



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, MAY 4, 2023 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. April 6, 2023
- 5. PUBLIC HEARING**

Request by Mark Lefebvre, Agent for Deborah Kern of Firefly Farm, LLC, as owners, to petition the Natural Resources Committee for a Zoning Classification change Shoreland-Wetland to Shoreland in the Shoreland District, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the results of a wetland delineation report and surveys.

- 1) Tax Key #02-007-09-018.00, Lot 1 CSM #3791 Doc. 1033936, Part of the SW 1/4 NW 1/4 & Part of the N 1/2 of the SW 1/4; Property located on the east side of Sauk Trail Road.
- 2) Tax Key #02-007-08-008.00, Part of the SE 1/4 NW 1/4; Property Address - 6698 Silver Beach North.
- 3) Tax Key #02-007-09-002.00, Part of the NE 1/4 SW 1/4; Property Address - 6692 Silver Beach North.
- 4) Tax Key #02-007-09-003.00, Part of the NE 1/4 SW 1/4; Property Address - 6684 Silver Beach North.

6. LAND & WATER MANAGEMENT DEPARTMENT

a. Action Items:

1. Ordinance: Shoreland & Floodplain Zoning Map Amendment - Town of Belgium, Section 7

7. UNIVERSITY EXTENSION OFFICE

a. Management/Financial/Informational Reports

1. UW-Madison Division of Extension Ozaukee County Written & Financial Reports

8. REGISTER OF DEEDS/LAND INFORMATION

a. Management/Financial/Informational Reports

1. Register of Deeds Reports

9. LAND AND WATER MANAGEMENT DEPARTMENT (CONT.)

a. Action Items:

1. Joint DATCP/DNR Nonpoint Source Grant Application for Calendar Year 2024*

b. Management/Financial/Informational Reports

1. LWM Monthly Reports*

10. PLANNING AND PARKS DEPARTMENT**a. Action Items:**

1. Increase of Revenue Budget Amendment for a Wisconsin Department of Agriculture, Trade and Consumer Protection Farmland Preservation Planning Grant to update the Certified Farmland Preservation Plan for Ozaukee County per State Statute
2. Increase of Revenue Budget Amendment for a US Forest Service Great Lakes Restoration Initiative Forest Restoration Grant for Native Tree Planting in the Ozaukee County Coastal Parks Project Area (Phase II)
3. Increase of Revenue Budget Amendment for a Wisconsin Coastal Management Program Grant for Public Access Improvements and Wetland Restoration at Clay Bluffs Cedar Gorge Nature Preserve

b. Discussion Items:

1. Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction
2. Update on Planning and Parks Department Capital Projects
3. Update on Planning and Parks Department Ecological Division Grant Projects

c. Management/Financial/Informational Reports

1. Planning & Parks Management and Financial Reports

11. NEXT MEETING DATE

June 8, 2023

12. ADJOURNMENT

* FSA Committee Member Items

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	May 4, 2023
DEPARTMENT:	County Clerk
DIRECTOR:	Julie Winkelhorst
PREPARER:	Lisa Henning

Agenda Summary April 6, 2023

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 04062023-3231>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/04062023-3231)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Public Hearing Notice

ATTACHMENTS:

- Rezoning-Kern - Wetland Public Notice 5-4-2023 (PDF)

NATURAL RESOURCES COMMITTEE

(April 20, 2023 and April 27, 2023)

**OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE
PUBLIC HEARING NOTICE**

NOTICE IS HEREBY GIVEN that a public hearing will be held at a meeting of the Ozaukee County Natural Resources Committee on April 6, 2023, at 9:00 A.M. in Board Room A-200 of the Ozaukee County Administration Center, 121 W. Main St., Port Washington, to consider the following item(s):

Request by Mark Lefebvre, Agent for Deborah Kern of Firefly Farm, LLC, as owners, to petition the Natural Resources Committee for a Zoning Classification change Shoreland-Wetland to Shoreland in the Shoreland District, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the results of a wetland delineation report and surveys.

Affecting the following described real estates: **Town of Belgium**, T12N-R23E

- 1) Tax Key #02-007-09-018.00, Lot 1 CSM #3791 Doc. 1033936, Part of the SW 1/4 NW 1/4 & Part of the N 1/2 of the SW 1/4; Property located on the east side of Sauk Trail Road.
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- 4) Tax Key #02-007-09-003.00, Part of the NE 1/4 SW 1/4; Property Address – 6684 Silver Beach North.

Information regarding this item on file with the Ozaukee County Department of Land and Water Management, Room 223, Ozaukee County Administration Center, 121 W. Main St., Port Washington.

The public and all interested persons are invited to attend this meeting and comment as appropriate. Discussion and action by the Natural Resources Committee will follow the hearing.

Rob Holyoke, Chairman
Natural Resources Committee

Attachment: Rezoning-Kern - Wetland Public Notice 5-4-2023 (Public Hearing Notice - Kern)

ORDINANCE NO. (ID # 9365)

SHORELAND & FLOODPLAIN ZONING MAP AMENDMENT - TOWN OF BELGIUM,
SECTION 7

The Ozaukee County Board of Supervisors does ordain that the County Shoreland and Floodplain Zoning Map be amended in accordance with Section 7.1300 of the Ozaukee County Code of Ordinances to indicate a Zoning Classification Change from Shoreland-Wetland to Shoreland.

Affecting the following described real estates: **Town of Belgium**, T12N-R23E

- 1) Tax Key #02-007-09-018.00, Lot 1 CSM #3791 Doc. 1033936, Part of the SW 1/4 NW 1/4 & Part of the N 1/2 of the SW 1/4; Property located on the east side of Sauk Trail Road.
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- 3) Tax Key #02-007-09-002.00, Part of the NE 1/4 SW 1/4; Property Address - 6692 Silver Beach North.
- 4) Tax Key #02-007-09-003.00, Part of the NE 1/4 SW 1/4; Property Address - 6684 Silver Beach North.

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 7th day of June 2023.

SUMMARY: Shoreland and Floodplain Zoning Map Amendment, Town of Belgium-Section 7

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	May 4, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary Shoreland & Floodplain Zoning Map Amendment - Town of Belgium, Section 7

BACKGROUND INFORMATION: Request by Mark Lefebvre, Agent for Deborah Kern of Firefly Farm, LLC, as owners, to petition the Natural Resources Committee for a Zoning Classification change Shoreland-Wetland to Shoreland in the Shoreland District, per Section 7.1300 of the Ozaukee County Shoreland & Floodplain Zoning Ordinance, to reflect the results of a wetland delineation report and surveys.

Affecting the following described real estates: **Town of Belgium**, T12N-R23E

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- 3) Tax Key #02-007-09-002.00, Part of the NE 1/4 SW 1/4; Property Address - 6692 Silver Beach North.
- 4) Tax Key #02-007-09-003.00, Part of the NE 1/4 SW 1/4; Property Address - 6684 Silver Beach North.

ANALYSIS: Per Section 7.1105 of the County Shoreland and Floodplain Zoning Ordinance, any change in wetland delineations shown on a Shoreland and Floodplain Zoning District Map requires County Board approval.

FISCAL IMPACT: N/A

FUNDING SOURCE: N/A

RECOMMENDED MOTION: Approval to amend the Shoreland & Floodplain Zoning Map to reflect the wetland delineation as a result of the report by Stantec on 11-17-21, and the survey completed by Cedar Creek Surveying, LLC on 1-9-2023.

