.

I certify that I have surveyed the above described Property, and this map is a true representation thereof and shows the size and location of the Property, its exterior boundaries, the location and dimensions of all visible structures thereon, boundary fences, apparent easements, and roadways and visible encroachments, if any, to the best of my knowledge and belief.

This survey is made for the exclusive use of the present owners of the Property, and also those who purchase, mortgage, or guarantee the title thereto, within one (1) year from date hereof.

Dated this 12th day of July, 2022.

David J. Leininger, S-2285



RECEIVED

AUG 30 2022

OZAUKEE COUNTY
LAND & WATER
MANAGEMENT DEPT

Plat of Survey for Joe Curtes

Description of lands to be removed from the SFHA:

Part of Lot 5 of Certified Survey Map No. 1826 as recorded in the Ozaukee County Register of Deeds Office in Volume 14 of Certified Survey Maps on pages 105-107, as Document No. 383425, being part of Government Lots 3 and 4 of the SW 1/4 of Section 18, Township 12 North, Range 23 East, Town of Belgium, Ozaukee County, Wisconsin, together with part of Lot 6 of Certified Survey Map No. 1827 as recorded in the Ozaukee County Register of Deeds Office in Volume 14 of Certified Survey Maps on pages 108-109, as Document No. 383426, being part of Government Lot 3 of the SW 1/4 of Section 18, Township 12 North, Range 23 East, Town of Belgium, Ozaukee County, Wisconsin, which is boundaed and described as follows:

Beginning at the southwest corner of said Lot 5; thence S 89°37'26" E, along the south line of said Lot 5, 13.32 feet; thence N 78°07'26" E, 14.46 feet; thence N 85°23'12" E, 35.93 feet; thence N 88°28'00" E, 34.68 feet; thence S 88°44'45" E, 20.70 feet; thence N 87°06'32" E, 27.03 feet; thence N 73°22'50" E, 11.05 feet; thence N 30°52'49" E, 9.63 feet; thence N 15°33'58" E, 5.90 feet; thence N 71°59'07" E, 36.17 feet; thence N 43°00'20" E, 15.16 feet; thence N 19°49'00" E, 17.34 feet; thence N 02°59'36" E, 27.35 feet; thence N 04°17'30" W, 29.89 feet; thence N 02°11'38" W, 30.46 feet; thence N 01°48'11" W, 16.18 feet; thence N 14°15'27" W, 30.42 feet; thence N 03°12'52" W, 23.77 feet; thence N 04°36'19" W, 16.18 feet; thence N 07°14'13" W, 16.38 feet; thence N 19°14'44" E, 31.62; thence N 00°41'25" W, 9.66 feet feet to a point in the north line of said Lot 6; thence N 89°33'06" W, along said north line of Lot 6, 208.69 feet to the northwest corner of said Lot 6; thence S 00°03'50" E, along the east right of way line of Homestead Drive, 293.77 feet to the point of beginning.

Containing 58,520 square feet (1.343 acres) more or less.

Note: This legal description includes all the land previous removed from SFHA per Case No. 15-05-4948A and Case No. 18-05-4707A.

Floodplain Line Table

LINE	BEARING	DISTANCE
F1	S 89°37'26" E	13.32
F2	N 78°07'26" E	14.46
F3	N 85°23'12" E	35.93
F4	N 88°28'00" E	34.68
F5	S 88°44'45" E	20.70
F6	N 87°06'32" E	27.03
F7	N 73°22'50" E	11.05
F8	N 30°52'49" E	9.63
F9	N 15°33'58" E	5.90
F10	N 71°59'07" E	36.17
F11	N 43°00'20" E	15.16
F12	N 19°49'00" E	17.34
F13	N 02°59'36" E	27.35
F14	N 04°17'30" W	29.89
F15	N 02°11'38" W	30.46
F16	N 01°48'11" W	16.18
F17	N 14°15'27" W	30.42
F18	N 03°12'52" W	23.77
F19	N 04°36'19" W	16.18
F20	N 07°14'13" W	16.38
F21	N 19°14'44" E	31.62
F22	N 00°41'25" W	9.66
F23	N 89°33'06" W	208.69

Previously filed
Floodplain Line Table

LINE	BEARING	DISTANCE
FP1	S 89°41'36" E	13.32
FP2	N 78°03'16" E	14.46
FP3	N 85°19'02" E	35.93
FP4	N 88°23'50" E	34.68
FP5	S 88°48'55" E	20.70
FP6	N 87°02'22" E	27.03
FP7	N 73°18'40" E	11.05
FP8	N 30°48'39" E	9.63

A different bearing basis was used for these bearings other than was in now being used.

Lot 4 of Certified Survey Map No. 1826

N 89°37'26" W 509.95
(r.a. - S 89°37'26" E 617 +)

(r.a. - 452.09)
452.22

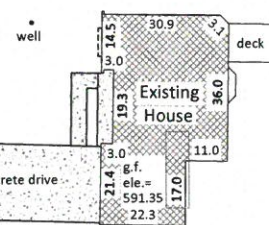
Lot 5 of Certified Survey Map No. 1826

existing floodplain line
(by elevation) = 588.2

Lot 6 of Certified Survey Map No. 1827

Lot 7 of Certified Survey Map No. 1827
S 89°33'06" E 512.8
(r.a. - S 89°37'26" E)
466.39
(r.a. - 466.75)

existing garage



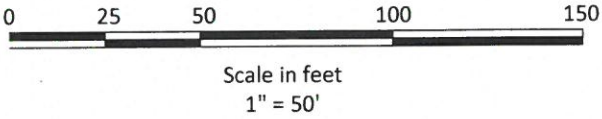
approximate Ordinary High Water Mark
(OHWM) shown for reference only

w.s. ele. = 581.7
(1-12-21)

Benchmark is the top of a brass cap and concrete monument marking the west witness corner to the center of Sec. 18-12-23 per dossier sheet.

(r.a.) - means "recorded as"

Bearings are referenced to the monumented south line of Lot 5 of CSM No. 1826 which has a recorded bearing of S 89°37'26" E.



State of Wisconsin)
Ozaukee County)s.s.

I certify that I have surveyed the above described Property, and this map is a true representation thereof and shows the size and location of the Property, its exterior boundaries, the location and dimensions of all visible structures thereon, boundary fences, apparent easements, and roadways and visible encroachments, if any, to the best of my knowledge and belief.
This survey is made for the exclusive use of the present owners of the Property, and also those who purchase, mortgage, or guarantee the title thereto, within one (1) year from date hereof.

Dated this 26th day of July, 2022.

David J. Leininger
David J. Leininger, S-2285



RECEIVED

AUG 30 2022

OZAUKEE COUNTY
LAND & WATER
MANAGEMENT DEPT

Plat of Survey
for
Joe Curtes

Description of lands to be removed from the SFHA:

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Containing 58,523 square feet (1.3435 acres) more or less.

Note: This legal description includes all the land previous removed from SFHA per Case No. 15-05-4948A and Case No. 18-05-4707A.

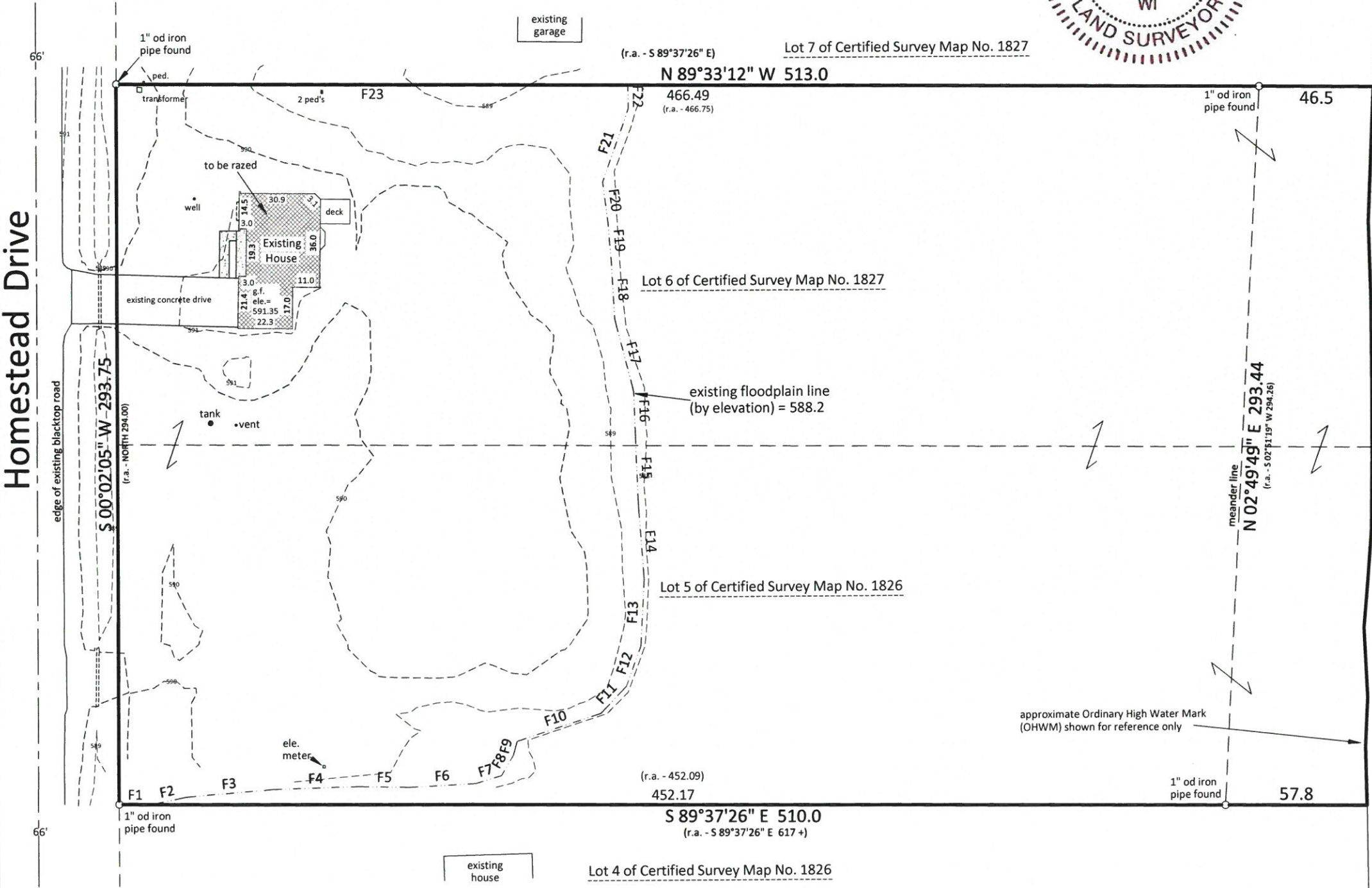
58,523 Sq. Ft.

Previously filed
Floodplain Line Table

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FP7	N 73°18'40" E	11.05
FP8	N 30°48'39" E	9.63

A different bearing basis was used for these bearings other than what is now being used.



Lake Michigan

w.s. ele. = 581.7
(1-12-21)

Attachment: Curtis Floodplain Fill Surveys (Joe Curtes Rezoning Floodplain)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Chad Balke

Agenda Summary 2023 Budget Recommendation Natural Resources Committee

The attached budget reports can be accessed via the following links:

Land and Water Management:

[<https://stories.opengov.com/ozaukeecountywi/published/K6JvsoEsd>](https://stories.opengov.com/ozaukeecountywi/published/K6JvsoEsd)

Planning and Parks:

[<https://stories.opengov.com/ozaukeecountywi/published/v-cOzzLz5>](https://stories.opengov.com/ozaukeecountywi/published/v-cOzzLz5)

Planning and Parks Golf Division:

[<https://stories.opengov.com/ozaukeecountywi/published/k8wEHltC>](https://stories.opengov.com/ozaukeecountywi/published/k8wEHltC)

UW Extension:

[<https://stories.opengov.com/ozaukeecountywi/published/cKLILx6bF>](https://stories.opengov.com/ozaukeecountywi/published/cKLILx6bF)

Register of Deeds:

[<https://stories.opengov.com/ozaukeecountywi/published/EremNSNHB>](https://stories.opengov.com/ozaukeecountywi/published/EremNSNHB)

Planning and Parks CIP and Land and Water Management Expansion Requests are supplemental documents without links.

ATTACHMENTS:

- Golf Courses Budget Report (PDF)
- Land and Water Budget Report (PDF)
- Land and Water Management Expansion Requests (PDF)
- Planning & Parks Budget Report (PDF)
- Planning and Parks CIP (PDF)
- Register of Deeds Budget Report (PDF)
- UW Extension Budget Report (PDF)

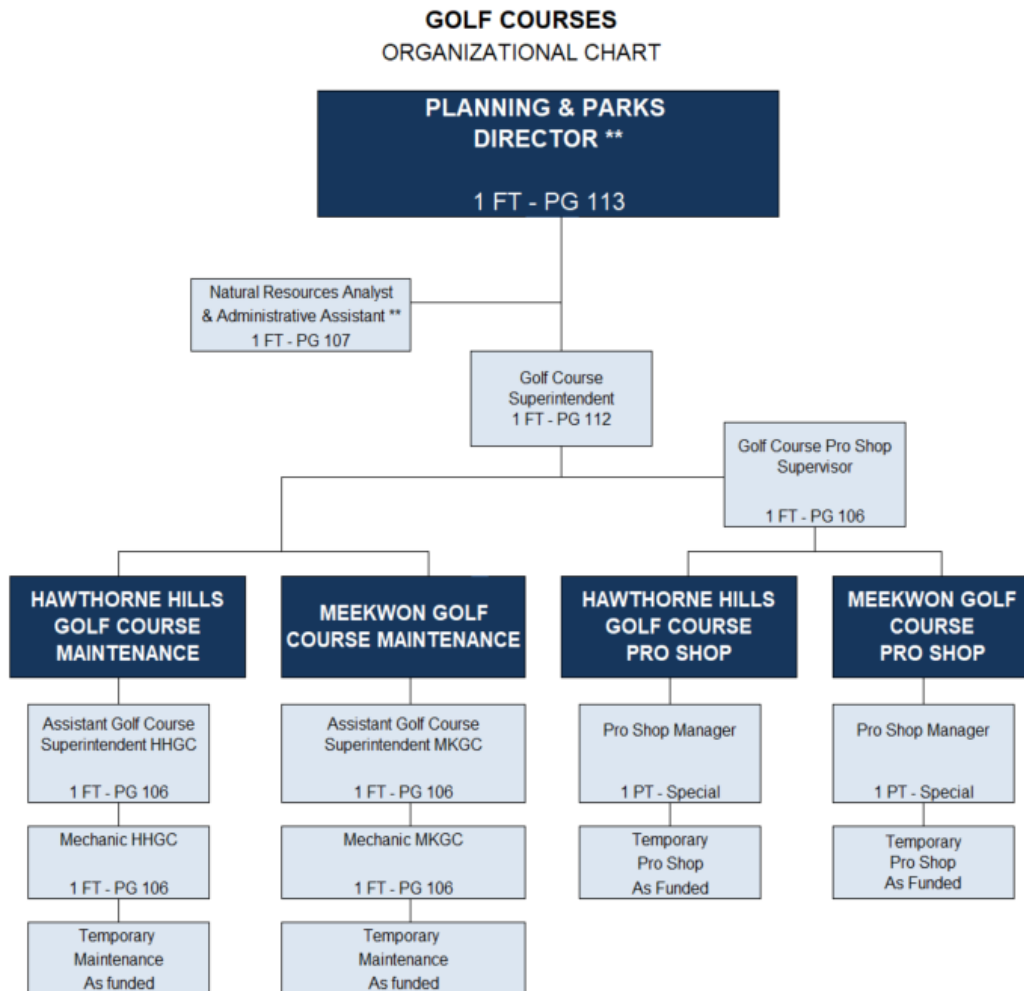


Golf Courses

Budget Report

Mission

The administration, development, management, maintenance and operations of public golf courses through a public enterprise for Ozaukee County residents and non-residents. This program provides services at two sites, Mee-Kwon Park and Hawthorne Hills Golf Courses. This program requires several activities, including: clubhouse and pro-shop operations, building and grounds maintenance, and equipment maintenance for the Ozaukee County Park System.

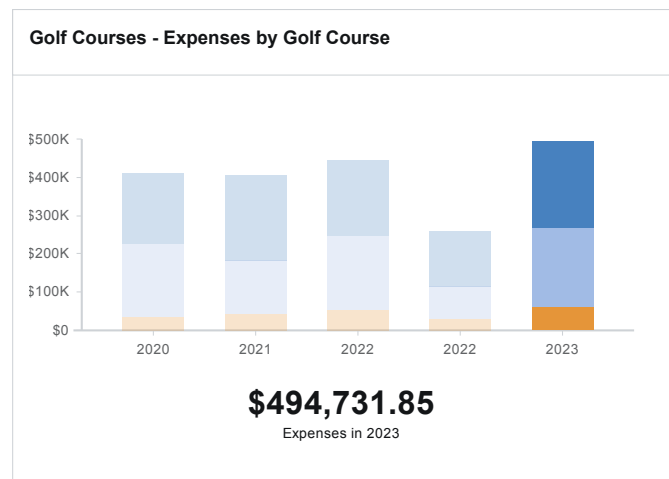
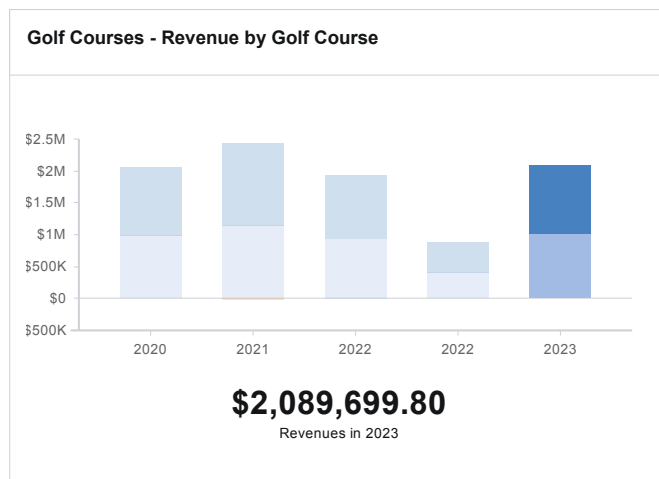


** Partially Revenue Supported Positions

Programs & Services

Hawthorne Hills golf course is a Golf Digest 4 Star rated facility. It has four sets of tee markers with its longest being 6,657 yards. The course rating/slope is 70.8/119 from the back tees and is a par 72. The championship course is tree lined with gentle elevation changes, four water hazards, 14 bunkers, large tee boxes, and exceptional greens averaging 6,000 sq ft. The practice facility consists of a chipping green, practice bunker, and a putting green.

Mee-Kwon Park golf course also has four sets of tee markers with the back tees measuring 6527. Its course rating/slope is 70.8/122 and is also a par 72. This facility is a parkland course with more elevation changes than its sister course to the north, 34 bunkers, two water hazards, large pristine tee boxes, and exceptionally conditioned greens. The practice facility consists of a putting green, practice bunkers, and a chipping green.



Performance Metrics

Golf Division	FY 19	FY 2020	FY 2021
Total Golf Course Revenue	\$1,671,268	\$2,155,904	\$270,855
Rounds Played - Mee Kwon	30,871	40,712	41,401
Golf Course Revenue - Mee Kwon	\$895,280	\$1,116,500	\$1,208,727
Revenue per Round - Mee Kwon	\$29	\$27.42	\$29.20
Rounds Played - Hawthorne	26,305	35,558	36,842
Hawthorne Golf Course Revenue	\$775,987	\$1,039,403	\$1,080,291
Revenue per Round - Hawthorne	\$28.89	\$28.45	\$29.32
Revenue Per Golfer - Total	\$29.23	\$28.27	\$29.02
Pro Shop Revenue	\$45,362	\$53,471	\$64,455
Net Revenues	\$106,554	\$434,434	\$1,557,302
Percentage of Online Reservation	19%	11%	14%

Budget Highlights

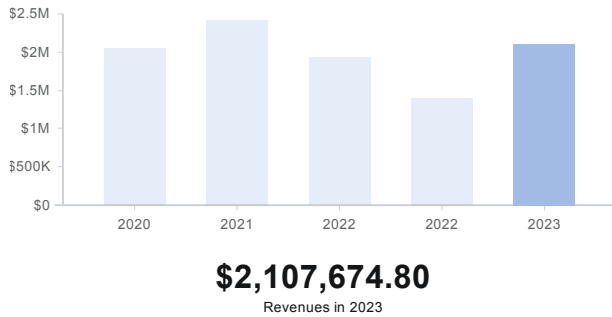
The Golf Courses remain off the levy for the upcoming Budget. Normal Current Service Level increases in expenditures are offset by additional revenue. The Golf Course Fund ended 2021 with strong results.

The transfer to the General Fund was increased by \$5,000 for the 2023 budget.

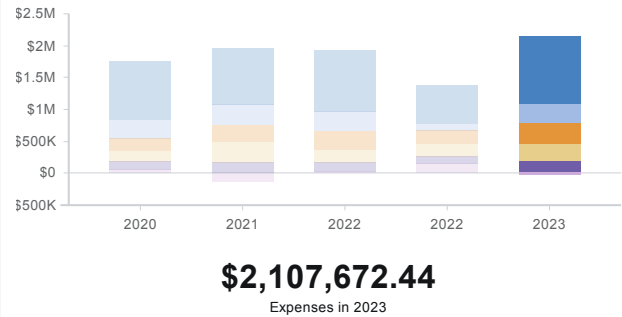
Golf Courses - Tax Levy

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Revenues	\$2,052,483	\$2,422,136	\$1,930,193	\$1,403,732	\$2,107,675
Expenses	\$1,750,986	\$1,832,024	\$1,930,193	\$1,367,090	\$2,107,672
REVENUES LESS EXPENSES	\$301,497	\$590,112	\$0	\$36,642	\$2

Golf Courses - Revenues by Type



Golf Courses - Expenses by Type



Golf Courses - Expenses by Type

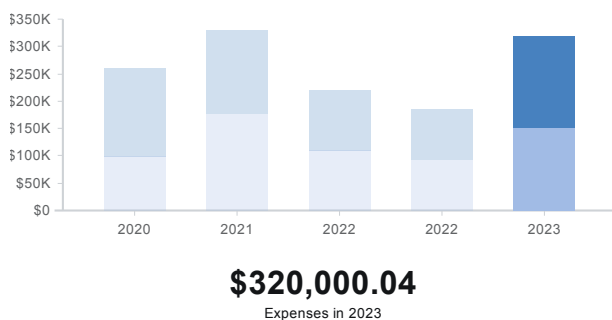
	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Buildings	\$103,444	\$0	\$24,000	\$0	\$40,000
Depreciation	\$294,693	\$317,052	\$305,350	\$99,787	\$305,350
Equipment & Software	\$156,420	\$328,126	\$197,000	\$186,588	\$280,000
Interdepartmental Charges	\$52,565	\$50,102	\$55,143	\$46,151	\$58,507
Operating Transfers Out	\$80,000	\$80,000	\$80,000	\$80,000	\$85,000
Other Expenses	\$77,356	\$59,523	\$70,789	\$27,020	\$96,789
Purchased Services	\$122,487	\$161,962	\$142,400	\$113,600	\$177,475
Salaries & Fringe Benefits	\$910,325	\$885,357	\$964,080	\$588,412	\$1,047,926
Supplies under \$5,000	\$205,251	\$270,671	\$300,780	\$220,212	\$324,375
Contra Capital (Proprietary Funds)	-\$259,864	-\$328,126	-\$221,000	\$0	-\$320,000
Travel/Mileage/Conference&Meetings	\$8,308	\$7,358	\$11,650	\$5,320	\$12,250
TOTAL	\$1,750,986	\$1,832,024	\$1,930,193	\$1,367,090	\$2,107,672

Golf Courses - Revenues by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Intergovernmental Rev (State, Federal, Local)	\$1,606	\$0	\$0	\$1,733	\$0
Other (Donations/One-time/Misc)	\$12,219	\$11,223	\$15,000	\$14,385	\$13,475
Public Charges for County Services	\$2,038,658	\$2,410,913	\$1,915,193	\$1,387,614	\$2,094,200
TOTAL	\$2,052,483	\$2,422,136	\$1,930,193	\$1,403,732	\$2,107,675

Golf Courses CIP Request

Golf Courses - CIP Expenses



Golf Courses - CIP Expenses by Type

Category	2023
Equipment & Software	\$280,000.04
Buildings	\$40,000.00

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Utility Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		55,000					55,000
PROJECT DESCRIPTION:									
This project includes purchase of 6 utility carts.									

PRIORITY:

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Tow Behind Rotary Mower	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		70,000					70,000
PROJECT DESCRIPTION:									
This project includes purchase of 2 tow behind rotary mowers.									

PRIORITY:

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Tractors	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		130,000					130,000
PROJECT DESCRIPTION:									
This project includes purchase of 2 tractors.									

PRIORITY:

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Fairway Mowers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			320,000				320,000
PROJECT DESCRIPTION:									
This project includes purchase of 2 fairway mowers.									

PRIORITY:

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Greens Mowers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					154,000		154,000
PROJECT DESCRIPTION:									
This project includes purchase of 4 greens mowers.									

PRIORITY:

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Sand Rakes	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					38,000		38,000
PROJECT DESCRIPTION:									-
This project includes purchase of 2 sand rakes.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Golf Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					450,000		450,000
PROJECT DESCRIPTION:									-
This project includes purchase of new golf carts.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Beverage Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					34,000		34,000
PROJECT DESCRIPTION:									-
This project includes purchase of 2 new beverage carts.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Utility Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					40,000		40,000
PROJECT DESCRIPTION:									-
This project includes purchase of 4 new utility carts.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Dump Trucks	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						120,000	120,000
PROJECT DESCRIPTION:									-
This project includes purchase of 2 new dump trucks.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Utility Sprayers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						120,000	120,000
PROJECT DESCRIPTION:									-
This project includes purchase of 2 new utility sprayers.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2023	2024	2025	2026	2027	TOTAL
Golf Course Division - Hawthorne Hills Kitchen	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		35,000					35,000
PROJECT DESCRIPTION:									-
This project includes upgrades to the Hawthorne Hills kitchen including a new oven, fryer, dishwasher, exhaust hood, shelving, and miscellaneous equipment and supplies.									

PRIORITY: Required



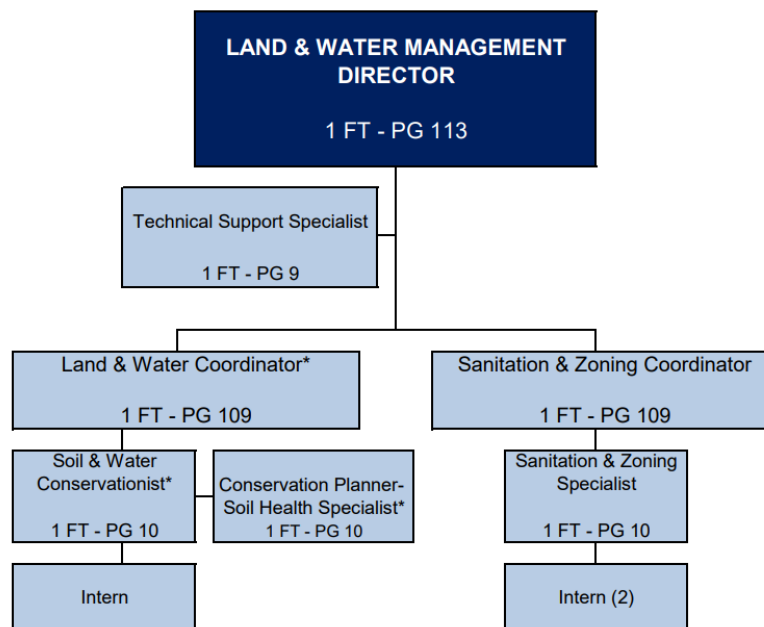
Land & Water Management

Budget Report

Mission

It is our mission to work with our community to improve land and water management practices to improve and preserve Ozaukee County's natural resources for generations to come. We protect, preserve, and enhance natural resources, local ecology, and the quality of life in Ozaukee County. We strive to serve Ozaukee County taxpayers and other users of the department in a timely, efficient, and professional manner administering land and water resource management programs.

LAND & WATER MANAGEMENT ORGANIZATIONAL CHART



Programs & Services

Land and Water Management Department administers the sanitary, shoreland zoning, manure storage, and nonmetallic mining ordinances for Ozaukee County.

Sanitary & Zoning Regulations

The sanitary regulations apply to all unsewered development within the county. The zoning regulations apply to the unincorporated areas of the county and only to development that occurs within 300 feet of a stream, 1,000 feet of a lake or flowage, or to the areas within the floodplain if it is greater than the previous distances. Along some rivers, particularly the Milwaukee River and Cedar Creek, areas of the floodplain extend greater than 300 feet. Please see Chapter NR 115 and Chapter NR 116 of the Wisconsin Administrative Code for further information.

Manure Storage

The manure storage regulations apply to all existing manure storage facilities and/or new construction within the county.

Nonmetallic Mining Regulations

All nonmetallic mining operations within the county [> 1 acre of disturbance] are also regulated by the county.

POWTS Plan Reviews - The LWM Department has agent status from the State of Wisconsin to review and approve Private Onsite Wastewater Treatments System (POWTS) designs.

Conservation Planning, BMP Design & Certification - Provide technical, planning and engineering assistance for Best Management Practices (BMP's) to conserve long-term soil productivity, the quality of related natural resources, and enhance water quality. Provide state cost-share funds to landowners for the installation of Best Management Practices (BMP's) to prevent non-point source runoff pollution improve water quality and maintain productive soils.

Nutrient Management - The goal of Nutrient Management Program is to ensure nutrient management plans are prepared that provides plants with the proper amount and timing of nutrients while minimizing the movement of nutrients to surface water and groundwater. Ozaukee County farmers are required to have a nutrient management plan as mandated by Administrative Code NR 151 (Agricultural Performance Standards and Prohibitions).

Environmental Education - Provide environmental education programs, displays, brochures, newsletters and/or presentations on department programs, conservation, geology, soil erosion, water quality, invasive species, etc. To schools, local officials, civic groups etc.

NR151 Compliance Tracking - The purpose of this program is to track compliance of NR 151 Standards and Prohibitions intended to reduce non-point source pollution from agricultural and urban lands.

Animal Waste Storage Ordinance - Regulate the design, siting, construction, installation, alteration, closure and use of animal waste storage facilities, and the application of wastes from these facilities in order to prevent water pollution.

Stormwater Management & Construction Site Erosion Control- WPDES Permit - Responsible for administering the WPDES Municipal Separate Storm Sewer System General Permit issued to Ozaukee County by the WIDNR and administering the County Construction Site Erosion Control and Post-Construction Stormwater Management Ordinance.

Buffer Initiative - Conservation Reserve Enhancement Program, Fund for Lake Michigan - Provide incentive to landowners to voluntarily install vegetative buffers on agricultural lands adjacent to streams, rivers, lakes & wetlands to improve water quality and provide wildlife habitat.

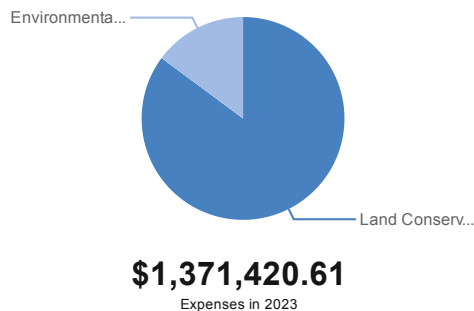
Clean Sweep Program - Provide conservation planning assistance to Farmland Preservation Program participants to ensure they meet the soil and water conservation standards required of the program. The goal of the Clean Sweep program is to reduce the health and environmental risks posed by hazardous wastes and unwanted chemicals.

Gypsy Moth Suppression Program - Program goal is to locate gypsy moth infestations and suppress them before severe damage is done to the County's tree population.

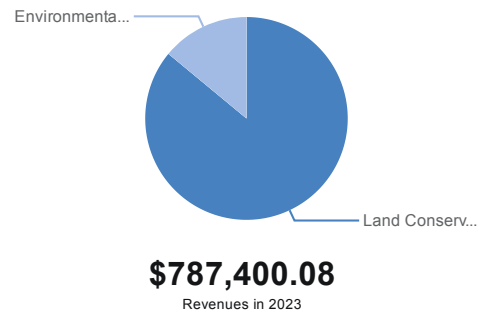
Wildlife Administration & Abatement - Provide assistance to producers of agricultural crops that have crop damage from deer, geese, and turkeys, The program is funded by the State, and administered by the LWM Department.

Tree, Prairie Seed Rain Barrel - The Department sells trees, shrubs, and prairie seed which provide many environmental benefits.

Land & Water - Expenses by Program



Land & Water - Revenues by Program



Strategic Objectives

Strategic Objective: Improve our Water Quality

1. Pursuing completion through the Soil Health Initiative. Clean Farm Families will be engaging the County Board in 2021, and also hosting a virtual conference in 2021.

April - 2022 Update - Budgeted \$40,000 in 2022 for the Clean Farm Families Program, and purchasing Air Flow Seeder in 2022 and Tractor purchased in 2021, to be rented by farmers in Ozaukee County, for no-till and soil health initiatives.

2. Anticipate starting in late 2021, as a high priority of the Land & Water Department.

April - 2022 Update - Need to research/benchmark a model for Septic Replacement Program.

3. Land & Water Department engaging in assisting in engineering agricultural methods. Farmers required to comply only if funds are available.

Sep - 2021 Update - Land & Water Department targeting DNR and Dept. of Ag Funds to assist farmers with compliance. Projects under construction.

Performance Metrics

Land & Water	OzMETRICS 		
Performance Metrics	FY 19	FY 2020	FY 2021
Land & Water			
Acres Enrolled in Farmland Preservation Program	10,375	10,447	10,488
New Acres Enrolled in Nutrient Management Plans	7,000	681	
Cover Crop Acres from CFF & FFLM Funds	1,058	640	950
No-till Acres From CFF & FFLM Funds	480	1,441	650
Amount of SWRM & TRM Bonded Hard Practices	\$70,000	\$72,708	\$87,665
Number of CFF Events	6	4	8
Number of Demo Farm Events	7	2	1
Conservation Plans Reviewed	10	12	2
Conservation Plans Out of Compliance	0	0	0
POWTS Plan Reviews	98	134	130
Sanitary Inspections (Final Inspections)	175	175	99
POWTS Maintenance Notices	3,152	2,873	3,400
Sanitation Permits	104	140	130
Sanitary Inspections (Field Inspections)	364	294	442
Zoning Permits	37	54	52
Number of FPP Certifications	95	95	20
Clean Sweep Program - Pounds Collected	52,409	56,624	42,441
Wildlife Damage Complaints	20	19	3

Budget Highlights

The Land & Water Management Current Service Level Budget increases tax levy by \$40,490 or 7.4% over the 2022 Adopted Tax Levy. Expenditures increase by \$129,654 or 10.4% over the 2022 Adopted Budget. A \$50,000 grant, first received in 2022, is added to the budget, but is totally offset by revenue and does not impact the tax levy. Revenues in the 2023 budget increase by \$89,164 or 12.7%, and \$50,000 is for a recent grant approved in the middle of 2022.

The department requested 3 additional expansion requests during the 2022 budget process, and this included two new positions. The requests were added by the Executive Committee. The department received significant additional revenues from the state that helped offset the added expenses. Two new expansion requests were requested for the 2023 budget, but these requests are not included and should be requested during the capital funding process.

2023 Expansion Requests:

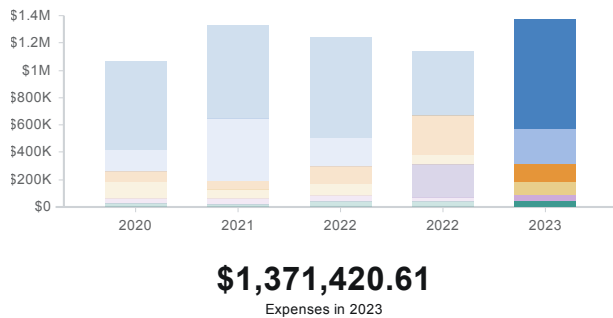
Scanning & Indexing of Sanitation and Zoning Permits \$20,000 (not funded)

Survey Equipment - Trimble R12i GNSS \$36,500 (not funded)

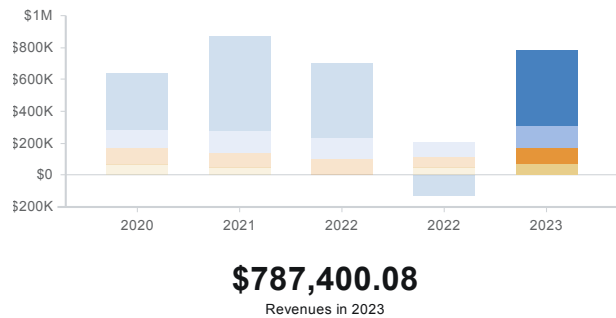
Land & Water - Tax Levy

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Recommended
Revenues	\$635,400	\$868,928	\$698,236	\$75,133	\$787,400
Expenses	\$1,063,862	\$1,329,954	\$1,241,767	\$1,140,765	\$1,371,421
REVENUES LESS EXPENSES	-\$428,461	-\$461,027	-\$543,531	-\$1,065,632	-\$584,021

Land & Water - Expense by Type



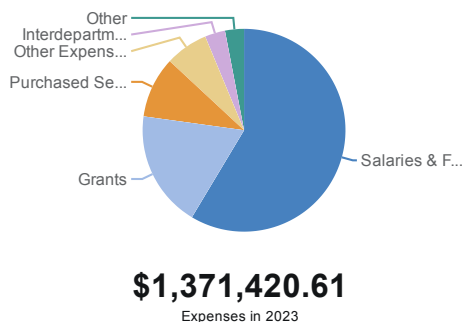
Land & Water - Revenue by Type



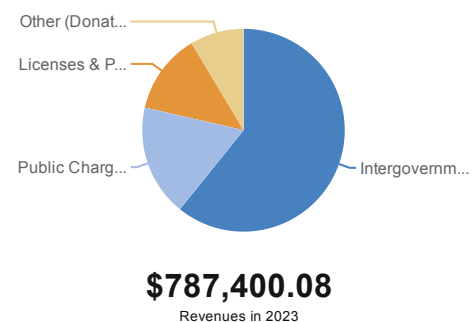
- Salaries and Benefits increase by \$67,222 or 9.1% over the 2022 Adopted Budget. Most of this increase is due to more expensive health insurance plan selections for new employees compared to what was budgeted in the prior year. Regular Salaries increase by \$30,573 or 5.5% over last year's budget, and this amount includes regular COLA and employee step increases.
- Grant expenses increase due to the \$50,000 grant.
- Other Expenses increase by \$10,500 and this is mostly due to a \$9,000 increase in tree purchases.

- Other Revenues increase by \$67,400 which is due to the \$50,000 grant. Another \$17,000 increase is for a Clean Farm Grant.
- Increased funding from the state results in a \$10,000 increase in Intergovernmental Revenues.
- Public Charges for Services increase by \$12,150 for revenue that offsets the tree purchases.
- Licenses and Permit fees have not been increased in several years and are therefore flat in the 2023 budget.

Land & Water - Expense by Type



Land & Water - Revenue by Type



Land & Water - Expense by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Recommended
Grants	\$155,844	\$454,952	\$207,500	\$23,879	\$254,900
Interdepartmental Charges	\$39,441	\$41,357	\$42,603	\$28,926	\$44,309
Land Purchases	\$0	\$0	\$0	\$241,000	\$0
Other Expenses	\$118,390	\$71,262	\$83,103	\$69,180	\$93,603
Purchased Services	\$78,699	\$59,416	\$132,994	\$289,402	\$133,519
Salaries & Fringe Benefits	\$646,781	\$684,072	\$736,365	\$472,964	

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Recommended
Supplies under \$5,000	\$16,500	\$10,912	\$24,778	\$11,426	\$24,778
Travel/Mileage/Conference&Meetings	\$8,207	\$7,983	\$14,425	\$3,987	\$16,725
TOTAL	\$1,063,862	\$1,329,954	\$1,241,767	\$1,140,765	\$1,371,421

7.a.b

Land & Water - Revenue by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Recommended
Intergovernmental Rev (State, Federal, Local)	\$350,573	\$594,913	\$469,676	-\$126,330	\$478,790
Licenses & Permits	\$103,819	\$93,217	\$101,000	\$67,769	\$101,000
Other (Donations/One-time/Misc)	\$66,242	\$47,685	\$200	\$45,913	\$67,600
Public Charges for County Services	\$114,766	\$133,112	\$127,360	\$87,781	\$140,010
TOTAL	\$635,400	\$868,928	\$698,236	\$75,133	\$787,400

Land & Water CIP Requests

There are no CIP requests over the next five years.

Position Changes

- 2023 Proposed Budget: No Changes
- 2022 Adopted Budget:
 1. 1 new Conservation Planner - Soil Health Specialist (1 new FTE)
 2. Convert 1 Administrative Assistant position to Technical Support Specialist (no change to FTE count)
- 2021 Adopted Budget: Position Upgrades (no change to FTE count)

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	Land & Water Management
DIVISION OR PROGRAM:	
REQUEST TITLE:	Survey Equipment - Trimble R12i GNNS

REQUEST DESCRIPTION:

Department is in need of GNNS (Global Navigation Satellite System) survey equipment which can easily download survey collection data into AutoCAD. In field surveys are needed to design conservation practices, layout practices in the field for installation and construction check. Presently rely on using survey equipment from USDA Natural Resources Conservation Service and find the equipment is typically not readily available. When it is available time is spent traveling to retrieve and return the equipment. Often find the equipment is faulty and not operating properly. Our present survey equipment is obsolete, does not have the ability to collect information electronically and download to AutoCAD.

PRIORITY: Desired (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

BUDGET IMPACT:		
EXPENSES:	\$ 36,500.00	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ 36,500.00	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	Yes No N/A	

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

Position Title	Position Expenses	PCR Form

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

Survey equipment is essential to assist farmers to work towards compliance with Wisconsin's Runoff Management Rules (NR 151), which is a strategic objective detailed in the County Strategic Plan. Also is needed for designing conservation practices involving local, state and federal programs. The digital collection of survey data will be downloaded to AutoCAD software, a program used for designing conservation practices. This is necessary equipment needed to gather information for designing conservation practices. The installed conservation practices will aid in meeting the metric in the strategic plan which is to reduce the pounds of phosphorus and soil. This equipment is a tool needed to design conservation practices which when installed will "Enhance the Quality of Life" a strategic goal as outlined in the County Strategic Plan.

OTHER CONSIDERATIONS:

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	Land & Water Management
DIVISION OR PROGRAM:	
REQUEST TITLE:	Scanning & Indexing of Sanitation and Zoning Permits

REQUEST DESCRIPTION:

To scan and index sanitation and zoning permit documents and make available to the public via ArcGIS online. This will make more information readily accessible to the public.

PRIORITY: Desired (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

BUDGET IMPACT:	\$20,000	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ 20,000.00	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	Yes No N/A	

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

<u>Position Title</u>	<u>Position Expenses</u>	<u>PCR Form</u>

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

Having sanitation & zoning permit information available on line will enhance the county GIS computerized website and meet the objective of the County Land Information Plan.

OTHER CONSIDERATIONS:



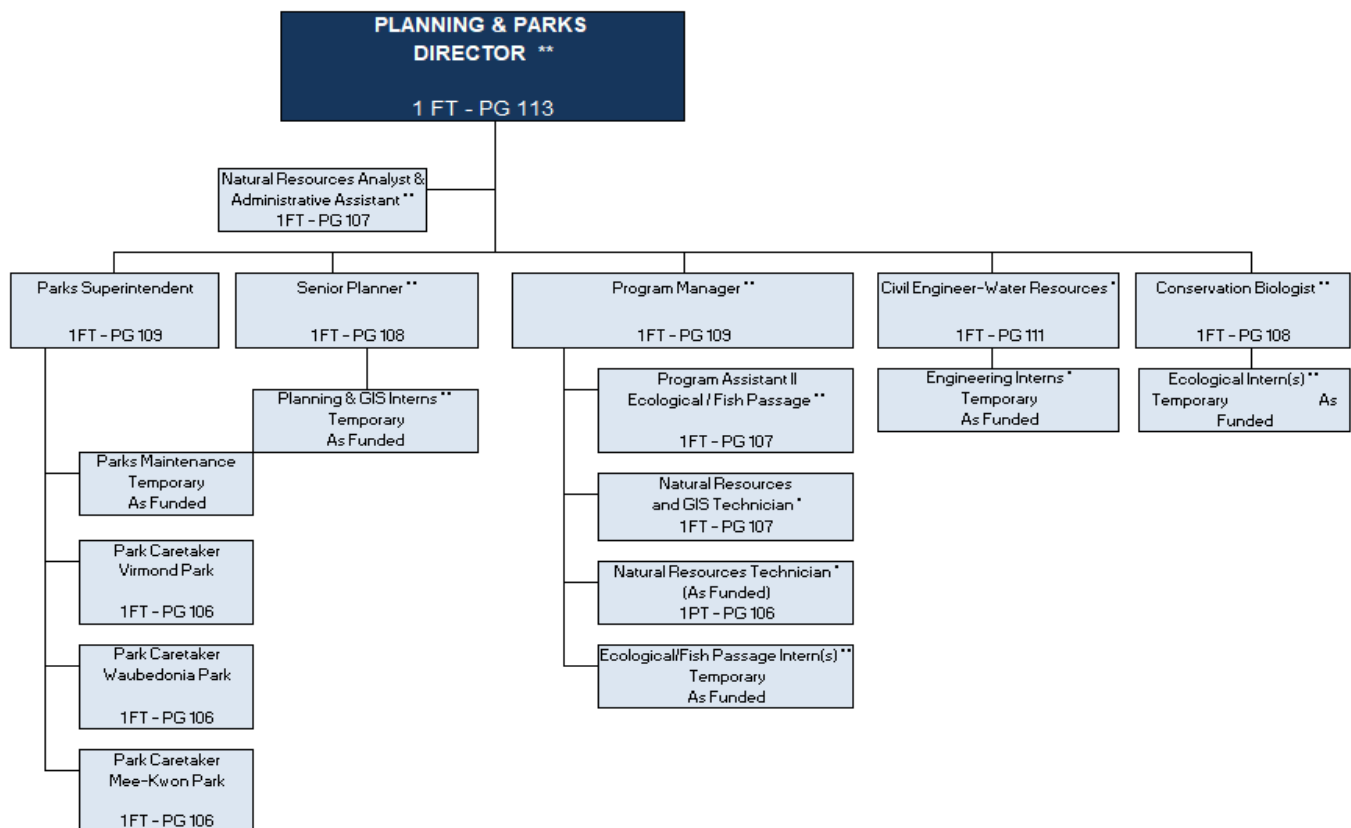
Planning & Parks

Budget Report

Mission

The mission of the Planning & Parks Department is to provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks."

