



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
WEDNESDAY, NOVEMBER 16, 2022 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)

1. CALL TO ORDER

Roll Call

2. PROPER NOTICE

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

4. APPROVAL OF MINUTES

a. September 20, October 5, 19, and 31, 2022

5. CORONER

a. *Management/Financial/Informational Reports:*

1. Coroner's Financial Report

6. DISTRICT ATTORNEY

a. *Management/Financial/Informational Reports*

1. District Attorney Financial Reports

7. CLERK OF COURTS

a. *Management/Financial/Informational Reports:*

1. Clerk of Courts Financial Report

8. SHERIFF'S DEPARTMENT

a. *Management/Financial/Informational Reports:*

1. Management/Financial Reports

9. CLOSED SESSION

Pursuant to Section 19.85 (1)(b) of the WI Statutes: Personnel Discipline

Pursuant to Section 19.85 (1)(c) of the WI Statutes for the Purpose of Conducting Interviews for Selection of an Appointee for Medical Examiner Position

10. OPEN SESSION

11. ACTION ITEMS:

- a. Consideration of Sheriff's Recommendation of Disciplinary Action
- b. Public Safety Committee Recommendation to the County Board for Appointment of Medical Examiner

12. NEXT MEETING DATE

Tuesday, December 13, 2022

13. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2022
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Julie Winkelhorst

Agenda Summary September 20, October 5, 19, and 31, 2022

September 20, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_09202022-3143>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_09202022-3143)

October 5, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10052022-3149>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10052022-3149)

October 19, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10192022-3154>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10192022-3154)

October 31, 2022

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10312022-3164>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/_10312022-3164)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2022
DEPARTMENT:	Coroner
DIRECTOR:	Tim Deppisch
PREPARER:	Julie Winkelhorst

Agenda Summary Coroner's Financial Report

ATTACHMENTS:

- Coroner's Financial Report Oct (PDF)

Ozaukee County Committee Report

General Fund Coroner

For the Ten Months Ending Monday, October 31, 2022

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$21,125	\$160,795	\$156,575	(\$4,220)	102.70%
Total Revenues	\$21,125	\$160,795	\$156,575	(\$4,220)	102.70%
Expenditures					
Salaries	\$4,537	\$47,219	\$88,912	\$41,693	53.11%
Fringe Benefits	\$347	\$3,612	\$3,669	\$57	98.45%
Travel/Training	\$708	\$6,837	\$13,750	\$6,913	49.72%
Supplies	\$1,273	\$3,107	\$11,700	\$8,593	26.56%
Purchased Services	\$1,634	\$39,240	\$92,100	\$52,860	42.61%
Interdepartment Charges	\$617	\$7,225	\$9,367	\$2,142	77.13%
Other Expenses	-	\$749	\$1,499	\$750	49.97%
Total Operating Expenditures	\$9,116	\$107,989	\$220,997	\$113,008	48.86%
Capital Outlay					
Total Expenditures	\$9,116	\$107,989	\$220,997	\$113,008	48.86%
Net Increase (Decrease)	\$12,009	\$52,806	(\$64,422)	(\$117,228)	-81.97%

E q u i t y:

Attachment: Coroner's Financial Report Oct (Coroner's Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 16, 2022
DEPARTMENT:	District Attorney
DIRECTOR:	Adam Gerol
PREPARER:	June Marx

Agenda Summary District Attorney Financial Reports

ATTACHMENTS:

- DA Financials - October (PDF)
- VW Financials - October (PDF)

