



AGENDA
OZAUKEE COUNTY BOARD
MID-MONTH REGULAR MEETING
WEDNESDAY, OCTOBER 19, 2022 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-204
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

THE FOLLOWING BUSINESS WILL BE BEFORE THE COUNTY BOARD FOR INITIATION, DISCUSSION, CONSIDERATION, DELIBERATION AND POSSIBLE FORMAL ACTION:

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[County Board Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

1. CALL TO ORDER

Roll Call

2. PLEDGE OF ALLEGIANCE TO THE FLAG

3. PUBLIC COMMENT

Legislative Update

Chairperson's Proclamation

4. COMMUNICATIONS

5. CLAIMS

6. PRESENTATIONS:

Review of 2023 Ozaukee County Proposed Budget as Recommended by the Executive Committee

County Administrator Jason Dzwiniel

7. COMMITTEE APPOINTMENTS / REAPPOINTMENTS

8. COMMITTEE REPORTS AND SUPERVISOR ANNOUNCEMENTS

9. ADJOURNMENT

Ozaukee County Board**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 19, 2022
DEPARTMENT:	Administrator
DIRECTOR:	Jason Dzwinel
PREPARER:	Julie Winkelhorst

Agenda Summary 2023 Executive Committee Recommended Budget

[<https://www.co.ozaukee.wi.us/DocumentCenter/View/16651/2023-County-Administrators-Budget-Memo?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/16651/2023-County-Administrators-Budget-Memo?bidId=>)

ATTACHMENTS:

- Executive Committee Amendments_2023 (PDF)

2023 EXECUTIVE COMMITTEE BUDGET AMENDMENTS

6.a.a

	2022	2023	+/- \$	+/- %
TOTAL TAX LEVY	\$21,428,174	\$22,280,401	\$852,227	3.98%
COUNTY TAX LEVY	\$20,758,332	\$21,566,432	\$808,100	3.89%
LIBRARY LEVY	\$669,842	\$713,969	\$44,127	6.59%
TOTAL TAX RATE	\$1.7605	\$1.6448	-\$0.1157	-6.57%
COUNYT TAX RATE	\$1.4990	\$1.3962	-\$0.1028	-6.86%
LIBRARY TAX RATE	\$0.2615	\$0.2486	-\$0.0129	-4.93%

AMENDMENT

Tourism		\$5,000
Southeast WI RR		\$5,000
Youth Apprenticeship	\$	(5,000.00)
SEWRPC	\$	(3,915.00)
Septic Survey Equipment	\$	14,000.00
Septic Survey Equipment Revenue	\$	(14,000.00)
Dispatch Manager	\$	93,000.00
Transit Analyst	\$	15,000.00
Adult Protected Services Posiiton	\$	90,000.00
Adult Protected Services Posiiton Revenue	\$	(90,000.00)
New Dispatch Posiitons	\$	325,000.00
Sales Tax Revenue	\$	(16,085.00)
SUM OF EXECUTIVE COMMITTEE AMENDMENTS		\$418,000
Assumed Services for Mequon Dispatch	\$	93,000.00
Assumed Services for Mequon Dispatch	\$	325,000.00
Impact to Net New Construciton	\$	-

Attachment: Executive Committee Amendments_2023 (2023 Executive Committee Budget)