PLANNING & PARKS ORGANIZATIONAL CHART



* Completely Revenue Funded Positions

** Partially Revenue Supported Positions

Programs and Services

Parks, Recreation, Natural Areas, and Culture Division, Tourism Division and Trails Division:

This program area coordinates with other non-governmental organizations for the development of cultural, recreation and tourism opportunities. It focuses on development of Ozaukee County's tourism, cultural and historic resources and recreational opportunities through public private partnerships and collaborations such as the Ozaukee County Historical Society (OCHS) for the operation of Pioneer Village, Ozaukee Interurban Trail Advisory Council for the operations of the Ozaukee Interurban Trail and Ozaukee County Tourism Council for marketing the Ozaukee Interurban Trail and County Parks and Golf Courses.

Ecological Division:

The Fish Passage Program aims to remove or remediate fish passage impediments, restore lateral connections to and enhance associated wetland, riparian and floodplain habitat and monitor associated fisheries, wildlife, water quality and sediments in Ozaukee County; thereby, establishing a sustainable fisheries with associated high quality habitat. The program focuses on aquatic system reconnection in the Milwaukee River Watershed, Lake Michigan Basin and direct connection to Lake Michigan. This program focuses on the protection of priority parks, open space and natural area sites, particularly as identified in the Park and Open Space Plan, the Farmland Preservation Plan and the County Comprehensive Plan, through fee-simple acquisitions, land donations, and easement acquisitions and management. The program manages easements and fee-simple land acquisitions for intended purpose.

This program focuses on the identification, inventory and management of invasive species (vegetative, aquatic, insects, etc.) and native vegetation throughout the County Park System and County highway right of way. Specifically for Emerald Ash Borer, the goal of this program is to identify infestations and manage the native forest to diversify the County's tree population.

This program identifies and implements restoration activities on historic natural wetlands and riparian areas in Ozaukee County through the development of a GIS fish and wildlife-based decision support Tool, which targets wetland, riparian and upland habitat for enhancement and restoration and the Ecological Prioritization Tool, which prioritizes areas for preservation and restoration.

The negotiation of conservation easements with local landowners for maintaining important environmental habitats, open spaces, or agricultural lands. These easements are voluntary contracts between property owners and the County or land trusts that limit the future development of parcels. The County participates in the monitoring of these easements. To provide environmental education programs, newsletter and/or presentations on Department programs, conservation, invasive species, natural resources, fish and wildlife habitat, and water quality to schools, local officials, civic groups etc. including educational displays for county fair, other environmental events, and at professional meetings, conferences, and field trips.

The Department provides educational resources, planning, monitoring and implementation with regard to bird conservation, invasive species management and fish and wildlife conservation activities. This program area is responsible for maintaining the Bird City Wisconsin recognition for Ozaukee County.

Performance Metrics

Planning & Parks		OzMETRICS	
Performance Metrics	FY 19	FY 2020	FY 2021
Ecological Division			
Number of Acres Under Active Restoration	28	31	30
Acres of Invasive Species Managed	86	129	119
Number of Planted Trees	5,702	7,725	4,083
Percent of Grant Expenditures Devoted to Labor	56%	37%	35%
Number of Hazardous Trees Removed	90	1,003	59
Number of Staff Hours Devoted To Environmental Monitoring	427	297	127
Grant Expenditures for Department Labor	\$303,628	\$321,597	\$280,311
Annual Grant Expenditures to HWY Department	\$164,525	\$377,767	\$388,829
Percent of Competitive Grant Funds Applied for & Awarded	63%	64%	64%
Conservation Corps Hours	6,281	3,316	2,285
Number of Educational and Outreach Events	17	22	7
Number of People Reached at Education & Outreach Events	1,667	488	3389
Number of Volunteer Hours	306	17.5	52
Number of Grants Awarded	18	21	16
Grant Funds Awarded	\$1,082,368	\$2,168,660	\$1,834,921
Cumulative Grants Awarded since 2008 (Eco + Parks)	140	161	177
Cumulative Grant Funds Awarded since 2008 (Eco + Parks)	\$15,710,626	\$17,884,284	\$19,719,204
Percentage of Grants Applied for and Awarded Since 2008 (Eco + Parks)	65%	63%	64%
Planning Division	FY 19	FY 2020	FY 2021
Land Divisions Requiring Committee Review	1	1	5
Land Divisions Requiring Staff Review	6	9	12
Comp Plan Amendments Approved	0	0	0
County Owned Land Zoning Reviews	5	3	3
Stormwater Mgt/Erosion Control Plans Created	2	1	1
Parks Division	FY 19	FY 2020	FY 2021
Camping Revenue	\$11,292	\$13,041	\$11,656
Park Event/Shelter Revenue	\$12,079	\$7,731	\$19,416
Park Revenue Collected	\$32,601	\$31,464	\$40,983
Park Maintenance - Avg. Cost Per Acre	\$64.74	\$64.73	\$39.11
Community Service Projects Completed	2	1	4
Annual Volunteer Hours	430	820	545
Community Service Project Benefit	\$9,559	\$7,950	\$4,141
Annual Expenditures to Hwy Dept	\$70,122	\$91,860	\$105,887
Annual Grant Fund Revenue	\$260,886	\$642,100	\$967,800
Annual Donations	\$13,085	\$17,123	\$117,369
Disc Golf Revenue	\$9,231	\$12,315	\$9,911

Budget Highlights

The Planning & Parks Current Service Level Budget increases tax levy by \$135,661 or 14.8% over the 2022 Adopted Levy. The increase is entirely in Salaries and Benefits. Expenditures increase by \$144,501 or 13% over the 2022 Adopted Budget, and revenues increase by \$8,840 or 4.7%. There are no expansion requests for 2023.

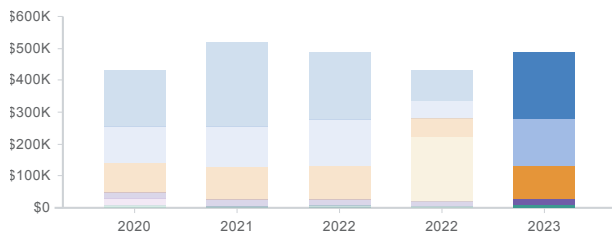
In the 2022 Adopted Budget \$25,000 was included for higher wages for the Waubedonia Park Caretaker, but the actual expenses for the three full-time caretakers will be much greater than the \$25,000 added last year. At that time it was not fully known what route the County would go with these new positions. After additional analysis the positions were paid an hourly rate in the low to mid \$20's and with full benefits. The cost of the positions was partially offset by holding temporary salaries flat in the 2023 budget.

The Civil Engineer position is not included in the General Fund budget at this time (all of the position is in the grants fund and remains vacant).

Planning and Parks - Tax Levy

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Revenues	\$166,957	\$193,682	\$187,025	\$132,309	\$195,865
Expenses	\$1,086,140	\$1,062,495	\$1,102,174	\$834,861	\$1,246,675
REVENUES LESS EXPENSES	-\$919,183	-\$868,813	-\$915,149	-\$702,552	-\$1,050,810

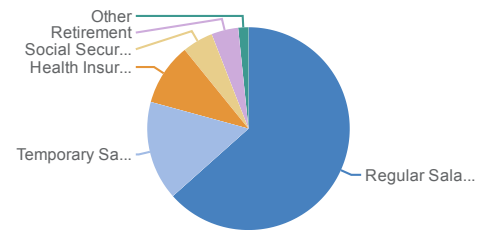
Planning and Parks - Operating Expenses



\$488,662.68

Expenses in 2023

Planning and Parks - Salaries and Benefits (General Fund)



\$758,012.32

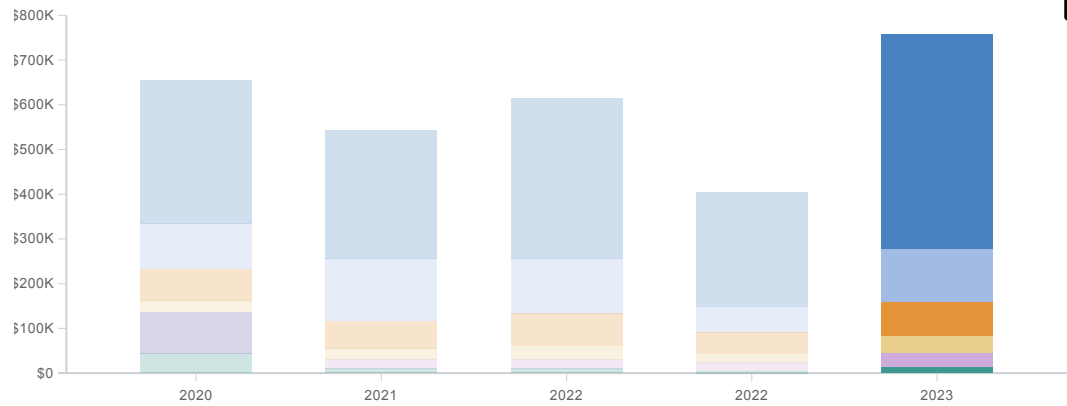
Expenses in 2023

Operating Expenses in the 2023 budget are flat compared to last year. This follows the same pattern that is repeated in most other departments.

Salaries and Benefits increase by \$144,501 or 23%. Approximately \$120,000 of that is for the three full-time caretaker positions. The rest of that increase is for regular salary and benefit increases.

Planning and Parks - Salaries and Benefits (General Fund)

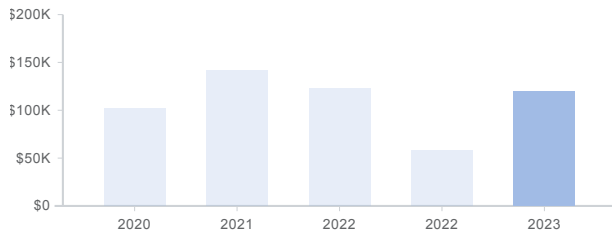
Data Updated yesterday



\$758,012.32

Expenses in 2023

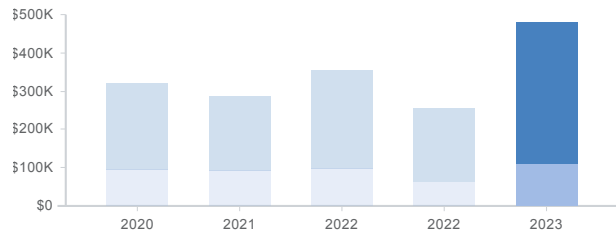
Planning and Parks - Temporary Salaries



\$119,845.00

Expenses in 2023

Planning and Parks - Wages



\$480,757.26

Expenses in 2023

Planning and Parks - Expenses by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Buildings	\$23,996	\$0	\$0	\$0	\$0
Interdepartmental Charges	\$116,326	\$125,903	\$145,285	\$52,509	\$145,285
Land Improvements	\$0	\$0	\$0	\$200,000	\$0
Other Expenses	\$18,556	\$20,852	\$18,642	\$17,102	\$18,642
Purchased Services	\$175,194	\$264,933	\$211,650	\$95,777	\$211,650
Salaries & Fringe Benefits	\$655,794	\$543,502	\$613,511	\$404,759	\$758,012
Supplies under \$5,000	\$90,968	\$102,741	\$105,635	\$61,621	\$105,635
Travel/Mileage/Conference&Meetings	\$5,306	\$4,564	\$7,450	\$3,094	\$7,450
TOTAL	\$1,086,140	\$1,062,495	\$1,102,174	\$834,861	\$1,246,675

Planning & Parks - Revenues by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Interest	\$0	\$0	\$0	\$6	\$0
Intergovernmental Rev (State, Federal, Local)	\$33,600	\$33,600	\$33,600	\$0	\$34,140
Licenses & Permits	\$0	\$0	\$0	\$55	\$0
Operating Transfers In	\$80,000	\$80,000	\$80,000	\$80,000	\$85,000
Other (Donations/One-time/Misc)	\$17,123	\$31,135	\$26,500	\$14,565	\$26,000
Public Charges for County Services	\$36,234	\$48,946	\$46,925	\$37,684	\$50,725
TOTAL	\$166,957	\$193,682	\$187,025	\$132,309	\$195,865

Planning & Parks CIP Requests

See attached document.

Position Changes

2023 Proposed Budget: No Changes

2022 Adopted Budget: Caretakers brought up to FT with benefits (Upgrade occurred in the middle of the fiscal year and was not included in the adopted budget)

2021 Adopted Budget: No Changes

OZAUKEE COUNTY 5 YEAR CAPITAL IMPROVEMENT PLAN

Purpose: This form is used to capture all capital projects expected to be requested by a department, regardless of the source of funds utilized. This form is used as a planning tool so that decision-makers will be able to understand the County's capital needs over the next 5 years. This plan is not a guarantee of future funding nor does it replace the evaluation tools used by decision-makers.

DEPARTMENT: Planning and Parks

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	COMMENT	2023	2024	2025	2026	2027	TOTAL
Covered Bridge Park - Parking North	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)							46,000	46,000
PROJECT DESCRIPTION:										
This project includes paving the gravel north entrance and parking lot, which can get wet and muddy and the gravel tends to become potholed and hold water/ice, leading to potential safety concerns. The conditions can pose a potential issue for emergency (e.g., police and fire) response. Visitors have complained about the surface conditions, especially those visitors for weddings (7 in 2019) and other formal events. Covered Bridge County Park is a highly visited park in the Ozaukee County Park System, with approximately 32,070 total visits between 1/1/18 and 9/26/18 with a daily average of 120 visits (though accurate counting is limited by the open access of the park). This project would compliment the new building and storage area project and new asphalt overlay on the south entrance for the park. This project would also improve the quality of Department service, reduce ongoing maintenance costs (currently requires regarding and graveling at least twice a year), and improve the visitors experience to this regional Park.										
PRIORITY: Desired										

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Covered Bridge Park – Parking Lot Construction (West)	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					45,000			45,000
PROJECT DESCRIPTION:										
This project includes site grading and construction and paving of a small parking lot (10-15 spaces) for the new park addition (4.84 acres) on the west side of Covered Bridge Road. There is no parking access on the new 4.84 acre parcel. To reach this area, staff and visitors need to park in the existing lots on the east side of Covered Bridge Road and cross the road, which is dangerous due to high vehicular speeds and limited visibility on the road. Parking on the west side of Covered Bridge Road was envisioned when the County added this parcel to Covered Bridge County Park. Covered Bridge County Park is a highly visited park in the Ozaukee County Park System, with approximately 32,070 total visits between 1/1/18 and 9/26/18 with a daily average of 120 visits (though accurate counting is limited by the open access of the park). Visitation is expected to increase with the new bathroom pavilion building, thus this new parking area is required to service this new building.										
PRIORITY: Required										

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Covered Bridge Park – Covered Bridge Siding	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					165,000			165,000
PROJECT DESCRIPTION:										
This project includes new siding on the Covered Bridge at Covered Bridge Park. The siding is starting to show signs of deterioration and missing sheathing. Visitors have noted this deterioration, especially those visitors for weddings (7 in 2019) and other formal events. Covered Bridge County Park is a highly visited park in the Ozaukee County Park System, with approximately 32,070 total visits between 1/1/18 and 9/26/18 with a daily average of 120 visits (though accurate counting is limited by the open access of the park). Covered Bridge is the primary attraction in the park.										
PRIORITY: Required										

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Covered Bridge Park – Covered Bridge Roof Replacement	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			100,000					100,000
PROJECT DESCRIPTION:										
This project includes a full cedar shake shingle roof replacement on the Covered Bridge at Covered Bridge Park. The roof is showing signs of deterioration, leaking, and missing shake shingles. Visitors have noted this deterioration, especially those visitors for weddings (7 in 2019) and other formal events. Covered Bridge County Park is a highly visited park in the Ozaukee County Park System, with approximately 32,070 total visits between 1/1/18 and 9/26/18 with a daily average of 120 visits (though accurate counting is limited by the open access of the park). Covered Bridge is the primary attraction in the park.										
PRIORITY: Required										

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Covered Bridge Park – Covered Bridge Structural Repairs	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			100,000					100,000
PROJECT DESCRIPTION:										
This project includes structural repairs at the Covered Bridge at Covered Bridge Park. On 5/18/22, a WisDOT inspector shut down the bridge due to substantial damage to wooden support trusses. A subsequent inspection report issued 6/8/22 noted additional structural issues including issues with wooden stringers, timber floor beams, and the north masonry abutment. Covered Bridge remains closed. Covered Bridge County Park is a highly visited park in the Ozaukee County Park System, with approximately 32,070 total visits between 1/1/18 and 9/26/18 with a daily average of 120 visits (though accurate counting is limited by the open access of the park). Covered Bridge is the primary attraction in the park.										
PRIORITY: Urgent										

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Ehlers County Park Paving	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)							72,000	72,000
PROJECT DESCRIPTION:										
This project would pave the remaining park road and parking areas (north and middle) at Ehlers County Park. The remaining park road and parking areas (north and middle) is gravel, which can get wet/muddy. Visitors have complained about the surface conditions. Poor parking and road conditions do not provide a quality level of service to park users and poses a potential issue for emergency (e.g. fire and police) response. Water has ponded/froze in potholed sections, causing unsafe conditions and ongoing maintenance (regrading and graveling at least twice a year). Repaving would be completed by the Highway Department and activities include excavation, grading, and paving.										
PRIORITY: Desired										

Attachment: Planning and Parks CIP (2023 Recommended Budget)

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Hawthorne Hills Park Campground Development	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				110,000				110,000
PROJECT DESCRIPTION:										
This project represents Phase I of the campground development, which includes up to approximately 25-30 sites. Approximately 2 acres of the Phase I site has already been filled, graded, and stabilized by the HWY Dept using fill (~936 yards) from the Little Menomonee River Fish and Wildlife Area project, which was supported by outside grants (~ \$100,000). The campground would utilize external entry, indoor bathrooms and showers and connection to a well at the adjacent Multi-Purpose building. Ongoing staff and maintenance costs for the building and the bathrooms would be offset by campground revenue (including from OCHS events) (approximately \$20,000 annually).										

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Hawthorne Hills County Park Paving	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			77,000					77,000
PROJECT DESCRIPTION:										
This project would pave the remaining park road and parking areas below the crest of the hill and also patch areas on the driveway / parking at HH Peters Youth Camp. The current roadway cannot be plowed in the winter due to the steep hill, and year round access to the adjacent Multi-Purpose building is required for staff. Repaving would be completed by the Highway Department and activities include excavation, grading, paving, shouldering, and patching.										

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Park Multipurpose Maintenance Building Completion	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			425,000					425,000
PROJECT DESCRIPTION:										
This project would fund the construction of a upper level of the new multi-purpose building that will include heated public bathrooms, public external entry showers, kitchen, office/meeting room and storage space at Hawthorne Hills County Park, along with associated parking. This project also supports an adjacent planned campground (up to approximately 25-30 sites) that will take place in a phased approach at Hawthorne Hills County Park. There is a requirement that campgrounds must be located within 100 yards of an accessible public bathroom. A Wisconsin DNR Knowles-Nelson Stewardship grant to support this construction has been applied for, but is not included in this budget request.										

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
HH Peters Youth Camp Furnace Replacement	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				25,000				25,000
PROJECT DESCRIPTION:										
The furnace at HH Peters Youth Camp is over 30 years old and is no longer functioning adequately to fully heat the building. The furnace has been inspected by HVAC companies the costs of repair and ongoing maintenance are likely greater than the cost of a new furnace. Multiple repairs have occurred over fall 2021 and winter 2022. HH Peters Youth Camp is routinely rented/reserved for large events including weddings and scout group gatherings (including during fall through spring where heat is required), and provides lodging for youth conservation corps groups assisting with Department activities. Reliable heat is also required to avoid damage to building infrastructure (e.g., plumbing) and would complement the recently installed new air conditioning unit and current ADA improvements project.										

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Mee-Kwon County Park - Road Paving (north)	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			50,000					50,000
PROJECT DESCRIPTION:										
The Mee-Kwon County Park road from the lower parking lot (near the pond) to the golf course parking lot is in critical need of repaving. The pavement has been in poor condition, as several portions are cracked and potholed, and the road has not been repaired in several years. Recent hauling of fill (over 1000 loads) from the Little Menomonee River Corridor Habitat Restoration and Mequon Thiensville Dam Fishway improvement projects by the Highway Department has further damaged and broken down the pavement significantly. This is the main access route for visitors to the MK Park Golf Course and timing would coincide with other construction. Repaving would be completed by the Highway Department and activities include excavation, pavement removals, grading, re-paving, and reshouldering. Repaving the road would reduce required, ongoing maintenance, and would also serve as match to the recently awarded and accepted Wisconsin Department of Natural Resources (WDNR) Urban Non-Point Source & Stormwater Management (UNPS & SWM) grant to construct a stormwater management and wetland restoration project west of the golf course parking lot.										

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Mee-Kwon County Park - Road Paving (south)	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					57,000			57,000
PROJECT DESCRIPTION:										
The Mee-Kwon County Park road from Green Bay Road to Fromm Family Foods, Inc., needs repaving. The pavement has been in poor condition, as several portions are cracked and potholed and sinking/holding water, and the road has not been fully repaired in several years. Repaving the road would reduce required, ongoing maintenance, and would also serve as match to the recently awarded and accepted Wisconsin Department of Natural Resources (WDNR) Urban Non-Point Source & Stormwater Management (UNPS & SWM) grant to construct a stormwater management and wetland restoration project west of the golf course parking lot. Repaving would be completed by the Highway Department and activities include excavation, pavement removals, grading, re-paving, and reshouldering.										

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Mee-Kwon County Park Wetland Restoration & Stormwater Management	Improve Our Water Quality	Tax Levy (Budget Process)			44,000					44,000
PROJECT DESCRIPTION:										
This project is removing an unnecessary, redundant portion of asphalt near the Mee-Kwon County Park Golf Course clubhouse and create three stormwater treatment wetlands in its place to manage runoff from the golf course parking lot and meet TMDL requirements. The project will include pavement removal, repaving approach areas, culvert installation, earthwork, vegetation restoration, and flow inlet and outlet protection completed by Planning and Parks Department staff and the Highway Department. County funding would be used as required match for the secured WDNR UNPS & SWM and WCMP grants.										

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Development of an Off-Road Mountain Bike Park/Facility	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					132,000		132,000
PROJECT DESCRIPTION: This project would include excavation, grading, and restoration for development of an off-road mountain bike park / facility using existing County lands or Parks. There was a strong desire / demand for a mountain bike facility / park in Ozaukee County during the development and adoption of the County Park and Open Space Plan (POSP). Project activities would include site planning in conjunction with organizations (e.g., Ozaukee County Mountain Bike Club (OCMBC), Wisconsin Off-Road Bike Association (WORBA)), and construction (likely completed by Ozaukee County Highway Department) would likely include excavation, grading, and restoration. There is a potential to get donations and grants to cover a portion of the development cost and also to cover the on-going operations and maintenance.									
PRIORITY:		Desired							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Tendick Nature Park Boardwalk	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					39,000		39,000
PROJECT DESCRIPTION: The project includes the design, engineering, and construction of a boardwalk at Tendick Nature Park across the long wetland area on the river parcel down to the archery range. This would connect the hiking trails on the main Tendick Nature Park parcel with the river parcel. Currently, there are no formal hiking trails on the river parcel as there is a large wetland complex between the road (and main parcel) and the archery range and Milwaukee River kayak/canoe access. The boardwalk would facilitate this connection and additional hiking trails at Tendick Nature Park. In addition, cross country participants often park on the river parcel, so this boardwalk would facilitate additional trail connections between the park parcels for large events.									
PRIORITY:		Desired							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Tendick Nature Park - Playground Equipment	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					66,000		66,000
PROJECT DESCRIPTION: The project includes site preparation, purchase and installation of ADA-compliant, nature-based playground equipment, mulch, and plastic or composite border timbers recessed into the ground at an appropriate height at Tendick Nature Park. There is no playground equipment at Tendick Nature Park. Suggested facility development at the park per the POSP (p. 95) and several visioning sessions included playground facilities at Tendick Nature Park as a recommendation.									
PRIORITY:		Desired							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Virmond County Park Parking Lot Expansion	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			70,000				70,000
PROJECT DESCRIPTION: This project includes grading and construction of an asphalt parking lot south of the playground, east of the pavilion, and west of the existing parking lot across the driveway to the west. Construction activities would be completed by the Ozaukee County Highway Department and activities include excavation, grading, paving, pavement markings, and bioswales to combat runoff and prevent further bluff erosion, as recommended in the 2021 Master Plan for the Park. The demands for parking have outstripped the availability and visitation is expected to increase with the opening of the public access stairway to Lake Michigan.									
PRIORITY:		Desired							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Virmond County Park Stormwater Wetland Restoration	Improve Our Water Quality	Tax Levy (Budget Process) Other (explain in comments)		49,000					49,000
PROJECT DESCRIPTION: This project includes the design and engineering (concept designs already completed per the groundwater and stormwater study), construction, and restoration activities for an expanded wetland area to capture surface water drainage from existing wetlands within a problematic northeast area of the Park and discharge to the west into an expanded wetland. Design and engineering will be completed by consultants, and construction and restoration activities will be completed by P&P Department, the HWY Department, youth conservation corps, and volunteer assistance. County funding is will be used as required match to the Wisconsin Coastal Management Program (WCMP) and pending Fund For Lake Michigan (FFLM) and Brookby Foundation grants.									
PRIORITY:		Required							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Waubedonia County Park Showers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				236,000			236,000
PROJECT DESCRIPTION: The project includes construction of an external entry shower room on the existing bathroom/pavilion building and associated connection to the Fredonia WWTP through the existing grinder pump. The bathrooms and shower rooms would also serve the tennis courts as well the campsites. Camping at Waubedonia Park is an extremely popular activity, as the campsites are routinely reserved and the campgrounds are at capacity through most of the camping season. There are no current shower facilities in Waubedonia Park to serve campers and/or tennis players. In addition, the Department utilizes youth conservation corps assistance for support within the Parks system each year, and several conservation corps (e.g., WisCorps, AmeriCorps NCCC) require lodging with access to showers. With available showers, the camping rates could be increased and camping stays would likely be consistently longer.									
PRIORITY:		Desired							
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Waubedonia County Park - Canoe / Kayak Launch	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					33,000		33,000
PROJECT DESCRIPTION: This project includes the design, engineering and installation of a handicapped accessible boat pier/launch (e.g. launching kayaks, canoes, etc) at Waubedonia County Park. The concept would be to install a roll in/take out handicapped accessible pier (e.g. similar to the Village of Grafton and Village of Thiensville on the Milwaukee River) that could be taken out during the winter months and then re-installed by staff each spring/summer. This would facilitate handicapped accessibility to the Milwaukee River, additional camping rentals and use of the Park. There is no current handicapped accessibility to the Milwaukee River at Waubedonia County Park.									
PRIORITY:		Desired							

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Waubedonia County Park - Playground Equipment	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			66,000				66,000 -
PROJECT DESCRIPTION: The project includes site preparation, purchase and installation of ADA compliant, nature-based playground equipment, mulch, and plastic or composite border timbers recessed into the ground at an appropriate height. The current playground equipment and surrounds do not meet the new State law requirements for safety and accessibility (e.g. ADA). The current playground is heavily used by children and families during gatherings using the rented shelters and tennis courts. The replacement is needed to comply with new State regulations and to provide a safe environment for children to play.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Clay Bluffs Cedar Gorge Nature Preserve Multi-Purpose Building and Infrastructure	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					#####		2,000,000 -
PROJECT DESCRIPTION: This project would include construction of a multi-purpose building at Clay Bluffs Cedar Gorge Nature Preserve that would include storage and maintenance areas for Department staff and will include an open air pavilion, heated public bathrooms, National Marine Sanctuary Center / Nature Center / Welcome Center (unstaffed) and a kitchen, research/partner office/meeting rooms and storage space.									

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Clay Bluffs Cedar Gorge Nature Preserve - Public Access Improvements	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Other (explain in comments)			666,000				666,000 -
PROJECT DESCRIPTION: This project would improve public access at Clay Bluffs Cedar Gorge Nature preserve through construction of a bridge over the northern portion of Cedar Heights Gorge, and a staircase to Lake Michigan similar to the public access at Virmond County Park. Specifically, a location for a public access staircase to Lake Michigan has already been selected on the northern slope of Cedar Heights Gorge, and a wooden bridge over the northwest portion of the gorge is required for access to this staircase location. Public access to Lake Michigan is a requirement for multiple federal grants supporting the acquisition of the Nature Preserve.									

PRIORITY: Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Clay Bluffs Cedar Gorge Nature Preserve – Ecological Restoration	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Other (explain in comments)				300,000			300,000 -
PROJECT DESCRIPTION: This project would implement ecological restoration activities per the Master Plan, which includes cover crop, prairie/grassland restoration, woodland management (Emerald Ash Borer management and mitigation and reforestation), overall vegetation management, restoring Potentially Restorable Wetlands, restoration along the Clay Seepage Bluffs, and invasive species management. Several State and Federal grants will be pursued upon acquisition of the property in 2022.									

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Ula Creek Fish and Wildlife Nature Preserve – Public Access	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				116,000			116,000 -
PROJECT DESCRIPTION: This project would implement public access activities at the new Nature Preserve, which would include a small parking lot at the southwest corner of the property, multi-use trail network, a bridge over Ula Creek, boardwalks over wetland or potentially restorable wetland areas, bike racks, informational kiosk(s) and signage, benches, garbage and recycling cans, park entrance signs, trail directional signage, and picnic tables. Project costs are estimated from similar features implemented at Lion's Den Nature Preserve.									

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Little Menomonee River Fish and Wildlife Preserve – Public Access	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				131,000			131,000 -
PROJECT DESCRIPTION: This project would implement public access activities at the new Nature Preserve, which would include a paved multi-use trail network (Route of the Badger connection) with a new culvert, a multi-use bridge over the Little Menomonee River, boardwalks over wetland or potentially restorable wetland areas, bike racks, informational kiosk(s) and signage, benches, garbage and recycling cans, park entrance signs, trail directional signage, and picnic tables. Project costs are estimated from similar features implemented at Lion's Den Nature Preserve.									

PRIORITY: Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Ozaukee Interurban Trail Improvements Option 1 – Repaving County-Managed Portions / Match for WisDOT TAP Grant	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Grants		500,000					500,000 -
PROJECT DESCRIPTION: This project request is to provide required match to the tentatively awarded WisDOT TAP grant (\$999,212) to repave the County-managed portions of the Ozaukee Interurban Trail (OIT). The OIT is 20 years old in 2022. The pavement has been maintained (crack sealing, reshoulder) & some small portions have been repaved, but many sections are showing significant signs of breaking down. Several portions of pavement are cracked and potholed, causing trail user and complaints and multiple cyclist injuries (e.g. broken collarbone). A larger repaving project is required to maintain the quality of the pavement and make it safe for Trail users.									

PRIORITY: Urgent

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	2023	2024	2025	2026	2027	TOTAL
Improvements Option 2 – Repaving County-Managed Portions / Match for WisDOT TAP Grant Municipal Sections / Improving Municipal-Owned Sections	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Other (explain in comments)	870,000					870,000 -
PROJECT DESCRIPTION: This project request is to provide required match (\$500,000) to the tentatively awarded WisDOT TAP grant (\$999,212) to repave the County-managed portions of the Ozaukee Interurban Trail (OIT) and widen municipal owned sections of the trail to meet the minimum 10' width requirements (approximately 3.7 miles - \$370,000). The OIT is 20 years old in 2022. The pavement has been maintained (crack sealing, reshoulder) & some small portions have been repaved, but many sections are showing significant signs of breaking down. Several portions of pavement are cracked and potholed, causing trail user and complaints and multiple cyclist injuries (e.g. broken collarbone). A larger repaving project is required to maintain the quality of the pavement and make it safe for Trail users. These funds would provide required match for this WisDOT TAP grant and support widening current 8' (noncompliant) sections within the City of Cedarburg and a portion of the Village of Grafton from North Ave to Interurban bridge over the Milwaukee River.								
PRIORITY:		Urgent						

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	2023	2024	2025	2026	2027	TOTAL
Improvements Option 3 – Repaving County-Managed Portions / Match for WisDOT TAP Grant Municipal Sections / Repaving Municipal-Owned Sections	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Other (explain in comments)	1,974,000					1,974,000 -
PROJECT DESCRIPTION: This project request is to provide required match (\$500,000) to the tentatively awarded WisDOT TAP grant (\$999,212) to repave the County-managed portions of the Ozaukee Interurban Trail (OIT) and repave approximately 13.8 miles of all municipal owned sections (with widening municipal owned sections of the trail to meet the minimum 10' width requirements). The OIT is 20 years old in 2022. The pavement has been maintained (crack sealing, reshoulder) & some small portions have been repaved, but many sections are showing significant signs of breaking down. Several portions of pavement are cracked and potholed, causing trail user and complaints and multiple cyclist injuries (e.g. broken collarbone). A larger repaving project is required to maintain the quality of the pavement and make it safe for Trail users. These funds would provide required match for this WisDOT TAP grant and repave municipal-owned sections (City of Port Washington, Village of Grafton, City of Cedarburg, Village of Thiensville, City of Mequon), including widening current 8' (noncompliant) sections within the City of Cedarburg and a portion of the Village of Grafton from North Ave to Interurban bridge over the Milwaukee River.								
PRIORITY:		Urgent						

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	2023	2024	2025	2026	2027	TOTAL
Parks Division – Security Gates	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		550,000				550,000 -
PROJECT DESCRIPTION: Automated, electric gates are needed at Tendick Nature County Park (1), Waubedonia County Park (3), Covered Bridge Park (2), Clay Bluffs Cedar Gorge Nature Preserve (1) and Hawthorne Hills County Park (4). Parks staff manually open/close each gate & bathroom each day at each park (Mar - Nov) coinciding with park hours (closed 9 pm-6 am). Staff are required to travel to each location in the early morning and evening, resulting in difficult hours to staff, travel time and associated fuel costs. When staffing is limited due to staff shortages and/or vacations/sick, completing the task becomes a burden on other PT/FT employees. In addition, only staff that have gate keys can open the gates, which also becomes an issue when other staff are assisting with these duties, or when emergency vehicles need access to the parks outside posted hrs/weekends.								
PRIORITY:		Required						

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	2023	2024	2025	2026	2027	TOTAL
Parks Division - Security Cameras	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		120,000				120,000 -
PROJECT DESCRIPTION: New security cameras are needed at Tendick Nature County Park (2), Waubedonia County Park (1), Virmond County Park (2), Hawthorne Hills County Park (2), Lion's Den Gorge Nature Preserve (1) to deter damage and vandalism, protect the department's investment in new, valuable park buildings, and stored equipment (in the pavilions), and increase park safety for visitors, especially with increased park visitor numbers due to the COVID-19 pandemic. Currently Ozaukee County Parks have no security cameras, although cameras are being installed at Covered Bridge County Park as part of the pavilion construction. There have been many significant vandalism issues in Ozaukee County Parks in the past; security cameras with posted signage indicating their presence will deter future vandalism and can be used to follow up with fines for ordinance violations. These cameras can be used to follow up with fines for ordinance violations.								
PRIORITY:		Required						

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	2023	2024	2025	2026	2027	TOTAL
Lake Michigan Public Access at Virmond County Park	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process) Grants	81,000					81,000 -
PROJECT DESCRIPTION: This project includes completing the public access stairway to Lake Michigan at Virmond County Park. Specifically, this will include design, engineering and construction of an aluminum staircase section at the lower end of the bluff/transition area between the last wooden staircase landing and the beach area, and/or support from a youth conservation corps to construct a switchback trail(s) in this same location. County funds are required for completion of the project and full reimbursement (per project completion) of awarded and expended Wisconsin Coastal Management Program and WDNR Stewardship grants.								
PRIORITY:		Required						

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Lion's Den Gorge Nature Preserve – Additional Parking on High Bluff	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				50,000			50,000
		Other (explain in comments)							-

PROJECT DESCRIPTION:

Lion's Den Gorge Nature Preserve has been a highly successful addition to the Ozaukee County Park System, and as such, the demands for parking have outstripped the availability. Currently, on numerous occasions the parking lot is completely filled and parking happens along the park road. This parking along the park road has resulted in the breaking of shoulder pavement and ground rutting of the adjacent areas. It has also resulted in restricted access and a potential issue for emergency (e.g. fire and police) response. Demands are expected to increase with the construction of the new bathroom pavilion building. An awarded capital improvement project is supporting paving the shoulder areas and provide additional paved parking, however, the Town of Crafton has requested additional parking to be constructed along High Bluff Drive to meet anticipated future demands.

PRIORITY:

Desired

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Ecological Division – Flow Meters and Acoustic Doppler Current Profiler	Improve Our Water Quality	Tax Levy (Budget Process)				30,000			30,000
		Other (explain in comments)							-

PROJECT DESCRIPTION:

This request is to purchase additional flow meters and an Acoustic Doppler Current Profiler (ADCP) as a replacement to existing equipment. Department staff routinely measures river depth and water velocities to support in-stream habitat assessments and habitat improvement work, including on the Milwaukee River for Lake Sturgeon habitat analysis. Collecting measurements and data under higher flows and resultant high velocities are critical for these tasks, however, these river conditions are often unsafe for staff to access the river (wading) to implement traditional monitoring techniques. County funds are required for this purchase as equipment valued at greater than \$5,000 are not eligible for purchase under federal or state grants.

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Survey Grade GPS Equipment	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				35,000			35,000
		Other (explain in comments)							-

PROJECT DESCRIPTION:

routinely uses an older GPS system to collect environmental data for a wide range of projects across all Department Divisions. Survey grade GPS is used for project planning, design and engineering, permitting support, construction implementation and oversight, as-built surveys for regulatory compliance and project closeout, and for general parks and county-owned lands management. Current GPS equipment is inadequate to address all routine, required tasks and the Department often has to contract with engineering and surveying companies, which can impact overall project budgets and timelines. County funds are required for this replacement purchase as equipment valued at greater than \$5,000 are not eligible for purchase under federal or state grants.

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Aluminum Trailers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		25,000					25,000

PROJECT DESCRIPTION:

The Parks Division currently has 2 steel frame wood deck utility trailers that need significant repairs due to rusting of the frame, wheel wells, and rotting of the wood decking. Each trailer can only hold one utility golf cart, which is not efficient. This project would include purchase of two new aluminum trailers that can haul multiple utility carts. In addition, aluminum trailers have a much longer usable life span and less need for ongoing maintenance. The new trailers includes all aluminum rails, deck, and ramp. Fully repairing the existing trailers to ensure adequate safety is not a feasible option due to the level of deterioration. This project will help Department staff improve the quality of the Park System and natural areas.

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Skid Steer Attachments	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)			25,000				25,000

PROJECT DESCRIPTION:

This project includes purchase of skid steer attachments including a snowblower and side arm brush cutter. A snowblower attachment will provide staff with additional flexibility in clearing snow throughout the Parks system, especially during heavy snowfall where traditional vehicle/plow use can be limited, inefficient, and may damage existing equipment. The OIT can be very difficult and unsafe to plow at times due to heavy snow or ice and the snowblower would greatly assist this effort particularly over the bridges on the OIT. The side arm brush cutter can cut both horizontally and vertically, providing additional flexibility for park and trail maintenance, as it is capable of going around sign posts, trimming vertically, and trimming along steep ditch lines. This piece of equipment also has particular applicability to maintaining the Ozaukee Interurban Trail and trails throughout the Park System (e.g. Lion's Den Gorge Nature Preserve), which currently require rental equipment or hand trimming (taking a significant amount of staff hours).

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Zero Turn Mower	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					65,000		65,000

PROJECT DESCRIPTION:

This project includes purchase of a zero-turn mower for more efficient management of parks and natural areas.

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Kubota Tractor and Attachments	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						65,000	65,000

PROJECT DESCRIPTION:

This project includes trade in of the existing Parks Kubota tractor for purchase of a new, similar tractor with a flair arm mower attachment for more efficient management of parks and natural areas.

PRIORITY:

Required

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Skid Steer	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						60,000	60,000
PROJECT DESCRIPTION:									
This project includes trade in of the existing Parks skid steer for purchase of a new, similar skid steer for more efficient management of parks and natural areas.									
PRIORITY:		Required							

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Shady Lane Parks Superintendent House	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						50,000	50,000
PROJECT DESCRIPTION:									
This project includes repair/replacement of the siding at the Shady Lane Parks Superintendent residence. The existing brick and wood siding is crumbling/rotting/failing in several spots, requiring repairs or replacements. This project is consistent with the new metal roof installed at the residence in 2021.									
PRIORITY:		Required							

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Parks Division - Virmond Caretakers Residence Roof Replacement	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				35,000			35,000
PROJECT DESCRIPTION:									
This project includes replacement of the roof at the Virmond Park Caretakers residence. The existing shingle roof is showing signs of deterioration and is beginning to leak, potentially damaging County and personal property.									
PRIORITY:		Required							

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Planning Division - SEWRPC Assistance	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		25,000					25,000
PROJECT DESCRIPTION:									
This project includes contracting with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) for assistance in redoing/updating shoreland floodplain mapping.									
PRIORITY:		Required							

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE	2023	2024	2025	2026	2027	TOTAL
Planning Division - SEWRPC Assistance	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				40,000			40,000
PROJECT DESCRIPTION:									
This project includes contracting with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) for assistance in redoing/updating the County Multi-jurisdictional Comprehensive Plan for Ozaukee County.									
PRIORITY:		Required							



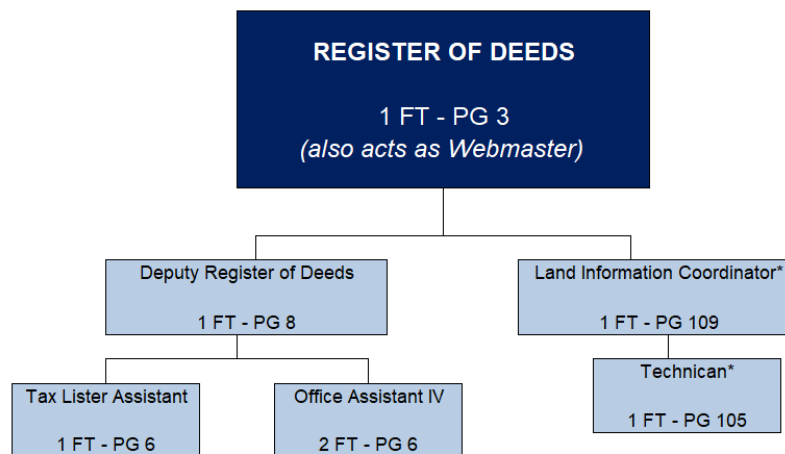
Register of Deeds

Budget Report

Mission

Ozaukee County Register of Deeds Office offers access to the real estate records and birth, death and marriage records as well as land information and mapping.

REGISTER OF DEEDS/LAND INFORMATION OFFICE ORGANIZATIONAL CHART



Programs and Services

We Provide all services required by law, this includes the following:

- Provide an official County Repository and storage for all real estate records, Vital Records, and Military discharges for Ozaukee County Veterans.
- Collect, disburse, and accurately account for fees imposed by Wisconsin Statutes and other local and state regulations.
- Provide parcel mapping for all Ozaukee County property
- Implement statutory changes, system modernization, program and procedure.
- Provide accurate assessment rolls to the counties and municipalities

Budget Highlights

The Register of Deeds (ROD) Current Service Level Budget reduces tax levy by \$560,429 in the 2023 budget. The department takes in more revenues than its total expenditures and reduces the overall tax levy needed in the General Fund. This levy reduction amount is an increase of \$17,680 over the 2022 Adopted Budget. The increased levy reduction amount is due to an active real estate market that is leading to revenue growth.

The department does not have any expansion requests or position changes.

Land Information Services (LIS) is a separate fund from ROD and requires the use of tax levy for its services. The levy has been held flat over the 2022 adopted budget due to strong revenues for charges for county services.