Ozaukee County Committee Report
General Fund District Attorney
 For the Ten Months Ending Monday, October 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$1,015	\$16,800	\$20,000	\$3,200	84.00%
Total Revenues	\$1,015	\$16,800	\$20,000	\$3,200	84.00%
Expenditures					
Salaries	\$22,215	\$241,577	\$332,375	\$90,798	72.68%
Fringe Benefits	\$11,328	\$124,071	\$159,802	\$35,731	77.64%
Travel/Training	-	\$2,680	\$5,000	\$2,320	53.60%
Supplies	-	\$13,248	\$9,385	(\$3,863)	141.16%
Purchased Services	\$778	\$13,834	\$11,380	(\$2,454)	121.56%
Interdepartment Charges	\$1,132	\$10,555	\$16,185	\$5,630	65.21%
Total Operating Expenditures	\$35,453	\$405,965	\$534,127	\$128,162	76.01%
Capital Outlay					
Total Expenditures	\$35,453	\$405,965	\$534,127	\$128,162	76.01%
Net Increase (Decrease)	(\$34,438)	(\$389,165)	(\$514,127)	(\$124,962)	75.69%

E q u i t y:

Attachment: DA Financials - October (DA Financials)

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Ten Months Ending Monday, October 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$25,363	\$55,000	\$29,637	46.11%
Total Revenues	-	\$25,363	\$55,000	\$29,637	46.11%
Expenditures					
Salaries	\$7,357	\$78,540	\$99,622	\$21,082	78.84%
Fringe Benefits	\$1,926	\$20,722	\$20,930	\$208	99.01%
Travel/Training	-	\$909	\$875	(\$34)	103.89%
Supplies	-	\$118	\$130	\$12	90.77%
Purchased Services	\$83	\$242	\$350	\$108	69.14%
Interdepartment Charges	-	\$799	\$1,340	\$541	59.63%
Total Operating Expenditures	\$9,366	\$101,330	\$123,247	\$21,917	82.22%
Capital Outlay					
Total Expenditures	\$9,366	\$101,330	\$123,247	\$21,917	82.22%
Net Increase (Decrease)	(\$9,366)	(\$75,967)	(\$68,247)	\$7,720	111.31%

Equity:

Attachment: VW Financials - October (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: November 16, 2022
DEPARTMENT: Clerk of Courts
DIRECTOR: Connie Mueller
PREPARER: Cari Mihalko

Agenda Summary Clerk of Courts Financial Report

ATTACHMENTS:

- COC October 2022 Month End (PDF)

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Ten Months Ending Monday, October 31, 2022
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

7.a.1.a

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	-	344,302	340,900	(3,402)	101.00%	286,918
B Public Charges for Services	26,361	571,827	628,000	56,173	91.06%	571,827
C Interdepartmental Charges	-	34,097	53,000	18,903	64.33%	34,097
Fines/Forfeitures/Penalties	13,496	154,091	225,000	70,909	68.48%	154,091
Licenses & Permits	620	7,560	7,000	(560)	108.00%	7,560
Interest Revenue	7,090	59,668	123,000	63,332	48.51%	59,668
Other Revenue	498	6,248	7,500	1,252	83.31%	6,248
Total Revenues	\$ 48,065	\$ 1,177,793	\$ 1,384,400	\$ 206,607	85.08%	\$ 1,120,409 80.93%
<u>Expenditures</u>						
Salaries	78,450	840,593	1,043,293	202,700	80.57%	
Fringe Benefits	32,924	375,777	389,297	13,520	96.53%	
Travel/Training	1,158	3,736	8,500	4,764	43.95%	
Supplies	739	14,155	13,500	(655)	104.85%	
Purchased Services	24,919	475,176	542,700	67,524	87.56%	
Interdepartment Charges	33	15,446	17,692	2,246	87.30%	
Other Expenses	-	33,018	34,700	1,682	95.15%	
Total Operating Expenditures	\$ 138,223	\$ 1,757,901	\$ 2,049,682	\$ 291,781	85.76%	
<u>Capital Outlay</u>						
Total Expenditures	\$ 138,223	\$ 1,757,901	\$ 2,049,682	\$ 291,781	85.76%	
Net Increase (Decrease)	\$ (90,158)	\$ (580,108)	\$ (665,282)	\$ (85,174)	87.20%	

A = Intergovernmental Revenues - Consists of bi-annual court support payments received from the State of Wisconsin.