ATTACHMENTS:

- Rezoning Application (PDF)
- Property Location Map (PDF)
- Plat of Survey - TK #02-007-09-018.00 (PDF)
- Plat of Survey - TK #02-007-09-002.00 (PDF)
- Plat of Survey - TK #02-007-08-008.00 (PDF)
- Kern - Current Wisconsin Wetland Inventory Map (PDF)



LAND AND WATER MANAGEMENT DEPARTMENT

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OZAUKEE COUNTY
LAND & WATER
MANAGEMENT DEPT

Andy Holschbach 6.a.1.a

Edward J. Pfister, Sanitation & Zoning Coordinator

Jeffrey P. Bell, Land & Water Coordinator

www.co.ozaukee.wi.us

PETITION TO CHANGE ZONING CLASSIFICATION

TO THE OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE:

Ladies & Gentleman:

The undersigned hereby petitions the Ozaukee County Natural Resource Committee to change the zoning classification of the following land in Ozaukee County, Wisconsin, from:

Shoreland Wetland

(Existing Zoning District)

to Shoreland - update wetland map

(Proposed Zoning District)

Owner:	Deborah Kern
Telephone Number:	414-659-6592
E-Mail Address:	debskern@aol.com
Mailing Address:	7710 N. Beach Dr.
City, State, Zip:	Fox Point, WI 53217
Project Address (if different than mailing address):	

Agent:	Mark Lefebvre
Telephone Number:	414-899-7197
E-Mail Address:	mlefebvre@tkwa.com
Mailing Address:	w61 n617 Mequon Ave.
City, State, Zip:	Cedarburg, WI 53012

Tax Key Number:

_____ please see attached sheet for tax key _____
numbers and legal descriptions

Legal Description (%/%, Section, Township-Range, Municipality):

Lot Number:	Block Number:	Subdivision Name or CSM #
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Additional Information:

NOTICE TO PETITIONERS

The procedure to rezone / amend the Ozaukee County Shoreland and Floodplain Zoning Ordinance must comply with the statute and administrative rule provisions described in Sections 7.1300-7.1305. The criteria that the board must consider to reach a decision on the petition are stated in the ordinance [Sections 7.1300 (comprehensive), 7.1302 (floodplain), and 7.1305 (shoreland-wetland)].

This petition (original only) and any support documents must be filed with the Ozaukee County Land & Water Management Department one month in advance of the applicable Natural Resources Committee meeting date. Required support documents include:

- (1) A survey clearly showing the boundaries (wetland / floodplain) of any area to be rezoned, and
- (2) A written statement that addresses the criteria in ordinance Sections 7.1300-7.1305 as they relate to the proposed rezoning, if applicable (see descriptions on back page). **Application materials shall be limited to 8.50 x 11.00, 8.50 x 14.00, or 11.00 x 17.00 sheets. Petitions will be considered at the next available committee meeting.**

(continued on page 2)

121 W. Main Street, P. O. Box 994, Port Washington, WI 53074

Phone: (262) 284-8313 Metro: (262) 238-8313 Fax: (262) 284-8367 Metro Fax: (262) 238-8367

Packet Pg. 9

Attachment: Rezoning Application (Kern Wetland Re-Zoning Classification Change)

Notice of a public hearing on the petition will be published as a Class II notice under CH. 985, Wisconsin Statutes. The applicant will be notified of the date, time, and location of the hearing. It is advisable for the applicant or an agent for the applicant to attend the hearing.

A rezoning application fee of \$330.00, payable to Ozaukee County, is due at the time the petition is filed.

Comprehensive Rezoning

Section 7.1300 - Applies to all areas within the shoreland zoning jurisdictional area except floodplain and wetland areas. Rezoning of floodplain or wetland areas are regulated under Sections 7.1302 & 7.1305 (see below).

Floodplain Rezoning

Section 7.1302 - Floodplain management regulations may only be removed by rezoning the area to remove it from the floodplain provided the property:

- (a) is filled to an elevation 2 feet above the regional flood elevation and is contiguous to lands outside the floodplain, or
- (b) was above the regional flood elevation at the time of the effective date of the floodplain zoning map (mapped floodplain error).

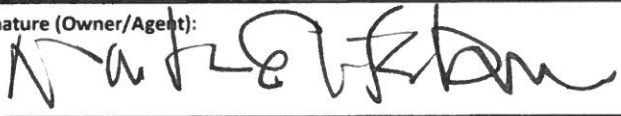
Shoreland-Wetland Rezoning

Section 7.1305 - A wetland, or portion thereof, in the shoreland-wetland district shall not be rezoned if the proposed rezoning may result in a significant adverse impact upon any of the following:

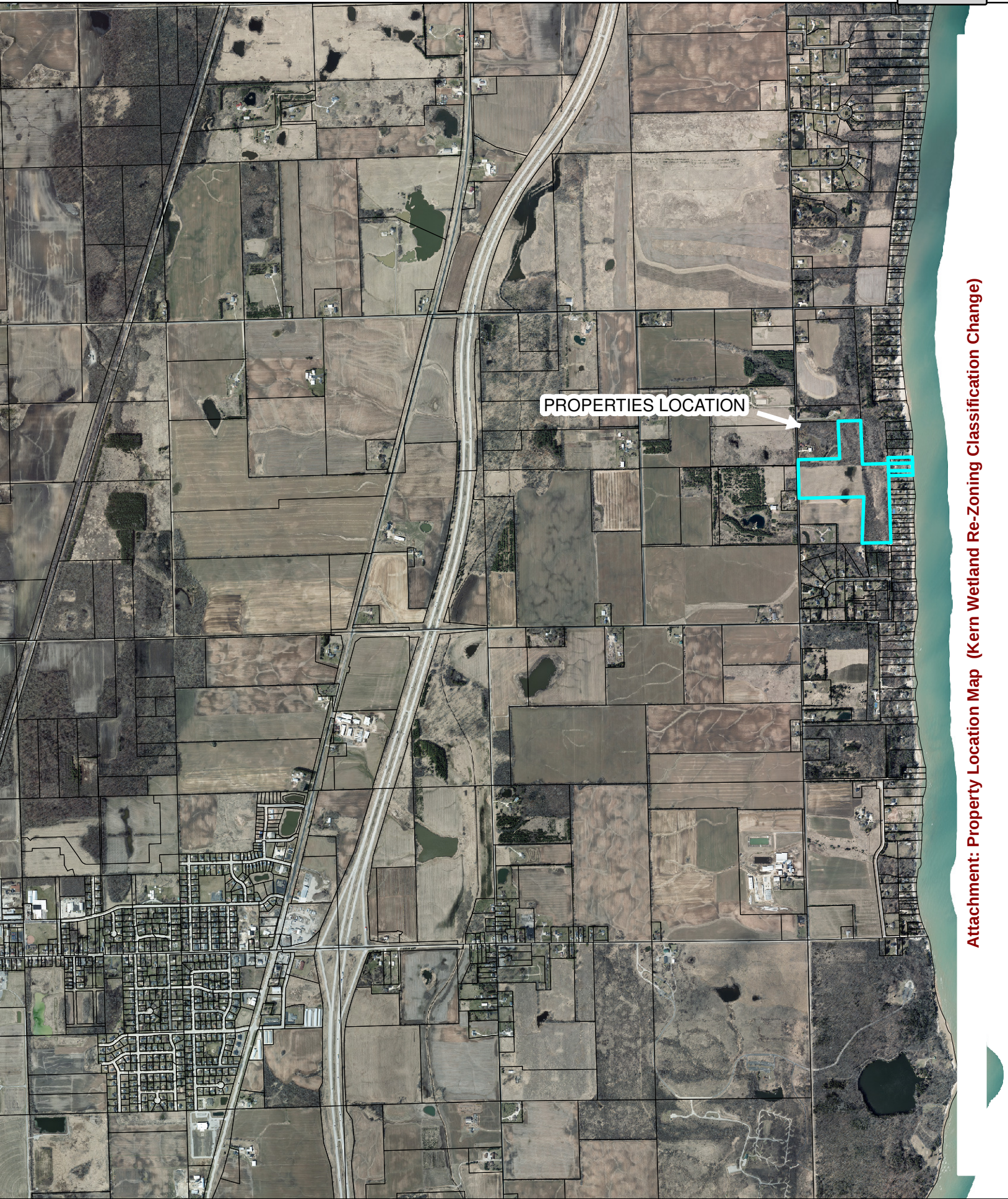
1. Storm and flood water storage capacity;
2. Preservation of dry season stream flow, the discharge of groundwater to a wetland, the recharge of groundwater from a wetland to another area, or the flow of groundwater through a wetland;
3. Filtering or storage of sediments, nutrients, heavy metals, or organic compounds that would otherwise drain into navigable waters;
4. Shoreline protection against soil erosion;
5. Fish spawning, breeding, nursery or feeding grounds;
6. Wildlife habitat;
7. Areas of special recreational, scenic, or scientific interest, including scarce wetland types.