ROD - Tax Levy Reduction

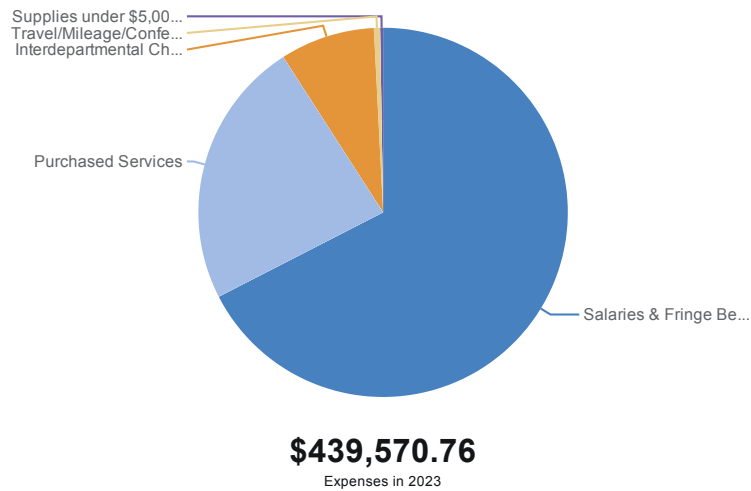
	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Revenues					
Public Charges for County Services					
Register of Deeds Fees	\$1,031,057	\$1,212,126	\$970,000	\$691,948	\$1,000,000
PUBLIC CHARGES FOR COUNTY SERVICES TOTAL	\$1,031,057	\$1,212,126	\$970,000	\$691,948	\$1,000,000
Other (Donations/One-time/Misc)	\$68	\$0	\$0	\$0	\$0
REVENUES TOTAL	\$1,031,125	\$1,212,126	\$970,000	\$691,948	\$1,000,000
Expenses	\$438,625	\$390,704	\$427,251	\$240,430	\$439,571
REVENUES LESS EXPENSES	\$592,500	\$821,422	\$542,749	\$451,518	\$560,429

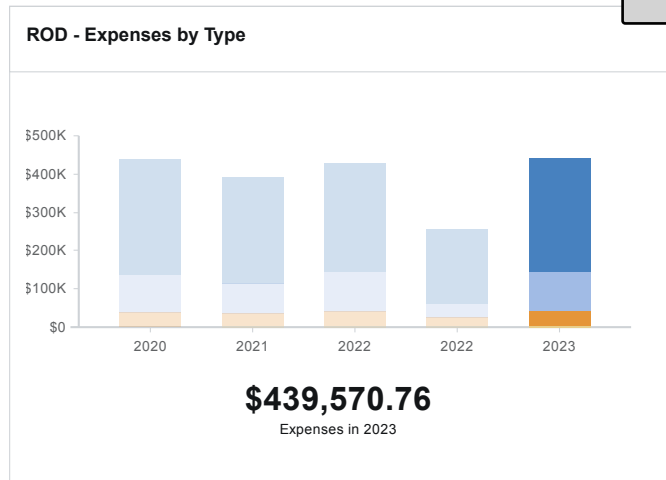
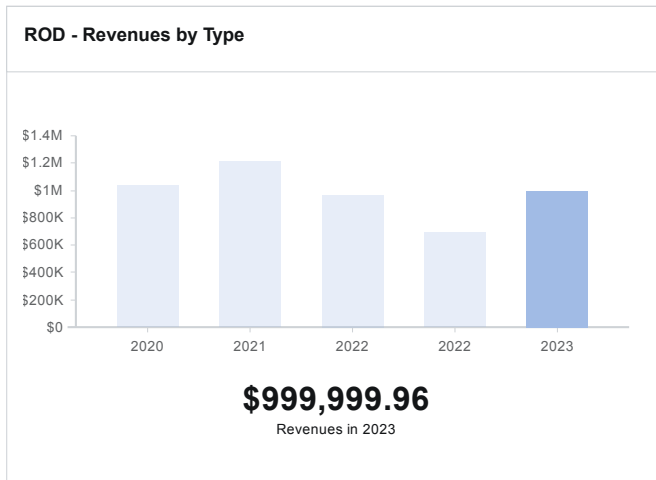
LIS - Tax Levy

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Revenues	\$223,869	\$245,794	\$192,200	\$164,740	\$198,906
Expenses	\$243,829	\$211,822	\$220,922	\$94,006	\$227,628
REVENUES LESS EXPENSES	-\$19,960	\$33,972	-\$28,722	\$70,734	-\$28,722

ROD - Expenses by Type

Data Updated 3 weeks ago

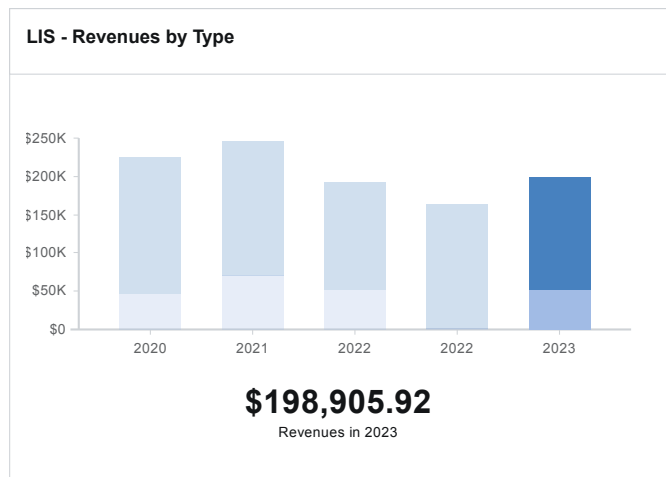
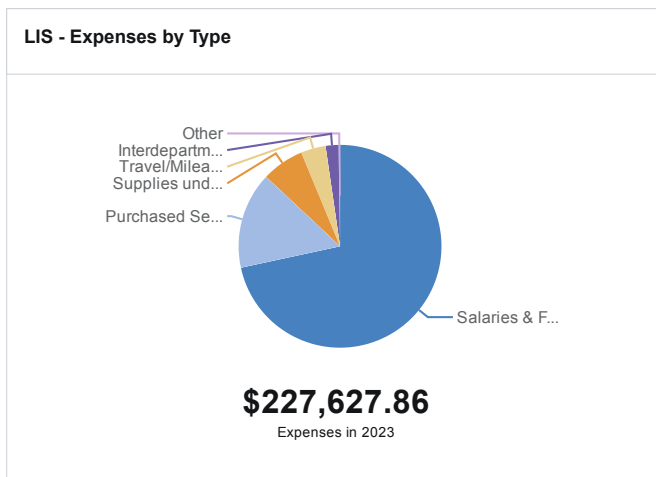




ROD (not including LIS) Expenses increase by \$12,320, or 2.9% over the 2022 Adopted Budget. Salaries and Benefits increase by \$14,050, and this is a normal budgetary increase. Some of this is offset by a small reduction in Interdepartmental Charges.

ROD - Expenses by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Interdepartmental Charges	\$36,625	\$33,869	\$38,092	\$20,480	\$36,437
Other Expenses	\$50	\$0	\$0	\$0	\$0
Purchased Services	\$99,138	\$77,653	\$103,200	\$35,897	\$103,125
Salaries & Fringe Benefits	\$302,244	\$277,487	\$282,434	\$182,742	\$296,484
Supplies under \$5,000	\$537	\$920	\$1,125	\$480	\$1,125
Travel/Mileage/Conference&Meetings	\$32	\$775	\$2,400	\$831	\$2,400
TOTAL	\$438,625	\$390,704	\$427,251	\$240,430	\$439,571



LIS Salaries and Benefits represent the bulk of the LIS expenditure budget at about 71%, and this is \$3,000 less than last year due to a retirement in the department.

Purchased Services is the other major expenditure category at about 17% of the budget. Included in here is an additional \$10,000 in consulting services due to the retirement of the GIS Coordinator.

The recommended budget includes a slight increase in LIS revenues from its services, and this helps offset the slight increase that would have been needed in tax levy. The actuals for these charges appear to be around \$175,000 each year.

The department also receives about \$52,000 from a state grant for Land Information Services.

ROD - Revenues by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Other (Donations/One-time/Misc)	\$68	\$0	\$0	\$0	

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Public Charges for County Services	\$1,031,057	\$1,212,126	\$970,000	\$691,948	\$1,000,000
TOTAL	\$1,031,125	\$1,212,126	\$970,000	\$691,948	\$1,000,000

LIS - Expenses by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Interdepartmental Charges	\$4,288	\$4,952	\$4,931	\$2,702	\$4,684
Other Expenses	\$537	\$537	\$537	\$537	\$537
Purchased Services	\$53,615	\$21,143	\$25,000	\$24,269	\$35,000
Salaries & Fringe Benefits	\$172,081	\$168,255	\$166,054	\$48,549	\$163,007
Supplies under \$5,000	\$10,521	\$15,145	\$15,400	\$11,000	\$15,400
Travel/Mileage/Conference&Meetings	\$2,786	\$1,790	\$9,000	\$774	\$9,000
TOTAL	\$243,829	\$211,822	\$220,922	\$87,831	\$227,628

LIS - Revenues by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Intergovernmental Rev (State, Federal, Local)	\$46,000	\$71,000	\$52,200	\$1,000	\$52,200
Public Charges for County Services	\$177,869	\$174,794	\$140,000	\$163,740	\$146,706
TOTAL	\$223,869	\$245,794	\$192,200	\$164,740	\$198,906

ROD CIP Requests

The department has not requested any CIP projects in the next five years.

Position Changes

2023 Proposed Budget: No Changes

2022 Adopted Budget: PT position changed to FT

2021 Adopted Budget: FT position changed to PT



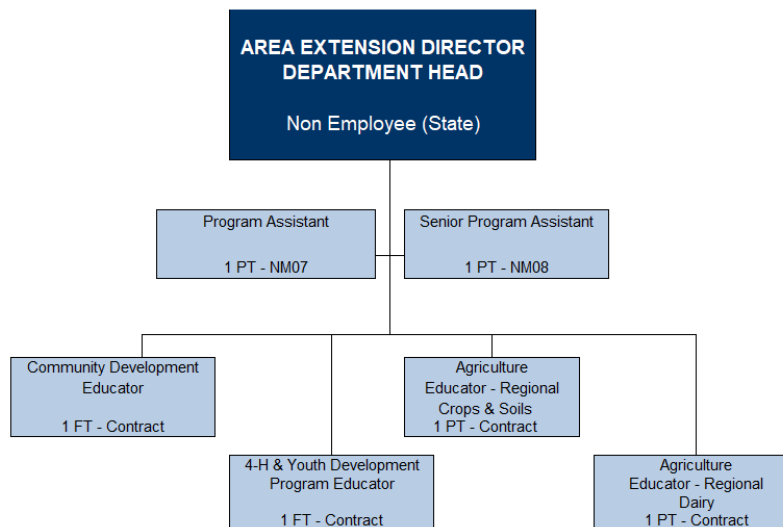
UW Extension

Budget Report

Mission

UW Extension represents a partnership between the University of Wisconsin system and Ozaukee County Extension faculty and staff members serve the people of Ozaukee County through practical application of research-based knowledge and information utilizing multiple delivery methods.

UNIVERSITY EXTENSION OFFICE ORGANIZATIONAL CHART



Programs and Services

UW Extension provides resources and education in three programming areas: Agriculture, Community Development, and 4-H & Youth Development. The local office provides services jointly for residents of Ozaukee, Sheboygan, Fond du Lac, and Washington Counties. Collectively, we:

- Bring University resources and research to the people of Ozaukee County
- Work with local governments, organizations, businesses and individuals
- Create partnerships, foster relationships, and strengthen communities

Strategic Objectives

Below are out objectives overall and per program area for UW Madison Division of Extension.

Extension's mission is to connect people with the University of Wisconsin. Thanks to joining forces with UW-Madison, we'll strengthen each other through exchanging experience and research statewide. No matter what you're trying to accomplish in Wisconsin, you'll find the support you need as we continue to bring our home state together, community by community.

Agriculture: Our innovative dairy management programs range from genetics to farm and business management.

Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best p

every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species. Our work supports people, communities and businesses.

4-H: Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and afterschool programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

Community Development: Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. We educate in leadership development, organizational development, food systems, community economic development, local government education and much more.

Performance Metrics

UW Extension		OzMETRICS 	
Performance Metrics	FY 19	FY 2020	FY 2021
UW Extension			
Customer Contacts and Phone Calls to Support Staff	2,295	377	372
Number of Phone Calls and Customers Contact Educators	1,429	2,246	3,070
Number of Educational Events	70	144	135
Number of Event Participants	2,593	4,621	4,382
Number of Participants per Event	37	32	32
Percent of Adult Volunteers Reporting Greater Knowledge	100%	95%	99%
Percent of Participants Reporting Greater Knowledge - Youth Program	100%	96%	99%
Percent of Participants Reporting Greater Knowledge - Agriculture Program	100%	98%	98%

Budget Highlights

The UW - Extension (UWEXT) Current Service Level Budget decreases tax levy by \$20,646 or 8.6% over the 2022 Adopted levy. There is a slight decrease in Salaries and Benefits for the two part-time program staff that are employees of the County because one of them is a recent hire. Contracted State staff decreases due to the elimination of one position. The department has not requested any expansions for the 2023 budget.

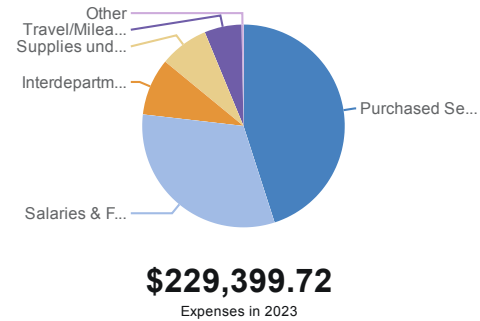
UWEX - Tax Levy

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Revenues	\$668	\$8,744	\$11,870	\$6,970	\$11,870
Expenses	\$191,437	\$193,687	\$250,046	\$104,970	\$229,400
REVENUES LESS EXPENSES	-\$190,769	-\$184,943	-\$238,176	-\$98,000	-\$217,530

UWEX - Contracted Outside Employment



UWEX - Expenses by Type



UWEX - Expenses by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Interdepartmental Charges	\$18,648	\$19,829	\$22,260	\$10,083	\$20,919
Other Expenses	\$303	\$511	\$743	\$240	\$743
Purchased Services	\$92,784	\$95,409	\$117,499	\$52,102	\$103,296
Salaries & Fringe Benefits	\$71,825	\$64,478	\$76,815	\$36,175	\$72,913
Supplies under \$5,000	\$6,242	\$11,060	\$17,940	\$2,955	\$17,940
Travel/Mileage/Conference & Meetings	\$1,635	\$2,401	\$14,788	\$3,415	\$13,588
TOTAL	\$191,437	\$193,687	\$250,046	\$104,970	\$229,400

UWEX - Revenues by Type

	2020 Actual	2021 Actual	2022 Adopted	2022 Actual	2023 Budget
Intergovernmental Rev (State, Federal, Local)	\$0	\$3,890	\$3,890	\$0	\$3,890
Other (Donations/One-time/Misc)	\$633	\$0	\$0	\$0	\$0
Public Charges for County Services	\$35	\$4,854	\$7,980	\$6,970	\$7,980
TOTAL	\$668	\$8,744	\$11,870	\$6,970	\$11,870

UW Extension CIP Requests

There are no CIP projects requested in the next five years.

Position Changes

2023 Proposed Budget: There are no changes

2022 Adopted Budget: There were no changes to the county funded positions. The department received funding from Ozaukee County for its share of a new state employee working with the agriculture program area.

2021 Adopted Budget: No Changes

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: September 8, 2022
DEPARTMENT: UW Extension
DIRECTOR: Cindy Sarkady
PREPARER: Claudia Breitengross

Agenda Summary UW-Madison Division of Extension Reports

ATTACHMENTS:

- August 2022 Report (PDF)
- UW Ext Financial Report 8.2022 (PDF)



August 2022 Report

4-H Youth Development

Jayna Hintz, 4-H Program Educator



Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

4-H Program Highlights

- Four in-person interactive educational booth days at the Ozaukee County Fair. The goal of the educational fair booth is to raise awareness of the 4-H Thriving Model and how 4-H plays an important role in youth discovering their sparks, which are an essential ingredient of thriving.
- Two in-person orientations for Ozaukee County Fair Judges holding face-to-face judging with youth. Judges are reminded to encourage the youth to reflect on their exhibits and the experience they had when creating them and to share how they will apply what they learned in the future. The goal of this orientation is to ensure the judges provide a positive experience for youth entering exhibits for face-to-face judging at the county fair.
- A virtual session for adult and youth 4-H leaders, where participants learned how to write and submit the Annual Financial Review (AFR) forms and 4-H Charter Application. This effort was designed to support volunteers by providing an opportunity to learn how to use the AFR forms and Charter submission process and ask county 4-H educators questions.
- An in-person 4-H and County Board Exchange, that provides an opportunity for 4-H youth to demonstrate their leadership, citizenship, and life skills learned across 4-H experiences through the sharing of their projects and record books. In exchange, the youth experience an Ozaukee County Board meeting, increase their knowledge about parliamentary procedure and learn the type of decisions and discussions that take place.



August 2022 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops and Soils:** Mike Ballweg, Area Crops and Soils Agent
 - A research project to evaluate nitrogen applications to winter cereal forage crops. Results from this study will help farmers and agricultural professionals determine the most economical and environmental N fertilizer rates for optimizing winter cereal crops yields. Winter cereal forage crops (cereal rye, triticale, etc...) have seen a substantial increase in the number of acres farmers are planting and harvesting. Winter cereal forages are becoming a regular part of forage supplementation in the lactating dairy herd ration.
 - An Extension Badger Crop Connect Zoom meeting for farmers and agricultural professionals where they learned about the using fungicides on corn and soybeans for protecting yields against Tar Spot and White Mold. Using fungicides within the context of an Integrated Pest Management approach will protect farm profits, reduce fungicide resistance, and protect the environment.
 - Developed a regional (Sheboygan, Ozaukee, Washington, and Fond du Lac counties) electronic newsletter (with colleagues), where readers learned about current and relevant UW-Madison Extension research, BMPs and additional Extension resources so that they can better manage their farm businesses.
- **Dairy:** Tina Kohlman, Dairy Agent
 - A carcass show for livestock and dairy youth, where they learned about meat quality assurance and meat production. This effort is designed to teach youth how their dairy-beef, beef, and/or swine project fits into real world agriculture, improving farm business viability while protecting food safety.
 - Planning and development for a series of short-videos for dairy farmers, managers, herdspeople, and employees in collaboration with Soaring Eagle Dairy. The goal of this effort is to provide short training video clips to teach individuals research-based industry practices improving fresh cow wellbeing and welfare to increase farm business viability while protecting food safety.
 - Planning for a bilingual dairy workers newsletter for on-farm dairy employees in collaboration with Language Access and Office of Access, Inclusion, and Compliance. The goal of this effort is providing a dairy resource to an underserved audience in order for them to gain new knowledge and best management practices to incorporate on the farm to help maintain and grow economic viability.



August 2022 Report

What's Next/Upcoming Events

- **September 2, 2022**
 - 4-HOnline open for enrollment in 2022-2023 4-H Year
- **September 5, 2022**
 - Labor Day holiday, office closed
- **September 7, 2022**
 - [Bringing the Garden Inside](#), Virtual session, Noon
- **September 7, 14, 21, 2022**
 - Corn Silage Dry Down Days, Adell Cooperative, 10:00am – 2:00pm
- **September 13 & 27, 2022**
 - [4-H Harbinger Newsletter](#) published
- **September 13, 2022**
 - [4-H Open House](#), Fredonia Government Center, 6:30 pm.
- **September 14, 2022**
 - [4-H Open House](#), Ozaukee County Fairgrounds, Pavilion, 6:30 pm.
 - [Badger Crop Connect](#), Virtual session, 12:30 pm., Topic: Data Behind Soil Nutrient Recommendations
- **September 15, 2022**
 - Ozaukee County 4-H Leaders Association Board Meeting, Ozaukee County Fairgrounds, Pavilion, 6:00 pm.
 - Ozaukee County 4-H Leaders Association Meeting, Ozaukee County Fairgrounds, Pavilion, 7:30 pm.
- **September 28, 2022**
 - [Badger Crop Connect](#), Virtual session, 12:30 pm., Topic: Combine Cleaning & Yield Monitor Calibration



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

8.b.1.a

August 2022 Report

- **September 29, 2022**
 - [4-H Conversation Corner](#), Ozaukee County Admin Building OR Virtual, Port Washington, 6:00 pm., Topic: 4-H Club/Group Bylaws and Policy
- **September 30, October 1-2, 2022**
 - WI 4-H State Dog Show, Jefferson County

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

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Port Washington, WI
53074

P: 262-284-8288
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711 Wisconsin Relay

ozaukee.extension.wisc.edu/



Cindy Sarkady
Area Extension Director



Jayna Hintz
4-H Program Educator



Mike Ballweg
Crops & Soils
Agent



Tina Kohlman
Dairy Agent



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

Attachment: August 2022 Report (UW-Madison Division of Extension Ozaukee County Written & Financial Reports)

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Seven Months Ending Sunday, July 31, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	\$250	\$6,970	\$7,980	\$1,010	87.34%
Total Revenues	\$250	\$6,970	\$11,870	\$4,900	58.72%
Expenditures					
Salaries	\$4,806	\$32,274	\$67,293	\$35,019	47.96%
Fringe Benefits	\$572	\$3,901	\$9,522	\$5,621	40.97%
Travel/Training	\$239	\$3,415	\$14,788	\$11,373	23.09%
Supplies	\$896	\$3,286	\$17,940	\$14,654	18.32%
Purchased Services	\$77	\$52,179	\$117,499	\$65,320	44.41%
Interdepartment Charges	\$1,486	\$11,570	\$22,260	\$10,690	51.98%
Other Expenses	-	\$240	\$743	\$503	32.30%
Total Operating Expenditures	\$8,076	\$106,865	\$250,045	\$143,180	42.74%
Capital Outlay					
Total Expenditures	\$8,076	\$106,865	\$250,045	\$143,180	42.74%
Net Increase (Decrease)	(\$7,826)	(\$99,895)	(\$238,175)	(\$138,280)	41.94%

Equity:

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 8, 2022
DEPARTMENT:	Register of Deeds
DIRECTOR:	Ron Voigt
PREPARER:	Ron Voigt

Agenda Summary Register of Deeds Reports

ATTACHMENTS:

- 2022 September Department Report (PDF)
- ROD General (PDF)
- Land Info (PDF)



Register of Deeds Land Information

September 2022 Department Report

Register of Deeds Office: We recorded 1120 documents in July, compared to 1914 the year before. We have recorded 8,806 documents so far this year compared to 13,494 for the time period last year. 75.81% of the documents this month were recorded as a digital record. We made a profit of \$54,604 last month and for the first seven months a profit of \$446,009 or 82.18% of the budget.

Land Information Office: This office made a profit of \$28,443 for this month and \$89,031 for the year. We are down one staff for this year and this is an enterprise fund so this year we are generating revenue for future projects.

Ozaukee County Committee Report
General Fund Register of Deeds
 For the Seven Months Ending Sunday, July 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$91,327	\$674,225	\$970,000	\$295,775	69.51%
Total Revenues	\$91,327	\$674,225	\$970,000	\$295,775	69.51%
Expenditures					
Salaries	\$16,909	\$116,814	\$205,004	\$88,190	56.98%
Fringe Benefits	\$7,610	\$53,701	\$77,430	\$23,729	69.35%
Travel/Training	-	\$831	\$2,400	\$1,569	34.63%
Supplies	-	\$480	\$1,125	\$645	42.67%
Purchased Services	\$8,876	\$35,910	\$103,200	\$67,290	34.80%
Interdepartment Charges	\$3,328	\$20,480	\$38,092	\$17,612	53.76%
Total Operating Expenditures	\$36,723	\$228,216	\$427,251	\$199,035	53.41%
Capital Outlay					
Total Expenditures	\$36,723	\$228,216	\$427,251	\$199,035	53.41%
Net Increase (Decrease)	\$54,604	\$446,009	\$542,749	\$96,740	82.18%

E q u i t y:

Ozaukee County Committee Report
Special Revenue Fund Land Information
 For the Seven Months Ending Sunday, July 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$16,755	\$28,722	\$11,967	58.34%
Intergovernmental Revenues	-	\$1,000	\$52,200	\$51,200	1.92%
Public Charges for Services	\$33,880	\$156,164	\$140,000	(\$16,164)	111.55%
Total Revenues	\$36,274	\$173,919	\$220,922	\$47,003	78.72%
Expenditures					
Salaries	\$4,406	\$32,351	\$120,225	\$87,874	26.91%
Fringe Benefits	\$1,507	\$13,252	\$45,828	\$32,576	28.92%
Travel/Training	-	\$774	\$9,000	\$8,226	8.60%
Supplies	-	\$11,000	\$15,400	\$4,400	71.43%
Purchased Services	\$1,532	\$24,272	\$25,000	\$728	97.09%
Interdepartment Charges	\$386	\$2,702	\$4,931	\$2,229	54.80%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$7,831	\$84,888	\$220,921	\$136,033	38.42%
Capital Outlay					
Total Expenditures	\$7,831	\$84,888	\$220,921	\$136,033	38.42%
Net Increase (Decrease)	\$28,443	\$89,031	\$1	(\$89,030)	.00%
<i>Equity:</i>					
Governmental Fund Balance	-	\$75,223	-	(\$75,223)	0.00%

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: September 8, 2022
DEPARTMENT: Land and Water Management
DIRECTOR: Geoff Schramm
PREPARER: Julie Winkelhorst

Agenda Summary Land & Water Management Reports*

ATTACHMENTS:

- August 2022 news (PDF)
- LWM Sept. 2022 Financial Report (PDF)



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

-AUGUST 2022 -



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Andy Holschbach, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Katie Werner, Conservation Planner
Tony Austin, Technical Support Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: August 2022 news (LWM Reports)



Land & Water Resource Management

◆ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews to be completed on about 25% of the farms in 2022 to ensure compliance with the FPP soil and water performance standards.

◆ Best Management Practices Design and Certification

- In 2022 Gasser Farms Waste Storage (313) and Waste Transfer (634) project, this is a TRM Project working on design and layout. Met with Luke Gasser, DATCP & NRCS at farm to coordinate planning, design and construction. Being reviewed by DATCP
- Risch Farm Leachate runoff project, Rob and Lori Wagner Rip Rap Installed, William Stadler waterway design completed, Neal Jacoby waterway completed. Dan Large waterway project started
- Have approximately 15 small projects lined up for in 2022 for SWRM Grant funds.

◆ Administration of Cost-Share Agreements (grants)

- 2022 SWRM bonded grant – \$49,500; SWRM SEG grant – \$25,000. CIG grant \$25,000.
- Ozaukee County awarded 2022 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

◆ Nutrient Management

- Awarded \$2,500 DATCP Nutrient Management Farmer Education Grant, plan to provide subscriptions to No-Till Farmer and provide manure analysis at a Fall popup field event. 1 NMP reviewed

Environmental Education

- NACD has released that the theme this year is water.

◆ NR151 Compliance Tracking

- No activity

◆ Manure Storage Ordinance

- No activity

◆ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Stantec is finalizing the SLAMM modeling to evaluate nonpoint source pollutant loadings on county property in the MS4 area for compliance with the DNR stormwater permit.

◆ Buffer Initiative—Conservation Reserve Enhancement Program (CREP)

- Assisting FSA with CREP re enrollments, 9 expiring contracts so far 3 are not Interested in re enrolling 1 landowner officially is re-enrolling paper work completed and need landowner signatures

◆ Wildlife Damage and Abatement

- Scouted several fields for and deer issues. Gearing up for deer donation program

◆ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Ordered trees and shrubs from the nurseries for the 2022/23 program

◆ Invasive Species

- No activity

◆ Miscellaneous

- Working on further development of the Ozaukee County Grazing Network.
- Began work on the 2023 Department Budget.
- Updating signage at the Clean Farm Families Soil Health Demonstration site

- Katie Vogeler - The Interseeder is now a no till drill to plant those fall cover crops. I am working ahead on CFF incentive payouts to see where I sit in the budget, and began grant writing for the 2023 DATCP and FFLM Grants. UW Trial early crop info is submitted, waiting on harvest. Grazing Network is having some growing pains getting established but our meeting on Aug 16 should go well on farm!
- Working with researcher, Ann Pfeiffer for interseeding plot/crop data
- Participated in mtgs: Ozaukee Demonstration Farm Project Management Team, RCPP, American Farmland Trust, Pasture Walk conducted by Glacierland RC&I

10.b.4.a



Sanitation Program

◆ Sanitation Ordinance

- Four sanitation ordinance violations
- Maintenance: 395 notices were sent in August; the Office of Corporation Counsel continues action with non-compliant owners; 6,866 reports filed to date in 2022

◆ POWTS Plan Reviews, Permits, and Final Inspections

- Seven plan reviews; twelve sanitary permits; eight final inspection reports, zero abandonment permits filed and finalized

◆ Wisconsin Fund

- One qualified applicant for fiscal year 2022. Grant amount of \$7,000 requested for said applicant

◆ Miscellaneous

- Working on electronic sanitation permitting system along with LIO.



Shoreland and Floodplain Zoning

◆ Shoreland and Floodplain Zoning Ordinance

- No activity

◆ Permits

- Thirteen shoreland zoning permit for August

◆ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners, completed NFIP information to lenders and realtors
- Preparing for 5 year CRS audit in October

◆ Technical Advisory—SEWRPC Regional Plans

- SEWRPC developing "Regional Food System Plan"

◆ Non-metallic Mining Reclamation

- No reports for July

◆ Miscellaneous

- 1930 & 1936 Edgewater: Wells abandoned, electric & gas abandoned, septic tanks emptied

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Ozaukee County Committee Report

General Fund Land & Water ManagementFor the Eight Months Ending Wednesday, August 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	-	-	\$1	\$1	0.00%
Intergovernmental Revenues	-	(\$126,330)	\$1,322,464	\$1,448,794	-9.55%
Public Charges for Services	\$3,433	\$88,593	\$127,360	\$38,767	69.56%
Licenses & Permits	\$7,619	\$67,769	\$101,000	\$33,231	67.10%
Other Revenue	\$10,000	\$45,913	\$50,200	\$4,287	91.46%
Total Revenues	\$21,052	\$75,945	\$1,601,025	\$1,525,080	4.74%
Expenditures					
Salaries	\$43,643	\$347,243	\$550,004	\$202,761	63.13%
Fringe Benefits	\$16,453	\$122,307	\$186,361	\$64,054	65.63%
Travel/Training	\$142	\$3,987	\$14,425	\$10,438	27.64%
Supplies	\$422	\$11,616	\$24,778	\$13,162	46.88%
Purchased Services	\$33,412	\$318,854	\$462,871	\$144,017	68.89%
Interdepartment Charges	-	\$28,926	\$42,603	\$13,677	67.90%
Grants	\$1,247	\$24,559	\$584,563	\$560,004	4.20%
Other Expenses	-	\$69,180	\$83,103	\$13,923	83.25%
Total Operating Expenditures	\$95,319	\$926,672	\$1,948,708	\$1,022,036	47.55%
Capital Outlay					
Buildings & Land	-	\$241,000	\$219,000	(\$22,000)	110.05%
Total Capital Outlay	-	\$241,000	\$219,000	(\$22,000)	110.05%
Total Expenditures	\$95,319	\$1,167,672	\$2,167,708	\$1,000,036	53.87%
Net Increase (Decrease)	(\$74,267)	(\$1,091,727)	(\$566,683)	\$525,044	192.65%

Equity:

Attachment: LWM Sept. 2022 Financial Report (LWM Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Transportation - Transportation Alternatives Program Grant for the Ozaukee Interurban Trail

BACKGROUND INFORMATION: The Planning and Parks Department was awarded a grant from the Wisconsin Department of Transportation (WisDOT) Transportation Alternatives Program (TAP) program to fund County activities to repave and reshoulder the County-managed portion (approximately 13 miles) of Ozaukee Interurban Trail (OIT). These funds are being dispersed as a part of the Fixing America's Surface Transportation Act of 2015 for projects that promote alternative means of transportation such as walking or cycling. Repaving of the trail will address existing safety issues due to increased usage and the age of the trail, and protect the investments of recent culvert replacement and reshouldering projects. Specifically, this grant will provide funding for engineering, design, permitting, and contracting with a paving company through a public bidding process.

ANALYSIS: The total grant award is \$999,212. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of this grant application at its January 6, 2022 meeting (Ayes: Jobs, Holyoke, Minkel-Dumit), and the Ozaukee County Board of Supervisors approved Resolution 21-60 at its February 2, 2022 meeting (Ayes - 19, Nays - 0, Absent - 6). The grant requires a minimum 20% match (\$249,803), which would be provided from a pending Ozaukee County Capital Fund Grant request for a total project cost of \$1,249,015. Costs in excess of the maximum grant amount (\$999,212) will need to be provided by local match. There have been no changes to the project scope or budget since grant application submittal, however, WisDOT completed a local force account determination study and determined that local force account support cannot be used for project construction.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$999,212)

FUNDING SOURCE:

County Levy: X Non-County Levy: X

Indicate source: WisDOT TAP grant, pending Ozaukee County Capital Fund Project grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Transportation - Transportation Alternatives Program Grant for repaving and re-shouldering the County-managed

off-road sections of the Ozaukee Interurban Trail.

ATTACHMENTS:

- BA_2022_NRC090822_OITRepave (PDF)
- P&P_Dept_TAP2022_2026_OzCty_OIT_ProjectMapB&W (PDF)



Budget Amendment Request Committee Approval Form

11.a.1.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **8/30/2022**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-54104-000	\$ 72,312	A/C #	221-01-01-42310-000	\$ 999,212
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Engineering Services		Cost Ctr & A/C Desc	State Aid - WisDOT TAP - Repave OIT	
Acct #	221-01-01-54106-000	\$ 23,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #	221-01-01-54501-000	\$ 903,900	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Purchased Services - Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		999,212	Total Credits:		999,212

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0003-00017) from the Wisconsin Department of Transportation TAP grant program to repave the County-managed portion of the Ozaukee Interurban Trail. This increase in revenue is for: 1) Engineering Services; 2) Professional Services (e.g., state plan reviews); and 3) Purchased Services - Construction for project implementation.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

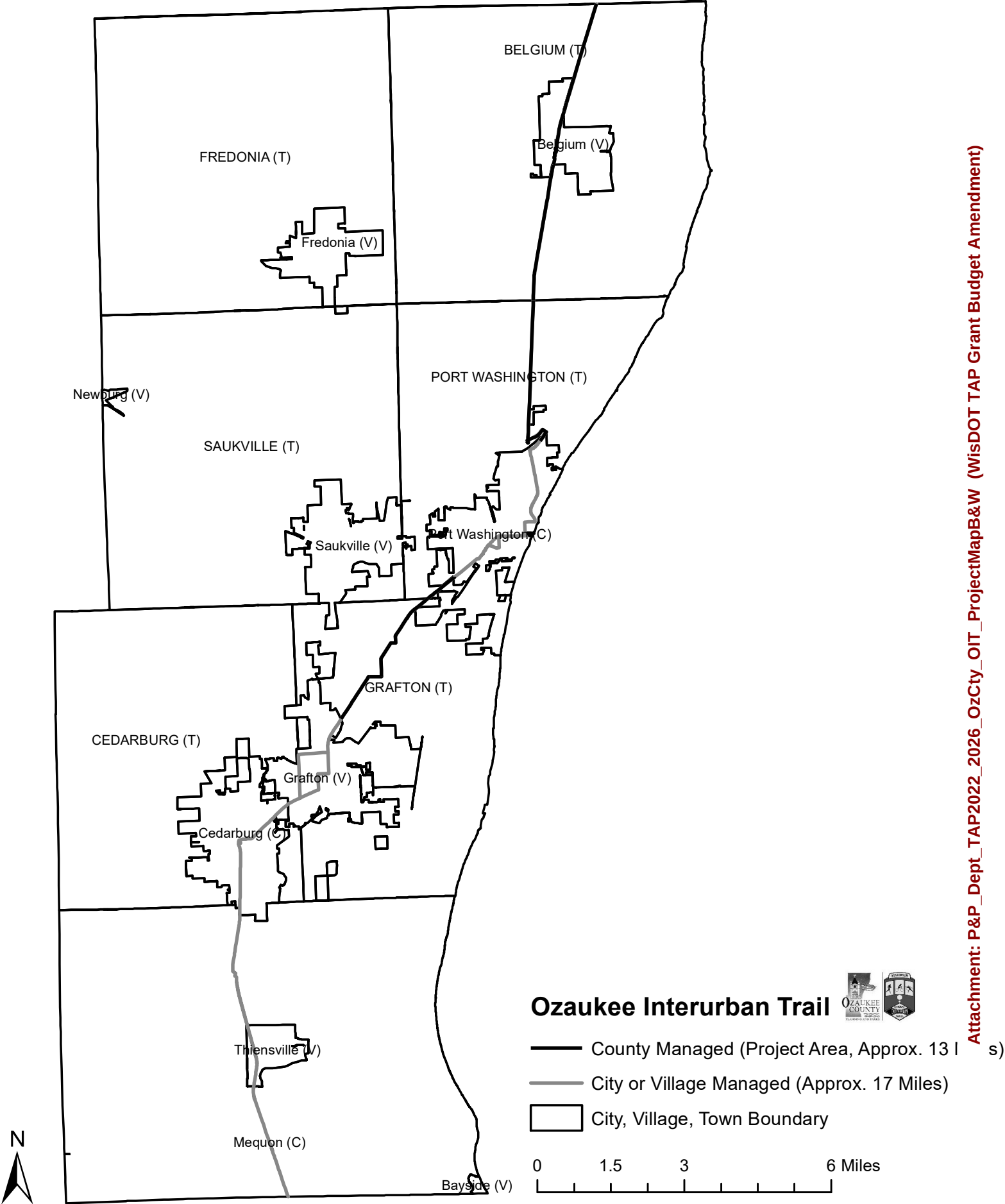
Date of Meeting

Date Amended:

Budget Amended By:

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Attachment: BA_2022_NRC090822_OITRepave (WisDOT TAP Grant Budget Amendment)



Attachment: P&P_Dept_TAP2022_2026_OzCty_OIT_ProjectMapB&W (WisDOT TAP Grant Budget Amendment)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Acquiring (or portions of) Parcel ID(s): (110500506003, 110500504001, 110500510001, 110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

BACKGROUND INFORMATION: The Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance grant to support a County-sponsored fish and wildlife habitat improvement project in conjunction with a road (CTH W) reconstruction and improvement project. Specifically, the Department is partnering with the Ozaukee County Highway Department to engineer and design a holistic, long term solution to improve County Trunk Highway W (CTH W) and alleviate flooding of the active roadway in the Village of Saukville, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and historic Milwaukee River oxbow. Engineering and design is ongoing for a new roadway that allows for floodplain reconnection and functional fish and wildlife habitat connectivity by allowing substantial floodwater to pass under the new roadway, while improving the road infrastructure by decreasing flooding occurrence. Acquisition of property adjacent to the County Trunk Highway W right of way and project area is required for completion of the project plans and for floodplain and wetland mitigation and habitat restoration. Four (4) parcels (ID's 110500502000, 110500510001, 110500506003, 110500504001) containing approximately 67.2 acres and in the floodway of the Milwaukee River have been identified for right of way acquisition and wetland floodplain mitigation/habitat restoration. These parcels contain approximately 51.1 acres of wetlands, 60.7 acres of regulatory floodway and 67.2 acres (entire area) of 100-year floodplain with a BFE (base flood elevation - studied), thereby, significantly limiting development potential on the parcels (including dry land access to the parcels from CTH W). WDNR Stewardship Local Assistance grant funding will support acquisition of these parcels (or portions of the parcels) for implementation of project plans.

ANALYSIS: The total grant award is \$150,000. The Ozaukee County Natural Resources Committee unanimously approved submittal and acceptance of the grant at its March 3, 2022 meeting (Ayes: Jobs, Holyoke, Minkel-Dumit, Ross) and the Ozaukee County Board of Supervisors approved Resolution 21-75 at its April 6, 2022 meeting (Ayes - 20, Nays - 0, Absent - 5). The grant requires a 50% match, which will be provided by an awarded US Fish and Wildlife Service (USFWS) Fish Passage Program (FPP) grant for a total project cost of \$300,000. There have been no changes to the project scope or budget since grant application submittal.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$150,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR Knowles-Nelson Stewardship Local Assistance grant and an awarded USFWS FPP grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance grant for acquiring up to four parcels in the Village of Saukville for floodplain and wetland mitigation and habitat restoration as part of the CTH W road reconstruction and restoration project in partnership with the Ozaukee County Highway Department.

ATTACHMENTS:

- BA_2022_NRC090822_WDNR STU HWY W Acquisition (PDF)
- P&P_Dept_CTHW_AcquisitionArea (PDF)



Budget Amendment Request Committee Approval Form

11.a.2.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **8/30/2022**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-54106-000	\$ 20,000	A/C #	221-01-01-42310-000	\$ 150,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc	State Aid - WDNR STU - CTHW Acquisition	
Acct #	221-01-01-63315-000	\$ 130,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Land Improvement - County Highway W		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		150,000	Total Credits:		150,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0003-00018) from the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Local Assistance grant program for acquiring (or portions of) up to four parcels along County Highway Trunk W and the Milwaukee River as part of the County Highway Trunk W road reconstruction and restoration project. This increase in revenue is for: 1) Professional Services (e.g., land surveys, appraisals, closing costs) and 2) Land Improvement (e.g., acquisition).

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

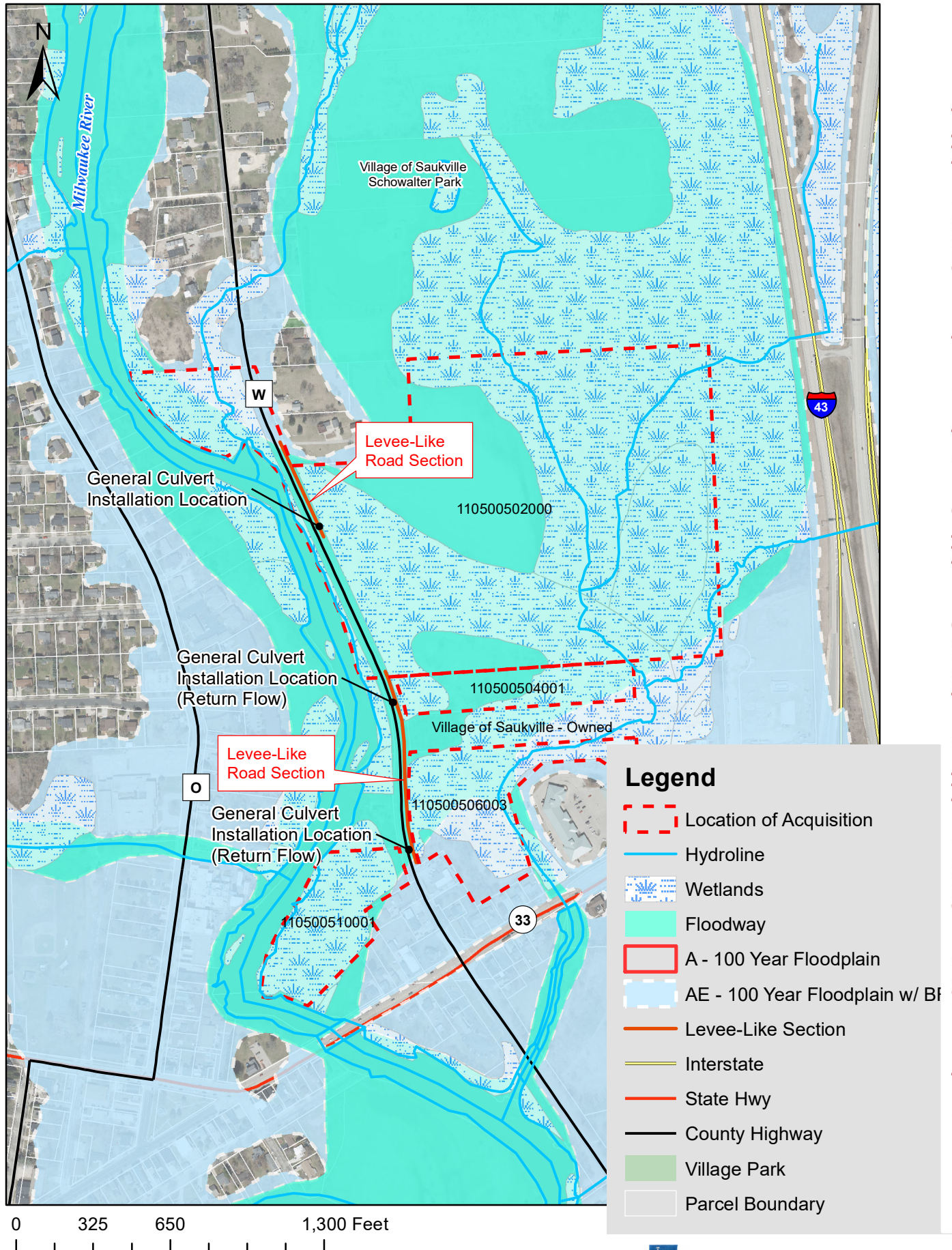
Budget Amended By:

Packet Pg. 75

Attachment: BA_2022_NRC090822_WDNR STU HWY W Acquisition (WDNR Stewardship Grant Budget Amendment - CTH W Acquisition)

Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Hydrography

11.a.2.b



Attachment: P&P_Dept_CTHW_AcquisitionArea (WDNR Stewardship Grant Budget Amendment - CTHW Acquisition)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Construction of Public Bathrooms and Showers at the Hawthorne Hills County Park – Multipurpose Parks Maintenance Facility

BACKGROUND INFORMATION: The Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance grant program to construct public bathrooms, showers, and other public facilities at the new Hawthorne Hills County Park - Multipurpose Parks Maintenance Facility in the Town of Saukville. This Capital Improvement Project (CIP) was approved by the Ozaukee County Board of Supervisors on March 17, 2021 by Resolution 20-84 (Ayes - 20, Nays - 3, Abstain - 1, Absent - 2) and on April 7, 2021 by Resolution 20-88 (Ayes - 20, Nays - 4, Absent - 2). This CIP, as approved, did include public external entry bathrooms and showers in the project scope, as no permanent public bathrooms are available at Hawthorne Hills County Park. The public bathroom and showers would be constructed on the upper level with locking outside entry, so that the facility could be shared by visitors to Pioneer Village, current Park users or future campers at the planned, future campground. In addition, the upper public level will include an open common area and kitchen, to be used by conservation corps teams (in addition to the bathrooms and showers) that will be staying in the facility while working in the County Park System for multiple weeks at a time. The CIP project noted that the public bathrooms and shower construction costs would be partially offset by grant funding, including WDNR Knowles-Nelson Stewardship Local Assistance grant funds. Public bidding for construction was completed in March 2022 and the Ozaukee County Natural Resources Committee approved the contract with Absolute Construction Enterprises, Inc., at its April 7, 2022 meeting for the base bid amount (excludes the upper public level completion). Construction is currently underway. The public bathrooms, showers, and kitchen area (alternate bid item) were to be constructed as funding allows (Capital Fund grant, WDNR Knowles-Nelson Stewardship Local Assistance and/or in-kind staff time, materials and supplies), with potential completion by Department staff.