B = Public Charges for Services - Includes an unusually large amount of bail forfeiture - could be reinstated by the Court.

C = Interdepartmental Charges - Child support agency transfers for August, September and October hearings have not been processed by the Child support agency (approximately \$14,800).

Attachment: COC October 2022 Month End (October 2022 Clerk of Courts Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE: November 16, 2022
DEPARTMENT: Sheriff
DIRECTOR: Christy Knowles
PREPARER: Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - November 2022 (PDF)

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the Ten Months Ending Monday, October 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$3,404	\$57,000	\$53,596	5.97%
Public Charges for Services	\$33,375	\$311,938	\$384,150	\$72,212	81.20%
Intergovernmental Charges	\$10,061	\$118,479	\$215,000	\$96,521	55.11%
Interdepartmental Charges	-	\$1,453	\$4,200	\$2,747	34.60%
Other Revenue	\$2,756	\$201,707	\$165,275	(\$36,432)	122.04%
Total Revenues	\$46,192	\$636,981	\$825,625	\$188,644	77.15%
Expenditures					
Salaries	\$655,044	\$6,786,636	\$8,324,617	\$1,537,981	81.52%
Fringe Benefits	\$244,116	\$2,576,349	\$3,097,199	\$520,850	83.18%
Travel/Training	\$1,581	\$40,336	\$53,120	\$12,784	75.93%
Supplies	\$10,641	\$471,082	\$764,632	\$293,550	61.61%
Purchased Services	\$89,745	\$962,477	\$1,251,332	\$288,855	76.92%
Interdepartment Charges	\$25,372	\$377,728	\$428,473	\$50,745	88.16%
Other Expenses	(\$105)	\$176,546	\$122,635	(\$53,911)	143.96%
Total Operating Expenditures	\$1,026,394	\$11,391,154	\$14,042,008	\$2,650,854	81.12%
Capital Outlay					
Equipment & Furniture	\$4,753	\$267,826	\$296,250	\$28,424	90.41%
Total Capital Outlay	\$4,753	\$267,826	\$296,250	\$28,424	90.41%
Total Expenditures	\$1,031,147	\$11,658,980	\$14,338,258	\$2,679,278	81.31%
Other Finance (Sources)	-	(\$66,000)	(\$66,000)	-	100.00%
Net Other Financing Sources/Uses	-	(\$66,000)	(\$66,000)	-	100.00%
Net Increase (Decrease)	(\$984,955)	(\$10,955,999)	(\$13,446,633)	(\$2,490,634)	81.48%

Equity:

Notes:

Intergovernmental Revenues -

Reimbursement from Probation & Parole funds & WI Dept of Justice for Training, usually received in last quarter of the fiscal year.

Intergovernmental Charges -

Inmate Boarding for State of Wisconsin Department of Corrections.

Operating Budget allocation = \$180,000

Net Other Financing Sources/Uses

Transfer from Jail Assessment Fund for Jail Improvements = \$66,000

Ozaukee County Committee Report
General Fund Emergency Management
 For the Ten Months Ending Monday, October 31, 2022
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$5,362	\$78,193	\$72,831	6.86%
Other Revenue	-	\$3,885	\$5,000	\$1,115	77.70%
Total Revenues	-	\$9,247	\$83,193	\$73,946	11.12%
Expenditures					
Salaries	\$11,778	\$125,369	\$199,836	\$74,467	62.74%
Fringe Benefits	\$3,652	\$39,069	\$49,116	\$10,047	79.54%
Travel/Training	-	\$2,465	\$3,800	\$1,335	64.87%
Supplies	-	\$23,056	\$57,577	\$34,521	40.04%
Purchased Services	\$1,873	\$10,808	\$20,225	\$9,417	53.44%
Interdepartment Charges	\$1,423	\$24,738	\$30,325	\$5,587	81.58%
Other Expenses	-	\$3,656	\$3,638	(\$18)	100.49%
Total Operating Expenditures	\$18,726	\$229,161	\$364,517	\$135,356	62.87%
Capital Outlay					
Total Expenditures	\$18,726	\$229,161	\$364,517	\$135,356	62.87%
Net Increase (Decrease)	(\$18,726)	(\$219,914)	(\$281,324)	(\$61,410)	78.17%