Section 7.1305(C) - If the Wisconsin Department of Natural Resources notifies the natural resources committee or county board that a proposed text or map amendment to the shoreland-wetland provisions of this ordinance may have a significant adverse impact upon any of the criteria listed above, that amendment, if approved by the county board, shall contain the following provision:

"This amendment shall not take effect until more than 30 days have elapsed after written notice of the county board approval of this amendment is mailed to the DNR. During that 30-day period the department may notify the county board that it will adopt a superseding shoreland ordinance for the county under Section 59.692 (6), Wis. Stats. If the department does so notify the county board, the effect of this amendment shall be stayed until the Section 59.692 (6) adoption procedure is completed or otherwise terminated."

Signature (Owner/Agent): 		Date: 6 MARCH 2023	Petition Fee: \$330
		Petition Date: 3/10/2023	
(For Department use only)			Check / Receipt Number: 54220/17290
Date of NR Committee Approval:		Date of County Board Approval:	
Comments:			

Attachment: Rezoning Application (Kern Wetland Re-Zoning Classification Change)



Attachment: Property Location Map (Kern Wetland Re-Zoning Classification Change)

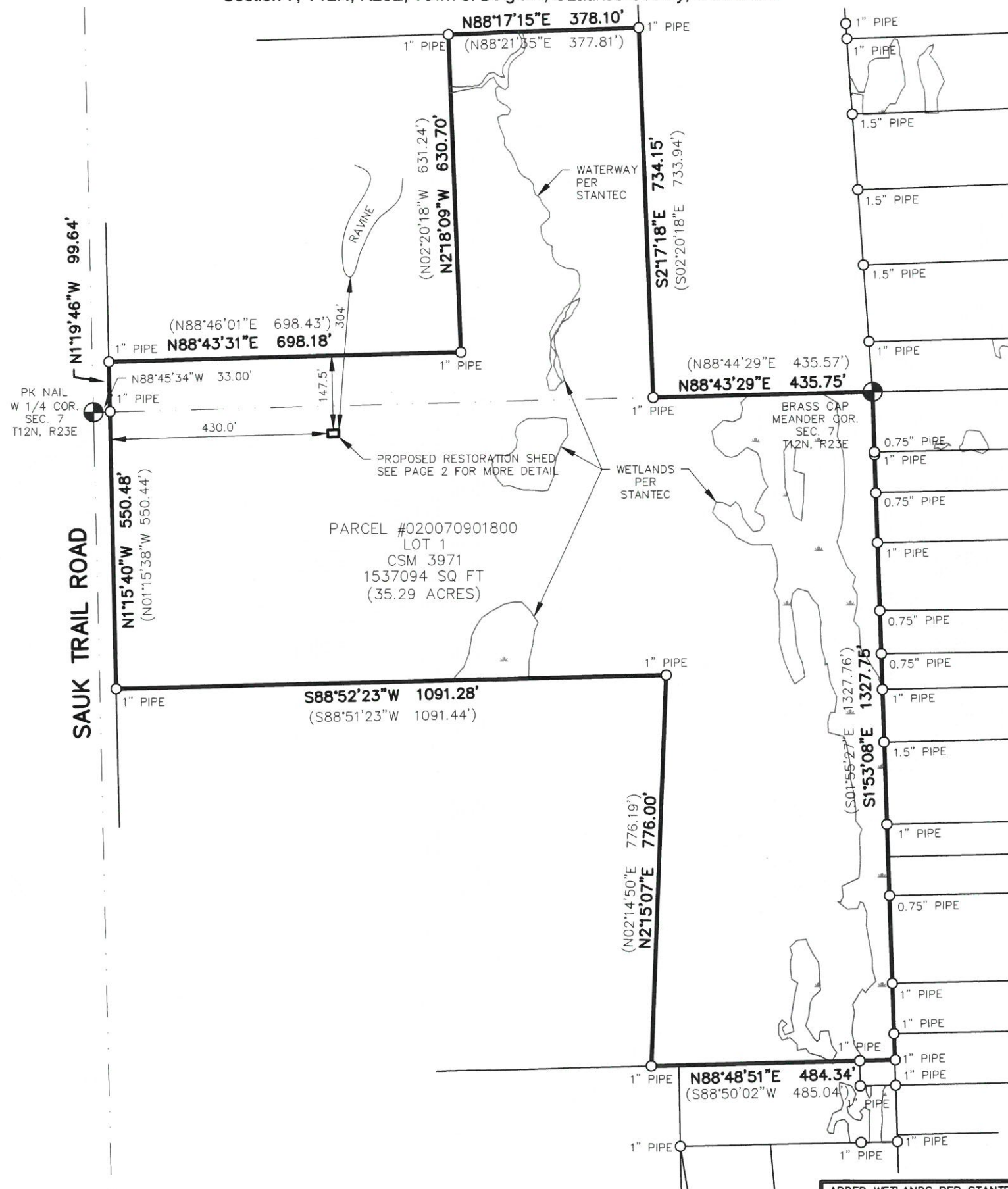
PLAT OF SURVEY

FOR: MARK LEFEVRE, TKWA ARCHITECTS
 Lot 1 of CSM 3971, location in the NW Fractional 1/4 and the SW Fractional 1/4,
 Section 7, T12N, R23E, Town of Belgium, Ozaukee County, Wisconsin.