ANALYSIS: The total grant award is \$150,000. The Ozaukee County Natural Resources Committee unanimously approved submittal and acceptance of the grant at its March 3, 2022 meeting (Ayes: Jobs, Holyoke, Minkel-Dumit, Ross) and the Ozaukee County Board of Supervisors approved Resolution 21-76 at its April 6, 2022 meeting (Ayes - 20, Nays - 0, Absent - 5). The grant requires a 50% match, which will be provided by a pending Ozaukee County Capital Fund Grant request and in-kind Department staff time, materials and supplies for a total project cost of \$300,000. There have been no changes to the project scope or budget since grant application submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue of \$75,000)

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$75,000)

FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: WDNR Knowles-Nelson Stewardship Local Assistance grant, pending Ozaukee County Capital Fund Project grant, in-kind Department staff time, materials and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program grant to fund County activities for construction of public bathrooms and showers at the Hawthorne Hills County Park multi-purpose parks maintenance facility.

ATTACHMENTS:

- BA_2022_NRC090822_WDNR STU HawthorneHillsBlg (PDF)



Budget Amendment Request Committee Approval Form

11.a.3.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 8/30/2022

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: ☒ X

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-54501-000	\$ 150,000	A/C #	221-01-01-42310-000	\$ 150,000
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Purchased Services - Construction		Cost Ctr & A/C Desc	State Aid - WDNR STU - Hawthorne Hills Building	
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		150,000	Total Credits:		150,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved (Project #221-0003-00019) from the Wisconsin Department of Natural Resources Knowles Nelson Stewardship Local Assistance grant program to construct public bathrooms and showers at the Hawthorne Hills County Park - Multipurpose Parks Maintenance Facility. This increase in revenue is for: 1) Purchased Services - Construction for project implementation.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

Packet Pg. 79

Attachment: BA_2022_NRC090822_WDNR STU HawthorneHillsBlg (WDNR Stewardship Grant Budget Amendment - Hawthorne Hills Building)

RESOLUTION NO. (ID # 8883)

SUBMITTAL AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL
RESOURCES SURFACE WATER PLANNING GRANT TO SUPPORT WATER QUALITY
MONITORING ACTIVITIES ON THE LITTLE MENOMONEE RIVER AND CREEK, MOLE
CREEK AND ULAO CREEK IN OZAUKEE COUNTY

WHEREAS, the Ozaukee County Planning and Parks Department is applying for Wisconsin Department of Natural Resources (WDNR) cost share Surface Water Planning Grant funding under a competitive request for proposals; and

WHEREAS, the primary goal of the project is to fund County activities to monitor water quality in conjunction with large-scale habitat restoration projects on the Little Menomonee River and Creek in the City of Mequon, Mole Creek in the Town of Saukville and Ulao Creek in the Town of Grafton and City of Mequon, and to determine the effectiveness of stream re-meandering and floodplain/wetland restoration as a best management practice to reduce pollutant loads (e.g., Total Maximum Daily Load - TMDL's) as well as provide baseline data for TMDL implementation; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, the project is an integral part of the adopted Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035 and is complimentary and consistent with other grant funded projects being implemented within the Fish Passage Program and the overall Ecological Division; and

WHEREAS, this project is also consistent with the adopted Park and Open Space Plan for Ozaukee County, the Farmland Preservation Plan for Ozaukee County, the County Board endorsed Regional Water Quality Management Plan for Southeastern Wisconsin 2000 prepared by the Southeastern Wisconsin Regional Planning Commission (SEWRPC) and partners, the 9 Key Element plan developed for the Cedar, Pigeon, Ulao and Mole Creek Watersheds, as well as several other State and Federal plans; and

WHEREAS, the project will support continuous water quality monitoring activities (conductivity, water temperature, water depth, dissolved oxygen and pH), and grab sample water quality monitoring (E. coli, total phosphorus, orthophosphate, chloride and total suspended solids) according to approved USEPA Quality Assurance Project Plan (QAPP) procedures and methodologies and consistent with the Total Maximum Daily Loads (TMDL) procedures; and

WHEREAS, this project will continue the Planning and Parks Department Ecological Division's mission to reestablish ecological and biological connections in conjunction with protecting and restoring habitat throughout the watershed; and

WHEREAS, the Surface Water Planning grants will provide for up to 67% of the total project cost up to \$10,000 and the remaining matching funds would be provided by in-kind staff time, travel and supplies (\$11,708) for a total project cost of \$21,708.

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the

project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a WDNR Surface Water Planning Grant application, accept and sign a grant agreement between Ozaukee County the WDNR, act as the primary contact on the project, submit interim and/or final reports to the WDNR to satisfy the grant agreement, submit grant reimbursement requests to the WDNR along with necessary supporting documentation, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost share agreement; may perform force account work; will maintain the completed project in an attractive, inviting, and safe manner; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 5th day of October, 2022.

SUMMARY: Submittal and acceptance of a Wisconsin Department of Natural Resources Surface Water Planning Grant to fund County activities to support water quality monitoring activities within Ozaukee County, specifically County activities to monitor water quality in conjunction with large scale habitat restoration projects on the Little Menomonee River and Creek in the City of Mequon, Mole Creek in the Town of Saukville and Ulao Creek in the Town of Grafton and City of Mequon.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 8, 2022
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Matt Aho

Agenda Summary Submittal and Acceptance of a Wisconsin Department of Natural Resources Surface Water Planning Grant to Support Water Quality Monitoring Activities on the Little Menomonee River and Creek, Mole Creek and Ulao Creek in Ozaukee County

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department proposes to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Surface Water Planning (SWP) Grant Program. Specifically, this grant will fund County activities to continue to monitor water quality conditions on the Little Menomonee River and Creek in the City of Mequon, Mole Creek in the Town of Saukville and Ulao Creek in the Town of Grafton and City of Mequon. Water quality monitoring will provide data to establish pre and post construction conditions at the ongoing habitat restoration projects being implemented on all streams and allow for analysis of water quality impacts as a result of restoration activities. The habitat restoration projects include: stream re-meandering, restoration of hydrologically and biologically functional floodplains, bank and in-stream structure restoration, wetland enhancements, invasive vegetation management and control, and native vegetation planting and restoration. Specifically, this SWP grant will support continuous and grab sample water quality monitoring to determine the effectiveness of stream re-meandering and floodplain/wetland restoration as a best management practice to reduce pollutant loads (e.g., Total Maximum Daily Loads - TMDL's). County staff will complete continuous water quality monitoring activities (conductivity, water temperature, water depth, dissolved oxygen, and pH), and grab sample water quality monitoring (E. coli, total phosphorus, orthophosphate, chloride and total suspended solids) according to approved USEPA Quality Assurance Project Plan (QAPP) procedures and methodologies and consistent with Total Maximum Daily Load (TMDL) procedures. This project is a continuation of WDNR grants received by the Department from 2017-2022 for similar water quality monitoring and is consistent with other grant funded projects being implemented within the Fish Passage Program and overall Ecological Division. This project is also supported by the [County Park and Open Space Plan <https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035 <http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) "Agricultural, Natural, and Cultural Resources Issue" with the objective of preserving and enhancing the park and open space system within Ozaukee County (pages 318 - 326), the goals and objectives of the "General Natural Resource Issue" to preserve and enhance Ozaukee

County's natural resources, including Lake Michigan, open space and agricultural land which includes objections to develop methods to protect and preserve water quality (page 271) and the "Surface and Groundwater Resources and Watersheds Issue" goal of protecting and enhancing surface water quality in Ozaukee County (pages 276 - 277), the [SEWRPC Regional Water Management Plan for Southeastern Wisconsin 2000](https://www.sewrpc.org/SEWRPCFiles/Publications/pr/pr-030_vol-03_regional_water_quality_management_plan_2000.pdf) <https://www.sewrpc.org/SEWRPCFiles/Publications/pr/pr-030_vol-03_regional_water_quality_management_plan_2000.pdf> (pages 99 - 102) and is consistent with the water quality monitoring recommendations of the recently adopted [9 Key Element Plan for the Cedar, Pigeon, Ulao and Mole Creek Watersheds](https://dnr.wisconsin.gov/topic/Nonpoint/9keyElement/planMap.html) <<https://dnr.wisconsin.gov/topic/Nonpoint/9keyElement/planMap.html>>. (pages 50 - 51) developed by the Southeastern Wisconsin Watersheds Trust, Inc. and SEWRPC. This grant opportunity is also identified as an agricultural, natural and cultural resource program available in Ozaukee County to advance the goals of the [Farmland Preservation Plan for Ozaukee County](https://www.co.ozaukee.wi.us/871/Farmland-Preservation-Plan) <<https://www.co.ozaukee.wi.us/871/Farmland-Preservation-Plan>> which includes improvements to water quality (Appendix J-6, section VI-14).

ANALYSIS: Proposals to the WDNR SWP grant program are due November 1, 2022. The WDNR SWP grant request is \$10,000. WDNR SWP grants may be awarded for up to 67% of the total project cost up to \$10,000. The remaining project match will be provided by in-kind staff time, travel and supplies (\$11,708) (see grant summary spreadsheet) for a total project cost of \$21,708.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$10,000)

FUNDING SOURCE:

County Levy: Non-County Levy: X

Indicate source: WDNR SWP and in-kind Department staff time, travel and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for submittal and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Surface Water Planning grant program for water quality monitoring activities on Little Menomonee River and Creek and Mole Creek and Ulao Creek in Ozaukee County in conjunction with large-scale habitat restoration projects.

ATTACHMENTS:

- Grant Application Summary_WDNRSWP_WQ Monitoring_LMR_Mole_Ulao (PDF)
- P&P_Dept_LittleMenomoneeRiverWaterSampling_Map (PDF)
- P&P_Dept_MoleCreekWaterQualitySampling_Map (PDF)
- P&P_Dept_UlaoCreekWaterQualitySampling_Map (PDF)
- P&P_Dept_WDNR SurfaceWaterPlanning RFP (PDF)

GRANT APPLICATION SUMMARY

Project Name: TMDL and BMP Water Quality Monitoring on the Little Menomonee River and Creek, Mole Creek and Ulao Creek
Grant Name/Agency: WDNR Surface Water Planning **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$21,708 **Grant Match Required:** 33%

Exp Acct.
Rev Acct.
Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 271, 276-277, 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Farmland Preservation Plan for Oz Co (Appendix J-6, section VI-14)
- SEWRPC Regional Water Quality Mgmt Plan for SE WI 2000 (P. 99-102)
- 9 Key Element Plan for Cedar, Pigeon, Mole and Ulao Watersheds (P. 50-51)

Project Scope and Expectations

- Water quality monitoring on habitat restoration project streams
- Establish pre and post construction stream conditions through data collection

Other Grants Supporting Project	Status	Amount
		\$0
		\$0
		\$0
		\$0

Project Partners:

- Ozaukee County (LMRFWP, Ulao Creek Nature Preserve)
- Private Landowners within LMR, Mole and Ulao stream corridors
- WDNR

Project Landowner Upon Completion:

- Ozaukee County

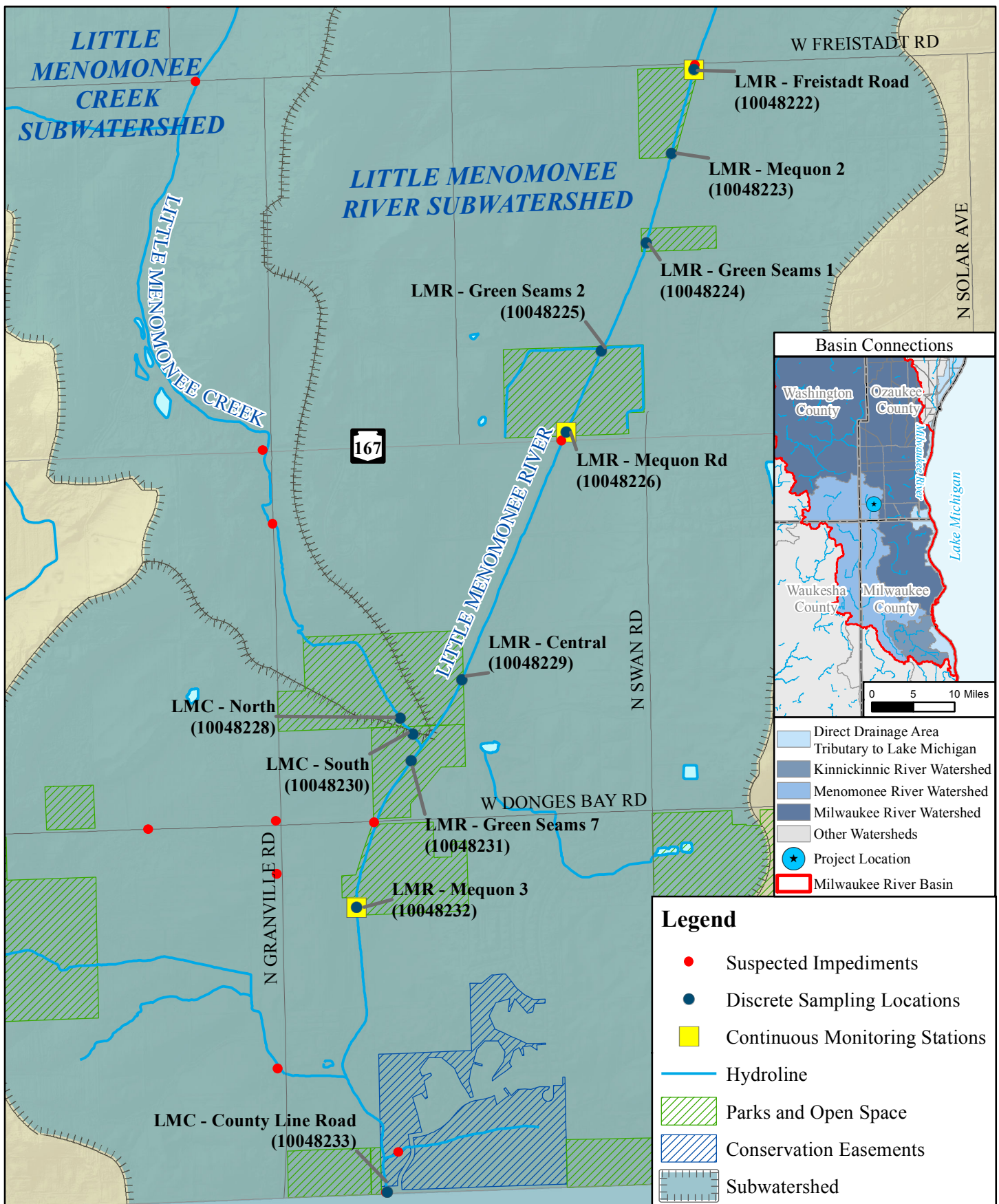
GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Contractual (WSLH)	\$10,000	Salaries & Benefits	\$9,883
		Supplies	\$450
		Travel	\$1,375
Capital Expense	\$	Other Grants	\$
TOTAL	\$10,000	TOTAL	\$11,708
% PROJECT	46%	% MATCH	54%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Position	\$	Department	\$
		Contractual (WSLH)	\$10,000
TOTAL	\$0	TOTAL	\$10,000

Project Risks: • Weather/site conditions • Timelines • Match availability	Comments • Continuation of on-going monitoring program • Non-federal match for other grants
--	--

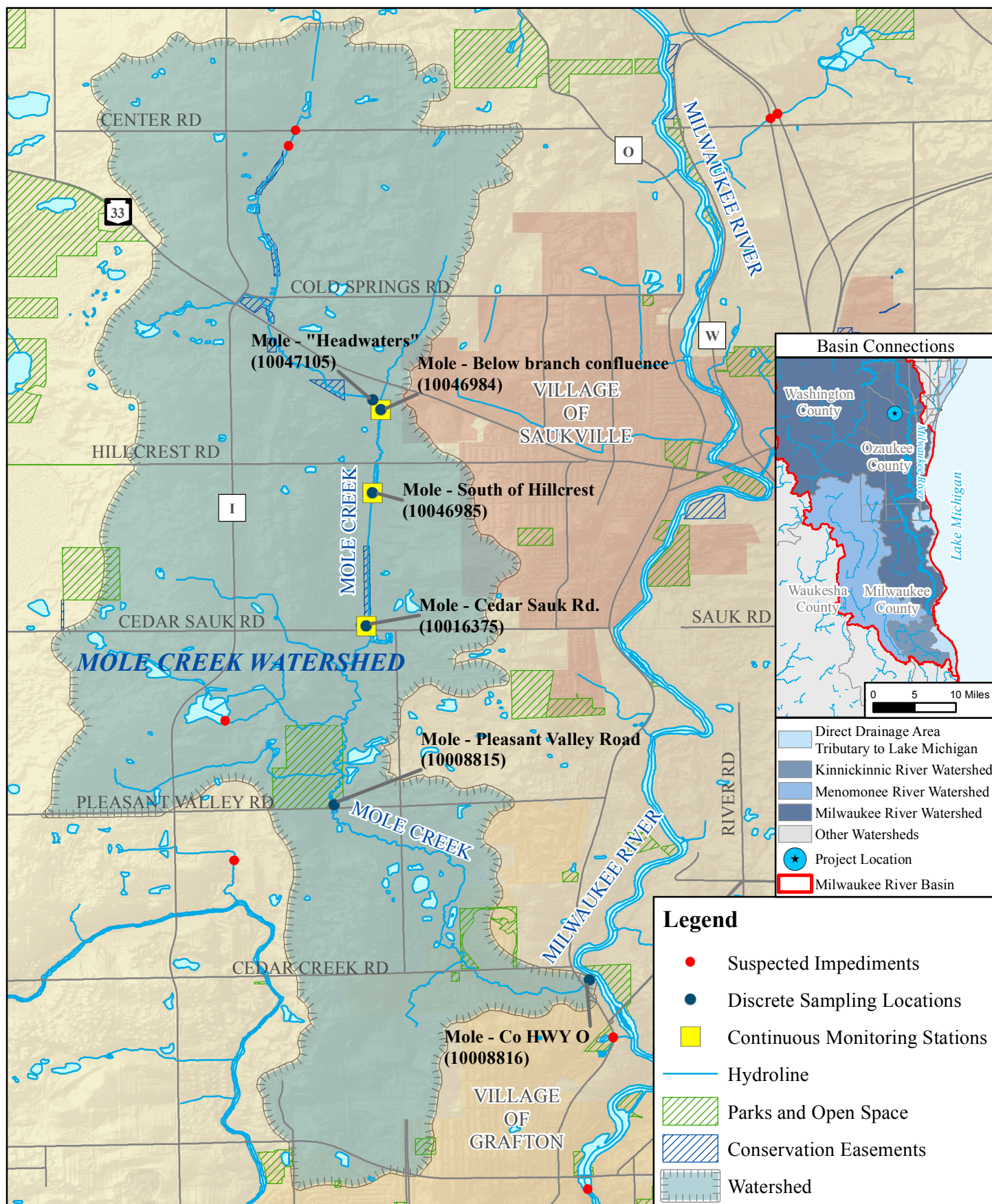
Major Milestones		Date
Water Quality Monitoring		Oct-24
Data Analysis/Final Report		Dec-24
Duration:	18 Months	Extension: NA

Little Menomonee River and Creek Water Quality Sampling Locations



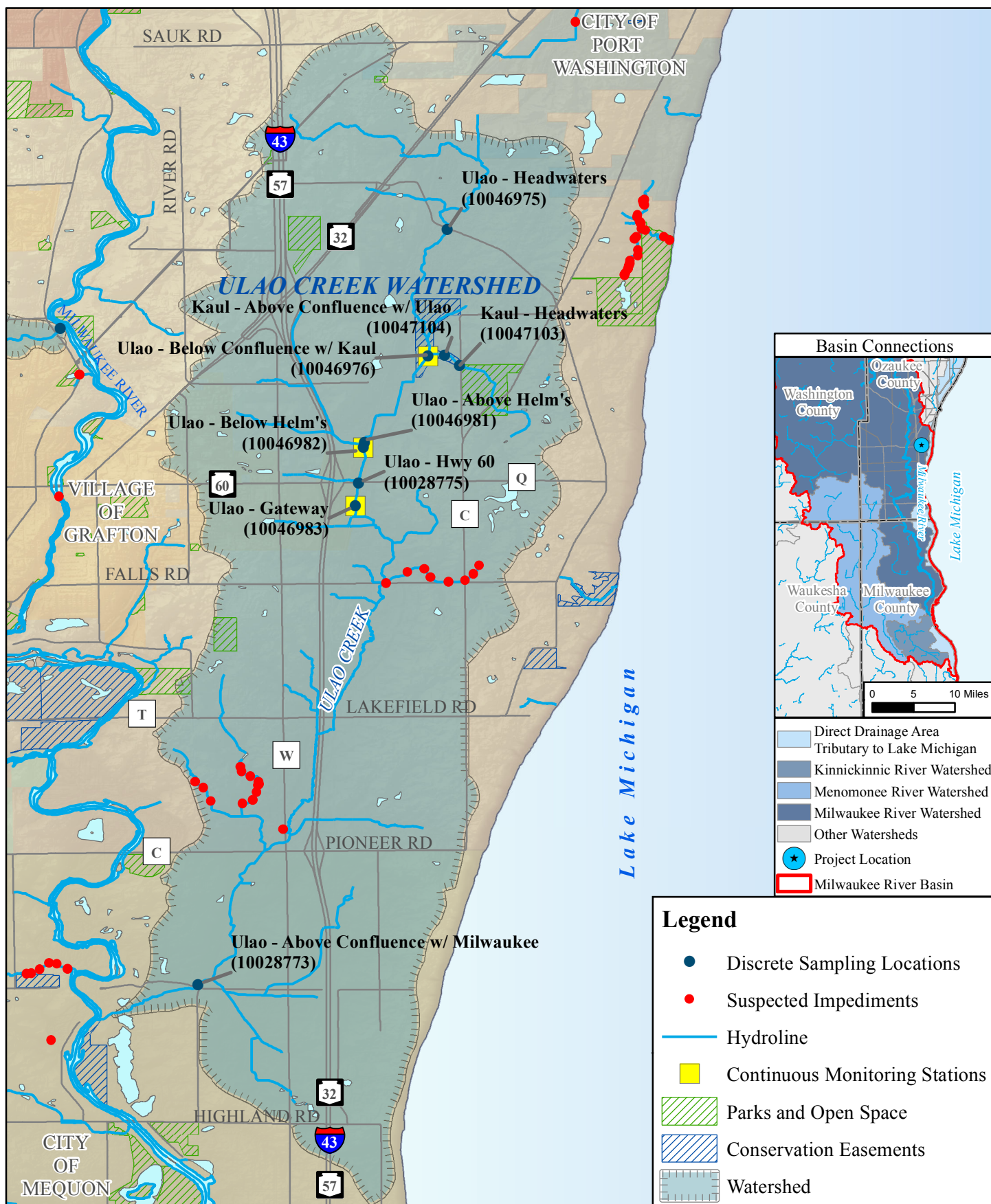
Attachment: P&P_Dept_LittleMenomoneeRiverWaterSampling_Map (WDNR SWP Grant Submittal - Water Quality Monitoring)

Mole Creek Water Quality Sampling Locations

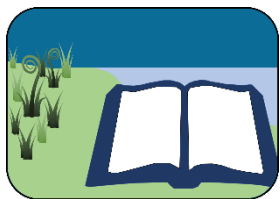


Attachment: P&P_Dept_MoleCreekWaterQualitySampling_Map (WDNR SWP Grant Submittal - Water Quality Monitoring)

Ula Creek Water Quality Sampling Locations



Surface Water Planning Grants



Surface water planning grants can be used to assess surface water quality or to create a plan outlining future management actions for the benefit of surface water. Planning projects must lay the groundwork to protect or improve surface water, prevent pollution, prevent aquatic invasive species, or protect or improve aquatic ecosystems, including biological populations and habitat. For more details, see [Appendix B: Management Planning](#).

PREREQUISITES

Eligible organization

Applicants must submit their pre-application by September 2, applications are due November 1.

FUNDING

Grants may be awarded for up to 67% of total project costs, up to \$10,000.

No more than 20% of the funding for a planning project may support education and outreach.

The maximum annual total of education and planning grants per waterbody or grantee is \$50,000.

Lakes exceeding 475 littoral acres are eligible for more than one Surface Water Planning grant if necessary to accomplish planning goals.

REIMBURSEMENTS

One grant advance is available for up to 75% of the total grant award.

25% of the grant award is retained until approval of deliverables and reimbursement.

ELIGIBLE PROJECTS

Preparing to Plan projects can help take the first steps toward a comprehensive management plan. Eligible projects are various. Projects might identify data gaps, collect new data, assess condition following the [Wisconsin Consolidated Assessment and Listing Methodology](#) (WisCALM), identify management challenges, assess historical management and outline planning needs before starting.

Management Plans & Plan Update projects will write a focused management plan to address a specific management challenge or will update any management plan when necessary. Example challenges appropriate for a focused plan include aquatic plant management projects that don't require a large-scale approach, or lake protection plans for small lakes with healthy watersheds. Updates to management plans that have been implemented will have priority over those that have not. See the list of required elements for management plans in [Appendix B: Management Planning](#).

Organization & Community Assessment projects focus on the social dimensions of collaborative planning projects. See [Appendix C: Social Science Tools](#). Projects may identify stakeholders, determine a community's capacity to carry out a project, identify values or define management goals or objectives.

Water Quality, Watershed, or Aquatic Life Assessment projects attempt to understand ecological condition and contribute to planning and management. These projects often collect or assemble and analyze data on waterbodies, biological populations, or watersheds. Eligible projects might conduct WisCALM assessments, conduct field surveys, inventory stressors, or predict (model) the outcome of management actions.

Pre-Implementation projects provide a transition between planning and implementation. Design work may be required before a project is 'shovel-ready'. A pre-implementation project might result in engineering plans, site assessments, modelling or design plans. Projects should contribute to the implementation of projects that will benefit surface water. Projects related to dredging feasibility must focus on evaluating alternatives, determining sources, and finding long-term solutions.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Submittal and Acceptance of a We Energies Foundation Grant for Engineering and Design of a Stormwater Wetland Restoration at Virmond County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the We Energies Foundation (WEF) grant program to fund County activities to design and engineer (E&D) a stormwater wetland to improve stormwater/surface water drainage through wetland restoration at Virmond County Park. The Department was awarded two Wisconsin Coastal Management Program Coastal Resiliency grants in 2020 and 2021 to support development of a Master Plan for the Park and complete a surface water, stormwater and groundwater study (Study) for the Park, which considers the relationship between wetlands, stormwater, surface water drainage patterns, groundwater, existing and planned infrastructure (parking lot areas) and other facilities (public access stairway to Lake Michigan). The Master Plan and stormwater and groundwater analysis study, completed in coordination with a private consultant and the Southeastern Wisconsin Regional Planning Commission (SEWRPC), includes a summary of current conditions and proposed recommendations for improving surface water and groundwater drainage. Historically, wetlands within the northeast section of the park discharged to the north and to a ravine down the bluff to Lake Michigan. Residential development on neighboring properties to the north has prevented the continued discharge of surface water from these wetlands, causing ponding on Park property. In the 2000s, a directional bore pipe and sump crock was constructed to aid in the discharge of the ponding water to the toe of the bluff; however, over the years, the bore pipe failed/broke due to shifting of the bluff and no longer functions. Neighbors north of the Park have expressed concern over the ponded water and potential impacts to the structures/home on their properties. Proposed solutions as included in the stormwater and groundwater study include capturing drainage (from existing wetlands) within this area and discharging it to the west in an expanded wetland restoration. The expanded wetland restoration would provide additional storage prior to discharging off-site to the north, away from the affected neighboring properties and consistent with the original drainage, and would fit the aesthetics of the site and overall restoration goals for the park by creating critical habitat for Species of Local Conservation Interest (SLCIs). The WEF and matching funding would support design and engineering of the expanded wetland restoration project resulting in construction and restoration activities (e.g. native tree/shrub planting and seeding) through separate funding. This project is supported by the following plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> related to the importance of wetlands and restoration projects at the park (p. 18, 96, 98), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to stormwater management, wetlands and surface water quality (pages 176, 277, 279-282, 452, 456), the County Strategic Plan 2020-2024

<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (page 13) related to the enhance quality of life assets strategic goal, the [Ozaukee Land and Water Resource Management Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) <https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>> (pages 49, 89), to promote and implement wetland preservation and restoration and stormwater management practices and the final draft of the Virmond County Park Master Plan.

ANALYSIS: Proposals to the WEF grant program are due by October 31, 2022. The WEF grant request is \$5,000. Though no formal match is required, this grant will be leveraged as critical match for a pending Fund for Lake Michigan (FFLM) (\$15,000) grant as well as secured Wisconsin Coastal Management Program (WCMP) (\$21,000) for a total project cost of approximately \$41,000.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue \$2,500)

Next Year's Estimated Cost: NONE (Additional Program Revenue \$2,500)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WEF, WCMP, and FFLM Foundation grants

RECOMMENDED MOTION: Approve the submittal and acceptance of a grant application by the Planning and Parks Department to the We Energies Foundation for engineering and design of a stormwater wetland restoration at Virmond County Park.

ATTACHMENTS:

- Grant Application Summary_WEF_VirmondStormwater (PDF)
- P&P_Dept_Virmond Stormwater Wetland_Map (PDF)
- P&P_Dept_WEF_RFP (PDF)

GRANT APPLICATION SUMMARY

Project Name: Groundwater and Stormwater Drainage at Virmond County Park
Grant Name/Agency: We Energies Foundation **CFDA/State ID:**
Department: Planning & Parks
Total Project Amount: \$41,000 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.
Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 176, 277, 279-282, 452, 456)
- Ozaukee County Land and Water Resource Management Plan (P. 49, 89)
- Park and Open Space Plan for Ozaukee County (P. 18, 96, 98)
- Ozaukee County Strategic Plan 2020-2024 (P. 11)

Project Scope and Expectations

- Engineering and Design (E&D) of stormwater wetland at Virmond County Park
- Creation of a stormwater wetland as a result of E&D
- Stormwater management, wetland and green infrastructure at Virmond County Park (as a result of E&D)

Other Grants Supporting Project	Status	Amount
• WCMP	Secured	\$21,000
• Fund for Lake Michigan	Secured	\$15,000
		\$0
		\$0

Project Partners:

- WCMP and Coastal Hazards Work Group
- Private Landowners
- HWY Dept, Consulting Engineer, and Conservation Corps Groups

Project Landowner Upon Completion:

- Ozaukee County

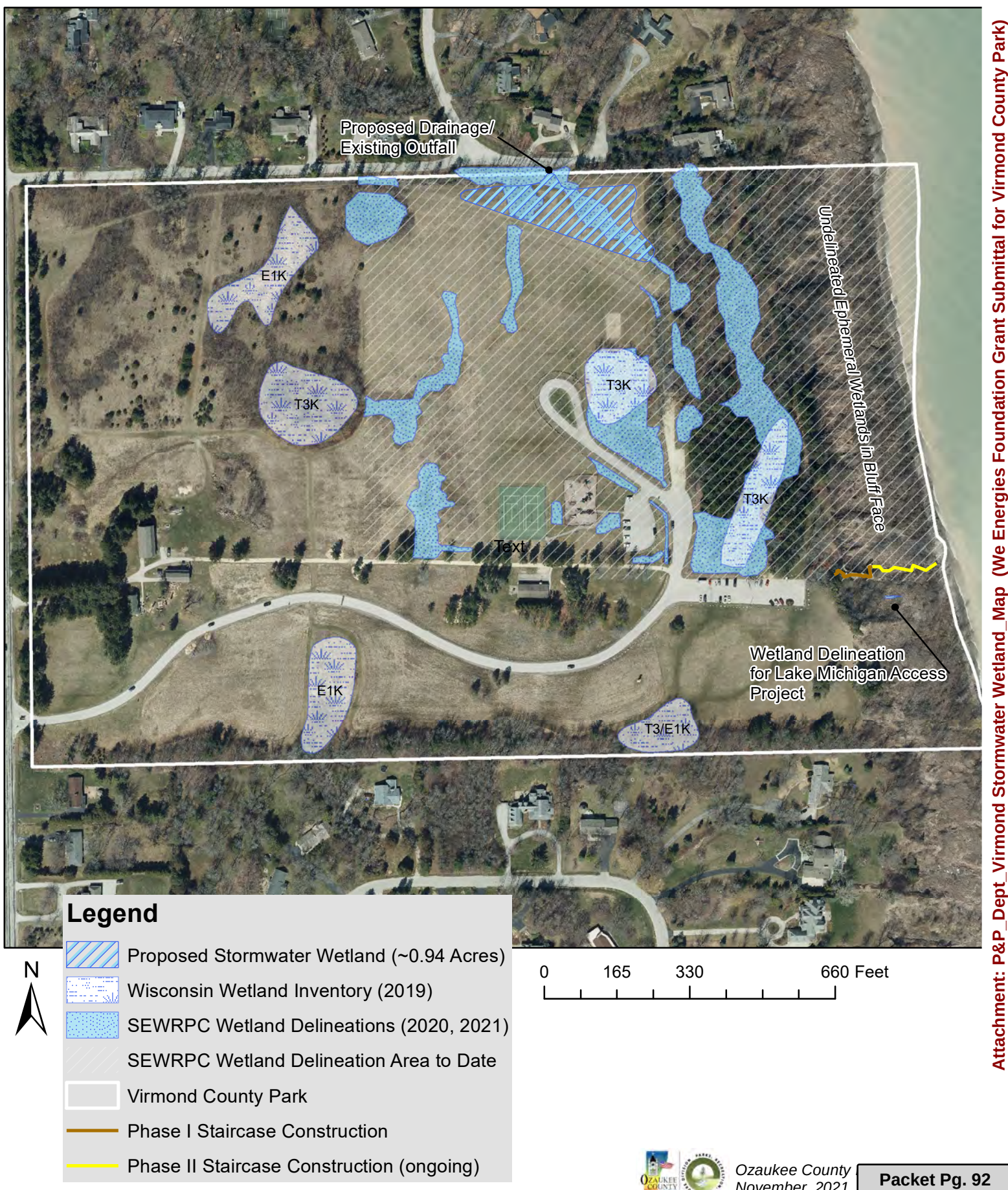
GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Contractual (E&D)	\$5,000		
Capital Expense	\$	Other Grants	\$
		WCMP	\$21,000
		Fund for Lake Michigan	\$15,000
TOTAL	\$5,000	TOTAL	\$36,000
% PROJECT	12%	% MATCH	88%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Positon	\$	Department	\$
		Contractual (E&D)	\$5,000
TOTAL	\$0	TOTAL	\$5,000

Project Risks:	Comments
• Weather/site conditions • Contractor availability • Timelines • Pending grant match funding	• Serve as match for other grants

Major Milestones			Date
Award Notification			Nov-22
Engineering and Design Plans			Mar-23
Construction and Restoration (separate funding)			Jul-23
Duration:	12 months	Extension:	NA

Virmond County Park Delineated & Proposed Wetlands WWI and SEWRPC Wetland Delineations, Proposed Stormwater Wetland



Attachment: P&P_Dept_Virmond Stormwater Wetland Map (We Energies Foundation Grant Submittal for Virmond County Park)

WEC Energy Group

We Energies charitable giving

We Energies supports initiatives for community and neighborhood development, health and human services, arts and culture, education and environment. The company matches its employees' charitable giving to those initiatives and also conducts an annual workplace giving campaign for the United Way. Financial support is limited to the activities of nonprofit, tax-exempt organizations in communities served by We Energies. Most of the charitable support is through the We Energies Foundation, funded by stockholders of WEC Energy Group.

Charitable giving summary

Guidelines

Before applying for support, make sure your organization or project is eligible.

Eligible projects/organizations

Qualified charitable, not-for-profit 501(c)(3) tax-exempt organizations, per Internal Revenue Service (IRS) Code guidelines

Located in the area served by our respective energy company

Focused on one of our funding areas:

- Community and neighborhood development
- Arts and culture
- Health and human services
- Education
- Environment

General operating support

We prefer to support a particular program or project. We rarely provide operating funds to individual United Way agencies that already benefit from our donations to United Way. While United Way supported organizations are excluded for general operating support, they are eligible to apply for a project, program or capital campaign and event sponsorships.

Not eligible

- Individuals
- Fraternal, religious or political organizations
- Trips, tours, pageants or athletics
- Team, extra-curricular school events or student exchange programs
- Organizations located outside our service areas, unless funding a specific project delivered directly to our customer communities
- Organizations determined by the IRS to be not tax-exempt under 501(c)(3)
- Organizations that discriminate for any reason, including race, color, religion, creed, age, gender, national origin or sexual orientation

Funding questions and answers

Grants

Our online application process allows you to create, save, edit and view the status of requests. Grant requests will be reviewed within 90 days from the date of the next deadline. You will be notified by email of the outcome and any dollar amount of an approved request.

We Energies Foundation Grant: Quarterly deadlines: Jan. 31, April 30, July 31, Oct. 31.

Rewarding Responders Grant: Up to \$2,000 to public safety response agencies to support equipment purchases and professional development. Deadline: June 15.

Employee and retiree programs

Matching Gifts: The program encourages eligible active and retired employees to make donations to eligible nonprofit organizations in our communities.
Matching Gifts

Matching Gifts for COVID-19 relief: Additional dollars have been set aside to encourage eligible active and retired employees to make donations to eligible nonprofit organizations in our communities that support individuals directly impacted by the COVID-19 pandemic.

Daughters and Sons Scholarships: Children of eligible employees and retirees can apply for scholarships for postsecondary education.
Daughters and Sons Scholarship

We Energies Foundation board of directors and officers

Board of directors and officers

Contact

We Energies Foundation administrator:

414-221-2107

foundation@we-energies.com

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Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Submittal and Acceptance of an American Transmission Company - Community Planting Program Grant for Native Tree Planting Activities in Clay Bluffs Cedar Gorge Nature Preserve County Park

BACKGROUND INFORMATION: The Planning and Parks Department (Department) proposes to submit a grant application to the American Transmission Company (ATC) Community Planting Program to encourage the growth of native trees and vegetation at a safe distance from electric transmission lines, while increasing native vegetative diversity. This grant will assist with the purchase and planting of large, native tree stock in Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) County Park in the City of Port Washington. Trees will be planted by volunteers, contractors, conservation corps members (e.g., AmeriCorps NCCC, Milwaukee Community Service Corps, Great Lakes Community Conservation Corps, Wisconsin Youth Conservation Corps) and Department staff. Improving the native tree diversity and canopy at the CBCGNP will assist the Department in developing the County Park to be reflective of the local ecology by preserving, protecting and restoring (e.g. emerald ash borer mitigation) the natural resources inclusive of the native plant communities. Specifically, this grant will aid in creating a more ecologically healthy landscape in conjunction with invasive species management, wetland and prairie/savannah restoration projects as part of the Ecological Master Plan for CBCGNP. The Community Planting Program was created to educate and partner with Wisconsin communities in understanding ATC's electric transmission line vegetation management practices. The proposed project area is not in an ATC easement; thus following the ATC project and planting guidance.

This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111) and the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> “Agricultural, Natural, and Cultural Resources Issue” with the objective of preserving and enhancing the park and open space system within Ozaukee County (pages 318 - 326) and the [County Strategic Plan 2020-2024](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> (page 10) related to the enhance quality of life assets strategic goal.

ANALYSIS: Proposals to the ATC Community Planting Program are due September 30, 2022.

The total grant request is \$5,000. No formal match is required; however, these funds will serve as match to other Department habitat improvement and forestry grants. Remaining project expenses will be covered by a pending Wisconsin Department of Natural Resources Urban Forestry (WDNR UF) grant (\$5,306) for a total project cost of \$10,306.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - up to \$5,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ATC Community Planting Program grant and pending WDNR UF grant

RECOMMENDED MOTION: Approve the submittal and acceptance of a grant application by the Planning and Parks Department to the American Transmission Company Community Planting Program to support native tree planting activities in Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- Grant Application Summary_ATC_CommunityPlantingProgram_CBCGNP_Tree Planting (PDF)
- P&P_Dept_CBCGNP_Map (PDF)
- P&P_Dept_ATC_Community Planting Program_RFP (PDF)

GRANT APPLICATION SUMMARY

Project Name: Native Tree Planting in Clay Bluffs Cedar Gorge Nature Preserve
Grant Name/Agency: ATC Community Planting Program **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$10,306 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.
Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- POSP for Ozaukee County (P. 77-92, 111)
- Comprehensive Plan for Ozaukee County: 2035 (P. 318-326)
- Ozaukee County Strategic Plan 2020-2024 (P. 10)

Project Scope and Expectations

- Native Tree Planting in CBCGNP
- EAB Mitigation

Other Grants Supporting Project	Status	Amount
• WDNR Urban Forestry	Pending	\$5,306
		\$0
		\$0
		\$0

Project Partners:

- Conservation Corp Groups (WisCorps, AmeriCorps NCCC, MCSC)

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Supplies	\$5,000		
Capital Expense	\$	Other Grants	\$
		WDNR Urban Forestry	\$5,306
TOTAL	\$5,000	TOTAL	\$5,306
% PROJECT	49%	% MATCH	51%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Positon	\$	Department	\$
		Supplies	\$5,000
TOTAL	\$0	TOTAL	\$5,000

Project Risks: • Weather/site conditions • Timelines • Pending grant funding • Supply cost fluctuations and availability	Comments • Serve as match to other grants • Planned restoration and development of CBCGNP
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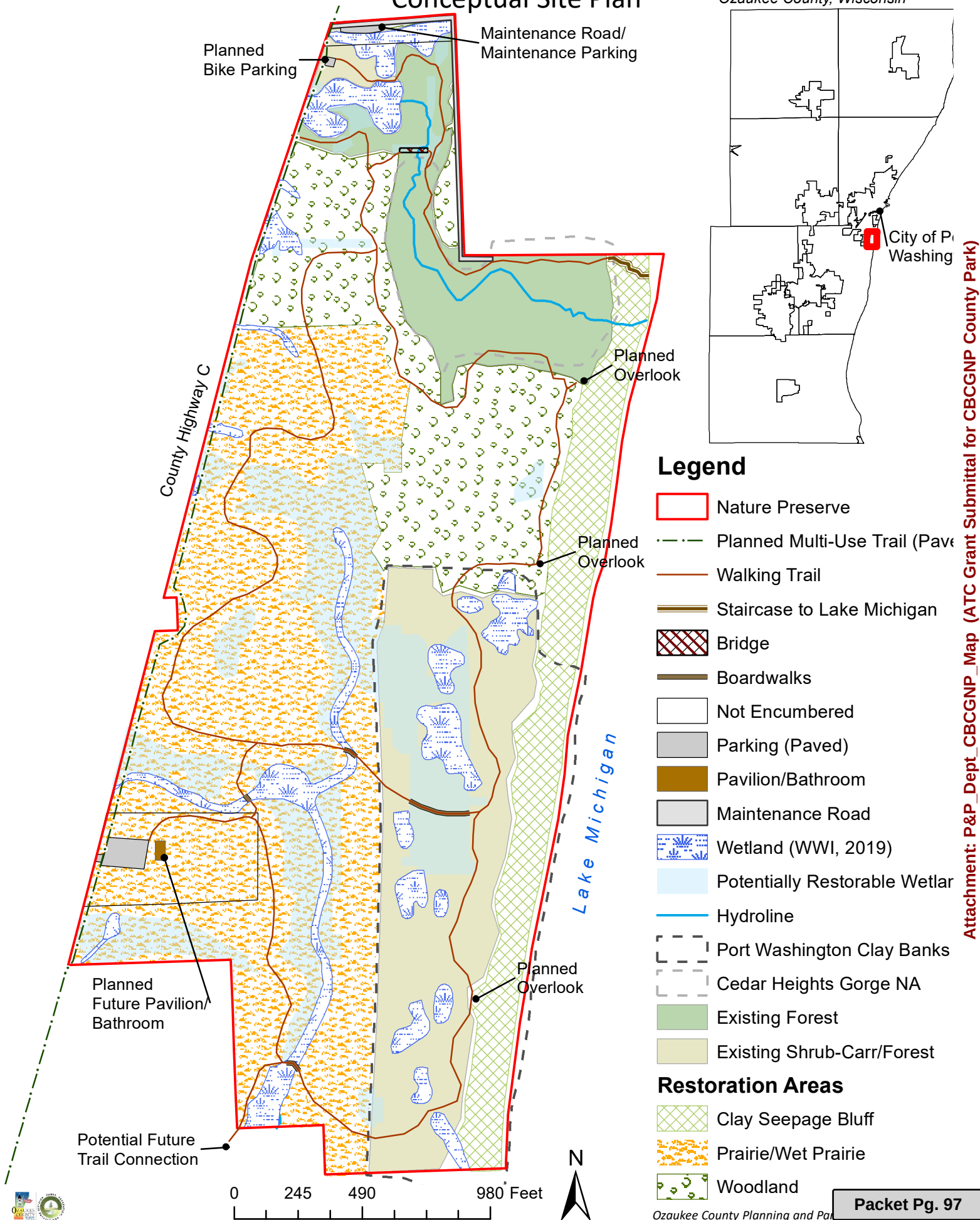
Major Milestones		Date	
Grant Award		Dec-22	
Tree Planting and Maintenance		Nov-23	
Final Reporting		Dec-23	
Duration:	1 Year	Extension:	NA

Clay Bluffs Cedar Gorge Nature Preserve (132 +/- Acres)

11.a.6.b

Conceptual Site Plan

Ozaukee County, Wisconsin





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Community Planting Program 2022

Submission process: Accepting application June 1 through Sept. 30

Vegetation in your community

ATC's program supports smart, safe planting

Trees and vegetation are among the features that make communities special places for residents and visitors. American Transmission Co. offers two ways for applicants to create green spaces by planting vegetation. Both the Community Planting Program and Pollinator Habitat Program are part of ATC's Grow Smart® initiative, which advocates for and provides suggestions of low-growing, compatible vegetation that can be planted adjacent to and within transmission rights-of-way.