Equity:

Notes:

Intergovernmental Revenues - timing of grant reimbursement from Wisconsin Division of Emergency Management for (yearly Nov or Dec):
 EMPG - Emergency Management Planning Grant - Operations
 ECPRA - Emergency Planning & Community Right to Know Act - Hazmat Operations & Equipment
 Other Revenue - Funds received for responding to HazMat calls per Wisconsin Statutes 323.71

Ozaukee County Sheriff's Office

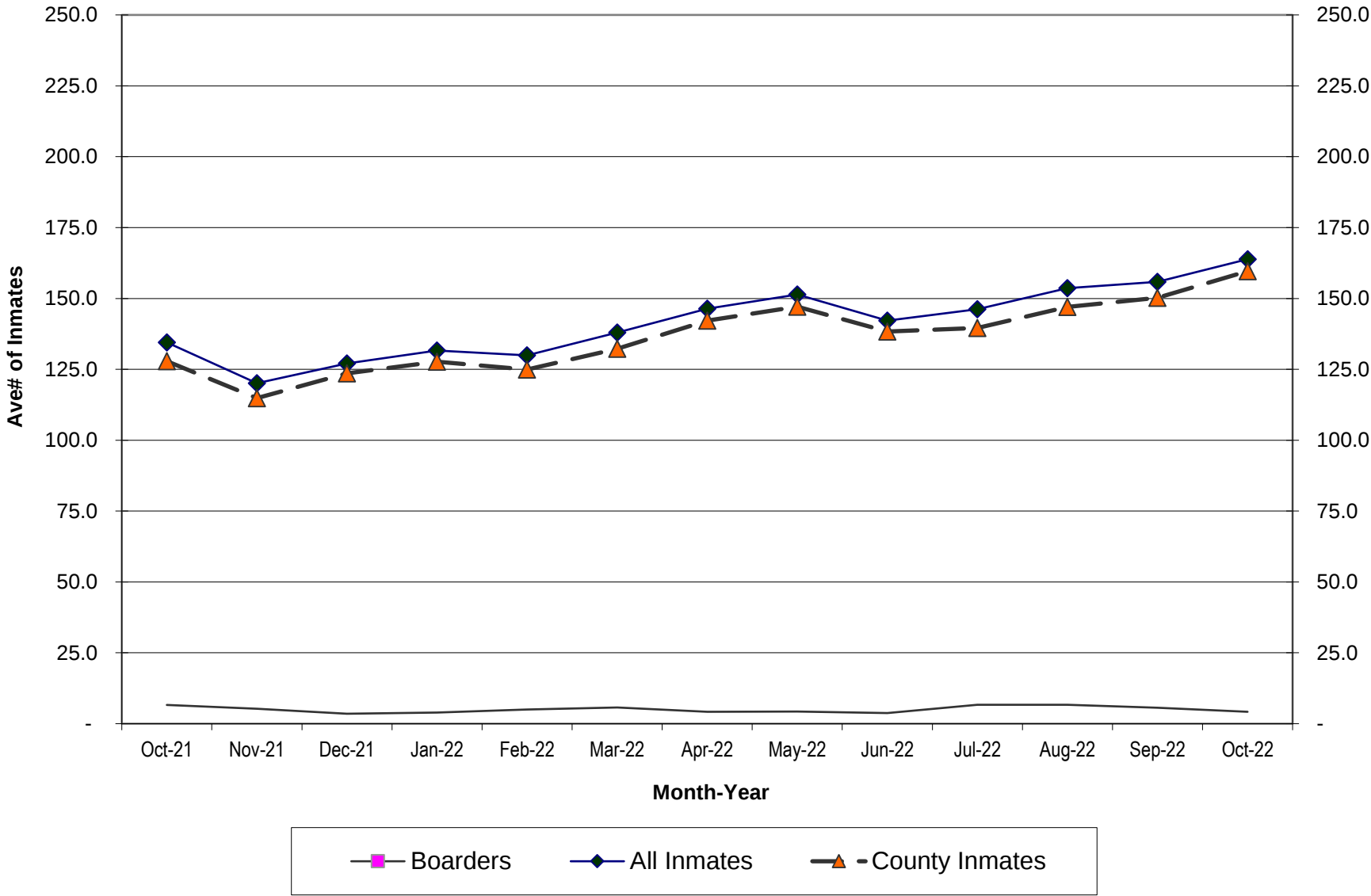
Average Jail Inmate Population