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MAR 20 2023

OZAUKEE COUNTY
 LAND & WATER
 MANAGEMENT DEPT

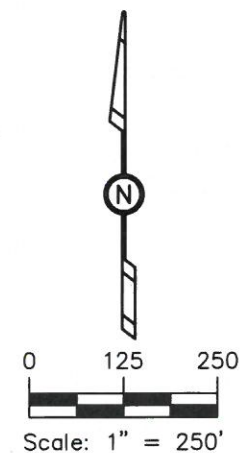


NOTES:

1. PARCEL MAY BE SUBJECT TO EASEMENTS AND RIGHTS NOT SHOWN THAT A COMPLETE TITLE SEARCH MAY DISCLOSE.
2. COORDINATES ARE BASED WISCONSIN STATE PLANE COORDINATE SYSTEM NAD83 SOUTH ZONE.
3. ELEVATIONS ARE NAVD88(GEOID12B).



I Benjamin J. Reenders do hereby certify that
 this survey is correct to the best of my
 knowledge and belief.



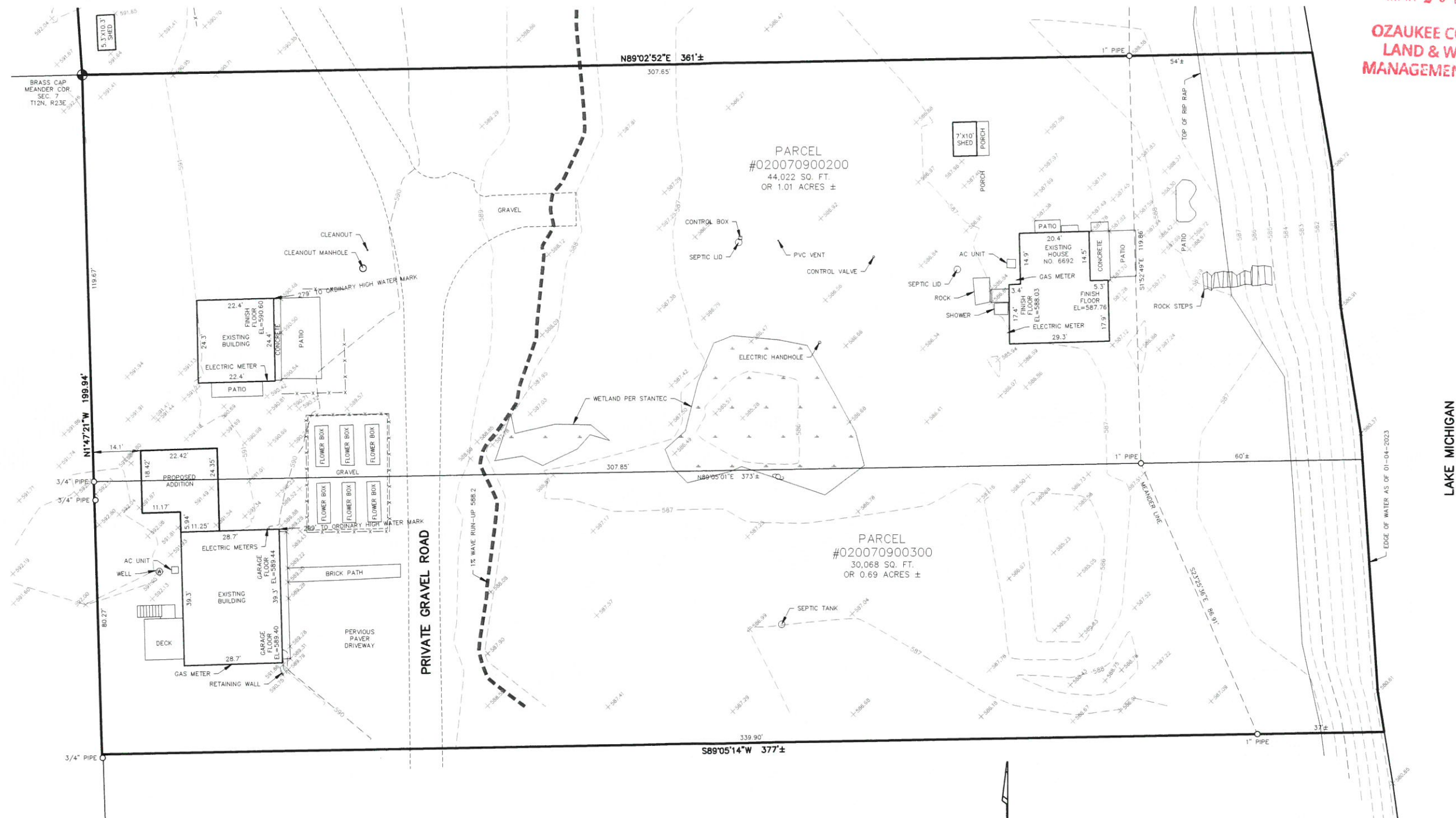
LEGEND

- ⊕ = County Monument
- = Iron Stake Found



MAR 20 2 1964

OZAUKEE COUNTY
LAND & WATER
MANAGEMENT DEPT



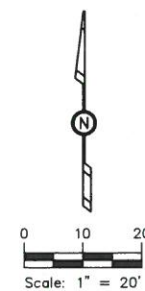
SHORELAND AREA CALCULATIONS:

TOTAL LOT = 74,090 SQ. FT.
BUILDINGS = 1,457 SQ. FT.
GRAVEL DRIVE = 797 SQ. FT.
PATIOS = 716 SQ. FT.
DECK AND STAIRS = 177 SQ. FT.
CONCRETE = 107 SQ. FT.
ROCK STEPS = 93 SQ. FT.
GRAVEL = 540 SQ. FT.
BRICK WALK = 134 SQ. FT.
AL EXISTING IMPERVIOUS = 4,021 SQ. FT.
PROPOSED ADDITION = 480 SQ. FT.

TOTAL EXISTING AND PROPOSED IMPERVIOUS = 4,501 SQ. FT.
6.075% OF THE LOT IS PROPOSED TO BE COVERED WITH IMPERVIOUS SURFACE

NOTES:

1. 1% WAVE RUN-UP ELEVATION OF 588.2 IS PER THE OZAUKEE COUNTY FLOOD INSURANCE STUDY #55089CV001A DATED DECEMBER 4, 2007.
2. PARCEL MAY BE SUBJECT TO EASEMENTS AND RIGHTS NOT SHOWN THAT A COMPLETE TITLE SEARCH MAY DISCLOSE.
3. COORDINATES ARE BASED WISCONSIN STATE PLANE COORDINATE SYSTEM NAD83 SOUTH ZONE.
3. ELEVATIONS ARE NAVD88(GEOD12B).



LEGEND

-  = County Monument
 = Iron Stake Found
 = Iron Stake Set
 = Fence
 = Well
 = Power Pole

TOPOGRAPHIC SURVEY

FOR: MARK LEFEVRE, TKWA ARCHITECTS

PARCELS #020070900200 AND #020070900300 BEING PART OF
GOVERNMENT LOT 3 LOCATED IN SECTION 7, T12N, R23E, TOWN
OF BELGIUM, OZAUCKEE COUNTY, WISCONSIN.