ATC's Community Planting Program encourages the growth of trees or tall-growing vegetation the smart way – a safe distance from electric transmission lines. As an owner and operator of the electric transmission system that serves your area, it is our responsibility to adhere to state and federal regulations, easements and best practices that require us to keep trees and brush out of the rights-of-way to maintain safety and reliability of the grid.

While we can't allow trees or tall-growing vegetation in our rights-of-way, we do understand they are an important part of the landscape. ATC's Community Planting Program encourages and supports communities to plant trees and vegetation that will beautify communities in a manner that is consistent with our safety and maintenance standards.

ATC's Community Planting Program also is designed to help support the initiatives of the Arbor Day Foundation's Tree City USA program. ATC continues to partner with the DNR's Urban Forestry group to help educate communities interested in learning more about this program.

Eligibility

Cities, villages, towns, counties, tribes and non-profit entities within ATC's service area are eligible to apply for financial support of planting projects on public property for the Community Planting Program. To qualify, applicants must commit that all current and future planting plans and urban forestry activities near high-voltage electric transmission lines will comply with ATC's maintenance standards and that the vegetation will be planted outside the right-of-way. Funding includes the cost of purchasing trees or other vegetation, labor and installation. Projects that support pollinator habitat within ATC's rights-of-way should apply for ATC's Pollinator Habitat Program.

How it works

To be considered for funding, plans must meet program criteria and adhere to ATC's vegetation maintenance standards. Priority will favor projects that promote right-of-way best management practices by keeping trees out of the right-of-way and planting only low-growing, native perennials in the right-of-way. ATC will not support plans that violate ATC's maintenance standards, including those that call for trees to be planted within a transmission line right-of-way.

ATC will support planting projects for public areas that can be enjoyed by the entire community. ATC encourages plans that incorporate energy efficiency benefits, support volunteer activities, improve or increase a community's canopy diversity and benefit a community's green space. Awards range from \$100 to \$5,000.

How to apply

Applications are accepted online June 1 through Sept. 30 each year, and recipients will be selected by the end of the calendar year. If applying for both the Community Planting and Pollinator Habitat Programs, please submit separate applications.

Note: Eligible applicants shall submit only one application per program annually. ATC reserves the right to discontinue either of these programs at any time.

If you have questions about the program, please contact:

Michelle Stokes
(920) 338-6593
mstokes@atcllc.com

How transmission works

Electric reliability

Delivering renewable energy

Vegetation management

[Vegetation management in Illinois](#)
[Grow Smart](#)

[Planting programs eligibility](#)
[Planting programs](#)

[Pollinator Habitat Program 2022](#)
[Community Planting Program 2022](#)

[Grow Smart® Summer Library Program](#)
[Young Gardener Activities](#)
[Library Staff – Grow Smart® Summer Library Program Materials](#)

Resources

[Facility relocation: a resource for municipal developments near transmission lines](#)

[Moving energy into the future](#)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Submittal and Acceptance of an American Transmission Company – Pollinator Habitat Program Grant for Native Prairie Restoration Activities in Hawthorne Hills County Park

BACKGROUND INFORMATION: The Planning and Parks Department (Department) proposes to submit a grant application to the American Transmission Company (ATC) Pollinator Habitat Program (PHP) to encourage the growth of low-growing native perennials within electric transmission line right-of-ways, increase native vegetative diversity and provide habitat for pollinator species. Specifically, this grant will support County activities to restore 2.5 acres of old-field into a native warm-season prairie in Hawthorne Hills County Park in the town of Saukville. The Department has been intensely managing the Hawthorne Hills County Park and Golf Course for invasive species, restoring woodlands and wetlands with native vegetation and providing bird habitat through bird box installation. The ATC PHP grant will support additional Department activities to purchase seed and restore old field to native prairie in order to provide habitat for grassland bird species and pollinators (e.g. bees and butterflies) within Hawthorne Hills County Park. The diversity of plant species will also provide an attractive display of flowers and grasses along the park road, further beautifying the park space. Project activities will be completed by Department staff.

This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> “Agricultural, Natural, and Cultural Resources Issue” with the objective of preserving and enhancing the park and open space system within Ozaukee County (pages 318 - 326) and the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> (page 10) related to the enhance quality of life assets strategic goal.

ANALYSIS: Proposals to the ATC Pollinator Habitat Program are due September 30, 2022. The total grant request is \$5,000. No formal match is required, though leveraged funding will be provided by a pending Wisconsin Department of Natural Resources (WDNR) County Conservation Aids (CCA) and/or a pending US Fish and Wildlife Service (USFWS) Partners for Fish and Wildlife grant (\$1,455) for a total project cost of \$6,455.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - up to \$5,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ATC PHP, WDNR CCA and/or USFWS Partners for Fish and Wildlife grants (pending).

RECOMMENDED MOTION: Approve and recommend the submittal and acceptance of a grant application by the Planning and Parks Department to the American Transmission Company Pollinator Habitat Program to support native prairie restoration activities in Hawthorne Hills County Park.

ATTACHMENTS:

- Grant Application
Summary_ATCPollinatorProgram_HawthorneHills_PrairieRestoration (PDF)
- P&P_Dept_HawthorneHills_PrairieRestoration_Map (PDF)
- P&P_Dept_ATC_Pollinator Habitat Program_RFP (PDF)

GRANT APPLICATION SUMMARY

Project Name: Prairie Restoration in Hawthorne Hills County Park
Grant Name/Agency: ATC Pollinator Habitat Program **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$6,455 **Grant Match Required:** 0%

Exp Acct.
Rev Acct. **Preparer:** Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Strategic Plan 2020-2024 (P. 10)

Project Scope and Expectations

- Native prairie restoration
- Enhanced pollinator habitat and park aesthetics

Other Grants Supporting Project

	Status	Amount
• USFWS / WDNR CCA	Pending	\$1,455
		\$0
		\$0
		\$0

Project Partners:

- USFWS / WDNR CCA

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Salaries & Benefits	\$3,000		
Supplies	\$2,000		
Capital Expense	\$	Other Grants	\$
		USFWS / WDNR CCA	\$1,455
TOTAL	\$5,000	TOTAL	\$1,455
% PROJECT	77%	% MATCH	23%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Positon	\$	Department	\$
Director		Salaries & Benefits	\$3,000
Conservation Biologist		Supplies	\$2,000
Parks Superintendent			
Parks Maintenance			
TOTAL	\$0	TOTAL	\$5,000

Project Risks:	Comments
• Weather/site conditions • Timelines • Pending grant funding • Supply cost fluctuations and availability	• Serve as match to other grants • Continuation of native vegetation restoration efforts

Major Milestones		Date	
Grant Award		Dec-22	
Prairie Restoration		Jun-23	
Final Reporting		Sep-23	
Duration:	9 months	Extension:	NA

Hawthorne Hills County Park and Golf Course - Prairie Restoration



Attachment: P&P_Dept_HawthorneHills_PrairieRestoration_Map (ATC Grant Submittal for Hawthorne Hills County Park)

Legend

 Proposed Prairie Restoration Area (2.5 acres)



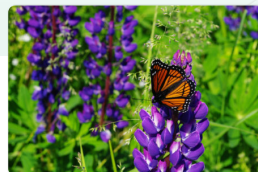
0 190 380 760 Feet



Map Produced By: Ozaukee County
Planning and Parks Department
7/25/2022



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Pollinator Habitat Program 2022

Submission process: Accepting application June 1 through Sept. 30

Enhancing pollinator habitat in your community

ATC's program supports smart, safe planting and pollinator habitat

Trees and vegetation are among the feature that make communities special places for residents and visitors. American Transmission Co. offers two ways for applicants to create and enhance green spaces. Both our Community Planting Program and Pollinator Habitat Program are part of ATC's Grow Smart® initiative, which advocates for and provides suggestions of low-growing, compatible vegetation that can be planted adjacent to and within transmission rights-of-way. Awards range from \$100 to \$5,000.

Applications are accepted June 1 through Sept. 30 each year. Recipients will be selected by the end of the calendar year. If applying for both the Community Planting and Pollinator Habitat Programs, please submit separate applications. Eligible applicants may only submit one application per program annually. ATC reserves the right to discontinue either of these programs at any time.

ATC's Pollinator Habitat Program encourages planting low-growing, native flowering perennials *within* the transmission rights-of-way. This type of compatible vegetation can thrive within transmission rights-of-way, making utility corridors ideal for pollinators who benefit from the right-of-way space as a contiguous flight path.

Once established, the native, flowering vegetation also beautifies the right-of-way and provide exception habitat for other species. Sustainable rights-of-way also help minimize ATC's long-term vegetation management* activities, which are needed to help keep the transmission system safe and reliable.

ATC's Grow Smart® program offers suggestions for appropriate vegetation to plant within the right-of-way, though other species can be considered depending on the planting space. Visit atc-growsmart.com for details.

**ATC will continue to maintain the rights-of-way through our vegetation management program, which may affect pollinator planting projects.*

Pollinator Habitat Program eligibility

Cities, villages, towns, counties, tribes and entities that allow public access to ATC rights-of-way (e.g., nature preservice, nonprofits or public land managers) within ATC's service area are eligible to apply for financial support of pollinator habitat projects. Funding covers the cost of site preparations; purchasing seed, plugs or plants; labor and installation; or other actives to establish quality pollinator habitat. The number of pollinator habitat projects funded each year varies based on program funding levels, number of entrees and size of awards. Projects should be within or directly adjacent to ATC's transmission rights-of-way.

How it works

To be considered for funding, plans must meet program criteria and adhere to ATC's vegetation maintenance standards. Priority will favor projects that promote right-of-way best management practices by keeping trees out of the right-of-way and planting only low-growing, native perennials in the right-of-way. ATC will not support plans that violate ATC's maintenance standards, including those that call for trees to be planted within a transmission line right-of-way.

Questions

If you have questions about the Pollinator Habitat Program, please contact:

Johanna Sievwright

(262) 832-8699

jsiewwright@atcinc.com

[How transmission works](#)

[Electric reliability](#)

[Delivering renewable energy](#)

[Vegetation management](#)

[Vegetation management in Illinois](#)

[Grow Smart](#)

[Planting programs eligibility](#)

[Planting programs](#)

[Pollinator Habitat Program 2022](#)

[Community Planting Program 2022](#)

[Grow Smart® Summer Library Program](#)

[Young Gardener Activities](#)

[Library Staff – Grow Smart® Summer Library Program Materials](#)

[Resources](#)

[Facility relocation: a resource for municipal developments near transmission lines](#)

[Moving energy into the future](#)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Bid and Contract for Security Cameras in the Ozaukee County Park System

BACKGROUND INFORMATION: The Planning and Parks Department published a Class II public notice and advertisement for bids on June 2, 2022 and June 9, 2022 for providing and installing security cameras in the Ozaukee County Park System, including at Lion's Den Gorge Nature Preserve, Virmond County Park and Tendick Nature Park (base bid) and at multiple additional locations (alternates). This American Recovery Act Plan (ARPA) project was approved by the Ozaukee County Board of Supervisors on April 6, 2022 by Resolution 21-70 (Ayes - 24, Nays - 0, Absent - 1).

ANALYSIS: Five bids were publicly opened and read aloud on July 25, 2022. Base bid prices for Lion's Den Gorge Nature Preserve (security gate), Virmond County Park (security gate) and Tendick Nature Park (security gate) ranged from \$20,100 to \$60,362 and alternate bids for the new Lion's Den Gorge Nature Preserve bathroom pavilion ranged from \$5,270 to \$13,095 (see attached bid tab). Additional alternate bid sites included Tendick Nature Park (bathroom pavilion and east security gate), Waubedonia County Park (bathroom pavilion), Virmond County Park (bathroom pavilion), and Hawthorne Hills County Park (new multi-purpose parks maintenance building, H.H. Peters Youth Camp). Staff recommends awarding a contract to Code Red Security, based on a review of qualifications, scope of work, references, complete and accurate bid submittal, and price (lowest responsible and responsive bidder). The Code Red Security base bid was \$20,100 and the alternate bid for the Lion's Den Gorge bathroom pavilion) was \$7,950 for a total bid price of \$28,050. Staff recommends an approximate 15% contingency (\$4,208) to cover any potential change orders for a not to exceed sum of \$32,258, which is within the ARPA award amount. The contract for this project is a standard Ozaukee County contract for public bidding and was located on the Ozaukee County bid posting webpage: <https://www.co.ozaukee.wi.us/Bids.aspx>.

FISCAL IMPACT:

Balance Current Year: \$10,000

Next Year's Estimated Cost: \$22,258

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ARPA Funds

RECOMMENDED MOTION: Accept the bid from Code Red Security and approve a contractual services contract, contingent upon Corporation Counsel approval, with Code Red Security for a not to exceed sum of \$32,258, which includes an approximate 15% contingency to cover any potential change orders, for providing and installing security cameras in the Ozaukee County Park System.

ATTACHMENTS:

- P&P_Dept_Security Cameras Bid Schedule Sheet (PDF)
- P&P_Dept_Security Cameras - Ozaukee County Park System - Planholders List 7.25.22 (PDF)
- P&P_Dept_SecurityCamerasLocationMap (PDF)

Security Cameras in the Ozaukee County Park System - Base Bid Subtotals					
Item	Code Red Security	J Miller Electric	Imperial Surveillance	SGTS Incorporated	Newport Network Solutions
License Plate Camera / Standard Software	\$15,000	\$27,858	\$11,252	\$9,954	\$9,855
Housing Control Box for Hardware	\$5,100	Included	\$20,142	\$12,165	\$11,250
Hardware Installed at Bathroom Pavilion	n/a	n/a	n/a	n/a	n/a
Hardware Installed at Caretakers Residence	Included	n/a	n/a	n/a	n/a
Advanced Search Feature Software	Included	Included	\$9,840	Included	Included
LAN Wireless Download Software	Included	\$750	\$3,144	Included	\$1,500
3 YR Maintenance Plan	Included	Included	\$15,984	Included	Included
Totals	\$20,100	\$28,608	\$60,362	\$22,119	\$22,605

Security Cameras in the Ozaukee County Park System - Alternate Bid Subtotals					
Lion's Den Gorge Nature Preserve Bathroom Pavilion					
Item	Code Red Security	J Miller Electric	Imperial Surveillance	SGTS Incorporated	Newport Network Solutions
Cameras	\$7,950	\$5,020	\$5,275	\$8,295.40	\$7,700
Advanced Search Feature Software	Included	Included	\$1,048	Included	Included
LAN Wireless Download Software	Included	\$250	\$3,280	Included	\$500
3 YR Maintenance Plan	Included	Included	\$3,492	Included	Included
Totals	\$7,950	\$5,270	\$13,095	\$8,295	\$8,200

Security Cameras - Ozaukee County Park System - Planholders List 7/25/2022			
Company Name (optional)	Contact Name	Phone Number	Email Address
Konica Minolta Business Solutions	Peter Morris	414-861-0494	peter.morris@kmbs.konicaminolta.us
BXWI	Ann Taylor	9206878705	editor@bxwi.com
SevenOutsource	Steve Walse	1031530878	rfpalerts@gmail.com
Bid Ocean, Inc.	Eric Johnson	970-237-4411	lyra@napc.me
North America Procurement Council Inc., PBC	Eric JOhnson	970-237-4411	bids@napc.me
THWilson Bonds	Sheila smith	5597626510	thwbonds@outlook.com
Newport Network Solutions	Brett Behrendt	4142325423	brett@newportnetworksolutions.com
CJIS GROUP, LLC	Kelsie L Stephens	8509269800	kelsie@cjisgroup.com
Montel Technologies	Jason Gaudry	8159661267	jason.gaudry@monteltech.com
Gamma Team Security	Wolf Iklov	2242354347	info@gammateamcorp.com
Dodge	Dodge	877-784-9556	dodge.docs@construction.com
Current Technologies	Tina Vinyard	6303175662	tvinyard@currenttech.net
	Justin Miller	262 305 3858	justin.jmillerelectric@gmail.com
Dodge	data	8777849556	elaine.wilson@construction.com
ELECTRONIC ENTRY SYSTEMS, INC.	John C Dini	8475013900	jdini@eesgate.com
Selzer-Ornst Construction Company	Kari Lilly	414-258-9900	klilly@selzer-ornst.com
Five Star Telecom	Alex Bluske	6083943588	abluske@5startel.com
Salient	Randy Lapp	815-222-5667	randy.lapp@salientsys.com
Dodge	data	8777849556	elaine.wilson@construction.com
Code Red Security	Olivia Mesich	4149393610	Olivia@codedredsecurity.com
Code Red Security LLC	John Mesich	4144318589	john@codedredsecurity.com
Dodge	Dodge	8521254216	dodgefedbr@contruction.com
The La Crosse Builders Exchange	Mia	608-781-1819	planroom@laxbx.com
Ubiqquia, Inc.	Nickie Fazzi	3212369326	nfazzi@ubicquia.com
Wausau Builders Exchange	Cindy Baumann	7158434919	planroom@wausaubex.com
ATS	Rick Hauser	262 505-2447	rhauser@atswi.com
Electronic Entry Systems, Inc.	John C Dini	8474561565	jdini@eesgate.com
Code Red Security LLC	John M Mesich	4149393610	john@codedredsecurity.com
	Amy Harper	920-687-8782	editor@bxwi.com
The La Crosse Builders Exchange	Mia	608-781-1819	planroom@laxbx.com
	Peter Yousef	5862164044	peter@mwtmail.com
North America Procurement Council, Inc. PBC	Sarmila Pradhan	302-450-1923	bids@napc.me
Dodge	Dodge docs	8777849556	dodge.docs@construction.com
Dodge	Dodge construction.	8777849556	Dodge.docs@construction.com
Dodge Construction Network	Brandi Flanagan	8175278232	brandi.flanagan@construction.com
North America Procurement Council, Inc.	Eric Johnson	8663479657	eric@bidocean.com
Konica Minolta Business Solutions	Peter Morris	414-861-0494	peter.morris@kmbs.konicaminolta.us
Builders Exchange of Wisconsin	Amy Harper	9206878782	editor@bxwi.com
Heartland Business Systems	Mike Ziegler	262-953-5033	mziegler@hbs.net
Cleveland Security Cameras LLC	Ashraf Ali	2163338245	cmdadventure@gmail.com
Imperial Surveillance	Chad McCollom	8473750300	Chad@imperialcctv.com
Imperial Surveillance - Milwaukee, IL	David	8473750300	info@imperialCCTV.com
Dodge Data & Analytics	jayalakshmi L	413-376-7032	jayalakshmi@construction.com

Lion's Den Gorge Nature Preserve

511 High Bluff Dr., Grafton, WI 53024



Site 1 (Base Bid) Camera Location
@ Proposed Gate
We-Energies Electrical Box to be
Provided by County Near Site

Site 2 (Alternate Bid) New
bathroom pavilion.
Additionally, possible power
source. Approx. 760 ft to
proposed gate.

Virmond County Park

10606 N. Lake Shore Dr., Mequon, WI 53092



Tendick Nature Park – Site1

3919 Co Hwy O, Saukville, WI 53080



Attachment: P&P_Dept_SecurityCamerasLocationMap (Bid and Contract for Security Cameras in the

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Bid and Contract for Electric Service in the Ozaukee County Park System

BACKGROUND INFORMATION: The Planning and Parks Department published a Class II public notice and advertisement for bids on August 11, 2022 and August 18, 2022 for providing service for the new security gates and security cameras at multiple locations in the Ozaukee County Park System. Project locations include Lion's Den Gorge Nature Preserve, Virmond County Park and Tendick Nature Park (base bid sites) and at multiple additional locations (alternates). New security gates and cameras are part of the American Recovery Act Plan (ARPA) projects, which were approved by the Ozaukee County Board of Supervisors on April 6, 2022 by Resolution 21-70 (Ayes - 24, Nays - 0, Absent - 1).

ANALYSIS: Two bids were publicly opened and read aloud on August 29, 2022. Base bid prices for Lion's Den Gorge Nature Preserve, Virmond County Park and Tendick Nature Park (security gate and camera locations) ranged from \$51,132 to \$66,265 (see attached bid tab). Additional alternate bid sites included Tendick Nature Park (east security gate), Waubedonia County Park (west entrance, caretaker entrance, bathroom pavilion), Covered Bridge Park (south and north entrances), and Hawthorne Hills County Park (four potential security gate locations). Staff recommends awarding the base bid to J. Miller Electric, Inc., based on a review of qualifications, scope of work, references, complete and accurate bid submittal, and price (lowest responsible and responsive bidder). J. Miller Electric, Inc. is an electrical subcontractor for multiple ongoing projects in the Ozaukee County Park System including at the new bathroom pavilions at Lion's Den Gorge Nature Preserve County Park and Covered Bridge County Park and at the new Hawthorne Hills County Park Multi-Purpose Parks Maintenance Facility. The J. Miller Electric, Inc. base bid was \$51,132 and staff recommends adding an approximate 15% contingency (\$7,670) to cover any potential change orders for a not to exceed sum of \$58,802, which is within the ARPA award amounts for the security gates and security cameras in the Ozaukee County Park System projects. The contract for this project is a standard Ozaukee County contract for public bidding and was located on the Ozaukee County bid posting webpage: <https://www.co.ozaukee.wi.us/Bids.aspx>.

FISCAL IMPACT:

Balance Current Year: \$58,802

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ARPA Funds

RECOMMENDED MOTION: Accept the bid from J. Miller Electric, Inc. and approve a contractual services contract, contingent upon Corporation Counsel approval, with J. Miller Electric, Inc. for a not to exceed sum of \$58,802, which includes an approximate 15% contingency to cover any potential change orders, for providing electric service within the Ozaukee County Park System.

ATTACHMENTS:

- P&P_Dept_Electric Service Bid Tab (PDF)
- P&P_Dept_Electric Service Planholders List (PDF)
- P&P_Dept_Electric Service Location Maps (PDF)

Electric Service in the Ozaukee County Park System - 8/29/2022 Bid Tab	
Contractor	Base Bid (Lion's Den Gorge Nature Preserve, Virmond County Park, Tendick Nature Park) Subtotals
Hurt Electric Inc.	\$66,265
J Miller Electric Inc.	\$51,132

Electric Service - Ozaukee County Park System Planholders List 8.29.22			
Company Name (optional)	Contact Name	Phone Number	Email Address
Doctor Asphalt, LLC	Lisa Showers	6086220776	lisa@doctorasphaltllc.com
Wausau Builders Exchange	Cindy Baumann	7158434919	planroom@wausaubex.com
Builders Exchange of WI	Amy Harper	9206878782	Editor@bxwi.com
Lakeshore Pier Service	DJ Freson	262-485-2120	dj@lakeshorepierservice.com
North America Procurement Council	Baishali	302-450-1923	bids@napc.me
IMS	Bid Research	8584908800	ims_bids@construction.com
Dodge	dodge	877-784-9556	dodge.docs@construction.com
Dodge	Dodge	8777849556	Dodge.docs@construction.com
Empower Electric	RayAnn Kinderman	262-395-4313	rayann@empower-elec.com
La crosse builders exchange	Tina E	6087811819	planroom@laxbx.com
	Justin Miller	262 305 3858	justin.jmillerelectric@gmail.com
Hurt Electric Inc.	Robert Stork	2626893191	Bob@hurtelectric.com
	noll merz	262-719-3390	noll.merz@elect-techinc.com

Lion's Den Gorge Nature Preserve

511 High Bluff Dr., Grafton, WI 53024



Attachment: P&P_Dept_Electric Service Location Maps (Bid and Contract for Electric Service in the

Virmond County Park

10606 N. Lake Shore Dr., Mequon, WI 53092



Tendick Nature Park – Site 1

3919 Co Hwy O, Saukville, WI 53080



Attachment: P&P_Dept_Electric Service Location Maps (Bid and Contract for Electric Service in the

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Bid and Contract for Barn Painting at MeeKwon County Park and Golf Course

BACKGROUND INFORMATION: The yellow wooden barn at Mee-Kwon County Park and Golf Course has a stable structure and a new roof was put on in 2009. The top portion of the barn is cold storage and the lower level is insulated and minimally heated during the winter being used as a work shop and painting area. The paint on the barn is severely peeling and in need of refinishing to slow down deterioration. A small amount of wood may need to be replaced according to the contractors depending on the condition found during preparations for paint. The color scheme would be changed to match that of the other buildings nearby. Department staff solicited multiple contractor proposals for repainting the barn. This American Recovery Act Plan (ARPA) project was approved by the Ozaukee County Board of Supervisors on April 6, 2022 by Resolution 21-70 (Ayes - 24, Nays - 0, Absent - 1).

ANALYSIS: Multiple contractors were contacted; however, only two proposals were received from Finish Specialists (\$16,468) and HCR Services LLC (\$18,750). Staff recommends awarding the contract to Finish Specialists, with an approximate 15% contingency (\$2,470) to cover any potential change orders or wood replacements, for a total not to exceed sum of \$18,938, which is within the ARPA award amount.

FISCAL IMPACT:

Balance Current Year: \$18,938

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ARPA Funds

RECOMMENDED MOTION: Accept the proposal from Finish Specialists and approve a contractual services contract, contingent upon Corporation Counsel approval, with Finish Specialists for a not to exceed sum of \$18,938, which includes an approximate 15% contingency to cover any potential change orders or wood replacements, for refinishing the barn at MeeKwon County Park and Golf Course.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Bid and Contract for Siding the Old Maintenance Building at MeeKwon County Park and Golf Course

BACKGROUND INFORMATION: The old maintenance building at Mee-Kwon County Park and Golf Course is a brick building with an addition that has wood siding in need of replacement. The wood siding has significant deterioration and repainting is not a feasible, long term option given the condition of the wood. Department staff solicited multiple contractor proposals for residing the old maintenance building with sheet metal that matches the color and pattern of the adjacent new maintenance building. This American Recovery Act Plan (ARPA) project was approved by the Ozaukee County Board of Supervisors on April 6, 2022 by Resolution 21-70 (Ayes - 24, Nays - 0, Absent - 1).

ANALYSIS: Contractors were also requested to provide quotes to wrap the rest of the masonry building with finished soffit and fascia to reduce ongoing maintenance and add visual appeal. Multiple contractors were contacted; however, only two proposals were received from Paul Crandall and Associates (\$16,329 for the sheet metal and \$4,305 for the soffit and fascia for a total proposed cost of \$20,634) and Mike Koenig Construction Company (\$22,973 for the sheet metal and \$3,940 for the soffit and fascia for a total proposed cost of \$26,913). Mike Koenig Construction Company completed construction of the new maintenance building at MeeKwon County Park and Golf Course and the new bathroom pavilion at Lion's Den Gorge Nature Preserve County Park. They are able to obtain the exact sheet metal siding pattern, color, and soffit material for this project that is on the adjacent new maintenance building and will provide a metal furring strip. Paul Crandall and Associates could not provide the same sheet siding pattern or color as what is on the new maintenance building and included a pine wood furring strip which has less strength than metal. Thus, staff recommends awarding a contract to Mike Koenig Construction Company for the sheet metal siding and soffit and fascia with an approximate 15% contingency (\$4,037) to cover any potential change orders, for a total not to exceed sum of \$30,950. The sheet metal siding cost is within the ARPA award amount and the soffit and fascia costs will be covered by the Golf Course Division cost center.

FISCAL IMPACT:

Balance Current Year: \$30,950

Next Year's Estimated Cost: NONE

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: ARPA funds and Golf Division Cost Center

RECOMMENDED MOTION: Accept the proposal from Mike Koenig Construction Company and approve a contractual services contract, contingent upon Corporation Counsel approval, with Mike Koenig Construction Company for a not to exceed sum of \$30,950, which includes an approximate 15% contingency to cover any potential change orders, for residing the old maintenance building at MeeKwon County Park and Golf Course.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

Agenda Summary Bid and Contract for Boardwalk and Observation Dock and Platform at Lion's Den Gorge Nature Preserve

BACKGROUND INFORMATION: The Planning and Parks Department (Department) published a Class II public notice and advertisement for bids on August 11, 2022 and August 18, 2022 for constructing an ADA compliant boardwalk and observation dock and platform at Lion's Den Gorge Nature Preserve County Park. This Capital Improvement Project was approved by the Ozaukee County Board of Supervisors on April 7, 2021 by Resolution 20-91 (Ayes - 23, Nays - 1, Absent - 2).

ANALYSIS: One bid from Lake Country Barge was publicly opened and read aloud on August 29, 2022. The base bid amount for materials and supplies was \$101,500 and the alternate bid amount for installation was \$63,500 for a total bid amount of \$165,000, which exceeds the Capital Improvement Project amount and a secured Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance grant amount. Thus, the Department recommends rejecting the bid in the best interest of the County.

FISCAL IMPACT: N/A

FUNDING SOURCE: N/A

RECOMMENDED MOTION: Reject the bid for the boardwalk and observation dock and platform at Lion's Den Gorge Nature Preserve.

ATTACHMENTS:

- P&P_Dept_LDGNP Observation Dock and Platform Planholders List (PDF)

Lion's Den Gorge Nature Preserve Boardwalk and Observation Dock and Platform			
Planholders List - August 29, 2022			
Company Name	Contact Name	Phone Number	Email Address
Galbraith Carnahn Architects	Nick Carnahan	4142910772	nac@galbraithcarnahan.com
IMS	Bid Research	8584908800	ims_bids@construction.com
Mike Koenig Construction	Richard Peterson	920-457-0923	richardp@mikekoenigconstruction.com
North Shore Engineering, Inc.	Alan Hensel	2622419400	ahensel@northshoreengineering.net
SevenOutsource	Steave Walse	3153087852	rfpalerts@gmail.com
J.H. Hassinger, Inc.	Mike Kirsch	2622524701	mike.kirsch@jhhassinger.com
KPH Construction	Bryan Henne	4146471530	estimating@kphbuilds.com
Builders Exchange of WI	Amy Harper	9206878782	editor@bxwi.com
Mike Koenig Construction	Pete Schmoll	920-619-3150	petes@mikekoenigconstruction.com
Wausau Builders Exchange	Cindy Baumann	7158434919	planroom@wausaubex.com
La crosse builders exchange	Tina E	6087811819	planroom@laxbx.com
Lakeshore Pier Service	DJ Freson	262-485-2120	dj@lakeshorepierservice.com
Pier and Waterfront Solutions	Jerry Englebert	9204934404	jerry@wisconsinpws.com
SevenOutsource	Steve Walse	3153087852	rfpalerts@gmail.com
The La Crosse Builders Exchange	Tonja Rebeck	6087811819	planroom@laxbx.com
Miller Engineers & Scientists	Emily Blum	9204586164	eblum@startwithmiller.com
Lake Country Barge	Maximilian Yokosh	262-933-1302	sales@lakecountrybarge.com
Janke General Contractors, Inc.	Karissa Westfall	715-257-7901	bids@jankegeneral.com
Windsor Industries, Inc.	Charles Windsor	920-894-3100	windsorind@tcei.com
Topdock	Alex Maad	262-313-7448	Info@topdock.org
Builders Exchange of WI	Amy Harper	920-687-8755	editor@bxwi.com
Dodge Data & Analytics	jaya lakshmi	4133767032	jayalakshmil@construction.com

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: September 8, 2022
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Matt Aho

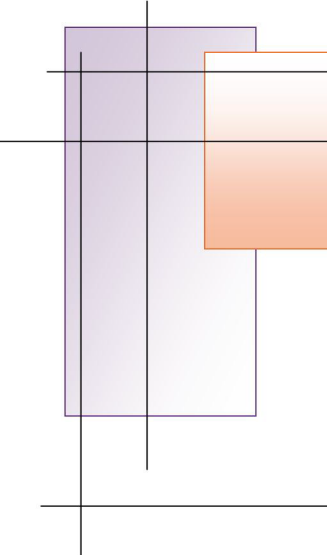
Agenda Summary Update on Hawthorne Hills County Park Multi-Purpose Parks Maintenance Building Change Orders

ATTACHMENTS:

- P&P_Dept Hawthorne Hills Building Change Orders (PDF)

The logo for Kueny Architects, L.L.C. is a horizontal rectangular box with a light orange-to-white gradient. The text "KUENY ARCHITECTS, L.L.C." is centered in a bold, black, sans-serif font. To the right of the text, there are three orange triangles of increasing size, pointing towards the right edge of the box.

KUENY ARCHITECTS, L.L.C.

A series of thin, overlapping purple and black lines and rectangles on the left side of the page, creating a modern, architectural feel.

Date: 8/16/2022
To: Absolute
From: Kueny Architects, LLC
Subject: Change Order
Project: Ozaukee County – Hawthorne Hills Maintenance

Dear Mike

Enclosed find Change Order number One (1) for the approved amount of \$55,640.36 Dollars for the Ozaukee County - HH Maintenance Project.

Please review, sign and forward to Ozaukee County for approval and signature. They will in turn send you and our office a copy of the executed change order.

If there are any questions, please contact our office.

Sincerely,

Jon P. Wallenkamp, AIA, ALA

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



10505 CORPORATE DRIVE SUITE 100 • PLEASANT PRAIRIE, WISCONSIN 53158 • PHONE 262-857-8101 • WEB: kuenyarch.com

CHANGE ORDER

PROJECT: (Name and Address)

Hawthorne Hills Maintenance Facility
123 Anywhere Street
Oconomowoc, WI 12345

CONTRACT INFORMATION

Contract for: General Construction
Date: April 8, 2022

CHANGE ORDER INFORMATION

Change Order Number: 1
Date: 8/16/2022

OWNER: (Name and Address)

Ozaukee County
121 W. Main Street
Port Washington WI 53074

ARCHITECT: (Name and Address)

Kueny Architects, LLC
10505 Corporate Drive, Suite 100
Pleasant Prairie, WI 53158

CONTRACTOR: (Name and Address)

Absolute Construction Enterprises, Inc.
6618 6 Mile Road
Racine WI 53402

THE CONTRACT IS CHANGED AS FOLLOWS:

See Attached Summary sheet for details

The original Contract Sum was	\$ 1,199,000.00
Net change by previously authorized Change Orders	\$ 0.00
The Contract Sum prior to this Change Order was	\$ 1,199,000.00
The Contract Sum will be adjusted by this Change Order amount	\$ 55,640.36
The new Contract Sum including this Change Order will be	\$ 1,254,640.36

The Contract Time will be unchanged.

The date of Substantial Completion as of the date of this Change Order therefore is N/A

NOTE: This Change Order does not include changes in the Contract Sum, Contract Time or Guaranteed Maximum Price which have been authorized by Construction Change Directive until the cost and time have been agreed upon by both the Owner and Contractor, in which case a Change Order is executed to supersede the Construction Change Directive.

NOT VALID UNTIL SIGNED BY THE ARCHITECT, CONTRACTOR AND OWNER.

Kueny Architects, LLC

ARCHITECT (Firm name)

Jon Wallenkamp

SIGNATURE

Jon P. Wallenkamp, Principal

PRINT NAME & TITLE

8/16/2022

DATE

Absolute Construction Enterprises, Inc.

CONTRACTOR (Firm Name)

Mike Wiedenbeck

SIGNATURE

Mike Wiedenbeck - Project Manager

PRINT NAME & TITLE

8-16-2022

DATE

Ozaukee County

OWNER (Firm Name)

Andrew Struck

SIGNATURE

Andrew T. Struck, Director

PRINT NAME & TITLE

8/17/2022

DATE

Digitally signed by Andrew Struck
DN: cn=Andrew Struck, o=Ozaukee
County, ou=Planning and Parks
Department,
email=astruck@co.ozaukee.wi.us, c=US
Date: 2022.08.17 08:34:47 -0500

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



August 4, 2022

Hawthorne Maintenance Facility
Jon Wellenkamp
Kueny Architects LLC
10505 Corporate Drive, Suite 100
Pleasant Prairie, WI 53158

Re: Hawthorne Maintenance Facility
Change Order Request No. 2

Dear Jon,

Absolute Construction Enterprises, Inc. offers the following change order request for exterior wall infill along grid line 1/A+B per CB #1 option 2.

Total amount for this change order request is **\$55,640.36**.

Breakdown:

Materials

Misc nails, anchor	1	ls	@	\$	200.00	\$	200.00
Lift	1	week	@	\$	400.00	\$	400.00

Labor

Carpenter	128	hrs	@	\$	101.71	\$	13,018.88
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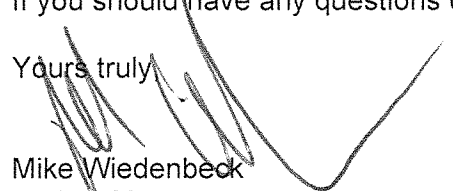
Subcontractors

Spielvogel	1	ls	@	\$	1,655.00	\$	1,655.00
Kurk Concrete	1	ls	@	\$	11,600.00	\$	11,600.00
Bliffert Lumber	1	ls	@	\$	3,610.00	\$	3,610.00
LaForce	1	ls	@	\$	3,037.00	\$	3,037.00
Sheboygan Glass	1	ls	@	\$	275.00	\$	275.00
Custom Iron Works	1	ls	@	\$	1,178.00	\$	1,178.00
Hohmann Painting	1	ls	@	\$	1,240.00	\$	1,240.00
Consolidated Door	1	ls	@	\$	11,190.00	\$	11,190.00
Miller Electric	1	ls	@	\$	500.00	\$	500.00

	Subtotal	\$	47,903.88
15%	Markup	\$	7,185.58
1%	Bond	\$	550.89
	Total	\$	55,640.36

If you should have any questions or concerns, please call our office.

Yours truly,


Mike Wiedenbeck
Project Manager
mwiedenbeck@absoluteconstruct.com

cc: Matt Aho

P.O. Box 044228 Racine, Wisconsin 53404-7004
Phone (262) 456-6802, Fax (262) 456-2117

PROPOSAL

Spielvogel & Sons Exc., Inc.

EXCAVATING – GRADING – DEMOLITION
SAND & GRAVEL

1810 North 44th Street - Sheboygan, WI 53083
Phone: 920-458-1512 Fax: 920-458-5232

SERVING SHEBOYGAN
FOR OVER
55 YEARS

7/13/22

CB #1

HAWTHORNE HILLS COUNTY PARK SAUKVILLE, WI

WORK INCLUDED:

Excavate for a foundation wall..
Compacted granular backfill for all foundations.

CB #1 \$1,655.00

Bid Breakdown

Excavate wall and dispose soil 2 hours @ \$300.00 = \$600.00
35 ton backfill material @ \$13.00 = \$455.00
Backfill wall and compact 3 hours @ \$200.00 = \$600.00

PROPOSAL TERMS AND CONDITIONS

C. Spielvogel & Sons Exc., Inc. will not be responsible for damage to any underground utilities, private underground utilities or other hidden conditions if the Owner and/or General Contractor fails to give C. Spielvogel & Sons Exc., Inc. advance notice of their existence and location. Owner and/or General Contractor agrees to indemnify and hold C. Spielvogel & Sons Exc., Inc. harmless for any loss, expense or damage resulting from, arising out of, or in any way related to such condition.

Prior to the commencement of the "Work" under this proposal, the work of others shall be completed to such an extent that it will not in any way conflict or interfere with the "Work". If C. Spielvogel & Sons Exc., Inc. is directed to commence "Work" prior to the time such other work is completed, Owner and/or General Contractor agrees to pay the costs of any extra mobilizations or reduced productivity attributable to C. Spielvogel & Sons Exc., Inc. commencing any of the Work before any others have completed their work.

In order to meet set completion dates C. Spielvogel & Sons Exc., Inc. shall require a 10 day notice to proceed and the total allowable number of working days to perform our work under normal conditions.

Any changed condition of the job specifications involving extra costs will be executed only upon submission of a written change order, and Owner and/or General Contractor will be required to pay C. Spielvogel & Sons Exc., Inc. an extra charge over and above the original contract price for performance of the requested change order. A 10% contractor charge will be added to the over-all cost of any extra work performed.

Prior to C. Spielvogel & Sons Exc., Inc. beginning work under this contract, Owner and/or General Contractor shall provide reasonable evidence to C. Spielvogel & Sons Exc., Inc. that Owner and/or General Contractor has made financial arrangements acceptable to C. Spielvogel & Sons Exc., Inc. to fulfill Owner's and/or General Contractor's obligations under this contract.

If this proposal is not used as a contractual agreement, all above (and below) terms shall be incorporated into Owner's and/or General Contractor's contract. If signature from Owner and/or General Contractor is not received and/or required for this proposal, all of the above (and below) terms will be in effect when work begins and shall be incorporated into the Owner's and/or General Contractor's contract and/or subcontract which will/may be accepted by C. Spielvogel & Sons Exc., Inc. If any other agreement is entered between the parties, the terms of this agreement shall be incorporated into any such agreement and shall supercede any conflicting terms contained therein.

AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, BUILDER (C. SPIELVOGEL & SONS EXC., INC.) HEREBY NOTIFIES OWNER THAT PERSONS OR COMPANIES FURNISHING LABOR OR MATERIALS FOR THE CONSTRUCTION OF OWNER'S LAND MAY HAVE LIEN RIGHTS ON OWNER'S LAND AND BUILDINGS NOT PAID. THOSE ENTITLED TO LIEN RIGHTS, IN ADDITION TO THE UNDERSIGNED BUILDER, ARE THOSE WHO CONTRACT DIRECTLY WITH THE OWNER OR THOSE WHO GIVE THE OWNER NOTICE WITHIN 60 DAYS AFTER THEY FIRST FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION. ACCORDINGLY, OWNER PROBABLY WILL RECEIVE NOTICES FROM THOSE WHO FURNISH LABOR OR MATERIALS FOR THE CONSTRUCTION, AND SHOULD GIVE A COPY OF EACH NOTICE RECEIVED TO HIS MORTGAGE LENDER, IF ANY, TO SEE THAT ALL POTENTIAL LIEN CLAIMANTS ARE DULY PAID.

Unless otherwise stated in this proposal, Owner and/or General Contractor, at its sole expense, shall comply with and obtain all necessary licenses and permits under present and future laws, statute ordinances, rules, orders or regulations of any governmental body having jurisdiction over the Work, or the Owner and/or General Contractor and shall bear the sole cost of any fines or penalties for failure to comply with or obtain the same.

Owner and/or General Contractor shall defend and indemnify C. Spielvogel & Sons Exc., Inc., its agents and employees from and against all claims arising out of or in connection with the Work and/or General Contractor's responsibilities in regards to safety, regardless of whether C. Spielvogel & Sons Exc., Inc. has assisted or advised Owner and/or General Contractor in fulfilling such responsibilities. C. Spielvogel & Sons Exc., Inc. reserves the right to stop any part of its work and/or the Owner and/or General Contractor's work which C. Spielvogel & Sons Exc., Inc. deems unsafe until corrective measures have been taken. C. Spielvogel & Sons Exc., Inc.'s failure to stop unsafe practices of the Owner and/or General Contractor shall not relieve the Owner and/or General Contractor of its responsibilities in regards to safety.

To the fullest extent permitted by law, Owner and/or General Contractor agrees to hold harmless and defend C. Spielvogel & Sons Exc., Inc. from any and all claims, demands, and judgments, including attorney's fees, and to indemnify and reimburse C. Spielvogel & Sons Exc., Inc. for a and all expenses, damage, or liability incurred by C. Spielvogel & Sons Exc., Inc., whether directly or indirectly caused in whole or in part by the Owner and/or General Contractor, on account of or connection with any work done by the Owner and/or General Contractor under this agreement, or by any person, firm, or corporation to whom any portion of the work is sublet by the Owner and General Contractor.

C. Spielvogel & Sons Exc., Inc. is entitled to final payment when our portion of the construction project is substantially completed.