Bookings as of 10/31/2021: 1851

Bookings as of 10/31/2022: 1975

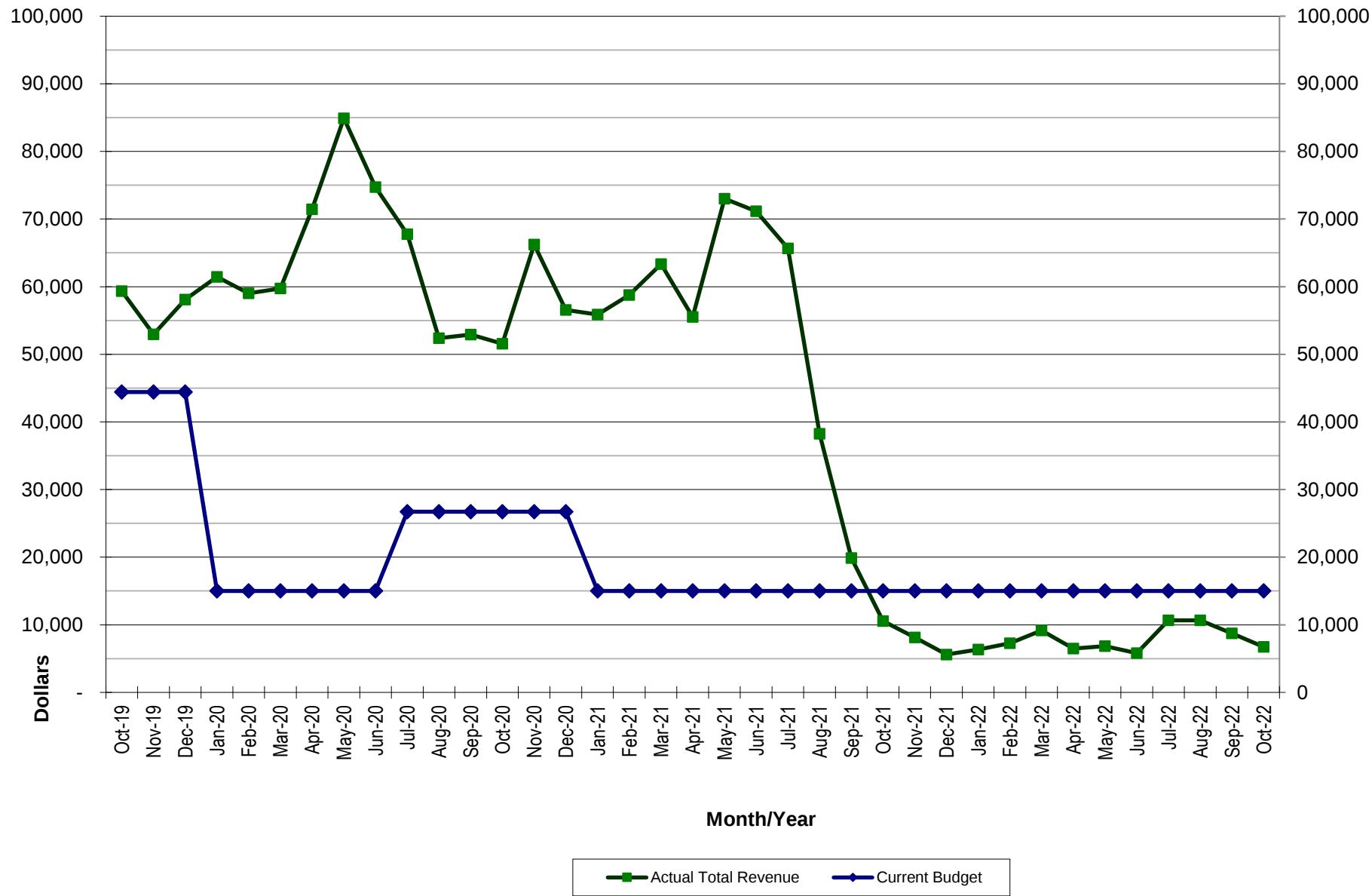
	Report Average	Oct-21	Nov-21	Dec-21	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22
<u>Adults Average</u>														
County														
Male	110.51	100.3	88.7	92.5	98.5	102.6	105.3	111.8	121.9	116.1	114.8	122.8	129.5	131.8
Female	26.04	27.6	26.1	31.1	29.2	22.4	27.0	30.3	25.2	22.3	24.8	24.2	20.7	27.8
Total	136.55	127.9	114.8	123.5	127.7	124.9	132.3	142.2	147.1	138.4	139.5	147.0	150.2	159.6
Boarders														
Male	4.19	5.7	4.5	3.5	4.0	5.0	5.7	4.2	3.7	2.3	4.1	4.2	3.5	4.1
Female	0.86	0.9	0.7	-	-	-	-	-	0.6	1.5	2.6	2.5	2.2	0.2
Total	5.05	6.6	5.3	3.5	4.0	5.0	5.7	4.2	4.3	3.8	6.7	6.7	5.7	4.2
Totals														
Male	114.70	106.0	93.3	96.0	102.5	107.6	111.0	116.0	125.6	118.4	118.9	127.0	133.0	135.9
Female	26.89	28.5	26.8	31.1	29.2	22.4	27.0	30.3	25.7	23.7	27.4	26.7	22.9	28.0
Total	141.60	134.5	120.1	127.1	131.6	130.0	138.0	146.4	151.4	142.1	146.2	153.6	155.9	163.8