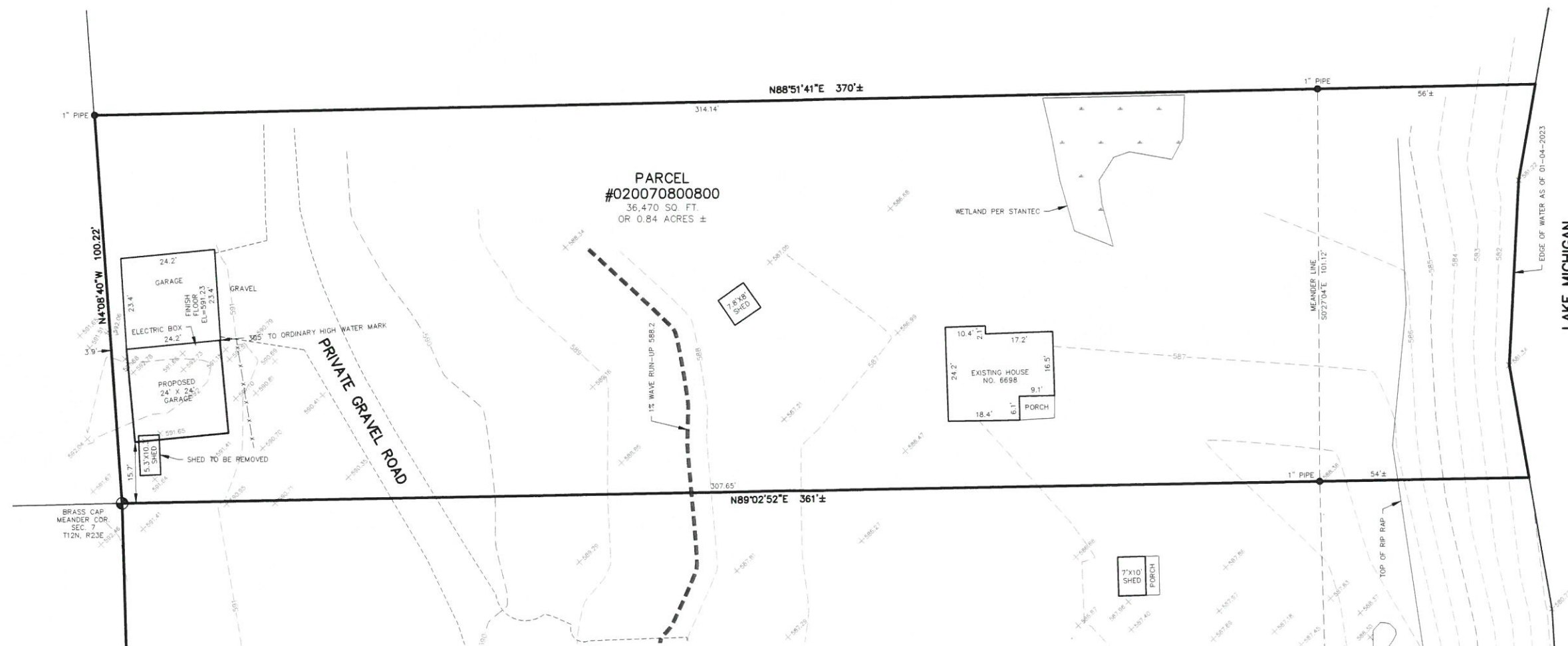
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FILE No: 2022171 DATE: 1/9/2023 PAGE: 2 OF 2

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OZAUKEE COUNTY
LAND & WATER
MANAGEMENT DEPT

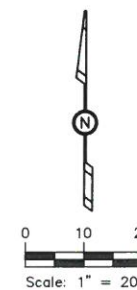


I Benjamin J. Reenders do hereby certify that this survey is correct to the best of my knowledge and belief.

- NOTES:
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 3. ELEVATIONS ARE NAVD88(GEOD12B).

LEGEND

- ⊕ = County Monument
- = Iron Stake Found
- = Iron Stake Set
- - - = Fence



TOPOGRAPHIC SURVEY

FOR: MARK LEFEVRE, TKWA ARCHITECTS

PARCEL #020070800800, PART OF GOVERNMENT LOT 3 LOCATED IN SECTION 7, T12N, R23E, TOWN OF BELGIUM, OZAUKEE COUNTY, WISCONSIN.

Revisions:	
ADDED WETLANDS PER STANTEC DRAWING	03-14-2023

941 Center Avenue, Suite 1
Oostburg, WI 53070
920-547-0599

CEDAR CREEK SURVEYING, LLC
www.cedarcreeksurveying.com

FILE No.: 2022171 DATE: 1/6/2023 PAGE: 1 OF 1



Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	May 4, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary UW-Madison Division of Extension Ozaukee County Written & Financial Reports

ATTACHMENTS:

- April 2023 ReportR (PDF)
- 2023 Oversight Comm Recommended PnL Amended Bdgt5.2023 (PDF)

NATURAL RESOURCES COMMITTEE



April 2023 Report

4-H Youth Development

Jayna Hintz, 4-H Program Educator



Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

4-H Program Highlights

- Held the 2023 Tri-County Visual Arts Festival where 4-H youth and youth not in 4-H explored and learned more about art and their choice of medium for self-expression. The goal of this effort is to provide youth with the opportunity to explore art and receive feedback.
- Support for 4-H youth interested in the visual arts, where they explored types of printmaking, learned how to critique their own and others' artwork, investigate the arts in their community and explored future career paths within the visual arts.
- Project management of the development for the Grow Green training, to be implemented in September of 2023, that will support and provide resources for new 4-H volunteers enabling them to identify the mission and philosophies of 4-H and its ties to UW-Madison and understand and share common goals, connections, and language of 4-H youth development.
- Guidance and support for youth and adult volunteers, helping them plan summer outpost camp. Through this work, youth and volunteers gain life skills related to project management, planning and working with the community



April 2023 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops and Soils:** Vacant, Area Crops and Soils Agent
 - New hire to start in May 2023.
- **Dairy:** Tina Kohlman, Dairy Agent
 - A conference for dairy owners/managers, engineers, agribusiness professionals where they learned about innovative manure handling processes to recycle nutrients, produce biomass (renewable) energy, and to reduce manure gas greenhouse emissions in order to improve business viability, environmental sustainability, and food safety through animal husbandry and welfare.
 - A presentation for dairy owners/managers, employees, and agribusiness professionals where they learned the impact of transport and best management practices to reduce stress from animal transport (hauling) which can improve animal care and welfare and business viability.
 - A webinar for dairy owners/managers, employees, and agribusiness professionals where they learned about providing an enriching environment for all management groups within the dairy herd to improve animal welfare and business viability.



April 2023 Report

Community Development

Tania Spofford, Community Development Educator



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Community Development Highlights

- New Community Development Educator, Tania Spofford, has scheduled meetings with community leaders to listen and learn about nonprofits in Ozaukee County. Some of the organizations she met with include Northern Ozaukee United Way, Grafton Area Chamber of Commerce, Ozaukee Nonprofit Center, Ozaukee County Tourism Council, Cedarburg Cultural Center, Ozaukee Economic Development Director, and Ozaukee County Administrator. She will visit others in the coming weeks. The goal of this effort is to discover where Tania can help strengthen the capacity of area nonprofits and coalitions for greater impact through facilitating collaboration and organization development processes, as well as offer leadership coaching and development.