(Page 2–Spielvogel & Sons, Inc.–Hawthorne Hills CB#1 Proposal–7/13/22)

In the event C. Spielvogel & Sons Exc., Inc. seeks legal collection in order to collect restitution of this contract, any and all fees incurred by C. Spielvogel & Sons Exc., Inc., including all attorney fees, will be assumed paid by persons or companies entering into this contract with C. Spielvogel & Sons Exc., Inc. If any amount due under this contract is not paid when due, is referred to any attorney for collection (whether or not litigation is commenced), or if any legal advice, services or action shall be necessary, Owner and/or General Contractor agrees to pay all attorney's fees, costs and expenses incurred by C. Spielvogel & Sons Exc., Inc. in connection with collecting that amount.

C. Spielvogel & Sons Exc., Inc. proposes to furnish material and labor complete in accordance with the above specifications, and prices, terms and payment shall be due net on receipt of invoice. A 1.5% per month service (interest) charge shall be charged on all outstanding balances.

All material is guaranteed to be as specified. All work to be completed in a workmanlike manner according to standard practices. Any alteration or deviation from above specifications involving extra costs will be executed only upon written change orders, and will become an extra charge over and above the estimate. All agreements contingent upon strikes, accidents or delays beyond our control. Owner to carry fire, tornado and other necessary insurance. Our workers are fully covered by Workman's Compensation Insurance.

Note: This proposal may be withdrawn by us if not accepted within 30 days.

AUTHORIZED

SIGNATURE: _____
Steve Spielvogel, President

Acceptance of proposal – The above prices, specifications and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. If separate bids or alternate bids are indicated, acknowledge acceptance by initialing those prices which you hereby accept.

DATE OF ACCEPTANCE: _____

AUTHORIZED

SIGNATURE: _____

AUTHORIZED

SIGNATURE: _____

Request For Change Order



4324 Shianne Street
 Union Grove, Wisconsin 53182
 Phone: 262-878-2397
 Fax: 262-878-2402
 www.kurkconcrete.com
 kurkconcrete@sbcglobal.net

"Building Foundations for Great Reputations"

Date	Change Orde...
7/27/2022	19287

Project

RFCO, Hawthorn CB01

Customer Phone

262-456-6802

PROPOSAL SUBMITTED TO:

Absolute Constuction
 PO BOX 044228
 Racine, WI 53404

Terms

Net 30

SPECIFICATIONS AND DIMENSIONS	QTY	RATE	Total
CB01: ADD APPROXIMATELY 29 LINEAR FEET RETAINING WALL AND FOOTING TO ENCLOSE STORAGE AREA PER CB01, DATED JUNE 28, 2022.		11,600.00	11,600.00
Total			\$11,600.00

The Owner accepts that cracks, minor checking, spalling, and/or discoloration of the concrete may occur; however, Contractor agrees that it shall take all reasonable and appropriate measures consistent with the standards of the trade to minimize said imperfections.

Acceptance of Proposal - The above prices, specifications and conditions are satisfactory and hereby accepted. You are authorized to do the work as specified. Payment will be made as outlined above. Terms and conditions on reverse side.

Date of Acceptance.....

Signature.....



Germantown
Bliffert Lumber & Fuel Co.
N116 W16474 Main Street
Germantown WI 53022
(262) 261-7121
Fax: (262) 261-0761



QUOTE

2207-924339 R1 PAGE 1 OF 1

SOLD TO
Absolute Construction Enterprises, Inc P.O Box 044228 Racine WI 53404

JOB ADDRESS
Hawthorne Hills Park Maintenance Facility CB#1 4720 County Road I Saukville WI 53080 262-456-6802

ACCOUNT	JOB
10101	0
CREATED ON	07/21/2022
EXPIRES ON	07/31/2022
BRANCH	4000
CUSTOMER PO#	
STATION	GT08
CASHIER	DEAN
SALESPERSON	DEAN
ORDER ENTRY	TONY
MODIFIED BY	DEAN

Item	Description	D	Quantity	U/M	Price	Per	Amount
PSX1FGW	1ST FLOOR GARAGE WALLS						
109554	5.5"X50' SILL SEALER		1	RL	8.7100	RL	8.71
123447	2" TYVEK TAPE		3	RL	21.0600	RL	63.18
TY10100	TYVEK-10' X 100' HOUSEWRAP		1	ROL	210.0000	ROL	210.00
ST1510	OSB 15/32" 4' X 10' ***SE		8	PC	29.9600	PC	239.68
LVL1418	LVL 14" x 18' E=2.0, Fb=2850, Fv=285 Non-retnbl		3	EA	219.2400	EA	657.72
105902	LSTA24 STRAP TIE 1-1/4" x 24" 20 gauge Steel		2	EA	3.7900	EA	7.58
SP2020608	SPF 2 X 6 X 8' #2/BTR HT STAMPED (27558 00405)		2	PC	8.9600	PC	17.92
TR2020614	TREATED-#2 2 X 6 X 14' *** only stocked at 13th *** *PLATE STOCK* TREATED FOR ABOVE GROUND USE ONLY*		3	PC	14.5000	PC	43.50
SP2020614	SPF 2 X 6 X 14' #2/BTR HT STAMPED		6	PC	15.4800	PC	92.88
SP2020610	SPF 2 X 6 X 10' #2/BTR HT STAMPED		26	PC	12.3200	PC	320.32
SP2020414	SPF 2 X 4 X 14' #2/BTR		4	PC	11.6300	PC	46.52
CD3010816	CEDAR-#3 1 X 8 X 16' S1S2E KD IRC		28	PC	64.2100	PC	1,797.88
CD3010412	CEDAR-#3 1 X 4 X 12' S1S2E KD IRC		6	PC	17.3600	PC	104.16
This is an estimate. Prices vary based on market conditions. Customer is responsible for quantity, specifications, code requirements, pricing errors and lead times. Delivery is NOT included unless stated. PLEASE EXAMINE. ALL MATERIAL SIZED NOMINALLY					Subtotal		3,610.05
					WIOZ 5.50% Sales Tax		198.55
					Total		3,808.60

Buyer:

Signature

LA FORCE



Email Quote

Date: July 5, 2022
 To: Mike Wiedenbeck
 Company: Absolute Construction

Total Pages: 1
 From: Mary Derenne
 Phone: (262) 236-8858
 (800) 672-6795 ext. 120002
 E-mail: mary.derenne@laforceinc.com

**Re: HAWTHORNE HILLS PARK FACILITY
 SAUKVILLE, WI**

LaForce Job#: 2012597

Per CB#01

To provide a 3070 14ga HM frame, 5 3/4" JD, 2" HD, EWA anchors, 16ga vertical stiffened HM door with 22" x 33" lite kit (1" insulated glass by others) and hardware; **ADD \$3,037.00**

If we are to proceed, please send us a change order.

This quote is subject to prompt acceptance within 30 calendar days from the date of this quote first noted above.
 If not accepted by that date it may be withdrawn or modified by LaForce.

1.800.236.8858 • www.laforceinc.com

SHEBOYGAN *Glass* & GLAZING

CELL: (920) 889-9384 / FAX: (888) 589-9074 / E-MAIL: mwnyhuis@sheboyganglass.com

CHANGE ORDER REQUEST

TO:	FROM:
BRIDGETTE WOLFE	MARTIN NYHUIS
COMPANY:	DATE:
Absolute Construction	7/18/22
EMAIL:	PHONE NUMBER:
Bwolfe@absoluteconstrcut.com	(414) 727-6840
RE:	TOTAL NO. OF PAGES INCLUDING COVER:
Hawthorne Hills	One

Hi Bridgette,

Per CB #01,

To furnish and install (1) insulated glass unit in Door 109A, similar to door 105A, we request the following change to our existing contract: ADD, Two Hundred and Seventy-Five Dollars (\$275.00).

Thank you!

466 CHURCH STREET
KOHLE, WISCONSIN 53044

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

mwiedenbeck absoluteconstruct.com

From: Tim Arnsmeier <tima@customiw.com>
Sent: Tuesday, July 5, 2022 2:13 PM
To: mwiedenbeck absoluteconstruct.com
Subject: RE: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

Thanks!

From: mwiedenbeck absoluteconstruct.com [mailto:mwiedenbeck@absoluteconstruct.com]
Sent: Tuesday, July 05, 2022 2:04 PM
To: Tim Arnsmeier <tima@customiw.com>
Subject: Re: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

Email works fine

Sent from my Verizon, Samsung Galaxy smartphone
 Get [Outlook for Android](#)

From: Tim Arnsmeier <tima@customiw.com>
Sent: Tuesday, July 5, 2022 1:46:20 PM
To: mwiedenbeck absoluteconstruct.com <mwiedenbeck@absoluteconstruct.com>
Subject: RE: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

If u just need a price , its \$1178.00 (4-6" x 7' bollards). Or do you need a quote sheet, (proposal).?

From: mwiedenbeck absoluteconstruct.com [mailto:mwiedenbeck@absoluteconstruct.com]
Sent: Friday, July 01, 2022 2:55 PM
To: bwolfe absoluteconstruct.com <bwolfe@absoluteconstruct.com>; tima@customiw.com
Subject: RE: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

Tim they are adding a wall infill which includes several things. What I'm seeing for your scope would be supply 4 more bollards.

From: bwolfe absoluteconstruct.com <bwolfe@absoluteconstruct.com>
Sent: Friday, July 1, 2022 9:10 AM
To: mwiedenbeck absoluteconstruct.com <mwiedenbeck@absoluteconstruct.com>
Subject: FW: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

From: Tim Arnsmeier <tima@customiw.com>
Sent: Friday, July 01, 2022 9:08 AM
To: bwolfe absoluteconstruct.com <bwolfe@absoluteconstruct.com>
Subject: RE: Hawthorn Hills Park Maintenance - CB #01 PLEASE PRICE

If im seeing this correctly, they want to add another oh door??

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

4618 EVERGREEN DR.
SHEBOYGAN, WI. 53081
E-MAIL:
tommyhohmann@yahoo.com



PHONE: 920-452-1261
FAX: 920-452-1904
CELL: 920-946-0559

11.b.1.a

DATE: 7/12/22

TIME: 8:00a.m.

TO: BRIDGETTE WOLFE

COMPANY: ABSOLUTE CONSTRUCTION

FAX/E-MAIL: bwolfe@absoluteconstruct.com

FROM: TOM HOHMANN

RE: HAWTHORNE HILLS CB#01 STORAGE ENCLOSURER

PAINTING EXTERIOR SIDING, (2) COATS FINISH.

LABOR & MAT: \$935.00

PAINT (H.M) DOOR & FRAME (2) COATS FINISH.

LABOR & MAT: \$185.00

PAINT STEEL PIPE BOLLARDS (2) COATS FINISH (4) TOTAL:

LABOR & MAT: \$120.00

CB# 01 ADD TOTAL: \$1,240.00

THANK you,

THOMAS E HOHMANN

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

NUMBER OF PAGES INCLUDING COVER SHEET:



07/29/2022

Project: Hawthorne Hill County Park

Consolidated Door is pleased to provide the following overhead door estimate –

CB # 1

- (5) 10'-2" x 10' Raynor Model TM200C Standard Color TBD
 - o 2" Polyurethane Core 26 Gauge 18 R Value
 - o (2) 24" x 8" Clear Insulated Glass
 - o 100,000 torsion springs
 - o 2" Track High Lift As Needed
 - o Weather Strip Included
 - o Motor Operated
 - Lift Master Jackshaft Operator Model J501L5
 - Surface Mounted Three Button Control Station
 - Photo Safety Eyes
 - Electric Safety Edge with Coil Cord
- (1) 16'-2" x 16' Raynor Model TM200C Standard Color TBD
 - o 2" Polyurethane Core 26 Gauge 18 R Value
 - o (2) 24" x 8" Clear Insulated Glass
 - o 100,000 torsion springs
 - o 2" Track High Lift As Needed
 - o Weather Strip Included
 - o Motor Operated
 - Lift Master Jackshaft Operator Model J501L5
 - Surface Mounted Three Button Control Station
 - Photo Safety Eyes
 - Electric Safety Edge with Coil Cord

Complete and Installed, Includes WI Use Tax -

\$37,892.00

Option: If Tax Exempt

Deduct (\$1,002.00)

Base Bid
\$5,700

\$11,190

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



11709 W Dixon St, Milwaukee, WI 53214



(414) 453-8448

**Due to the current volatility in the steel and aluminum industries we only guarantee our quotes for 14 days.*

**All doors are quoted to be installed in a prepared opening; no blocking included – (wood bucks by others)*

**All electrical wiring and empty conduits if needed to be performed by others.*

**Warranty not to exceed manufacturer's warranty time frame.*

**All dimensions and clearances to be field verified before ordering, pricing may vary according to site conditions*

Respectfully submitted,

Randall C Jungbluth

Randall C Jungbluth

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

Ozaukee County - Hawthorne Maintenance Facility

Absolute Construction				Original Contract Sum	\$ 1,199,000.00
				Previous Change Orders	
				Change Order amount	\$ 55,640.36
Summary sheet				New Contract Sum	\$ 1,254,640.36
Date	COR	Status	Add /Credit	Description	Approved
7/26/22	1	Rejected	-\$18,800.00	Vinyl Siding in lieu of cedar	\$ -
8/8/22	2	Approved	\$55,640.36	Build a new wall framed or with Endwall truss as indicated on sheet CB1.1.	\$ 55,640.36
8/16/22				Total Change Orders	\$ 55,640.36



September 1, 2022

Hawthorne Maintenance Facility
Jon Wallenkamp
Kueny Architects LLC
10505 Corporate Drive, Suite 100
Pleasant Prairie, WI 53158

Re: Hawthorne Maintenance Facility
Change Order Request No. 4

Dear Jon,

Absolute Construction Enterprises, Inc. offers the following change order request to add an overhead door and (2) hose bibbs per Construction Bulletin No. 2.

Total amount for this change order request is **\$11,108.59**.

Breakdown:

Subcontractors

Edgewater Plumbing	1	Is	@	\$ 2,970.00	\$ 2,970.00
Consolidated Door	1	Is	@	\$ 5,844.00	\$ 5,844.00
Kurk Concrete	1	Is	@	\$ -	\$ -
J. Miller Electric	1	Is	@	\$ 750.00	\$ 750.00

	Subtotal	\$ 9,564.00
15%	Markup	\$ 1,434.60
1%	Bond	\$ 109.99
	Total	\$ 11,108.59

If you should have any questions or concerns, please call our office.

Yours truly,

Mike Wiedenbeck
Project Manager
mwiedenbeck@absoluteconstruct.com

cc: Matt Aho

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



CHANGE ORDER

11.b.1.a

4320 Industrial Court, Sheboygan, WI 53083
PH: (920) 452-7586 FAX: (920) 452-9880

TO: Absolute Construction Enterprises
PO Box 044228
Racine, WI 53404-7004

THIS CHANGE ORDER NO. 1
DATE OF CHANGE ORDER 8/22/2022
PROJECT NAME Hawthorne Hill County Park
CONTRACT NO. 22-114

UNDER OUR CONTRACT AGREEMENT DATED

You are hereby authorized to make the following change(s) in accordance with the terms and conditions of our Contract Agreement, identified above:

CB #2

This estimate includes all labor and materials to provide and install (2) Woodford W67C14 exterior hose bibs.

For the (Additive) (Deductive) sum of: Two thousand nine hundred seventy and 00/
Dollars (\$ 2970.00).

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



08/16/2022

Project: Hawthorne Hill County Park

Consolidated Door is pleased to provide the following overhead door estimate –

CB # 1 & CB # 2

- (5) 10'-2" x 10' Raynor Model TM200C Standard Color TBD
 - o 2" Polyurethane Core 26 Gauge 18 R Value
 - o (2) 24" x 8" Clear Insulated Glass
 - o 100,000 torsion springs
 - o 2" Track High Lift As Needed
 - o Weather Strip Included
 - o Motor Operated
 - Lift Master Jackshaft Operator Model J501L5
 - Surface Mounted Three Button Control Station
 - Photo Safety Eyes
 - Electric Safety Edge with Coil Cord
- (1) 16'-2" x 16' Raynor Model TM200C Standard Color TBD
 - o 2" Polyurethane Core 26 Gauge 18 R Value
 - o (2) 24" x 8" Clear Insulated Glass
 - o 100,000 torsion springs
 - o 2" Track High Lift As Needed
 - o Weather Strip Included
 - o Motor Operated
 - Lift Master Jackshaft Operator Model J501L5
 - Surface Mounted Three Button Control Station
 - Photo Safety Eyes
 - Electric Safety Edge with Coil Cord
- (1) 8'-2" x 7' Raynor Model TM200C Standard Color TBD
 - o 2" Polyurethane Core 26 Gauge 18 R Value
 - o (2) 24" x 8" Clear Insulated Glass
 - o 100,000 torsion springs
 - o 2" Track High Lift As Needed
 - o Weather Strip Included
 - o Motor Operated

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)



11709 W Dixon St, Milwaukee, WI 53214



(414) 453-8448

- Lift Master Jackshaft Operator Model J501L5
 - Surface Mounted Three Button Control Station
 - Photo Safety Eyes
 - Electric Safety Edge with Coil Cord

Complete and Installed, Includes WI Use Tax - \$43,882.00

Option: If Tax Exempt Deduct (\$1,148.00)

**Due to the current volatility in the steel and aluminum industries we only guarantee our quotes for 14 days.*
**All doors are quoted to be installed in a prepared opening; no blocking included - (wood bucks by others)*
**All electrical wiring and empty conduits if needed to be performed by others.*
**Warranty not to exceed manufacturer's warranty time frame.*
**All dimensions and clearances to be field verified before ordering, pricing may vary according to site conditions*

Respectfully submitted,
Randall C Jungbluth
Randall C Jungbluth

Base 42,734
CB #1 (25,700)
(11,190)
CB #2 5,844

mwiedenbeck absoluteconstruct.com

From: Amanda Kurt <amanda@kurkconcrete.com>
Sent: Wednesday, August 24, 2022 11:33 AM
To: bwolfe absoluteconstruct.com; mwiedenbeck absoluteconstruct.com
Subject: Re: Hawthorne Hills Park CB #02 PLEASE PRICE

Good Morning,

There is no cost change related to the foundation and CB2 update.

Thank You,

Amanda

On Tue, Aug 16, 2022 at 10:27 AM bwolfe [absoluteconstruct.com](mailto:bwolfe@absoluteconstruct.com) <bwolfe@absoluteconstruct.com> wrote:

Thank you,

Bridgette Wolfe, Justin Wiedenbeck

Absolute Construction Enterprises, Inc.

PO BOX 044228, Racine, WI 53404

Tel: 262-456-6802, Fax: 262-456-2117

E-Mail: bwolfe@absoluteconstruct.com

www.absoluteconstruct.com

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Amanda Kurt
Vice President & Managing Partner
Kurk Concrete, Inc.
Union Grove, WI
262-878-2397 (Office)
262-770-7723 (Cell)
amanda@kurkconcrete.com

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

mwiedenbeck absoluteconstruct.com

From: Justin Miller <justin.jmillerelectric@gmail.com>
Sent: Wednesday, August 31, 2022 9:48 AM
To: mwiedenbeck absoluteconstruct.com
Cc: bwolfe absoluteconstruct.com; Theodore Maher
Subject: Re: Hawthorne Hills information needed

Hi Mike,

For CB #2 please add \$750.00 for power to the door opener.

Excludes: Overhead door operators, optical sensors and control stations

Thank you,

Justin Miller
 Vice President

J. Miller Electric, Inc.
 512 S. Park St.
 Port Washington, WI 53074
 Office: 262 284 2646
 Cell: 262 305 3858

On Aug 30, 2022, at 8:04 AM, mwiedenbeck [absoluteconstruct.com](mailto:mwiedenbeck@absoluteconstruct.com)
 <mwiedenbeck@absoluteconstruct.com> wrote:

We received your WE Energies application , but not the 2 change request. For CB #1, I had to turn this in 60 days ago. For CB #2, I'm waiting on you still. Can you get these over today?

From: Justin Miller <justin.jmillerelectric@gmail.com>
Sent: Thursday, August 25, 2022 9:21 AM
To: mwiedenbeck [absoluteconstruct.com](mailto:mwiedenbeck@absoluteconstruct.com) <mwiedenbeck@absoluteconstruct.com>
Cc: bwolfe [absoluteconstruct.com](mailto:bwolfe@absoluteconstruct.com) <bwolfe@absoluteconstruct.com>; Theodore Maher
 <mtheo8436@aol.com>
Subject: Re: Hawthorne Hills information needed

Hi Mike,

I apologize for missing your call, I was on the phone with an engineer that is very hard to get ahold of. I will put this together today. I have the application completed and will send that over shortly.

Attachment: P&P_Dept Hawthorne Hills Building Change Orders (Update on Parks Building Construction Projects)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 8, 2022
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Matt Aho

Agenda Summary Planning & Parks Reports

ATTACHMENTS:

- P&PDEPT_MgmtReport_NRC08042022_June2022_FINAL_ATS (PDF)
- P&P_Dept_CommRptJuly2022 (PDF)
- P&P_Dept_Summary of Parks Revenue, July 2022 (PDF)
- P&P_Dept_Golf Courses Daily Revenue 2022 (PDF)
- P&P_Dept_SuckerCreekFishPassageLandownerEmail (PDF)
- P&P_Dept_August Press Articles Combined (PDF)



GOLF COURSES



GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- June (thru June 23rd) revenue and rounds: \$353,072 and 10,122 rounds (2022) and \$351,535 and 10,755 rounds (2021) for both MKGC & HHGC. 2022 total revenue (to date) \$803,288 and 22,321 rounds (\$35.99/person). 2021 total revenue (to date) \$938,993 and 26,992 rounds (\$34.78/person). Another record revenue month for both facilities in June 2022.
- Completion of the new cart staging area at MKGC will secure the safety of our property at night and provide the staff with a more efficient way to clean and manage the fleet during the day. All carts at both facilities will have secured their assets.
- Course conditions are once again receiving rave reviews from loyal customers and first time players.
- Concessionaire has significantly improved service and the new manager has started off with great enthusiasm although some times are still not covered during the dawn to dusk operations.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants, particularly at HHGC. GC Maintenance Seasonal Staff wage range has been increased.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Received 2021 renewal with High Flyer status. Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2021. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick and 9 new bluebird boxes at Virmond. Received additional bluebird boxes from WGLBBO. Finalized application for 2022 BCW recognition status. Coordinated with a UW Madison student on Kestrel Box research/monitoring.

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept, and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Continued site surveys, design & engineering, permitting and project planning for Mineral Springs Creek in the City of Port Washington. Significant completion of construction activities at the Mequon-Thiensville Dam nature-like fishway w/ HWY and Village of Thiensville w/ final restoration & grand opening celebration planned for Summer 2022. Significant completion of the culvert replacement project on Mole Creek in the Town of Saukville with the Highway Department.

Habitat Improvement Projects: Oversight and coordination of construction and restoration activities at the Little Menomonee River Corridor Ecosystem Restoration project with the County Highway Department. Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Project planning, permitting, QAPP development, and HWY Dept, City of Port Washington, and landowner coordination for restoration work on Mineral Springs Creek in the City of Port Washington. Project planning and landowner coordination for restoration work on Tendick Creek. Project planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Ongoing analysis and reporting for the Lake Sturgeon Habitat Assessment in the Milwaukee River.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition and project planning for 2022 monitoring activities. Water quality sampling analysis for the Little Menomonee River / Creek, Ulao and Mole Creeks. Water quality sampling for LMR/LMC (6/16-6/17) and Ulao & Mole Creeks (6/23-6/24). Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. The underwater "fish cam" at MT Fishway has been re-installed following fishway construction. Continued larval fish trapping data analysis and reporting on project streams. New PIT tag reader coordination with WDNR at the MT Fishway.

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, WCMP, NFWF SOGL, WDNR (Stewardship, RPP, CCA), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals and approvals for federally-funded projects. Coordinated w/ the AmeriCorps NCCC, WisCorps, MCSC & GLCCC on 2022 work, including managing the AmeriCorps NCCC (6/3-6/21). Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, LNRP, City of Port Washington (6/21), We-Energies, HWY & WDNR regarding stream restoration on Mineral Springs Creek. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (), Fish & Wildlife Tech Team (), Project Managers (). Coordination w/ Hwy & Consultant on CTH W Project. SWWT Finance and Board Mtgs (6/13, 6/21). Coordinate w/ DU/USFWS on EAGL NAWCA grant. Coordinated w/ raSmith & Fish Creek Restoration consultants on various FP projects. Coordinated/Mtg w/ the OCWC on Sucker Brook (). Coordinated w/ WDNR Fisheries on grant funding for current and future projects/grants (). Mtg. w/M2 and WDNR on MK stormwater wetland (6/14). Hosted Fish Passage (6/3) and Ecological/Birding kayak/canoe (6/10) NRF field trips. The Dept. received a 2022 National Association of Counties (NACo) award for the Little Menomonee River Fish & Wildlife Restoration. Present to the City of Port Washington Public Works Committee on MSC (6/21). LMS Champions Selection Cmte. (6/22). Interviews with AmeriCorps NCCC Surveyors (6/14).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, LMRFWP, River Oaks, Harborview & Virmond County Parks under NFWF SOGL Invasive Grant. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

DEPARTMENT ADMINISTRATION

- Attended NRC (6/2-in person), County Board (6/1-in person), and ARPA Strategic Planning Session (6/15). HR Trainings.
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations w/ COVID-19.
- Worked on Dept. position descriptions. The Park Caretaker—Virmond and Parks Maint. Worker—Virmond have resigned.
- Coordinate trade vehicles for new vehicle lease program—two Department lease vehicles have arrived to date.

11.c.1.a



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

JUNE 2022



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

Packet Pg. 145

Attachment: P&PDEPT_MgmtReport_NRC08042022_June2022_FINAL_ATS (Planning & Parks Reports)



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Coordinated with SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Fredonia & Cedarburg. Generated GIS maps including shoreland zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFPW—public access and Advocates of Ozaukee—building expansion.

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys).
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, UCP, WWA, ROTB, FOCB and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park and natural area acquisitions (Clay Bluffs Cedar Gorge, OIT, Waubedonia).
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ WDNR, Conservation Fund/MMSD regarding fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB (6/28), WDNR (), MMSD, OWLT (6/7), OCWC, WAC, BCW, LNRP, UCP) to discuss natural area preservation/restoration and WDNR/WCMP/USFWS/USFS/USEPA grants (Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) (6/7, 6/13)).
- Completing final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and the proposed Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) as part of WCMP Coastal Resiliency Grants. Updating Park Master Plan (GIS) maps for all the other current County Parks.
- Presentation at the League of Women Voters on CBCGNP, particularly the history and timeline for acquisition (6/14).

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Coordinated (with SWWT and MMSD) on adoption of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans.
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tool with partners (Received NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Coordinated follow-up with WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked with consultant on SLCI output reports.
- Prepared several GIS databases and maps for the Planning, Parks and Trails Divisions and Ecological Division / Fish Passage Program regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations & stormwater, water quality data, fish & wildlife monitoring, ROW invasive spp., invasive species, restorations (e.g. prairies), park parking spaces and Master Plans.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server. Coordinating on a County Map update with new roads, etc.
- Began coordination w/ SEWRPC on an update to the County Shoreland (& Floodplain) Zoning Maps.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. Center Rd Mole Creek Culvert, MSC), Parks (e.g. Virmond staircase, MK Park stormwater wetland, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville).
- Coordinated w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGNP and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and followed up on the WCMP/Sea Grant CALM SC Mtg.

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce and State & County Tourism on another State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail and a WisDOT TAP grant for OIT repaving.
- Continued to report on the Department goals, objectives, metrics for the County Strategic Plan including evaluation of goals and reporting to NRC & CB. Provided NRC board members w/ Dept summary data.

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff for future land use at these properties. Coordinated w/ WDNR & SEWRPC.

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & MMSD on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on CTH I, STH 33 and I-43 reconstruction projects ().

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2022 park projects (e.g. Waubedonia campsites) & 2022 approved Capital Improvement Projects (CIP) for the County parks (e.g., Pavilions & Maintenance Building, LDGNP Parking & Boardwalk, etc.) Coordinated w/ Highway Dept on other Park (e.g. culverts, grading), Fish Passage (Mole Cr., MSC, LMRFW and Ozaukee Interurban Trail (e.g., mowing) projects and CTH, STH, and Federal ROW Invasives Project. Working w/ Highway Dept Re: 2022 Projects (Park, FP, etc.) and CTH W reconstruction, restoration and funding.
- Coordinated with several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Wood storage—HH Peters, Wood duck nest boxes—HH Park, HH Peters, & LMRFWP, Donation Box—Tendick Nature Park, Trail Construction/Bike Rack—Mee-Kwon County Park, etc.).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2022 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFW Waubedonia and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), both Golf Courses: under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR grants (UF). Continued inventory invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan and to with Eddee Daniel for Wealth of Nature (6/15). Working on signage/maps for the pedestrian trail network.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, tree removal, etc.).
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sauk, Sucker & Ulao Creeks. Coordinated for Treasures of Oz on .
- Seeding additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Coordinated grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new Covered Bridge County Park and River Oaks County Park additions regarding surveying restoration, tree removal (e.g. ash), invasive species removals, signage, maintenance and tree plantings.
- Coordinated and held several Zoom meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve project. Working on finalizing contract documents for the WDNR USEPA GLRI grant (\$450,000). Continued discussions w/ the seller and other partners (OWLT, WDNR, WCMP, USFS & USFW).
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for the public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County.
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, camping, gates, ash trees, with the departure/resignation of the Park Caretaker-Virmond (5/6) and seasonal employee at Virmond (4/25).
- Coordinated w/ Architect (Kueny) and Contractors for Covered Bridge & LDGNP Park bathroom pavilions, Hawthorne Hills Maintenance Bldg. ADA modifications for HH Peters Youth Camp Bldg. ().
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park.
- Coordinated w/ Highway Re: Historic Covered Bridge Closure and Repairs and Contracts.

Coordination with Cultural, Tourism & Recreation Groups

- Attended Ozaukee County Tourism Council (OCTC) Board Mtg. (6/6). Continued work on Tourism & Trail w/ sites & events (20th Anniversary). Continued to assist w/ OCTC Treasurer duties Re: 2022 budget. Coordination w/ OCHS Re: OCHS Caretaker septic, lease agreement, tree planting, Wifi & 2022 events.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, John Ward recognition, maintenance items the Trail (e.g. cutting, paving), RTC grant-Port Washington Trail Improvement Project—design & engineering. Hosted and Presented at the Route of the Badger (ROTB) Regional Quarterly Mtg. (6/29), coordination w/ cities (Mequon, Cedarburg, Port Washington) & professionals (SEWRPC) on OIT crossings. Development of gateway signage. Coordinated w/ SEWRPC on regional grant for Trail planning & projects (RAISE Grant) a WisDOT TAP grant (repaving OIT).
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations: along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & cu
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the cou
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2023) Trail Maintenance and Tr Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trailside facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections.
- Coordinated w/ Washington County and ROTB regarding planning for trail connection
- Trail and criteria for regional trail network. Coordinated w/ the Town of Grafton on O
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP & Infrastructure grants.

11.c.1.a



Attachment: P&PDEPT_MgmtReport_NRC08042022_June2022_FINAL_ATS (Planning & Parks Reports)



	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$33,600	\$33,600	0.00%
Public Charges for Services	\$8,584	\$33,320	\$46,925	\$13,605	71.01%
Licenses & Permits	-	\$55	-	(\$55)	0.00%
Interest Revenue	\$2	\$6	-	(\$6)	0.00%
Other Revenue	\$134	\$14,235	\$26,500	\$12,265	53.72%
Total Revenues	\$8,720	\$47,616	\$107,025	\$59,409	44.49%
Expenditures					
Salaries	\$41,161	\$270,902	\$504,191	\$233,289	53.73%
Fringe Benefits	\$12,881	\$79,615	\$133,320	\$53,705	59.72%
Travel/Training	\$739	\$3,020	\$7,450	\$4,430	40.54%
Supplies	\$7,855	\$57,460	\$105,635	\$48,175	54.39%
Purchased Services	\$26,512	\$86,291	\$244,650	\$158,359	35.27%
Interdepartment Charges	\$3,554	\$51,753	\$169,285	\$117,532	30.57%
Other Expenses	\$1,967	\$16,625	\$18,642	\$2,017	89.18%
Total Operating Expenditures	\$94,669	\$565,666	\$1,183,173	\$617,507	47.81%
Capital Outlay					
Buildings & Land	-	-	\$229,000	\$229,000	0.00%
Total Capital Outlay	-	-	\$229,000	\$229,000	0.00%
Total Expenditures	\$94,669	\$565,666	\$1,412,173	\$846,507	40.06%
Other Finance (Sources)	-	(\$80,000)	(\$80,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$80,000)	(\$80,000)	-	100.00%
Net Increase (Decrease)	(\$85,949)	(\$438,050)	(\$1,225,148)	(\$787,098)	35.75%

Equity:

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Seven Months Ending Sunday, July 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

11.c.1.b

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$51	\$101,870	\$101,819	0.05%
Other Revenue	\$3,935	\$27,460	\$11,000	(\$16,460)	249.64%
Total Revenues	\$3,935	\$27,511	\$112,870	\$85,359	24.37%
Expenditures					
Salaries	\$5,810	\$37,782	\$65,116	\$27,334	58.02%
Fringe Benefits	\$1,565	\$11,170	\$16,396	\$5,226	68.13%
Travel/Training	\$370	\$552	\$165	(\$387)	334.55%
Supplies	\$532	\$33,482	\$11,969	(\$21,513)	279.74%
Purchased Services	\$11,088	\$54,781	\$19,300	(\$35,481)	283.84%
Interdepartment Charges	-	\$7,067	-	(\$7,067)	0.00%
Total Operating Expenditures	\$19,365	\$144,834	\$112,946	(\$31,888)	128.23%
Capital Outlay					
Total Expenditures	\$19,365	\$144,834	\$112,946	(\$31,888)	128.23%
Net Increase (Decrease)	(\$15,430)	(\$117,323)	(\$76)	\$117,247	154372.37%
Equity:					
Governmental Fund Balance	-	(\$125,342)	-	\$125,342	0.00%

Attachment: P&P_Dept_CommRptJuly2022 (Planning & Parks Reports)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Seven Months Ending Sunday, July 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

11.c.1.b

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$13,367	\$10,000	(\$3,367)	133.67%
Other Revenue	-	\$2,500	\$345,307	\$342,807	0.72%
Total Revenues	-	\$15,867	\$355,307	\$339,440	4.47%
Expenditures					
Salaries	\$10,392	\$69,203	\$259,636	\$190,433	26.65%
Fringe Benefits	\$4,308	\$31,974	\$85,595	\$53,621	37.35%
Travel/Training	-	\$84	-	(\$84)	0.00%
Supplies	-	\$18,880	-	(\$18,880)	0.00%
Purchased Services	\$5,341	\$40,848	\$10,000	(\$30,848)	408.48%
Interdepartment Charges	-	\$29,442	-	(\$29,442)	0.00%
Total Operating Expenditures	\$20,041	\$190,431	\$355,231	\$164,800	53.61%
Capital Outlay					
Total Expenditures	\$20,041	\$190,431	\$355,231	\$164,800	53.61%
Net Increase (Decrease)	(\$20,041)	(\$174,564)	\$76	\$174,640	-229689.47%
Equity:					
Governmental Fund Balance	-	(\$183,269)	-	\$183,269	0.00%

Attachment: P&P_Dept_CommRptJuly2022 (Planning & Parks Reports)

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$1,733	-	(\$1,733)	0.00%
Public Charges for Services	\$242,106	\$1,115,052	\$1,915,193	\$800,141	58.22%
Other Revenue	\$1,900	\$10,587	\$15,000	\$4,413	70.58%
Total Revenues	\$244,006	\$1,127,372	\$1,930,193	\$802,821	58.41%
Expenditures					
Salaries	\$79,880	\$363,520	\$719,936	\$356,416	50.49%
Fringe Benefits	\$21,610	\$128,492	\$244,145	\$115,653	52.63%
Travel/Training	\$792	\$4,483	\$11,650	\$7,167	38.48%
Supplies	\$38,096	\$202,784	\$300,780	\$97,996	67.42%
Purchased Services	\$17,838	\$110,984	\$142,400	\$31,416	77.94%
Interdepartment Charges	\$3,591	\$46,109	\$55,143	\$9,034	83.62%
Depreciation	-	\$99,787	\$305,350	\$205,563	32.68%
Other Expenses	\$2,035	\$15,023	\$70,789	\$55,766	21.22%
Total Operating Expenditures	\$163,842	\$971,182	\$1,850,193	\$879,011	52.49%
Capital Outlay					
Equipment & Furniture	\$57,920	\$186,588	\$197,000	\$10,412	94.71%
Buildings & Land	-	-	\$24,000	\$24,000	0.00%
Contra	-	-	(\$221,000)	(\$221,000)	0.00%
Total Capital Outlay	\$57,920	\$186,588	-	(\$186,588)	0.00%
Total Expenditures	\$221,762	\$1,157,770	\$1,850,193	\$692,423	62.58%
Other Finance Uses	-	\$80,000	\$80,000	-	100.00%
Net Other Financing Sources/Uses	-	\$80,000	\$80,000	-	100.00%
Net Increase (Decrease)	\$22,244	(\$110,398)	-	\$110,398	0.00%
Equity:					
Retained Earnings	-	(\$1,355,091)	-	\$1,355,091	0.00%



OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

July 2022

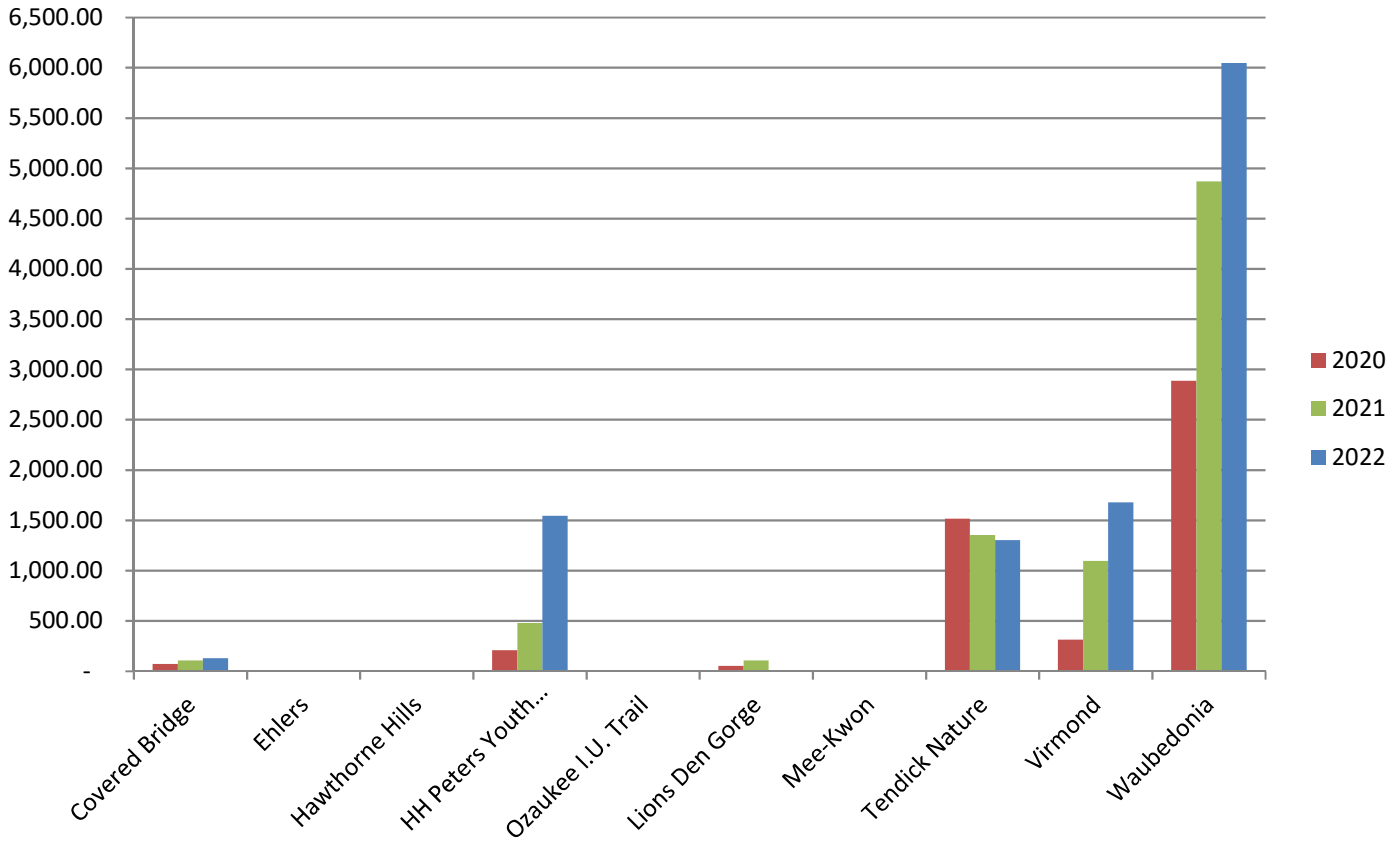
Location	Fees for Events in July 2022		Revenue Collected During July 2022	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	127.96	867.29	259.59	1,158.00
Ehlers	-	156.40	11.55	156.41
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	1,545.02	3,109.00	403.72	1,988.83
Ozaukee I.U. Trail	-	156.40	5.34	201.20
Lions Den Gorge	-	156.40	15.58	326.13
Mee-Kwon	-	-	-	-
Tendick Nature	1,301.79	5,343.00	1,362.41	6,821.18
Virmond	1,676.59	3,433.79	1,569.77	4,208.35
Waubedonia	6,045.55	15,366.51	4,987.65	17,941.10
Totals:	10,696.91	28,588.79	8,615.61	32,801.20

Historic Comparison

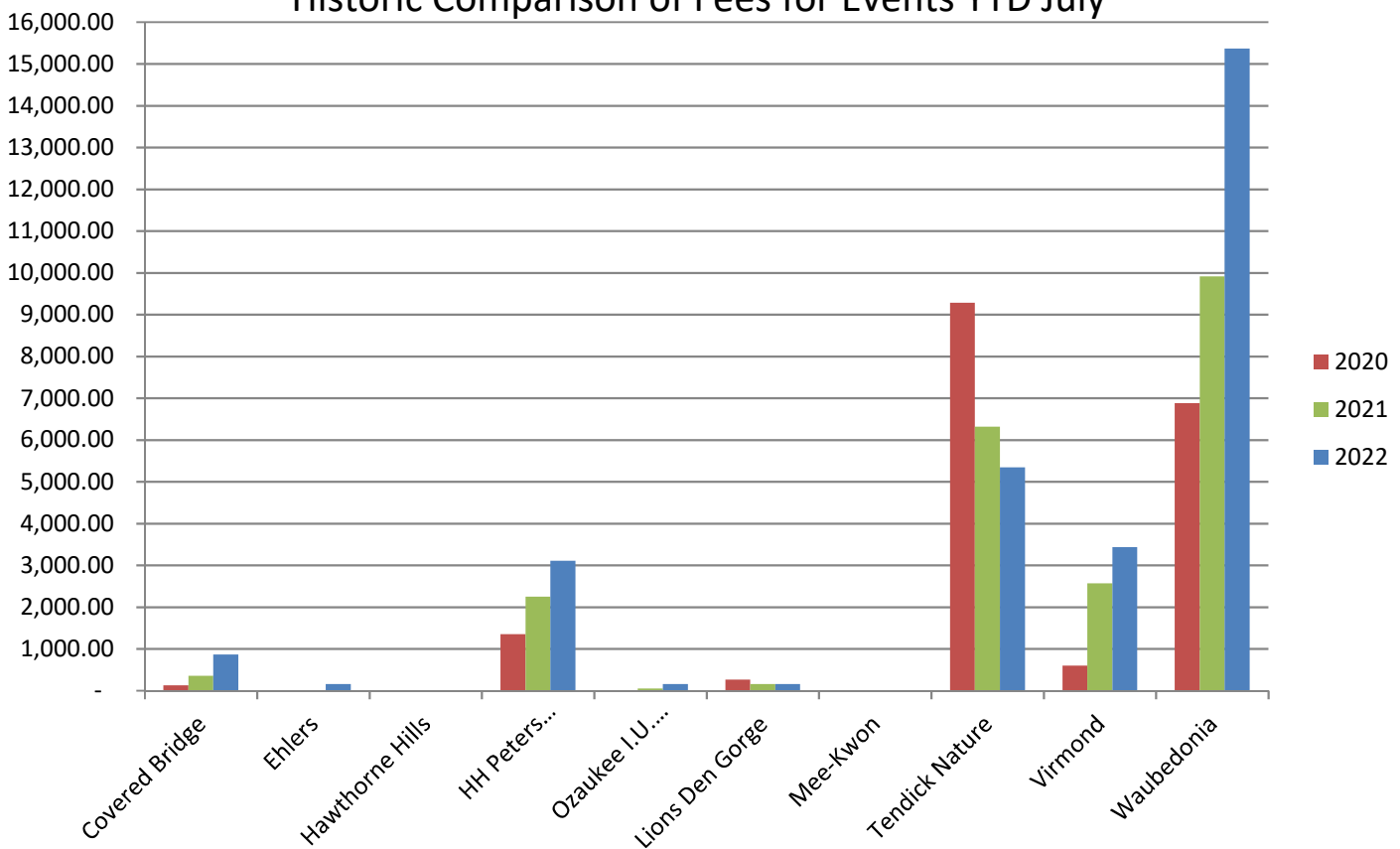
Location	Fees for Events in July			Fees for Events in July YTD		
	2020	2021	2022	2020	2021	2022
Covered Bridge	71.02	104.27	127.96	123.10	355.46	867.29
Ehlers	-	-	-	-	-	156.40
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	208.33	478.67	1,545.02	1,354.16	2,250.60	3,109.00
Ozaukee I.U. Trail	-	-	-	-	52.13	156.40
Lions Den Gorge	52.13	104.27	-	260.81	156.40	156.40
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	1,513.74	1,352.61	1,301.79	9,278.86	6,313.51	5,343.00
Virmond	312.70	1,094.79	1,676.59	596.84	2,564.93	3,433.79
Waubedonia	2,887.07	4,867.30	6,045.55	6,877.55	9,912.32	15,366.51
Total:	5,044.99	8,001.91	10,696.91	18,491.32	21,605.35	28,588.79