Ozaukee County Sheriff's Office
Jail Population Average Days--2021 & 2022

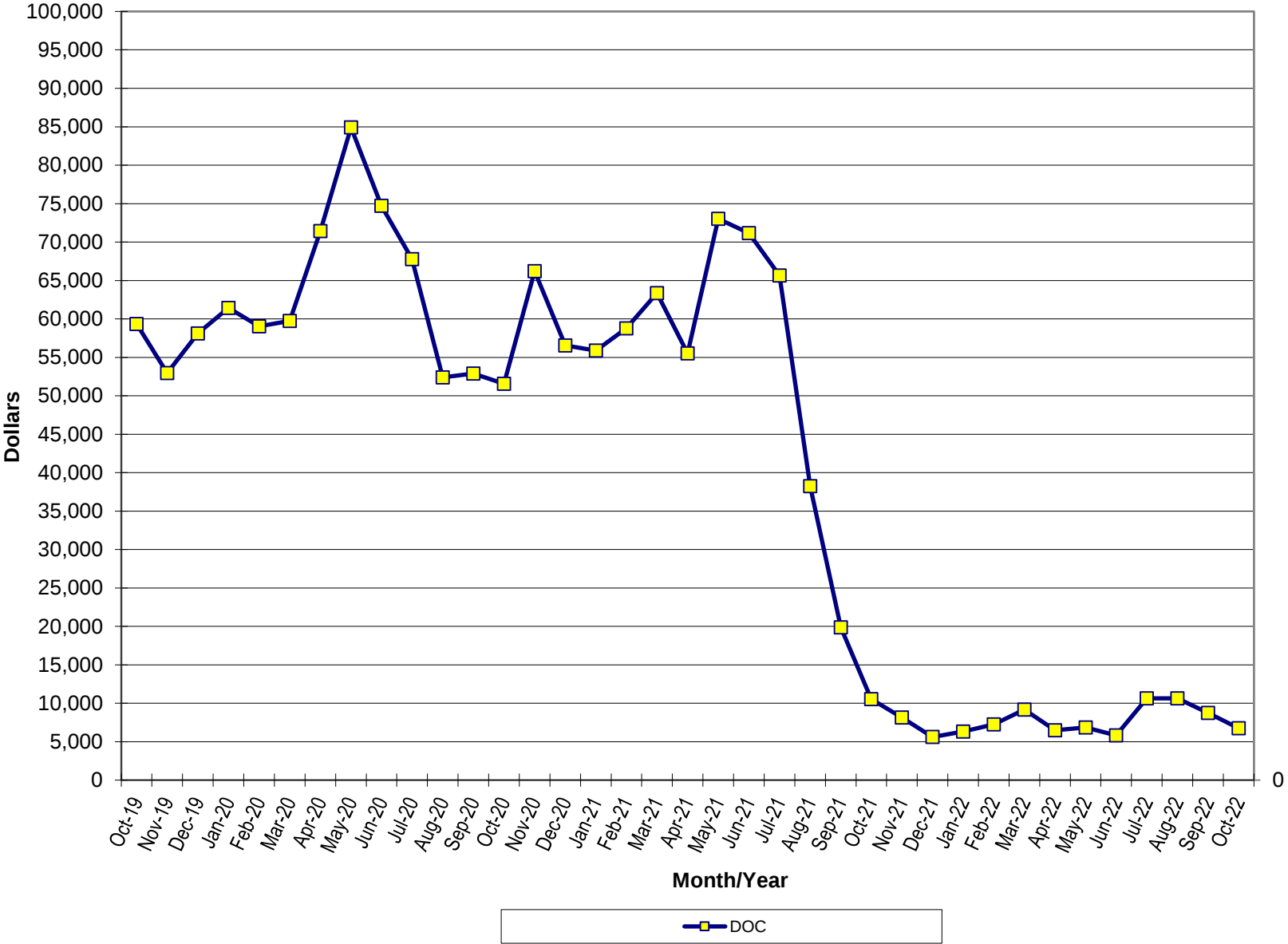


Attachment: Sheriff's Office Reports - November 2022 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
10/01/2019--10/31/2022



OZSO Boarding Revenue History--Payor
10/01/2019 -- 10/31/2022



DIVISION OVERTIME SUMMARY BY TYPE

From: 10/01/2022 to 10/31/2022

	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	FTO TRAINING (Straight Time)	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	NURSE STANDBY (Straight Time)	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRAINING TRAVEL TIME (Straight Time)	TRANSPORTS	Total
Administration						4.00														4.00
Court Services		8.50								2.00									3.75	14.25
Clerical (Straight Time)										0.25										0.25
Detectives			11.00			76.50														87.50
Dispatch					142.00					8.25		293.00								443.25
Drug Unit																				
Jail					87.75							756.50		4.00		25.00	74.50	4.75		952.50
Jail Sgts												53.50				5.25				58.75
Nurse									13.50			1.00								14.50
Patrol	9.75		5.50	7.08		87.33		16.25		1.75	4.00	293.50		11.50		24.50	7.00	3.50		471.66
Patrol Sgts	2.00			4.25		12.33		21.00		4.50	4.00	32.50				4.50				85.08
Emergency Mngmt																				
Total	11.75	8.50	16.50	11.33	229.75	180.16		37.25		13.50	16.75	8.00	1,430.00		15.50		59.25	81.50	12.00	2,131.74