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

7.a.1.a

April 2023 Report

What's Next/Upcoming Events

- **May 3, 2023**
 - [Understanding Your Garden Soil](#), 12 Noon, Virtual session
- **May 9 & 23, 2023**
 - [4-H Harbinger Newsletter](#) published
- **May 10, 24, 2023**
 - [Badger Crop Connect](#), 12:30 pm., Virtual session
- **May 12, 2023**
 - [Bee Lawns](#), 12 Noon, Virtual Session
- **May 18, 2023**
 - 4-H Leaders Association Board Meeting, 6:00 pm., Ozaukee County Fairgrounds, Pavilion
 - 4-H Leaders Association Meeting, 7:30 pm., Ozaukee County Fairgrounds, Pavilion
- **May 24, 2023**
 - [Hydrangeas: Know Them, Grow Them](#), 12 Noon, Virtual Session
- **May 30, 2023**
 - 4-H Camper Orientation, 6:30 pm., Ozaukee County Fairgrounds, Pavilion

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
F: 262-284-8100
711 Wisconsin Relay

ozaukee.extension.wisc.edu/



Cindy Sarkady
Area Extension Director



Jayna Hintz
4-H Program Educator



Tania Spofford
Community
Development Educator



Vacant
Crops & Soils
Agent



Tina Kohlman
Dairy Agent



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

Attachment: April 2023 ReportR [Revision 1] (UW-Madison Division of Extension Ozaukee County Written & Financial Reports)

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Three Months Ending Friday, March 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	\$2,080	\$2,599	\$7,980	\$5,381	32.57%
Total Revenues	\$2,080	\$2,599	\$11,870	\$9,271	21.90%
Expenditures					
Salaries	\$7,805	\$15,438	\$65,069	\$49,631	23.73%
Fringe Benefits	\$931	\$1,856	\$7,844	\$5,988	23.66%
Travel/Training	\$30	\$30	\$13,588	\$13,558	0.22%
Supplies	\$216	\$1,254	\$17,940	\$16,686	6.99%
Purchased Services	\$82	\$246	\$103,296	\$103,050	0.24%
Interdepartment Charges	\$1,533	\$4,477	\$20,919	\$16,442	21.40%
Other Expenses	-	-	\$743	\$743	0.00%
Total Operating Expenditures	\$10,597	\$23,301	\$229,399	\$206,098	10.16%
Capital Outlay					
Total Expenditures	\$10,597	\$23,301	\$229,399	\$206,098	10.16%
Net Increase (Decrease)	(\$8,517)	(\$20,702)	(\$217,529)	(\$196,827)	9.52%

Equity:

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	May 4, 2023
DEPARTMENT:	Register of Deeds
DIRECTOR:	Ron Voigt
PREPARER:	Ron Voigt

Agenda Summary Register of Deeds Reports

ATTACHMENTS:

- April Department Report (DOCX)
- ROD (PDF)
- Land Information (PDF)
- GIS Update Apr 2023 (PDF)
- 2024 Orthos 2025 LiDAR cost (PDF)

NATURAL RESOURCES COMMITTEE



Register of Deeds Land Information

April 2023 Department Report

Register of Deeds Office: We recorded 835 documents in March, compared to 1354 the year before. 76.89% of the documents this month were recorded as a digital record and 73.99% year-to-date. We had a profit of \$10,992 for February and \$39,581 year-to-date.

In March, we received \$138,480.60 in Transfer Fees. Of that amount \$110,784.48 was the portion that went to the State, and \$27,696.12 was the portion that went to the County.

Land Information Office: This office ran a year-to-date profit of \$5,339. Land Information will present information on the Geo-HUB, 2024 Orthoimagery, 2025 LiDAR. Also see attached report.

Ozaukee County Committee Report

General Fund Register of Deeds

For the Three Months Ending Friday, March 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$56,236	\$170,643	\$1,000,000	\$829,357	17.06%
Total Revenues	\$56,236	\$170,643	\$1,000,000	\$829,357	17.06%
Expenditures					
Salaries	\$27,369	\$57,274	\$214,668	\$157,394	26.68%
Fringe Benefits	\$9,243	\$29,491	\$81,814	\$52,323	36.05%
Travel/Training	\$294	\$419	\$2,400	\$1,981	17.46%
Supplies	\$49	\$405	\$1,125	\$720	36.00%
Purchased Services	\$5,493	\$35,338	\$103,125	\$67,787	34.27%
Interdepartment Charges	\$2,796	\$8,135	\$36,437	\$28,302	22.33%
Total Operating Expenditures	\$45,244	\$131,062	\$439,569	\$308,507	29.82%
Capital Outlay					
Total Expenditures	\$45,244	\$131,062	\$439,569	\$308,507	29.82%
Net Increase (Decrease)	\$10,992	\$39,581	\$560,431	\$520,850	7.06%

Equity:

Attachment: ROD (Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Three Months Ending Friday, March 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$7,181	\$28,722	\$21,541	25.00%
Intergovernmental Revenues	-	-	\$52,200	\$52,200	0.00%
Public Charges for Services	\$6,664	\$20,844	\$146,706	\$125,862	14.21%
Total Revenues	\$9,058	\$28,025	\$227,628	\$199,603	12.31%
Expenditures					
Salaries	\$7,061	\$14,122	\$115,872	\$101,750	12.19%
Fringe Benefits	\$1,917	\$5,662	\$47,135	\$41,473	12.01%
Travel/Training	-	\$885	\$9,000	\$8,115	9.83%
Supplies	-	-	\$15,400	\$15,400	0.00%
Purchased Services	\$355	\$921	\$35,000	\$34,079	2.63%
Interdepartment Charges	\$365	\$1,096	\$4,684	\$3,588	23.40%
Other Expenses	-	-	\$537	\$537	0.00%
Total Operating Expenditures	\$9,698	\$22,686	\$227,628	\$204,942	9.97%
Capital Outlay					
Total Expenditures	\$9,698	\$22,686	\$227,628	\$204,942	9.97%
Net Increase (Decrease)	(\$640)	\$5,339	-	(\$5,339)	0.00%

Equity:

Attachment: Land Information (Register of Deeds/Land Info Monthly Department Report)

GIS Update

Ozaukee County Land Information Office – Apr. 2023

The Land Information Office continues to provide accurate and up-to-date geospatial data and land records for Ozaukee County.

Open Data Portal

In addition to the Parcel Information map, Shoreland Zoning map, Ascent Land Records Search, Document Imaging Access, Topographic Contours, Supervisory District & Ward maps, a number of Story Maps and more, our geoHUB now offers an **Open Data Portal** where the public can download datasets anytime, at no cost.

Some of the most common datasets requested include: Parcels, Address Points, Road Centerlines and Historical Aerial Imagery, ranging from 1941 through 2020.

The base-map for the Parcel Information map and Shoreland Zoning map have also been updated with the 2022 aerial imagery.

Check out our Ozaukee geoHUB [here!](#)



2024 Orthophotography

SEWRPC released cost estimates for the 2024 WROC Orthophotos. The total estimate for the seven southeast counties is \$512,058. SEWRPC will contribute \$200,000. With the 2022 WROC buy-up, the estimate for Ozaukee County's portion is \$18,607. The consensus is to stay on a two-year cycle, if possible, in order to keep up with the rapid development of the seven counties.