Fee Type	2020	2021	2022	2020	2021	2022
Park Fees	852.62	2,393.36	4,441.27	2,699.65	6,763.38	9,999.28
Disc Golf Fees	1,461.61	1,177.25	843.51	9,226.73	5,787.45	4,532.27
Camping Fees	2,548.76	4,029.44	4,813.40	6,103.72	8,264.51	12,354.25
Firewood	181.99	401.84	598.72	461.25	789.99	1,702.98
Total:	5,044.98	8,001.89	10,696.90	18,491.35	21,605.33	28,588.78

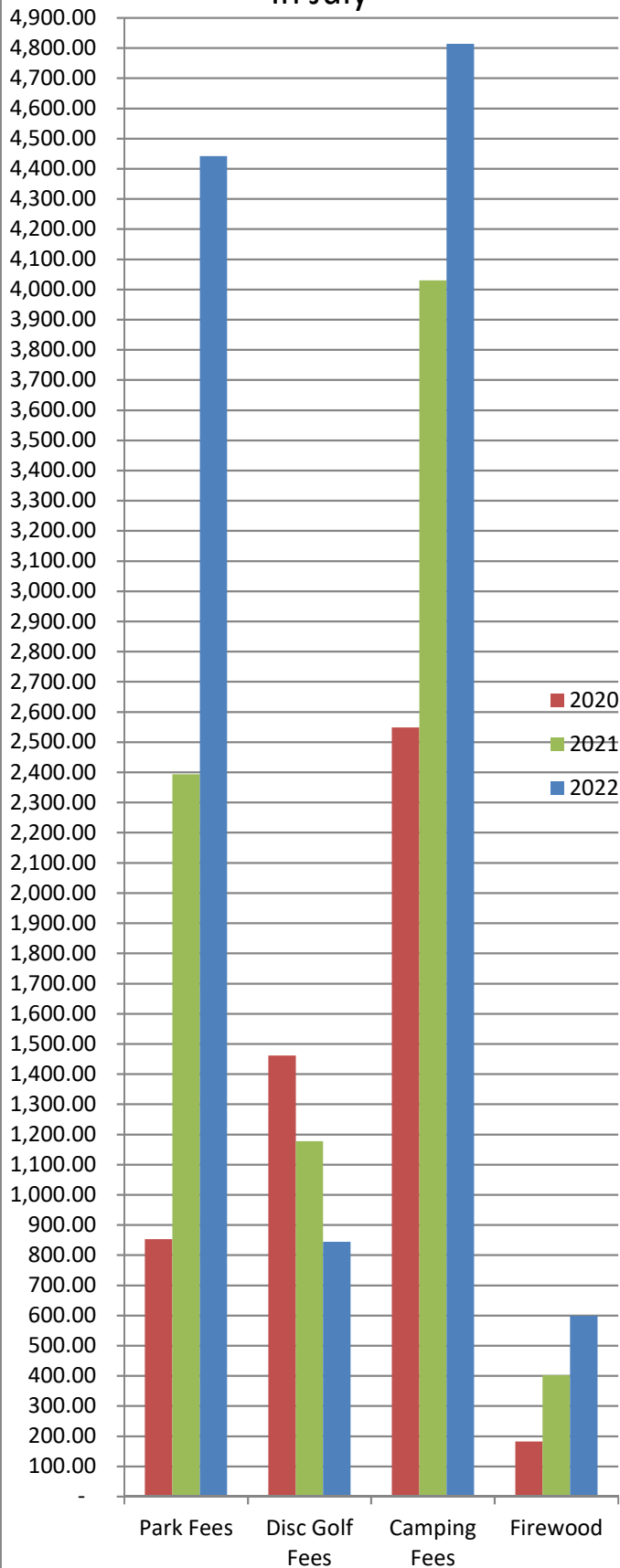
Historic Comparison of Fees for Events in July



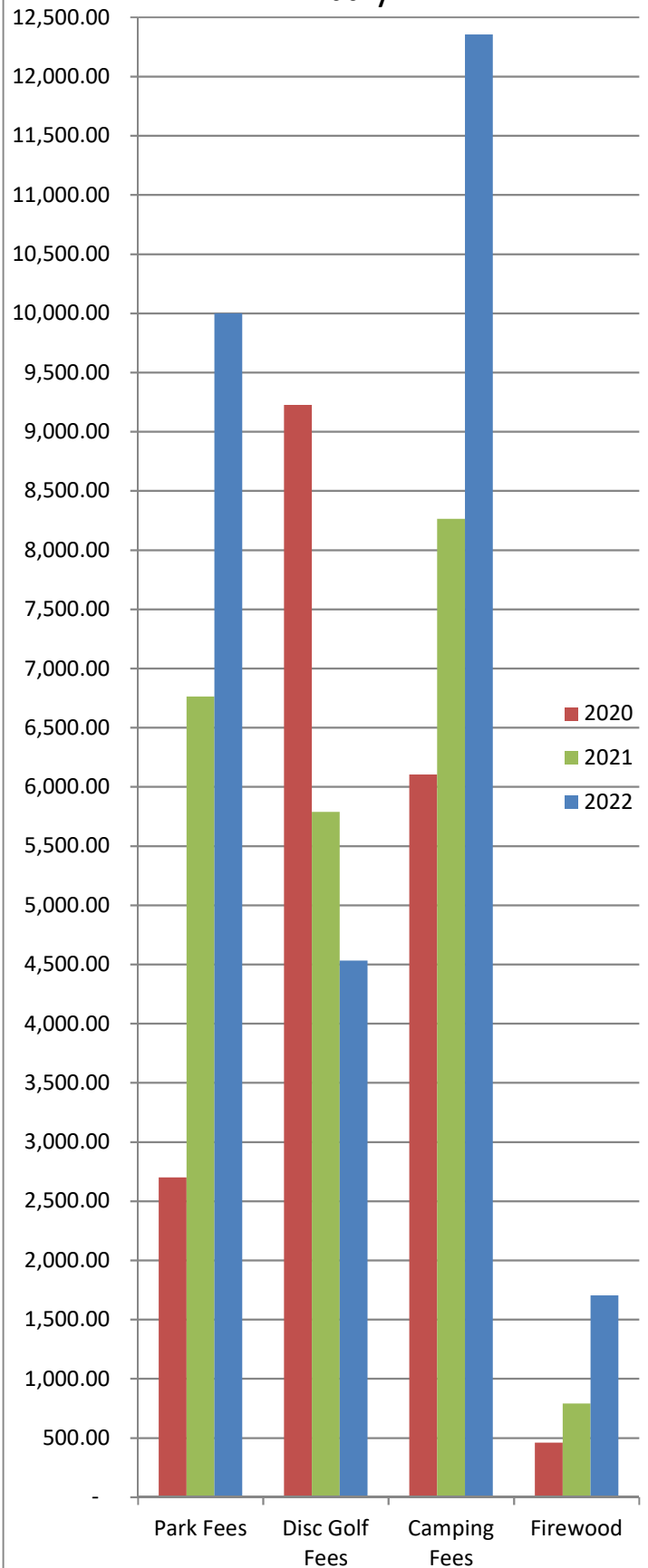
Historic Comparison of Fees for Events YTD July



Historic Comparison for Type of Fees In July



Historic Comparison for Type of Fees YTD July





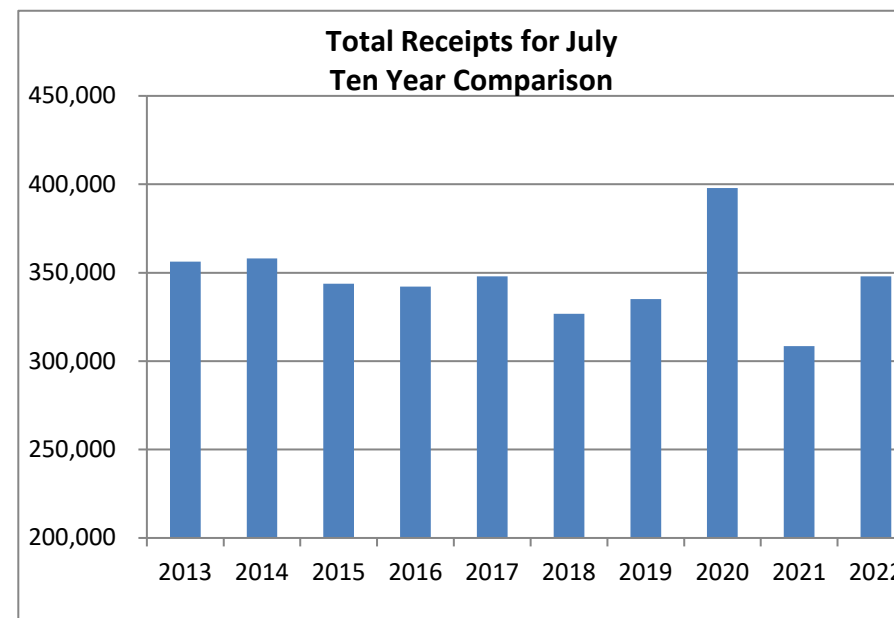
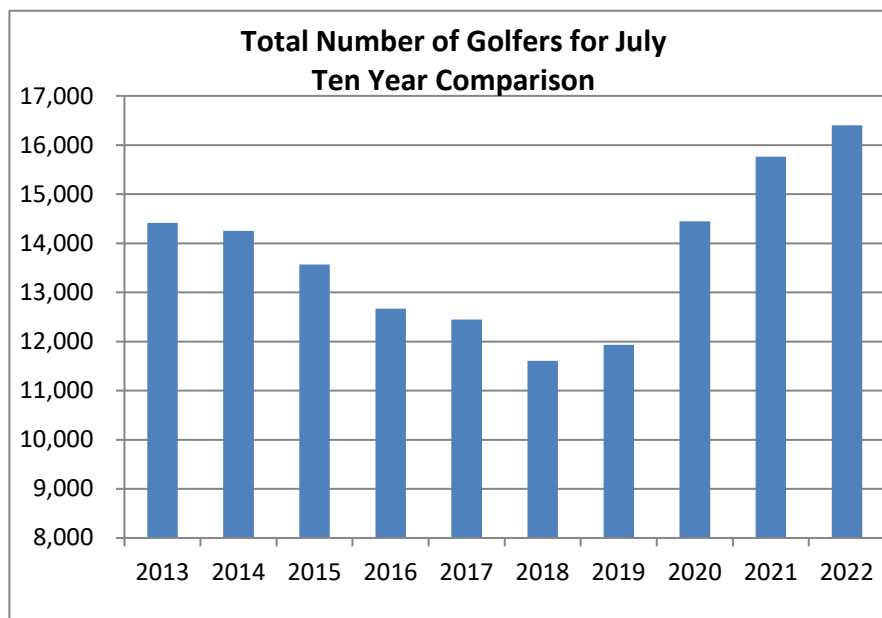
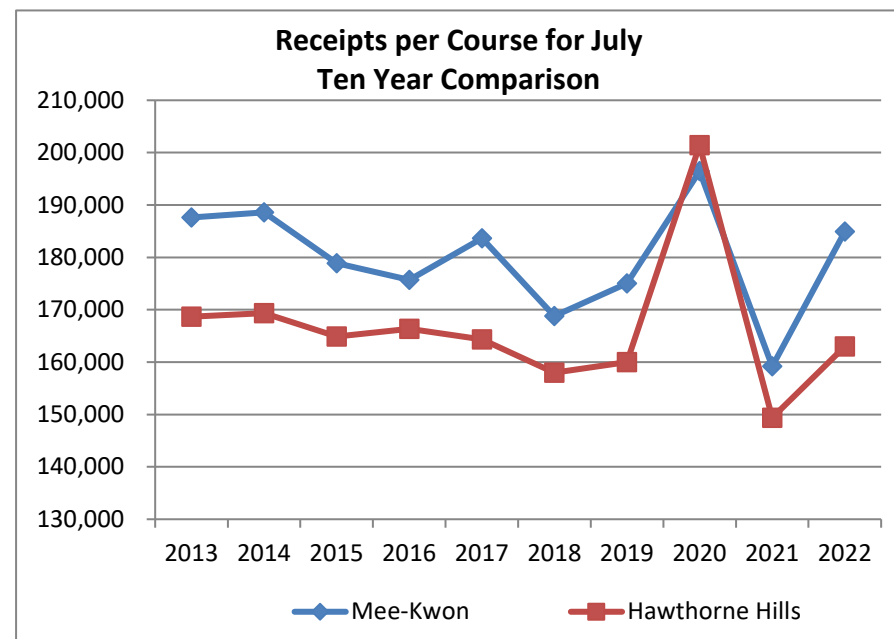
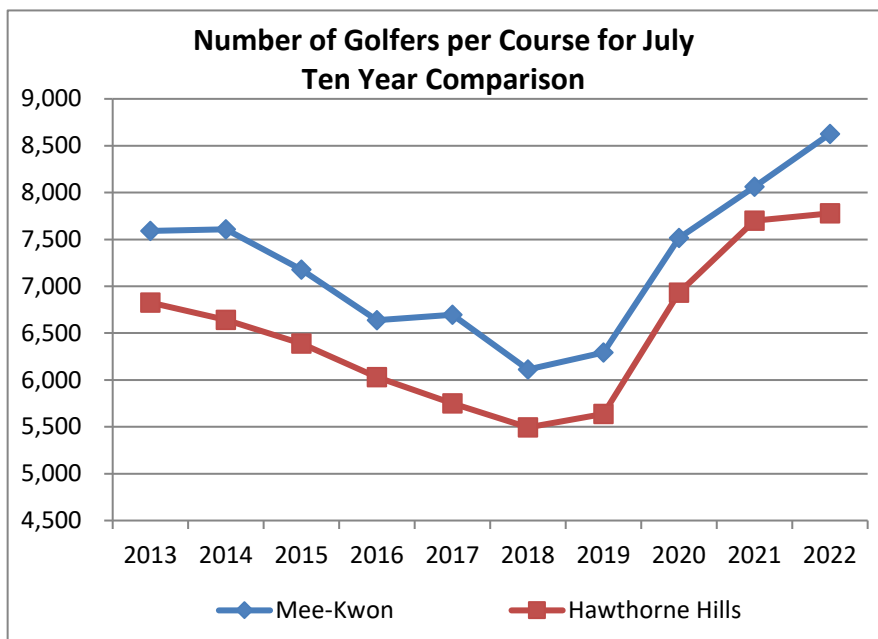
OZAUKEE COUNTY PLANNING & PARKS SUMMARY OF GOLF COURSE RECEIPTS GOLF COURSE DIVISION JULY 2022

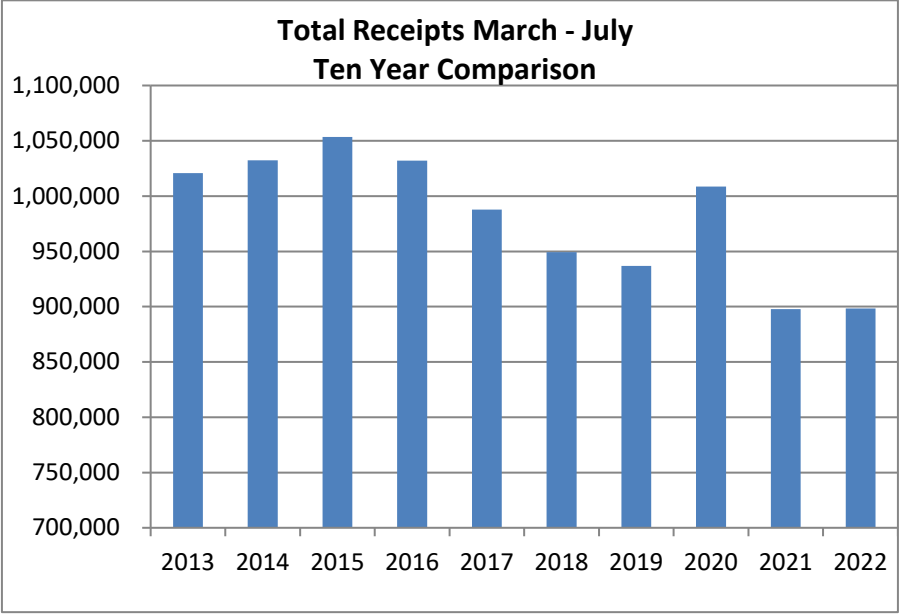
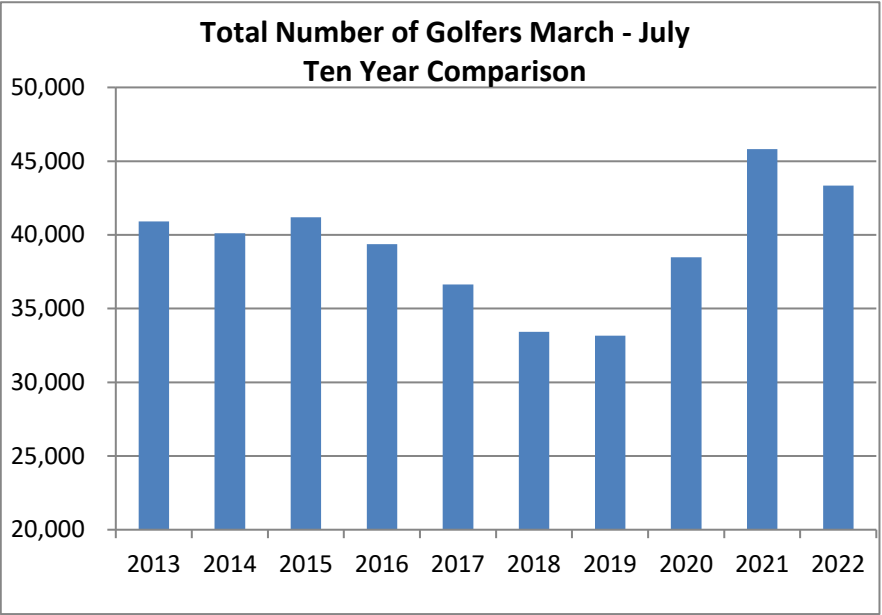
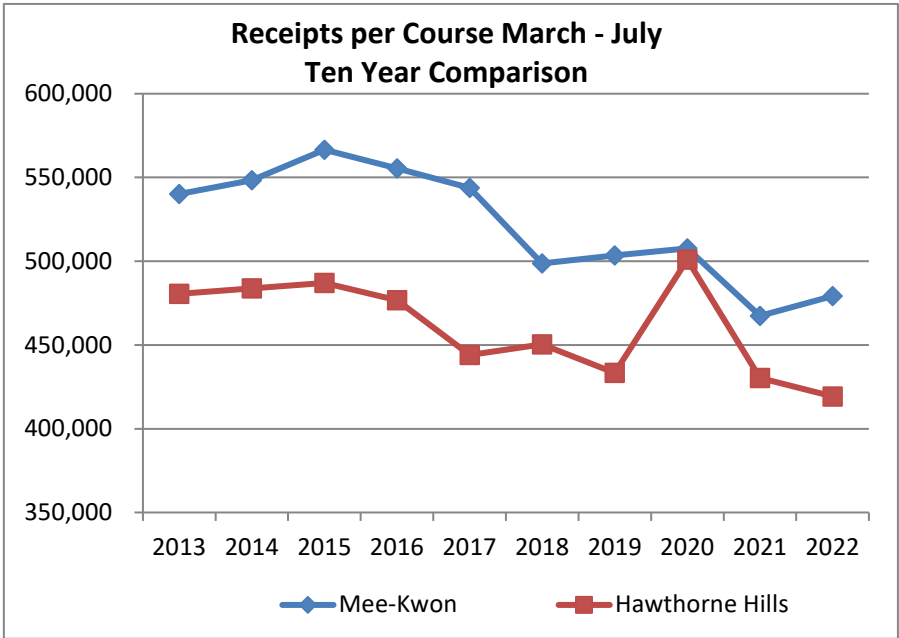
	This year	Last year
Hawthorne Hills opened	3/29/2022	3/30/2021
Mee-Kwon opened	3/16/2022	3/13/2021

	Current Month				Year to Date			
	JULY 2022		JULY 2021		JULY 2022		JULY 2021	
	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts
Hawthorne Hills	7,778	\$ 162,972	7,701	\$ 149,391	20,391	\$ 419,292	21,633	\$ 430,374
Mee-Kwon	8,626	\$ 184,963	8,063	\$ 159,182	22,947	\$ 479,122	24,174	\$ 467,382
	16,404	\$ 347,935	15,764	\$ 308,572	43,338	\$ 898,414	45,807	\$ 897,756

	Current Month			Year to Date		
Hawthorne Hills	77	Increase (Decrease) in Golfers	(1,242)	Increase (Decrease) in Golfers - Year to Date		
	\$ 13,581	Increase (Decrease) in Receipts	\$ (11,082)	Increase (Decrease) in Receipts - Year to Date		
Mee-Kwon	563	Increase (Decrease) in Golfers	(1,227)	Increase (Decrease) in Golfers - Year to Date		
	\$ 25,781	Increase (Decrease) in Receipts	\$ 11,740	Increase (Decrease) in Receipts - Year to Date		
Total	640	Increase (Decrease) in Golfers	(2,469)	Increase (Decrease) in Golfers - Year to Date		
	\$ 39,363	Increase (Decrease) in Receipts	\$ 659	Increase (Decrease) in Receipts - Year to Date		







From: [Brenda Peiffer](#)
To: [Matt Aho](#); [Jason Dzwiniel](#); [Jon Edgren](#); [Cedarburg Shop](#)
Subject: Bridge Replacement/Fish Passage
Date: Sunday, August 28, 2022 10:43:02 AM

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender and know the content is safe.

Good morning,

I would like to thank everyone for all your hard work concerning the bridge replacement on my property. I understand all the time and effort you put forth securing grant funds, materials and permits for a project of this magnitude. You were able to accommodate my needs as well as my renter's needs to create a bridge that will provide adequate accessibility to the surrounding property. The design and survey work were very accurate and accomplished the original goal of creating an unobstructed and open passage for fish. Working with Mr. Schlessinger and the Ozaukee County Highway Department crew was impressive to say the least. Charlie communicated his plan on day one and was extremely easy to work with. Within two and a half days they mobilized, rerouted the creek, removed the old bridge, installed the new structure and landscaped/restored the site perfectly! I was amazed how well his crew worked together in a professional and timely manner. I feel the project went better than expected and finished with a functional and aesthetically pleasing product. Everyone involved did an excellent job, and I truly appreciate the quality of the work and finished product. Thank you.

Sincerely,
Kevin Peiffer

Attachment: P&P_Dept_SuckerCreekFishPassageLandownerEmail (Planning & Parks Reports)

Struck's adventure for conservation continues

Donations are still being accepted



Submitted photo

PORT WASHINGTON — It was Day 15 on Sunday of Director of Planning and Parks Andrew Struck's journey around Lake Michigan in an effort to raise money to support providing public access to Lake Michigan. He reported on his GoFundMe page that he was in Muskegon County, Mich. Struck raised \$4,500 as of Monday afternoon. He is looking to raise money for the purchase of the Cedar Gorge Clay Bluffs, construction of a staircase at Virmond County Park and improvements to the Ozaukee Interurban Trail. To donate to Struck's fundraiser and to keep updated on his journey, visit his GoFundMe at <https://gofund.me/f4a3dfod>.



OZAUKEE COUNTY DIRECTOR of Planning and Parks Andrew Struck paused along a wide sandy beach while on his 15-day fundraising bike ride around Lake Michigan last month. Struck (inset photo) undertook the ride, going from his Grafton home to Muskegon, Mich., and raised about \$4,600 to help Ozaukee Washington Land Trust buy the Cedar Gorge Clay Bluffs Nature Preserve, improve the Ozaukee Interurban Trail and build a staircase to the lake at Virmond Park in Mequon. *Photos by Andrew Struck and Sam Arendt*



Happy 30th birthday, Ozaukee Washington Land Trust

By Kay Dahlke
Special to the News Graphic

PORT WASHINGTON — It all started in 1991, when a grassroots group in Port Washington decided to protect a parcel of land along Sauk Creek.

"We envisioned the Sauk Creek environmental corridor as a sort of 'central park' as Port grew around this environment gem in the midst of our city," said Joe Dean, who was serving on the Port Washington Parks and Recreation Board the time.

The group petitioned, fundraised and formulated the 501(c)(3) organization, Ozaukee Land Trust, in 1992, which was renamed Ozaukee Washington Land Trust when the group began adding Washington County community members and lands to the organization.

"The Sauk Creek project served as an early example of smart land preservation — promoting blanchard growth and economic development — while protecting this unique and precious natural resource," Dean, one of the organization's founders, said.

The goal of Ozaukee Washington Land Trust is to amplify the appreciation and preservation of the area's natural beauty; these land trusts, as they are called, are nonprofit, non-governmental conservation organizations that, through partnerships with public and private landowners, actively work to protect natural resources for the benefit of all.

These community-based organizations are run by local people having a shared passion for preserving their communities' natural heritage.

In 30 years, the OWLT has adopted more than 25 nature preserves and three partnership preserves — Highland Woods, Lion's Den Gorge Nature Preserve and Mequon Nature Preserve.

The trust conserves more than 7,000 acres throughout the two counties it calls home, with more than 2,000 privately held that have been made available to the public.

In celebration of its 30-year anniversary, the group

Photos by Art Dahlke/ Special to the News Graphic

Right, OWLT Executive Director Tom Stolp thanks volunteers and attendees for their hard work and perseverance throughout the 30 years of the organization's existence. Below, From the upper level of the Port Exploreum, Dennis Klopfer provided background music during the OWLT 30th anniversary celebration.



held an open-house event July 19 at the Port Exploreum in Port Washington. During the presentation, OWLT Executive Director Tom Stolp thanked the attendees for their hard work and donations.

He praised their "staying power and stick-to-it-ness and for preserving nature for the long haul." He touched on the fundraising project for Cedar Gorge Clay Bluffs, saying the group remains optimistic for a successful result.

"While we're not ready to ring the victory bell, it's not if but when. The generosity of community donations can still make it happen." To that end he announced a 30-30-30 challenge grant, with a goal of raising \$30,000 in 30 days.

Stolp also thanked Troop 1401 Brownies from Lincoln Elementary School in Wauwatosa, who pitched in to help raise funds to save Cedar Gorge Clay Bluffs. Justin Wienke, father of two of the Scouts, said he and his daughters saw a story in a local newspaper. "My daughters and I love hiking, the outdoors, and believe in

the need for nature conservation, so it resonated ... especially in the manner that the Knowles-Nelson Stewardship grant was blocked." The troop held "save the park" events at farmers markets and a lemonade stand to save the gorge, "and it went from there," Wienke said.

"My 8-year-old daughter, Caroline, who was diagnosed along the autism spectrum, sought out neighbors, strangers from the farmers market and family friends to raise funds. Through her pitch, her poster, brochures and flyers, and 'Conserve Cedar Gorge Clay Bluffs' yard signs she has raised more than \$1,400 to 'save the park.' It has been a heart-warming experience," said the proud dad.

The 30th anniversary celebration event included tapas, small plates and wine from The Norbert and The Orville in West Bend and music by Dennis Klopfer.

For information about Ozaukee Washington Land Trust, to make a donation or to discover ways to help "Save the Park," visit www.owlt.org.

Cedar Gorge acquisition 'very, very close'

■ *Official who biked around Lake Michigan to raise money for purchase says Land Trust is closing in on nature preserve fundraising goal that county may aid with loan*

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

County officials are preparing for the September acquisition of the Cedar Gorge Clay Bluffs Nature Preserve on Port Washington's far south side, with the Natural Resources Committee expected to consider providing a short-term loan to help with the purchase.

The committee will consider a request that the County Board provide as much as \$1.05 million toward the project to cover grant money that has already been approved but may not be in hand when the land is purchased by the Ozaukee Washington Land Trust.

Andrew Struck, the county's director of planning and parks, said the county is doing due diligence on two grants — one for \$450,000 from the Environmental

Protection Agency and the other for \$600,000 from the U.S. Forest Service — and will likely have those funds in hand before the closing date, but if it doesn't, the so-called bridge loan will allow the purchase to move ahead.

"It's for if we wouldn't be able to get those funds before the closing," Struck said. "I don't think it's going to be needed, but it's always good to plan for contingencies."

"It's kind of a belt and suspender approach."

The Land Trust is "very, very close" to meeting its goal of raising \$5.2 million to buy the 132-acre parcel, Struck said, adding that the leadership is "looking at its options if they're a little short of funds (by the closing date)."

Struck is among the latest donors, hav-

ing completed a 15-day fundraising bike ride around much of Lake Michigan on July 31.

The ride, which raised about \$4,600, was to raise money not just for Cedar Gorge but also improvements to the Ozaukee Interurban Trail and a staircase to Lake Michigan at Virmond Park in Mequon.

"It was incredible," Struck said. "It was a challenge."

Struck took off from his Grafton home on July 16, and traveled around the lake to Muskegon, Mich., where he headed home in the comfort of his automobile — his wife Shelby and their Labrador Oakley were his support and gear team, trailing him along the way.

He said he had only one major incident
See Cedar Gorge on page 4B

Cedar Gorge: *Bent rim was only mishap on ride for a cause*

FROM PAGE 1B

along the way, while he was in Michigan's Upper Peninsula near St. Ignace on July 23. He was on Highway 2, a significant portion of which was under construction, on a road that was in poor shape. It was narrow, with fast traffic passing him on the shoulder, which was littered with debris.

"There was something on the shoulder, a large piece of concrete or metal, and I didn't see it," Struck said. "I hit it pretty hard at a pretty fast speed."

He didn't crash, he said, but the rim of his tire was bent and two of the spokes were broken. He went off route and found a bike shop in Harbor Springs about an hour before it closed that Saturday. They replaced the tire and tube, and Struck spent half of the next day straightening the spokes and doing mechanical adjustments before hit-

ting the road again.

For the most part, Struck said, the trails and routes he traversed were easy to follow — although he got lost once, on his last day when he rode 100 miles.

"I only went eight miles out of my way, but eight is enough when you're riding 100," Struck said.

He had gone straight instead of turning, and when he doubled back, he discovered the turn sign he missed was covered by a tree.

Struck logged his journey on his GoFundMe page, writing about the wildlife he saw along the way and his experiences and natural features, such as the Tunnel of Trees on Highway 119.

"Every day there was a theme of some sort for me," Struck said, adding that the Tunnel of Trees was "gorgeous. It's quite long, super twisty, through a mature forest.

It's super beautiful."

He's glad he wrote it down, he said, because right now "it's all a little bit of a blur."

"There were really cool trail systems throughout," he said. "Very, very nice parks and nature preserves along the way, and good rest stops and overlooks."

He stopped at many, Struck said, and came back with numerous ideas for Ozaukee County's parks and trails, including different designs for the Virmond Park staircase.

"It's always nice to see other parks, to get to experience them from a different perspective," he said. "It's such a different perspective from seeing it in a car. It was very worthwhile."

For the most part, Struck said, the weather was good.

"I had a couple hot days," he said, although the first week temperatures reached 90 degrees, slowing his progress a bit.

Rain was another factor. The worst, he said, was while he was passing a field of sunflowers in the wide open when a pop-up shower hit.

"It just came down sideways," Struck said. "I didn't have anywhere to hide. I just got soaked."

Struck said the ride was something he had wanted to do for some time, and it's fueling him to reach farther. For now, though, he plans to complete his journey around the lake and raise additional money along the way. He will ride around the Door County peninsula later this month and in September tackle the leg from Muskegon to Indiana Dunes.

"If I'm feeling really inspired, I'll do Chicago too," he said. "It's fun. I got to see a lot and I met a lot of really fabulous people along the way. It was the experience of a lifetime."

OZAUKEE COUNTY

Committee recommends \$1.05 million bridge loan for Cedar Gorge Clay Bluffs

By Christina Luick

cluick@conley.net

262-224-4166

PORT WASHINGTON — The Ozaukee County Natural Resources Committee recommended that the county provide a bridge loan of \$1.05 million for closing on the acquisition of the Cedar Gorge Clay Bluffs property.

A resolution such as this one was discussed last month by the committee because there was some concern that two awarded grants — a \$600,000 U.S. Forest Service Community Forest Program grant and a \$450,000 Wisconsin Department of Natural Resources Office of Great Waters grant — wouldn't be ready to be wired for closing on the property. Ozaukee County director of Planning and Parks Andrew Struck said they were still pursuing getting all the grants to close, but this resolution would be a backup plan just in case.

The county would be reimbursed by the federal grants.

But since then, Struck told the committee Thursday that things have been moving along quickly with the grants since they last spoke.

"I'm very hopeful that this will not be needed, but just to clarify the resolutions again is no more net output by the county," he said. "If needed, this would just be a loan to be repaid by those grants ..."

This resolution will have to go to the County Board for final approval.

The Ozaukee Washington Land Trust has spent about a decade working to acquire the property, but faced an unexpected barrier when the state Legislature's Joint Committee on Finance rejected a \$2.3 million Knowles-Nelson Stewardship Grant for the project, which had been approved by the Wisconsin Department of Natural Resources.

More than \$4.3 million has been raised to purchase the property; the goal is \$5.2 million, according to the Land Trust's website.

The committee also recommended a resolution for submittal and acceptance of a grant by the Planning & Parks Department to the Wisconsin DNR Regular Urban Forestry Grant program for forest management planning, tree planting and inventory activities, emerald ash borer management and education/outreach activities in the Clay Bluffs Cedar Gorge Nature Preserve.

The total grant request is \$25,000 and it requires a 50% local match, which would be provided by other private foundation support (pending), in-kind county staff time, mileage, supplies, equipment and contractual and volunteer time for a total project cost of \$50,000, according to the information provided to the committee. The grant is for the 2023 calendar year, starting on Jan. 1, 2023.

NEWS

\$4.5 million in federal funding to go toward conservation projects including Cedar Gorge in Ozaukee County



Laura Schulte

Milwaukee Journal Sentinel

Published 3:15 p.m. CT Aug. 18, 2022 | Updated 4:11 p.m. CT Aug. 18, 2022



The land where Cedar Gorge Clay Bluffs in Ozaukee County will be Thursday, Aug. 18, 2022. Funding will allow the Ozaukee-Washington Land Trust to continue with this conservation project. *Ebony Cox / Milwaukee Journal Sentinel*

GRAFTON - Five conservation projects previously rejected for funding by the Wisconsin Legislature received a combined \$4.5 million in funding, under a move by Gov. Tony Evers to use COVID-relief money.

The funding, announced Thursday, will allow five projects to move forward: the Cedar Gorge Clay Bluffs preserve outside Port Washington, Milwaukee Public Schools outdoor spaces, Caroline Lake Preserve in Ashland County, Sand Creek in Bayfield County and land in Forest County.

Department of Natural Resources Secretary Preston Cole announced the funding at Lion's Den Gorge Nature Preserve, a short distance from the Cedar Gorge site along Lake Michigan. He highlighted the importance of saving land along the Great Lakes and in other areas for current and future generations.

"Today's investments will support continued sustainable forest management, wildlife management, habitat protection, and of course, increase outdoor public recreation," he said. "Today, everybody across Wisconsin is a winner."

Under provisions of the American Rescue Plan Act, passed last year, Evers has wide latitude in how the state's COVID-19 relief money is spent. He does not need the approval of the Republican-controlled Legislature.

Calls to members of the Legislature's Joint Finance Committee for comment were not immediately returned.



From left to right, Tom Stolp, executive director of Ozaukee-Washington Land Trust, State Rep. Deb Andraca and DNR Secretary Preston Cole hold a check for \$2.3 million following a DNR news conference Thursday at Lion's Den Gorge Nature Preserve in Grafton. *Ebony Cox / Milwaukee Journal Sentinel*

'This is really important'

Of the funding, the Cedar Gorge Clay Bluffs Nature Preserve will receive \$2.3 million, which will allow the Ozaukee Washington Land Trust to move forward with a project that has been in the works for nearly 10 years.

The amount is what the project was originally approved for through the Knowles-Nelson Stewardship Program, but the grant was rejected by an anonymous member of the Joint Finance Committee of the Legislature last year, leaving the Land Trust scrambling for funding.

State Rep. Deb Andraca, D-Whitefish Bay, said the funding will help to preserve important pieces of land, despite the fact that members of the Legislature tried to halt the project.

"I hope going forward, that the Joint Finance Committee will stop hiding behind anonymous objections and return to Wisconsin's proud tradition of open, honest and transparent government," she said. "Because whether it's in life, or in government, it's never too late to plant a tree or save a park or make a choice to do the right thing by the people of Wisconsin."

The Cedar Gorge property is 131 acres of largely undisturbed waterfront property on the south end of Port Washington, including a steep gorge dotted with old cedar trees and pristine clay bluffs dropping down to a thin strip of shoreline. It is near the popular Lion's Den Gorge Nature Preserve.

The Land Trust has been working for years to raise the \$5 million needed to purchase the property for the restoration of native plants and preservation of a rare land feature.

Since the funding was rejected by the Legislature, the Land Trust has been looking for ways to persuade lawmakers to release the money before the contract with the current owner, Waukesha State Bank, expires in September. But lawmakers have remained silent about Cedar Gorge, pointing to an anonymous interested private buyer and the fact that the funding has already been rejected.

The [anonymous buyer came forward in April with plans to develop the property](#), and alleging that by turning it into a park, the Land Trust would just be causing the county to lose money on potential property taxes. Those involved with park planning said that having public land on Lake Michigan would bring in tourism spending and other revenue for the areas near both Cedar Gorge and Lion's Den.

Tom Stolp, executive director of the Land Trust, said the funding for the park was "nothing short of heroic."

"Here in southeast Wisconsin, where millions of people live, over a quarter of our state's population is within about a half-hour drive of this nature preserve," Stolp said. "Obviously this is really important, access to the outdoors for all Wisconsin residents."

Four other projects will move forward

The four other projects also all originally sought funding from the Knowles-Nelson program. The DNR withdrew those requests Thursday, shortly after Evers announcement. Here is a closer look at those projects:

- **Modrzejewski Park in Milwaukee:** \$773,910 for new playground equipment, playfield renovations, and other updates. Funding was requested for the project in February 2020.
- **Caroline Lake Preserve, Ashland County:** \$28,868, to match a donation from The Nature Conservancy for 34.5 acres. The property will allow for public access to the Caroline Lake State Natural Area, conserve wetland habitat and expand recreation opportunities in the area. Funding for the project was requested in April 2021.
- **Forest County:** \$133,800 for land acquisition in the Town of Nashville to continue forest management in the area, enhance public access and safeguard watershed and wildlife access. Funding for the project was requested in May 2021.
- **Sand Creek, Bayfield County:** \$1.25 million for the acquisition of property in the towns of Bayfield and Bell for forest management, public access for recreation and to protect Lake Superior watersheds on 1,999 acres of land adjacent to over 75,000 acres of Bayfield County Forest lands. Funding for the project was requested in May 2022.

Laura Schulte can be reached at leschulte@jrn.com and on Twitter at [@SchulteLaura](https://twitter.com/SchulteLaura).

Home » Evers earmarks \$2.3 million for purchase of Cedar Gorge Clay Bluff Nature Preserve in Port

Evers earmarks \$2.3 million for purchase of Cedar Gorge Clay Bluff Nature Preserve in Port

August 18, 2022

ARPA funds will allow Ozaukee Washington Land Trust to buy 132 acres of bluff land



Gov. Tony Evers on Tuesday earmarked \$2.3 million in American Rescue Plan Act funds for the purchase of what will become the Cedar Gorge Clay Bluffs Nature Preserve on Port Washington's far southeast side. Ozaukee Press file photo

By KRISTYN HALBIG ZIEHM

Ozaukee Press staff

The Ozaukee Washington Land Trust on Thursday received \$2.3 million from the State of Wisconsin to make the Cedar Gorge Clay Bluff Nature Preserve a reality.

The money, allocated from the state's American Rescue Plan Act funds, will put the Land Trust's efforts to raise \$5 million to buy the 132-acre property over the top, ensuring the land on Port Washington's far southeast side is preserved in perpetuity.

The funds were among more than \$4.5 million Gov. Tony Evers allocated to five conservation and protection efforts throughout the state.

"This is incredible news," Land Trust Executive Director Tom Stolp said during a press conference Thursday attended by more than 60 people at the nearby Lion's Den Gorge Nature Preserve.

He lauded Evers for his "bold leadership" and the hundreds of supporters of the project who have raised money for the purchase and lobbied government leaders to provide funding for the acquisition.

"You made this possible," he said.

Preston Cole, secretary of the Department of Natural Resources, said projects like this provide green spaces that people need and spur tourism while conserving important natural lands.

"This is a big day for the State of Wisconsin, the county, those who live here and those who visit," Cole said. "I couldn't be more excited to announce this pivotal acquisition."

State Rep. Deb Andraca, D-Whitefish Bay, noted the governor gave the project the same amount of money it was supposed to receive from the DNR's Knowles-Nelson Stewardship Program — an allocation blocked by the state's Joint Finance Committee after an anonymous legislator objected to it.

"Gov. Evers was willing to do today what the Joint Finance Committee refused to do," she said. "Twenty years from now, when our children and grandchildren are walking through here, they are not going to care if it was a Republican or a Democrat in charge."

They will just be grateful the land was preserved, Andraca said.

Stolp said the Land Trust will purchase the property "as soon as possible," although no date has been set.

Once the Land Trust acquires the property, it will transfer it to Ozaukee County for use as a park.

Category:

[Top Stories](#) [Port Washington](#)

Ozaukee Land Trust gets final push it needs to purchase and preserve lakefront property

The land trust says the deadline to close on the property is Sept. 20.



It was an announcement that moved people to tears. The Ozaukee Washington Land Trust now has the money it needs to be able to purchase and preserve the 132-acre Cedar Gorge Clay Bluffs property that lies along Lake Michigan.





By: Taylor Lumpkin

11.c.1.f

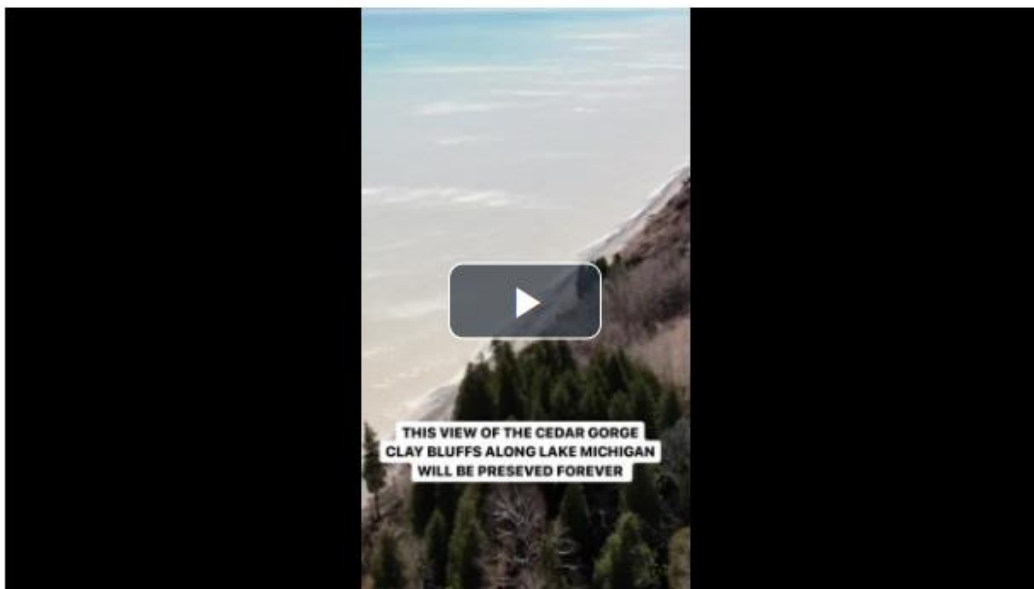
Posted at 5:21 PM, Aug 18, 2022 and last updated 5:21 PM, Aug 18, 2022

OZAUKEE COUNTY — It was an announcement that moved people to tears. The Ozaukee Washington Land Trust now has the money it needs to be able to purchase and preserve the 132-acre Cedar Gorge Clay Bluffs property that lies along Lake Michigan.

"Today, everybody across Wisconsin is a winner, everyone," said Wisconsin Department of Natural Resources secretary, Preston Cole.

"Conserve Cedar Gorge is a reality," exclaimed Ozaukee Washington Land Trust development director, Leona Knobloch.

For the past four months, the land trust has been trying to raise the additional \$1.6 million in funding they needed to buy the property after an unexpected hurdle stopped them in their tracks. The non-profit was supposed to receive a \$2.3 million grant from the Wisconsin Department of Natural Resources' Knowles Nelson Stewardship Program earlier in the year.



"That grant was halted anonymously by lawmakers and this community was outraged," said Tom Stolp, the executive director of the Ozaukee Washington Land Trust.

That's when Governor Tony Evers decided to step in and instead use \$2.3 million from the American Rescue Plan Act to fund the land trust's mission to preserve the bluffs.