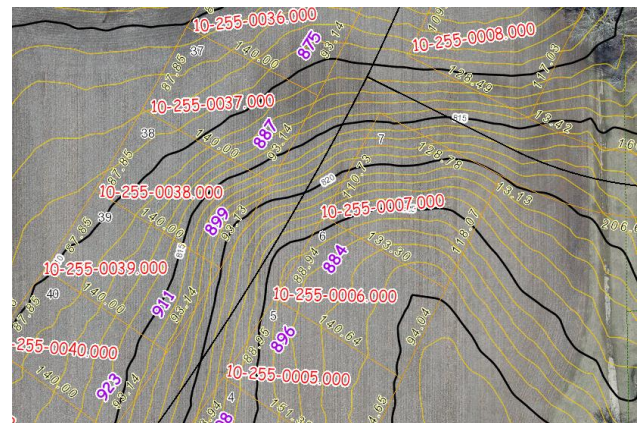
The digital files processed by SEWRPC will be in 3-inch, color resolution (same as 2022).

2025 LiDAR

The last LiDAR purchased by the Ozaukee County Land Information office was in 2015. Similar to the Orthophotography projects, the cost for the fly-over by Ayres is shared by the seven southeast counties.

The point density will be increased from 4 to 30 points per square meter, dramatically increasing the accuracy of the final product – 1-foot Topographic Contours. The updated contour lines would better reflect any newly developed areas as shown on the most recent orthophotography.

SEWRPC will complete the contour generation at no additional cost.



The initial estimated cost was \$1,347,611 for the seven counties. Because of the lower projected 2024 WLIP Grant, Rob Merry from SEWRPC looked at more options for financial assistance. He was able to bring the estimate down to \$678,750. Ozaukee County's portion would be approximately \$24,501 (initially \$75,609).

The Land Information office is always available to assist municipalities, other county departments and the public with maps, special applications and datasets as requested.

If you have any questions, please feel free to contact our office at 262-284-8167.

2024 Orthophoto Costs						
WROC Fee		\$168	square mile			
EagleView Fee		\$250	square mile			
SEWRPC Contribution		\$200,000				
2022 WROC Buy-up Costs		\$30,000				
County		2024 Ortho Costs	SEWRPC Contribution	2022 WROC Buy-Up	County Cost	Contractor (WROC-168/EagleView-250)
Kenosha	287	71,750.00	20,647.48		\$51,102.52	EagleView
Milwaukee	262	65,500.00	18,848.92		\$46,651.08	EagleView
Ozaukee	235	39,480.00	16,906.48	3,966.24	\$18,607.28	WROC
Racine	340	57,120.00	24,460.43	5,738.40	\$26,921.17	WROC
Walworth	604	101,472.00	43,453.24	10,194.09	\$47,824.67	WROC
Washington	453.5	76,188.00	32,625.90		\$43,562.10	WROC
Waukesha	598.5	100,548.00	43,057.55	10,101.27	\$47,389.18	WROC
	2780	\$512,058.00	\$200,000.00	\$30,000.00	\$282,058.01	





2025 Revised Options

8.a.1.e

2025 LiDAR Costs												
County	Sq Mi (each Co has 100m buffer)	Ayres Confirmed Costs			Assistant Options						County Responsibility	Comment
		2025 1-2 counties LiDAR Costs \$350/sq mi	2025 3-5 counties LiDAR Costs \$275/sq mi	2025 6-7 counties LiDAR Costs \$250/sq mi	WIDOT Contribution	USGS Cooperative Grant	WEDC	WCMP	Utility Companies; WIDNR; MMSD	Total Assistance		
Kenosha	282	98,700.00	77,550.00	70,500.00	4,862.55	17,018.90	9,725.08	5,835.05	4,862.55	42,304.15	\$28,195.85	
Milwaukee	246	86,100.00	67,650.00	61,500.00	4,170.22	14,595.77	8,340.44	5,004.26	4,170.22	36,280.93	\$25,219.07	
Ozaukee	239	83,650.00	65,725.00	59,750.00	4,051.55	14,180.45	8,103.12	4,861.87	4,051.55	35,248.55	\$24,501.45	
Racine	343	120,050.00	94,325.00	85,750.00	6,069.57	21,243.48	12,139.13	7,283.48	6,069.57	52,805.23	\$32,944.77	
Walworth	582	203,700.00	160,050.00	145,500.00	11,361.22	39,764.26	22,722.43	13,633.46	11,361.22	98,842.60	\$46,657.40	
Washington	439	153,650.00	120,725.00	109,750.00	8,084.63	28,296.22	16,169.27	9,701.56	8,084.63	70,336.32	\$39,413.68	
Waukesha	584	204,400.00	160,600.00	146,000.00	11,400.26	39,900.92	22,800.52	13,680.32	11,400.26	99,182.28	\$46,817.72	
Total	2715	\$950,250.00	\$746,625.00	\$678,750.00	\$50,000.00	\$175,000.00	\$100,000.00	\$60,000.00	\$50,000.00	\$435,000.00	\$243,749.94	
County	Sq Mi (each Co has 100m buffer)	USGS - Estimate by NV5		Assistant Options						County Responsibility	Comment	
		QL1 @30ppsm		\$180/sq mi QL2 USGS Assistance					Total Assistance			
Kenosha	282	139,972.85		50,760.00						50,760.00	89,212.85	
Milwaukee	246	122,103.98		44,280.00						44,280.00	77,823.98	
Ozaukee	239	118,629.47		43,020.00						43,020.00	75,609.47	
Racine	343	170,250.67		61,740.00						61,740.00	108,510.67	
Walworth	582	288,880.14		104,760.00						104,760.00	184,120.14	
Washington	439	217,901.00		79,020.00						79,020.00	138,881.00	
Waukesha	584	289,872.85		105,120.00						105,120.00	184,752.85	
	2715	\$1,347,610.96		488,700.00						488,700.00	858,910.96	

Attachment: 2024 Orthos 2025 LiDAR cost (Register of Deeds/Land Info Monthly



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Joint DATCP/DNR Nonpoint Source Grant Application for Calendar Year 2024*

BACKGROUND INFORMATION: DATCP provides funds annually to the County for staff support and cost-sharing of conservation practices.

The 2024 staffing request is \$209,928.00, the total cost-sharing request for conservation practices is \$175,000, and optional Innovation Grant request is \$25,000. Total Request is \$409,928. This request is \$54,681 less due to Andy and Jeff's retirement, and the salary demand on the dept is now smaller.

ANALYSIS: Under Section 92.14 Wisconsin Statutes the WDATCP is to provide basic allocations to counties to help counties fund their land and water conservation activities through an annual grant award. To be eligible for the grant, the county must have a Land & Resource Management Plan approved by the Wisconsin Land & Water Conservation Board. The Ozaukee Land & Water Resource Management Plan is approved through 2030.

FISCAL IMPACT: \$409,928

FUNDING SOURCE:

County Levy: \$0

Non-County Levy: \$409,928 Indicate source: WDATCP

RECOMMENDED MOTION: Approve Submittal of DATCP SWRM GRANT for 2024. I will require a signature from NRC on the grant application for submittal.

ATTACHMENTS:

- 2024 SWRM DATCP GRANT APP (PDF)

NATURAL RESOURCES COMMITTEE



JOINT DATCP/DNR NONPOINT SOURCE GRANT APPLICATION FOR CALENDAR YEAR 2024

1. Read the instructions before completing this application.
2. Complete all yellow-highlighted items in the combined application and Table 1.
3. Sign the completed application electronically
4. Submit the signed Excel spreadsheet to: datcpswrm@wisconsin.gov
5. **April 17, 2023** is the deadline for submission of this grant application.