Attachment: P&P_Dept_August Press Articles Combined (Planning & Parks Reports)

"Gov. Evers saw what was wrong and it was wrong that a grant that was transparently awarded to our community was thwarted for no reason. It was held up for no reason, and he fixed what was wrong," said Stolp.

"When they brought the check out I didn't believe that that would ever happen," said Knobloch.

Now the land trust has the \$5.2 million they need to buy the property and transform it into a space for people to enjoy the outdoors while also protecting wildlife.

"It is a joyful day for all of us present but also for our grandchildren and our great-grandchildren and it's a win for the entire community," said Ozaukee County resident, Jennifer Rothstein.

The land trust says the deadline to close on the property is Sept. 20.

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Gov. Evers: Announces \$4.5 million investment in conservation projects across Wisconsin

wispolitics.com/2022/gov-evers-announces-4-5-million-investment-in-conservation-projects-across-wisconsin/

MADISON – Gov. Tony Evers today announced more than \$4.5 million in funding to advance projects across Wisconsin of significant importance to several communities, conservation and natural resource protection, and the state’s multi-billion-dollar outdoor recreation economy.

“From exploring our extraordinary parks and trails with loved ones to teaching the next generation to hunt and fish, conservation and outdoor recreation are part of who we are as a people,” said Gov. Evers. “This became even clearer during the height of the pandemic when our state parks had some of their highest rates of attendance on record. I’m proud to be investing these funds to ensure these precious natural areas are protected so Wisconsinites can enjoy them for years to come.”

The initial projects that led to today’s investments were submitted to the Joint Committee on Finance (JFC) by the Department of Natural Resources to be partially funded through the Knowles Nelson Stewardship Program but have yet to receive funding. Requests for funds over \$250,000 are subject to JFC approval under a 14-day passive review period due to committee member objections.

“We thank Gov. Evers for his leadership and action to advance these meaningful investments,” said Department of Natural Resources (DNR) Secretary Preston D. Cole. “In addition to increasing the outdoor recreation opportunities available to Wisconsin residents and visitors, these projects will bolster our state’s outdoor recreation economy, all while delivering significant natural resource conservation benefits.”

The governor’s investment, funded by the state’s allocation of the American Rescue Plan Act (ARPA) is supporting the following projects:

- **Ozaukee Washington Land Trust:** These funds will support the Ozaukee Washington Land Trust in conservation, education, and stewardship efforts that protect the area’s natural resources and promote lakeshore recreation and safe harbor access, and conservation of unique, critical shoreline habitat. Initially the Ozaukee Washington Land Trust had a stewardship request for 50 percent of the acquisition cost for the 131-acre Cedar Gorge-Clay Bluffs Preserve. That initial request was objected to by a JFC member.

- **Milwaukee Public Schools Outdoor Spaces:** These funds will support new playground equipment, playfield renovations, and other needed upgrades and development of outdoor recreation and green spaces. Initially MPS had a stewardship request objected to by JFC for 25 percent of the estimated project cost for Milwaukee Modrzejewski Park, which was objected to by a JFC member.
- **Caroline Lake Preserve, Ashland County:** These funds will provide 50 percent of The Nature Conservancy's acquisition cost for 34.5 acres, including shoreline, to allow for public access to the northwest corner of Caroline Lake State Natural Area, conserve upland and wetland wildlife habitat, and expand recreation opportunities. This land acquisition project was objected to by a member of JFC.
- **Forest County:** This acquisition in the Town of Nashville will ensure continued sustainable county forest management on highly productive forest land, enhance recreation access, and safeguard watershed and wildlife habitat on 160 acres, which was a project objected to by a JFC member.
- **Sand Creek, Bayfield County:** This acquisition of productive forest lands in the towns of Bayfield and Bell will ensure continued forest management on highly productive forest lands. In addition to providing public access for nature-based outdoor activities, the project will protect Lake Superior watersheds and safeguard wildlife habitat on 1,999 acres adjacent to over 75,000 acres of Bayfield County Forest lands. This land acquisition project was objected to by a JFC member.

For updates on other recovery-related grant opportunities, sign up for the [Badger Bounceback update list](#).

An online version of this release is available [here](#).

OWLT secures funds for Cedar Gorge property

Gov. Evers' conservation investment fills the void

By Christina Luick
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PORT WASHINGTON — The vision of the Cedar Gorge Clay Bluffs by the Ozaukee Washington Land Trust will now become reality.

It was a gorgeous afternoon at the Lion's Den Gorge in Grafton on Thursday as county and state officials and constituents gathered for a special announcement.

With Lake Michigan as his backdrop, Wisconsin Department of Natural Resources Secretary Preston Cole announced that Gov. Tony Evers is investing \$4.5 million in five conservation projects across Wisconsin, including \$2.3 million to help the OWLT acquire the Cedar Gorge Clay Bluffs.

"Today, everybody across Wisconsin is a winner," Cole said. "...These projects will bolster our state outdoor recreation economy, our forestry and tourism industry, all while delivering on significant resource conservation benefits."



Photo by Mark Justesen/News Graphic Staff

Wisconsin Department of Natural Resources Secretary Preston Cole, right, hands a symbolic check to those who have been involved in making the Cedar Gorge Clay Bluffs a reality, from left, Ozaukee County Parks & Planning Director Andrew Struck; Ozaukee Washington Land Trust Executive Director Tom Stolp and State Rep. Deb Andraca, D-Whitefish Bay.

The OWLT has been eyeing the 131-acre Cedar Gorge Clay Bluffs as a preserve that could be considered a second Lion's Den Gorge

Nature Preserve, a hugely popular county-owned park just south of the Cedar Gorge property. Once the OWLT completed its project,

the preserve would be turned over to Ozaukee County, which will make improvements and bring public attention to the pre-

serve.

The news from the press conference had even brought a woman to tears. The OWLT has had a turbulent journey before getting to this momentous occasion.

The organization has spent about a decade working to acquire the property, but faced an unexpected barrier when a member of the state Legislature's Joint Committee on Finance anonymously objected to a \$2.3 million Knowles-Nelson Stewardship Grant for the project, which had been approved by the Wisconsin Department of Natural Resources.

The OWLT was waiting to see if the Joint Committee on Finance would discuss a reduced amount of \$1.6 million at a future meeting, but that never happened.

Another issue for the OWLT came when a private buyer also expressed interest in the property. The buyer, who has remained anonymous to this day, said in a letter that his intention was to develop the property in conjunction with the city of Port Washington and

Ozaukee County.

The buyer said acquiring the land as a park is the first step to a never-ending county expense that will continue to grow over time, consuming county budget dollars that could be used toward schools, police EMS/Fire Department mental health services and roads.

But the argument of the OWLT and supporters of the preservation of the Cedar Gorge Clay Bluffs was that this property could be used by generations of families and give the public the opportunity to enjoy the shorelines of Lake Michigan.

The OWLT has already raised over \$4.6 million of its \$5.2 million goal, according to its website, so this money brings them way over their goal amount.

The other four projects Gov. Evers has invested in which is funded by the state's allocation of the American Rescue Plan Act were also submitted to the JFC by the Department of

See GORGE, PAGE 6A

Gorge

From Page 1A

Natural Resources to be partially funded through the Knowles-Nelson Stewardship Program but were objected by a JFC member.

Funding these projects builds on the governor's efforts to protect and conserve Wisconsin's natural resources and outdoor areas, according to a press release from the governor's office.

"From exploring our extraordinary parks and trails with loved ones to teaching the next generation to hunt and fish, conservation and outdoor recreation are part of who we are as a people," Gov. Evers stated in the press release. "This became even clearer during the height of the pandemic when our state parks had some of their highest rates of attendance on record. I'm proud to be investing these funds to ensure these precious natural areas are protected so Wisconsinites can enjoy them for years to come."

OWLT Executive Director Tom Stolp has always been confident that they would acquire the Cedar Gorge Clay Bluffs, even after all the obstacles they had faced.

"Thank you Secretary Cole, thank you Gov. Evers for this amazing and historic investment in conservation," Stolp said.

Stolp also thanked the many supporters of the project for "having a backbone to stand up for the conservation of open spaces."

"You gave generously to make projects like Cedar Gorge Clay Bluffs a reality and you advocated forcefully with our state lawmakers that open spaces need to be funded," he said.

State Rep. Deb Andraca, D-Whitefish Bay, who has been in support of the Cedar Gorge Clay Bluffs, was critical of the JFC and its handling of the project.

"Despite strong public support for Cedar Gorge and this project receiving one of the highest scores from the DNR of all the projects they considered, the Joint Finance Committee hid behind an anonymous objection and refused to give the public a say on the future of Cedar Gorge and how our public dollars are spent in our community," she said. "I've learned that day after day, in the Wisconsin state Legislature, the wish of an anonymous few can sometimes drown out the voice of the voters. But today is not one of those days."

The governor's investment is supporting the following projects, according to the press release:

■ **Milwaukee Public Schools Outdoor Spaces:** These funds will support new playground equipment, playfield renovations and other needed upgrades and development of outdoor recreation and green spaces.

■ **Caroline Lake Preserve, Ashland County:** These funds will provide 50% of The Nature Conservancy's acquisition cost for 34.5 acres, including shoreline, to allow for public access to the northwest corner of Caroline Lake State Natural Area, conserve upland and wetland wildlife habitat and expand recreation opportunities.

■ **Forest County:** This acquisition in the town of Nashville will ensure continued sustainable county forest management on highly productive forest land, enhance recreation access and safeguard watershed and wildlife habitat on 160 acres.

■ **Sand Creek, Bayfield County:** This acquisition of productive forest lands in the towns of Bayfield and Bell will ensure continued forest management on highly productive forest lands. In addition to providing public access for nature-based outdoor activities, the project will protect Lake Superior watersheds and safeguard wildlife habitat on 1,999 acres adjacent to over 75,000 acres of Bayfield County Forest lands.



Stolp



Andraca

\$2.3 million from Evers saves 'jewel along lake'

■ *Governor's decision to allocate money for purchase, preservation of Cedar Gorge land in Port called 'heroic'*

By KRISTYN HALBIG ZIEHM
Ozaukee Press staff

The 131 acres that will become Cedar Gorge Clay Bluffs Nature Preserve on Port Washington's far southeast side will be purchased by the Ozaukee Washington Land Trust in the coming weeks, thanks to the announcement last week that Gov. Tony Evers was awarding the conservation group \$2.3 million to buy the land.

The money puts the Land Trust over its \$5.5 million fundraising goal to buy the land and preserve it in perpetuity.

"This is incredible news," Land Trust Executive Director Tom Stolp said during a press conference before a group of more than 60 people at Lion's Den Gorge Nature Preserve to announce the funding Thursday, Aug. 18.

Stolp called Evers' decision to fund the project "heroic," and credited the community with making it happen.

"You advocated forcefully that open spaces need to be preserved," Stolp said. "He answered that call when you made your wishes known. This is amazing, visionary leadership from Gov. Evers."

See *Cedar Gorge* on page 2B



WITH LAKE MICHIGAN and the scenic beauty of Lion's Den Gorge Nature Preserve as an apt setting, key officials in the acquisition of the Cedar Gorge Clay Bluffs Nature Preserve, including (from left) Ozaukee County Director of Parks and Planning Andrew Struck, Ozaukee Washington Land Trust Executive Director Tom Stolp, State Rep. Deb Andraca and Department of Natural Resources Secretary Preston Cole posed with a big check from Gov. Tony Evers for \$2.3 million to help buy the 131-acre parcel.

Photo by Sam Arendt

OZAUKEE PRESS THURSDAY, AUGUST 25, 2022 2B

Land Trust to buy land, give it to county next month

By KRISTYN HALBIG ZIEHM
Ozaukee Press staff

So now that the money to buy the Cedar Gorge Clay Bluffs property has been raised, what's next?

Andrew Struck, Ozaukee County's director of planning and parks, said he is working to get all the needed documentation, surveys and other items needed to complete the sale — which is expected to occur in the next month.

The same day the Ozaukee Washington Land Trust buys the land from Waukesha State Bank, it will transfer ownership to Ozaukee County, Executive Director Tom Stolp said, adding the Land Trust will retain a permanent conservation easement.

The county has 90 days to complete a forest plan for the southern 40 acres of the property, Struck said, and it will roll that into the draft master plan for the entire property.

The master plan will be completed this winter, he said.

■ *Prairie, forest, wetland restoration part of plan for Cedar Gorge Clay Bluffs Nature Preserve in Port*

"We want to get the ball rolling in spring," Struck said.

The farmer who has been using the property will be able to harvest his crops, he added, and the county will then plant a cover crop such as rye to stabilize the soil and prevent erosion and runoff.

At some point, the property will also have to be rezoned to open space, Bob Harris, Port Washington's director of planning and development said. The land is currently zoned for a combination of residential, open space and business uses.

The county will also seek grants to help with restoration work, Struck said, adding that the county does have some money set aside for removal of invasive species and ash trees.

The county and Land Trust, which have been raising money for the acquisition of

the property, may have a surplus of funds now that Gov. Tony Evers provided \$2.3 million to help with the purchase.

The grants obtained by the county can only be used for the purchase, Struck said. Stolp said he is checking with donors to see whether they are willing to have their funds used for the restoration and development of the nature preserve.

"We will work with them to make sure their wishes are followed," he said, adding those he has spoken to so far are willing to help fund the preservation work.

The county has a conceptual master plan for the property that's being reviewed, Struck said, noting they hope to do detailed engineering and design work next year.

Part of what is today agricultural land will become a prairie, he said, while other

portions of the land will be returned to forest, particularly around the gorge. There will also be significant wetland restoration.

The master plan also designates areas for parking, trails and other amenities, he said.

The plan likely will be implemented over 10 years or more, Struck said, adding the first trails may be open within the next two years.

"People are anxious to see the property but we also want to be cognizant and do good restoration work," he said. "We're excited to move forward with restoration. There will be a lot of opportunities for people to help with this."

The Cedar Gorge Clay Bluffs Nature Preserve is important for many reasons, Stolp and Struck said.

"This is one of the last and largest tracts of Lake Michigan property available for the public's benefit," Stolp said. "People are looking for access to the outdoors, and this will ensure our families today and future generations have access to the outdoors."

It will also help ease the pressure on Lion's Den Gorge Nature Preserve which is just south of the Cedar Gorge land, Struck said, noting that about 300,000 people visited Lion's Den in each of the last two years — more than double the number of visitors in previous years.

"They're special places," Struck said, with access to the lakefront and bluff land.

The property ties into the national Lake Michigan Water Trail, a kayak and canoe route, he said, and is part of the Lake Michigan flyway, providing a stopover for migrating birds.

Cedar Gorge and the Clay Bluffs are important natural areas with unique vegetation and habitat for a variety of species, including the short-eared owl, which is a species of specific concern, he said.

The property also provides a significant groundwater recharge area for the county, Struck said.



Big check will make Cedar Gorge Clay Bluff Nature Preserve a reality

With the 131 acres of Lake Michigan bluff land in Port Washington that will become the Cedar Gorge Clay Bluffs Nature Preserve behind them, (from left) Ozaukee Washington Land Trust Executive Director Tom Stolp, Ozaukee County Director of Planning and Parks Andrew Struck and State Rep. Deb Andraca, who worked to secure money from the state for the preserve, last week held a \$2.3 million check signed by Gov. Tony Evers that put the Land Trust's fundraising efforts over the top and will allow it to purchase the property that will become a county park. See page 1B for coverage. Photo by Sam Arendt

Cedar Gorge: 'This is a big deal,' official says

FROM PAGE 1B

Preston Cole, secretary of the Department of Natural Resources, said the investment in the property will be a boon to not only conservation and preservation efforts but also for tourism.

"Today, everybody in Wisconsin is a winner," Cole said. "This is a big day for the State of Wisconsin, the county, those who live here and those who visit. I couldn't be any more excited ... to announce this pivotal acquisition."

He noted that natural areas like Cedar Gorge are becoming more difficult to find, and added that they are essential to everyday life — something many people discovered during the pandemic.

"This is a big deal," Cole said. "I think this will be another jewel along Lake Michigan that people will have access to."

But the path to getting that jewel has been long and filled with twists and turns. Ozaukee County first began looking at the idea of preserving the property more than a decade ago.

Developer Tom Swarthout proposed a development that would have combined preservation of the environmentally sensitive areas with relatively modest housing and a vineyard and winery on what was then known as a 227-acre Cedar Vineyard subdivision. Those plans never came to fruition, and the land sat fallow.

Ultimately the Land Trust negotiated a deal with Waukesha State Bank, which owned the land, to buy the southern half of the land for preservation for \$5 million — the northern half was sold to PJ and HF LLC last year — and began working in concert with Ozaukee County's Planning and Parks Department to make that reality.

They were approaching their fundraising goal with a combination of grants and private donations when the DNR awarded the project \$2.3 million from the Knowles-Nelson Stewardship Program, with the project receiving one of the highest scores ever, officials said. But when the grant went to the Legislature's Joint Finance Committee for approval, an anonymous legislator objected to it, effectively stymieing the award.

Committee member Sen. Ducey Stroebel, R-Cedarburg, said he worked to obtain a compromise award of \$1.6 million, but when the Land Trust didn't immediately accept an anonymous person stepped up to say they would buy the parcel and develop it while preserving the important areas of the property. That, Stroebel said, effectively killed the grant proposal.

The Land Trust began a campaign to raise the remaining funds it needed, and in April the Ozaukee County Board was asked to contribute \$1 million in ARPA funds for the acquisition. Port Mayor Ted Neitzke asked the county to use the money for infrastructure instead, and all four Port Washington representatives on the board voted against the funding, and the matter failed by a 14-10 vote — three votes short of the two-thirds needed.

The anonymous buyer then met with Neitzke and Port City Administrator Tony Brown, who agreed to keep his name private, before sending his representative to pitch his proposal to the Common Council.

Rep. Deb Andraca, D-Whitefish Bay, who has worked to obtain funding for the



STANDING AT THE EDGE of the 131-acre Cedar Gorge Clay Bluffs Nature Preserve last Thursday were three key players in the movement to preserve the land on the City of Port Washington's far south-east side, (from left) Ozaukee Washington Land Trust Executive Director Tom Stolp, Ozaukee County Planning and Parks Director Andrew Struck and State Rep. Deb Andraca, who held a \$2.3 million check from Gov. Tony Evers to help buy the property.

Photo by Sam Arendt

project, lauded the governor for giving the Land Trust the same amount of money it was supposed to receive from the stewardship program.

"Gov. Evers was willing to do today what the Joint Finance Committee refused to do," she said. "Twenty years from now, when our children and grandchildren are walking through here, they are not going to care if it was a Republican or a Democrat in charge."

They will just be grateful the land was preserved, Andraca said.

Andrew Struck, the county's director of planning and parks, said he was shocked when he heard the news a day earlier.

"We certainly weren't expecting it," he said. "It was a pleasant surprise. It's long overdue but well worth it."

"Our goal now is to jump in, buy the property and start restoring it."

One woman in the crowd asked, "Do we get to put a sold sign up now?"

The Land Trust hasn't determined a closing date for the property, Stolp said.

The Land Trust's option to buy the property from Waukesha State Bank for \$5 million expires on Sept. 20.

"We're working diligently to get to that point," he said.

Former Ozaukee County Supr. Jennifer Rothstein said Thursday was "a great day. It's been a long time in coming."

"This project is unbelievable, but today it's all good. This is a dream come true — that's how significant this is. It's preserving for the public trust in perpetuity a remarkable piece of property."

Cole noted that the governor used the state's American Rescue Plan Act funding to finance five conservation projects around the state.

The other projects were outdoor spaces at Milwaukee Public Schools and the acquisition of the Caroline Lake Preserve in Ashland County, a forest in the Town of Nashville and forest lands in Bayfield County.

An announcement issued by the governor's office noted that each of the projects was approved by the DNR for funding through the Knowles-Nelson Stewardship

Program and submitted to the Legislature's Joint Finance Committee for approval, but they languished there.

A member of the committee objected to each of the projects, the announcement noted.

Stolp said he was shocked when he heard the governor intended to fund the project last Monday, but said he got an indication that the project had caught Evers' eye a month earlier when he met the governor at an event and introduced himself.

"He said to me, 'We have to help the Land Trust get Cedar Gorge,'" Stolp said. "That the governor knew of our project floored me."

Ald. Dan Benning, president of the Port Washington Common Council, said he is pleased that the property will be preserved.

"I'm just excited to see it happen," he said, noting the city has gone to great lengths to ensure public access to the lakefront.

"As we develop the south end of the city, we need to make sure that lakefront and bluff access remains a priority."

The preserve will benefit the city in many ways, he said, noting it will increase property values of land around it and draw more visitors to the community.

"One could argue that having a development there would bring in more tax benefits," he said. "Having this land open is a benefit to all citizens."

Bob Harris, the city's director of planning and development, concurred, saying the Cedar Gorge Clay Bluffs area is "pretty special. We hope it draws people not only to the nature preserve but to the city as well."

Stroebel commended the Land Trust for raising more than \$4.6 million prior to the governor's announcement, but questioned Evers' decision to award the entire \$2.3 million when only about \$550,000 was needed for the Land Trust to meet its goal.

"It would be unfortunate if the Evers administration allocated \$1.75 million unnecessarily for the purchase of the property, taking away from other causes that are important to the health and welfare of the citizens of our state," he said.

Stroebe! weighs in on governor's Cedar Gorge Clay Bluffs investment

By Christina Luick
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MADISON — Senator Duey Stroebe!, R-Saukville, commended the Ozaukee Washington Land Trust in a statement Tuesday for its efforts of securing over \$4.6 million to purchase the



Stroebe!

Cedar Gorge Clay Bluffs property. However, he questioned the decision of Gov. Tony Evers to invest \$2.3 million in state American Rescue Plan Act funds for the acquisition.

Gov. Tony Evers announced last week that he would be investing \$4.5 million in five conservation projects across Wisconsin, including the \$2.3 million to help the OWLT purchase the 131-acre property. Before this announcement, the OWLT had already raised over \$4.6 million out of its \$5.2 million goal.

"I do question Gov. Evers' decision to provide \$2.3 million in COVID-19 relief funds for the property acquisition when, as of last week, the Land Trust's website indicated that only about \$550,000 was needed to reach its goal of \$5.2 million in total funding," Stroebe! said. "It would be unfortunate if the Evers administration allocated \$1.75 million unnecessarily

for the purchase of the property, taking away from other causes that are important to the health and welfare of the citizens of our state."

The \$2.3 million Gov. Evers granted to the OWLT is the same amount of a Knowles-Nelson Stewardship Grant that was approved by the Wisconsin Department of Natural Resources but rejected by a member of the state Legislature's Joint Committee on Finance. The OWLT was waiting to see if the Joint Committee on Finance would discuss a reduced amount of \$1.6 million at a future meeting, but that never happened.

Stroebe! is a member of the committee.

"There has been no shortage of accusations and controversy over the past year stemming from the Joint Finance Committee's objection to the Land Trust's request for a \$2.3 million grant through the state's Stewardship Program," Stroebe! said. "While I worked with my colleagues on the Joint Finance Committee to secure support for a compromise that would have provided a grant amount of \$1.6 million to the Land Trust, negotiations ultimately fell through earlier this year."

Stroebe! represents the 20th Senate District which includes portions of Ozaukee, Washington, Fond du Lac, Sheboygan and Calumet counties.



In 2007, the Concordia University Wisconsin, in Mequon, Wis., finished fortifying a 130-foot bluff and building a 2,700-foot-long rock wall to buffer waves. The \$12 million project was among the largest built along Lake Michigan in Wisconsin. Neighboring landowners soon noticed changes to their property. The project has accelerated erosion on downstream properties from around 9 inches to more than 7 feet per year. *Coburn Dukehart / Wisconsin Watch*

15 years later, Wisconsin university's massive Lake Michigan seawall frustrates downstream neighbors

Erosion concerns and seawall feuds span the Great Lakes and the globe. Concordia University Wisconsin's fortification has left neighbors bitter.

By Mario Koran | Wisconsin Watch

Published: Sunday, August 14, 2022, 5:35am

Six years ago, David Spector bought an 80-year old house perched on a 120-foot bluff that provided a panoramic view of Lake Michigan's endless horizon.

But that priceless view may cost Spector more than he could have imagined as ongoing shoreline erosion edges his house ever closer to the bluff's precipice and crashing waves below.

Spector, who works in real estate, knows it's only a matter of time until the bluff gives way and his home will be gone.

"It's such a beautiful view. It makes up for some of the heartache," he said.

The Great Lakes collectively hold 20 percent of the world's surface fresh water, and Lake Michigan is the second-largest of those lakes by volume.

The Spector property, about 20 miles north of Milwaukee in Mequon, occupies a hotspot for bluff erosion. Wind and waves whittle away at the base of the bluff, knocking soil loose and shaving off portions of Spector's backyard. Ten years ago, the house stood 50 feet away from the bluff's edge. Today it's less than 10 feet away.



The house belonging to David Spector is seen perched on a 120-foot bluff in Mequon, Wis., that provides a panoramic view of Lake Michigan. Ten years ago, the house stood 50 feet away from the bluff's edge. Today it's less than 10 feet away. The previous owners installed a \$60,000 revetment to protect the bluff. To extend the house's lifespan, Spector reinforced its basement and built a \$25,000 retaining wall to keep the home in place. He and neighbors hired a contractor to cut a slope into his remaining yard, which can help stabilize the bluff. And they planted deep-rooted vegetation, which can help hold soil. Photo taken Aug. 9, 2022. *Coburn Dukehart / Wisconsin Watch*

While the elements leave the area particularly prone to erosion, Spector and many of his neighbors say the real problems started after 2007, when Concordia University Wisconsin, a nearby private institution, built a 2,700-foot-long rock wall to protect its own beach and bluff. Experts say the \$12 million project is one of the largest seawall structures on Wisconsin's Lake Michigan shoreline.

But while the wall protected the university, its neighbors almost immediately saw their own beaches begin to wash away. Much of the bluff, once a gentler slope, became a sheer vertical face as yards of their properties tumbled into the lake. Neighbors complained to the university, and [two couples sued](https://archive.jsonline.com/news/ozwash/in-wake-of-concordia-university-project-beaches-and-bluffs-fade-away-b99424792z1-289255751.html) [\[https://archive.jsonline.com/news/ozwash/in-wake-of-concordia-university-project-beaches-and-bluffs-fade-away-b99424792z1-289255751.html\]](https://archive.jsonline.com/news/ozwash/in-wake-of-concordia-university-project-beaches-and-bluffs-fade-away-b99424792z1-289255751.html). Spector's home was one of the properties at the center of that lawsuit, although the case involved the prior owners, not Spector.

A jury later agreed that Concordia's construction caused "significant harm" to properties, but the university was not negligent. The jury awarded no damages, leaving bitterness over the seawall to linger in the neighborhood. Concordia did not respond to a request for comment.

Erosion concerns and battles over seawalls [span](https://www.bridgemi.com/michigan-environment-watch/michigans-coast-being-armored-seawalls-making-erosion-worse) [\[https://www.bridgemi.com/michigan-environment-watch/michigans-coast-being-armored-seawalls-making-erosion-worse\]](https://www.bridgemi.com/michigan-environment-watch/michigans-coast-being-armored-seawalls-making-erosion-worse) the [Great Lakes](https://wisconsinwatch.org/2021/11/as-lake-michigan-shoreline-vanishes-wisconsinites-fight-waves-with-walls/) [\[https://wisconsinwatch.org/2021/11/as-lake-michigan-shoreline-vanishes-wisconsinites-fight-waves-with-walls/\]](https://wisconsinwatch.org/2021/11/as-lake-michigan-shoreline-vanishes-wisconsinites-fight-waves-with-walls/) and the globe, notably in Hawaii, where the islands of Oahu, Maui and Kauai have lost an estimated 25 percent of their sandy beaches with seawall construction [fueling the losses](#)

[<https://projects.propublica.org/hawaii-beach-loss/>]. In [Australia](https://www.theguardian.com/australia-news/2022/apr/23/as-australia-battles-wild-weather-and-coastal-erosion-we-should-learn-from-our-mistakes) [<https://www.theguardian.com/australia-news/2022/apr/23/as-australia-battles-wild-weather-and-coastal-erosion-we-should-learn-from-our-mistakes>], the construction of a nearly 25-foot-tall wall to protect properties along the beach [sparked intense pushback](https://www.smh.com.au/environment/climate-change/collaroy-residents-decry-seawall-as-communities-brace-for-erosion-20211124-p59boc.html) [<https://www.smh.com.au/environment/climate-change/collaroy-residents-decry-seawall-as-communities-brace-for-erosion-20211124-p59boc.html>] from community members who argued it would do more harm than good by washing away sand in front of the concrete structure.

Experts worry about the long-term effects of shoreline armoring while describing the practice as a short-term maneuver that benefits those who are fastest to build.



In 2007, the Concordia University Wisconsin, in Mequon, Wis., finished fortifying a 130-foot bluff and building a 2,700-foot-long rock wall to buffer waves. Chin Wu, a professor in University of Wisconsin-Madison's Department of Civil and Environmental Engineering, found in 2014 that the \$12 million revetment worsened bluff erosion to its south, the same direction the current travels. But new evidence has shown the damage from the revetment occurring north of the wall as well, Wu says. Photo taken Aug. 9, 2022. *Coburn Dukehart / Wisconsin Watch*

Revetments, a kind of seawall, are typically sloped, stacked rocks meant to buffer the beach against the impact of waves. But they can also affect downstream properties — making adjacent beaches deeper while blocking the natural movement that would otherwise replenish them.

The construction of one wall can kick off a domino effect with consequences for beaches down the shoreline. Damage from one revetment can cause neighbors to armor their shoreline, which can damage the next beach, said Guy Meadows, a professor at Michigan Technological University and director of its Marine Engineering Laboratory.

"That's what we see happening here near Concordia," Meadows said. "There's a cumulative effect."

Chin Wu, a professor in University of Wisconsin-Madison's Department of Civil and Environmental Engineering, has studied the issue for years. In 2014, Wu [wrote an article published](https://www.sciencedirect.com/science/article/abs/pii/S0380133014000021) [<https://www.sciencedirect.com/science/article/abs/pii/S0380133014000021>] in the Journal of Great Lakes Research that found Concordia's revetment worsened bluff erosion on the south side of the project, the same direction the current travels.

But new evidence has shown the damage from the revetment is even more widespread than originally known. Not only has the massive wall led to erosion to its south, as first detected, but erosion is also occurring to its north, Wu told the Guardian and Wisconsin Watch.

The rush to armor property is natural, Meadows said. But residents are losing a battle against nature. As waves hit revetments, water reflects backwards, pulling sand farther from the shoreline. Over time, the force scours away at the base of the seawall causing it to fall forward or fail.

Experts like Wu advocate for the use of [nature-based solutions](https://infosportwashington.cee.wisc.edu/NBCS_c.html) [\[https://infosportwashington.cee.wisc.edu/NBCS_c.html\]](https://infosportwashington.cee.wisc.edu/NBCS_c.html)— using materials like sand, vegetation or logs to create natural barriers while promoting resiliency of the shoreline.

But many property owners still opt for the quick-fix of seawall construction, a tactic Meadows and others describe as a band-aid solution with unintended consequences.

"Once we start building structures on the shoreline, armoring the shoreline, (creating) harbor structures, we change the shoreline dynamic," Meadows said. "There's many, many places where there is no beach anymore. So going to the extreme, if these trends continue, there will be no beach or access for the general public."



The patio of the house belonging to David Spector is seen on a 120-foot bluff in Mequon, Wis., that provides a panoramic view of Lake Michigan. The property, about 20 miles north of Milwaukee, occupies a hotspot for bluff erosion. Wind and waves whittle away at the base of the bluff, knocking soil loose and shaving off portions of Spector's backyard. He hopes that recent work on his property will prevent the home from sliding into the lake for several years. Photo taken Aug. 9, 2022. *Coburn Dukehart / Wisconsin Watch*

Dramatic shifts in water levels

Looking out from its shoreline, with no land in sight, Lake Michigan's waters resemble more of an ocean than a lake.

Unlike the oceans, however, which are rising gradually with global temperatures, water levels on Lake Michigan's water levels largely depend on weather and swing up and down in three- to 10-year cycles.

But climate change appears to be altering patterns in the region, bringing warmer temperatures that speed evaporation and more frequent, intense storms that dump more water into the lake. As a result, lake levels over the past 10 years have swung from low to high at a startling pace.

Between record lows in 2013 and a record high in 2020, lake Michigan rose by 6 feet, according to data from the U.S. Army Corps of Engineers. Water levels have since dropped, but still remain above their monthly, long-term average.

Contractors, ferry boat captains, climate scientists and home owners [are living through the most dramatic shifts in their lifetimes](https://wisconsinwatch.org/2021/10/calls-to-protect-shorelines-as-volatile-lake-michigan-inflicts-heavy-toll/) [https://wisconsinwatch.org/2021/10/calls-to-protect-shorelines-as-volatile-lake-michigan-inflicts-heavy-toll/].

The Great Lakes are new features geologically speaking, said Meadows, carved out several thousand years ago by retreating glaciers. Especially in the case of Lake Michigan, that retreat left a deep basin with steep sides, which is broadening through natural erosion by about a foot per year. But during years of high water, waves pack more energy, dramatically accelerating erosion, Meadows said.

"When we go through episodes of extremely high water levels, like we just went through in 2020 for Lake Michigan, that erosion rate goes up catastrophically, from one foot per year to 10, 20 or 30 feet per year, depending on where you are on the shoreline," Meadows [told Wisconsin Watch last year](https://wisconsinwatch.org/2021/11/as-lake-michigan-shoreline-vanishes-wisconsinites-fight-waves-with-walls/) [https://wisconsinwatch.org/2021/11/as-lake-michigan-shoreline-vanishes-wisconsinites-fight-waves-with-walls/].



Lakeshore homes are seen in the Door County, Wis., village of Ephraim, on July 31, 2021. Many homeowners have placed large rocks along the shoreline to confront erosion amid wild swings in Lake Michigan's water levels in recent years. *Coburn Dukehart and Tad Dukehart / Wisconsin Watch*

As Lake Michigan's waters climbed between 2018 and 2020, the number of property owners in Wisconsin applying to build revetments along their properties more than doubled. Those requesting emergency certifications — a temporary permit that allows walls to stand until the state can inspect them — soared from fewer than 30 applications to 280, an 830 percent increase.

And those figures offer only a partial glimpse of Lake Michigan shoreline. The Wisconsin Department of Natural Resources issued most permits in Door County — a sensitive habitat in northeastern Wisconsin where permits are required. Property owners farther south are not required to seek permits for new barriers, so long as they meet DNR's standards.

Some residents along Door County's shoreline watched neighbors, one by one, hustle to build revetments during 2020's high waters. Similar trends played out elsewhere on the lake, as panicked property owners in communities north of Chicago [rushed to do the same](https://www.chicagotribune.com/suburbs/lake-forest/ct-wml-north-shore-erosion-story-three-future-tl-0820-20200814-4k4nbq4aard6llw3qbu5nn6ne-story.html) [https://www.chicagotribune.com/suburbs/lake-forest/ct-wml-north-shore-erosion-story-three-future-tl-0820-20200814-4k4nbq4aard6llw3qbu5nn6ne-story.html].

In Wisconsin, many of those who installed new revetments under emergency certification may have to revisit the work. The DNR recently sent letters to 115 Door County property owners whose seawalls failed to meet agency standards upon inspection, according to James Pardee, DNR environmental analysis and review specialist.

DNR spokesperson Sarah Hoyer said Concordia obtained a permit for its project in 2005. The DNR hasn't identified any enforcement issues with the project, she said, but hasn't done any follow up monitoring on the revetment since its construction.

Stabilizing a bluff

For the next few years, Spector does not expect his house to topple over the bluff's edge. The same can't be said for all his neighbors.



The house belonging to David Spector (blue house, center) is seen on a 120-foot bluff in Mequon, Wis., that provides a panoramic view of Lake Michigan. Ten years ago, the house stood 50 feet away from the bluff's edge. Today it's less than 10 feet away. While the elements leave the area particularly prone to erosion, Spector and many of his neighbors say the real problems started after 2007, when Concordia University Wisconsin, a nearby private institution, built a 2,700-foot-long rock wall to protect its own beach and bluff. But while the wall protected the university, its neighbors almost immediately saw their own beaches begin to wash away. Much of the bluff, once a gentler slope, became a sheer vertical face as yards of land tumbled into the lake. Photo taken Aug. 9, 2022. *Coburn Dukehart / Wisconsin Watch*

Spector's property is several doors south of Concordia's seawall. But properties north of the revetment are now seeing pronounced erosion. Wu said it's hard to attribute all the damage done to properties north of Concordia to its seawall alone; recent years' high water and heavy rains have also accelerated erosion.

But in 2020, a three-bedroom house overlooking the lake in Grafton was [left on the brink of collapse](https://www.fox6now.com/weather/its-all-gone-bluff-erosion-worsened-by-heavy-rain-leaves-town-of-grafton-home-on-brink-of-collapse) [https://www.fox6now.com/weather/its-all-gone-bluff-erosion-worsened-by-heavy-rain-leaves-town-of-grafton-home-on-brink-of-collapse].after heavy rains pummeled the area. At one point, the house's worth was estimated at nearly \$1 million. The house has since been demolished. Now, a bare patch of concrete sits where it once stood.

At another nearby property, a children's swing set teetered on the edge of the bluff, its front legs clinging to soil that hasn't yet tumbled into the lake.

Spector said he believes there's a misperception that everyone in the area is extremely wealthy. But there are many modest homes and retired residents along the lakeshore — people who can't afford to make major repairs.

He said he bought his house for around the cost of the land, knowing work needed to be done.

The previous owners installed a \$60,000 revetment to protect that bluff. To extend the house's lifespan, Spector reinforced its basement and built a \$25,000 retaining wall to keep the home in place. He and neighbors hired a contractor to cut a slope into his remaining yard, which can help stabilize the bluff. And they planted deep-rooted vegetation, which can help hold soil.

"For me, it made sense to buy the house and put some work into it knowing I might only have it for 10 to 15 years," he said. "But I think some people who are moving into these million-dollar homes without any kind of protection might be living in denial."

Spector is optimistic the work he has done to protect his property will keep the house upright for years to come.

"I'd like to say it's a success story, but it may be only a temporary success story," he said.

tanka dbakal contributed reporting. A [version of this story](https://www.theguardian.com/us-news/2022/aug/03/seawalls-erosion-neighbors-wisconsin) [https://www.theguardian.com/us-news/2022/aug/03/seawalls-erosion-neighbors-wisconsin] was first published by the Guardian, which commissioned it. The nonprofit Wisconsin Watch (www.WisconsinWatch.org [http://www.WisconsinWatch.org]) collaborates with WPR, PBS Wisconsin, other news media and the University of Wisconsin-Madison School of Journalism and Mass Communication. All works created, published, posted or disseminated by Wisconsin Watch do not necessarily reflect the views or opinions of UW-Madison or any of its affiliates.

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Wisconsin Shipwreck Coast lays groundwork with sonar mapping, weather buoys, undiscovered shipwrecks in year one



Alisa M. Schafer

Manitowoc Herald Times Reporter

MANITOWOC - In the year since its designation, the Wisconsin Shipwreck Coast National Marine Sanctuary has been busy laying the groundwork for future tourism and research.

That groundwork includes sonar mapping of the lakebed in the entire sanctuary, installing weather buoys and even searching for undiscovered shipwrecks.

The sanctuary is one of 15 under the purview of the National Oceanic and Atmospheric Administration and spans four Wisconsin counties — Kewaunee, Manitowoc, Sheboygan and Ozaukee.

In the sanctuary's 962 square miles, 36 known shipwreck sites that date from the 1830s to the 1930s have been noted. Research has given evidence suggesting another 60 may yet be undiscovered.

Russ Green was named superintendent of the sanctuary after directing the Thunder Bay National Marine Sanctuary in Alpena, Michigan.

"I like the broader science applications for the work we're doing," he said. "One of the roles we have is to support the broader Great Lakes region and fostering awareness about this incredible resource."

More: 'The fun part starts now': Leaders plan next steps for Wisconsin Shipwreck Coast along Lake Michigan

More: Wisconsin Shipwreck Coast on Lake Michigan designated as 15th national marine sanctuary

Sanctuary maps entire lakebed of Lake Michigan

One of the first steps Green took was to get an in-depth look at the bottom of Lake Michigan.

“So that is really essential, because without it, it’s like managing a city without knowing where the roads and sewers are in the buildings,” Green said. “This gives us a really detailed picture of the lakebed.”

The mapping was done through a \$4 million contract and used advanced sonar-based technology to produce high-resolution charts of the lake’s floor.

Green said it is unusual to have the entire process done within a single year, but he’s excited to start sifting through the data.

He’s hoping to use the data to create habitat maps, improve the safety of maritime traffic and, yes, even to find some undiscovered shipwrecks and historical infrastructure.

“We should be able to see that (shipwrecks and historical infrastructure) as well and begin to tell those stories of some of the first settlements in Wisconsin that were along the lakeshore and that were the precursors to Manitowoc or Algoma and others that were here early on,” he said.

Lake Michigan shipwrecks provide influx of artifacts

More clues to the lakeshore’s early history can be found in artifacts that have drifted ashore from some of these shipwrecks.

According to Cathy Green, director for the Wisconsin Maritime Museum in Manitowoc, thousands of items had been salvaged before laws made it illegal and those items are now in people’s homes or basements.

However, in the past year, many of those items have been donated.

As the state’s repository for salvaged shipwreck artifacts, the Wisconsin Maritime Museum has the daunting job of cataloging and preserving those artifacts, including one collection that has more than 10,000 artifacts.

“Working with NOAA to do the storytelling behind those items I think will be really exciting and is one of the things that we’re looking forward to here at the museum,” Cathy Green said.

One possibility Russ Green wants to explore is a potential conservation lab for the Wisconsin Maritime Museum.

“They (the museum) have thousands of artifacts from sanctuary shipwrecks and a conservation lab would do the science of protecting those and preserving those artifacts, but also make it publicly viewable so that there was a tourism component, too,” he said. “You can see the science happening in real time and also take a look behind the scenes and see the museum’s huge collection of artifacts.”

Cathy Green said she knows there are great things to come with the museum’s partnership with the sanctuary.

“It’s just going to take a while for them to get established, but I don’t think we’ve seen even a hint of what this will mean for us eventually as far as increased tourism and things like that,” she said. “I think that’s still to come, but they’re laying all the groundwork for it now.”

More: Lake Michigan Triangle: The source for unexplained Great Lakes shipwrecks and disappearances

More: A changing climate could cost Great Lakes communities billions. Here’s what’s being done about it.

Sanctuary installs weather buoys and shipwreck moorings in Two Rivers, Sheboygan and Port Washington

Other projects the sanctuary has been busy with include installing three weather buoys in Two Rivers, Sheboygan and Port Washington; and installing four shipwreck moorings near Point Beach State Forest in Two Rivers.

The weather buoys transmit real-time data about the water, including temperature, wave height and wind speed that people can access through a website.

Russ Green said he knows the buoys have been popular with commercial and recreational boaters because they can track the traffic received by that website.

“It’s good data that people want and we’re also using them for long-term monitoring of water temperature and climate change,” he said.

The four shipwreck moorings were installed earlier this month. People can use those moorings to find one of four shipwrecks — the Pathfinder, Continental, LaSalle and Major Anderson. Each of those wrecks is typically under 3 to 15 feet of water and can often be

seen from the surface of the water, making them popular with kayakers and snorkelers, as well as divers.

Advisory council will help oversee the Wisconsin Shipwreck Coast

As studies are done to determine opportunities for facilities, tourism and boating vessels in each county touching the sanctuary, Russ Green said he is coordinating the creation of an advisory council.

The council will have 15 members who will be people from each community and those who have experience in aspects like development, recreational tourism, history and preservation, he said.

“The idea is to have all these different voices help with providing advice to the sanctuary ... It’s a really good connection with communities and the folks are like ambassadors as well,” he said.

The application process for citizens to join the council will open in September.

More: Great Lakes Ghost Ship Cornelia B. Windiate was built in Manitowoc in 1874, sank in 1875

More: Take a tour of Wisconsin's anchors, which tell the story of state's rich maritime history

Designating a sanctuary

Since the Wisconsin Shipwreck Coast sanctuary was created, objections to the federal government overseeing the protection of Lake Michigan have quieted.

Events leading from conception to designation of the sanctuary weren't always straightforward. The process began in October 2015 with a proposal from then Wisconsin Gov. Scott Walker, but was halted in 2018 when Walker rescinded his nomination.

Community opposition had grown throughout 2017 amid fears that the federal government was using the marine sanctuary to gain more control of the Great Lakes and threaten Wisconsin’s sovereignty.

Supporters of the marine sanctuary said the designation could create up to \$10 million in annual income for the counties, based on the assumption 70,000 tourists would visit the sanctuary each year.

When Walker rescinded his nomination in 2018, hope was thought to be lost until Gov. Tony Evers was elected in 2018. Soon after his election, Evers, a Plymouth native, announced his support for the Lake Michigan marine sanctuary and petitioned NOAA to renew the proposal in 2019.

“The Great Lakes were part of my life growing up in this part of the state,” Evers said at a press conference in 2019 at the Wisconsin Maritime Museum. “All across Wisconsin, the Great Lakes play a critical role not only in history, but in the environmental health and economic vibrancy of our state for future generations.”

Since most of the designation process had already been completed, it didn’t take long before the details were ironed out and a final rule designating the coastal area of Lake Michigan a National Marine Sanctuary was published.