OZAUKEE county, through its authorized representative, is applying for annual grant funds from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) awarded under Sec.92.14, Stats., and the Department of Natural Resources (DNR) awarded under Secs. 281.65 and 281.66, Stats. By signing and dating a completed application the authorized representative certifies that (i) the Land Conservation Committee or other committee designated under Sec.92.06(1), Stats., has authorized the representative to submit this application; (ii) the county has submitted an Annual Report and Annual Work Plan, and has complied with other grant requirements including Sec. ATCP 50.20, Wis. Admin. Code; and (iii) the information provided in this application (including Table 1) is true, complete and accurate to the best of his or her knowledge. Personal information provided may be used for purposes other than that for which it was originally collected; completion of this form is necessary to obtain a grant. Sec.15.04(1)(m), Stats.

SIGNATURE OF AUTHORIZED REPRESENTATIVE	LCC CHAIR OR OTHER TITLE	DATE
The authorized representative may sign this application electronically by typing his or her name in the space provided for a signature, and inserting the person's title and the date. An electronic signature has the same force and effect, pursuant to chapter 137 of the Wisconsin statutes, as a non-electronic signature.		

NOTICE: This application does not represent a commitment by DATCP or DNR to provide funding for any grant category at any specific level. If grant funds are awarded, the county must agree to comply with any resulting terms including those specified in a grant contract.

SECTION I. STAFFING/PLANNING GRANTS			Amount Requested of DATCP	Amount Requested of DNR
1	Soil and Water Resource Management (SWRM) Tier 1 A. Base Funding \$75,000 is automatically entered.		\$ 75,000.00	
2	SWRM Tier 2 A. Funding for three positions Automatically enters amounts from Table 1, column F, for first three positions Amount from Table 1, column F			
	i. First (100%) position	\$114,949	\$ 114,949.00	
	ii. Second (70%) position	\$81,261	\$ 56,883.00	
	iii. Third (50%) position	\$44,006	\$ 22,003.00	
	B. Funding for subsequent positions Automatically enters amount from Table 1, column G			
	iv. Fourth & more (50%) positions	\$32,186	\$ 16,093.00	
3	Urban NPS & Storm Water Management - Planning Projects (Complete separate application available on DNR website)			
TOTAL STAFFING REQUESTS ►			\$ 209,928.00	

SECTION II. COST-SHARING GRANTS			Amount Requested of DATCP	Amount Requested of DNR
1	Land and Water Resource Mgmt. (LWRM) Plan Implementation: Bond Funds		\$ 150,000.00	
2	LWRM Plan Implementation: SEG Funds		\$ 25,000.00	
3	Nutrient Management Programming in County (enter "yes" if True)		6	
	We employ a staff agronomist	yes		
	We employ a nutrient management specialist	yes		
	NM planning and implementation strategy are in our 2023 Workplan	yes		



	We support NUE/MRTN projects in the county through grant funds or education.	yes		
	We have programming to support outreach and education regarding NM planning, soil testing, plan renewal, soil health.	yes		
	Other	Producer-Led Group now includes the Grazing Farm Families for research	yes	
4	Targeted Runoff Management Projects (Complete separate application available on DNR website)			
5	Urban NPS & Storm Water Management - Construction Projects (Complete separate application on DNR website)			
TOTAL COST-SHARING REQUESTS ►			\$	175,000.00



SECTION III. FINANCIAL AND OTHER DATCP REPORTING REQUIREMENTS

1 Financial Report of County LCD Expenditures for 2022

- A. Enter the total amount of all county LCD expenditures in 2022 from all funding sources. \$ 863,514.23
- B. Enter the amount of expenditures in 2022 from all non-county sources. \$ 457,824.26
(Of the total expenditure listed in line 1A., enter the amount funded using non-county sources, which may include grants, shared revenue, and other funds from sources external to the county.
NOTE: Line 1B. plus line 1C. equals line 1A.)
- C. Amount of county source funding expended in 2022 \$ 405,689.97
(County source funding may include county levies, fees, permits, tree sales, or other funds generated by the county. This amount is used to determine fulfillment of maintenance of effort requirements).
- D. Enter the amount of salary and fringe benefits paid using county source funding. \$ 341,901.32
(NOTE: LINE 1D. CANNOT EXCEED LINE 1C.)

2 Funding for 2022 Staff (FTE,LTE,IC)

Enter the total number of 2022 staff funded by each of the following categories:

County	DATCP SWRM	All Other	*TOTAL 2022 Staff
\$2	\$1		3.05

**Total 2022 staff should be equal to the sum of FTE, LTE and IC staff listed in Table 1.*

3 2023 Work Plan

Each county must submit a current work plan that describes activities planned for 2023.
Submissions must comply the requirements identified by DATCP in separate communications.

Work plans should be emailed by no later than April 17, 2023 to Lisa.Trumble@wi.gov. Grant applications will not be processed if work plans are not submitted, are incomplete, or fail to meet DATCP requirements.

4 2022 Annual Report

Reminder: To be eligible for 2024 funding, counties must electronically complete a 2022 Annual Report, which DATCP is requesting that counties submit by March 15, 2023.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	May 4, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary LWM Monthly Reports*

ATTACHMENTS:

- April 2023 news (PDF)
- LWM Financials (PDF)

NATURAL RESOURCES COMMITTEE



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

APRIL 2023



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Katie Vogeler, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Tony Austin, Technical Support Specialist
Sarah Kempen, Soil Health Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: April 2023 news (LWM Monthly Reports)



Land & Water Resource Management

◆ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews will begin when fields are planted.

◆ Best Management Practices Design and Certification

- Working on designs
- Projects include, grass waterway, heavy use protection, rip rap, wetland restoration, subsurface drain and stacking pads

◆ Administration of Cost-Share Agreements (grants)

- 2023 SWRM bonded grant – \$53,500; SWRM SEG grant – \$25,000. CIG grant \$36,644.00.
- Ozaukee County awarded 2022 / 23 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

◆ Nutrient Management

- DATCP SEG money allocation has started 1 contract, working on a landowner to landowner manure spreading agreement

◆ Environmental Education

- Poster contest information was shared with schools no participants this year.

◆ NR151 Compliance Tracking

- No activity

◆ Manure Storage Ordinance

- CAFO expanding plans will be reviewed by WI DNR, LW Staff. I foresee a few CAFO's on the horizon, at some point the LWM will need to take a closer look at land base for manure.

◆ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Stantec complete their contracted work with County on MS4 Permit. We will work with Sarah Kempen, SWEETWATER and Stantec again if needed to complete our next steps of the permit. Next on the To Do List is to address bacteria sources of concern into ordinance regarding our MS4 Stormwater Permit.

◆ Buffer Initiative- Conservation Reserve Enhancement Program (CREP)

- No activity

◆ Wildlife Damage and Abatement

Deer donation program is trying to locate a new butcher shop. The one that was used for years has opted out of the program. Staff was contacted by a farmer to watch a field this Spring for geese and will most likely install a temp fence around ponding water in the field as a deterrent.

◆ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Programs are 100% online for purchases so far 160 (trees) and 37 (pollinator) orders have been received

◆ Invasive Species

- No activity

◆ Conservation/ Clean Farm Families

- 2023 budget is \$152,004. for farmer incentives, meetings, field days and research
- 2022 funds have been allocated, and am currently working on final reports for those reimbursements.
- Updating signage at the Clean Farm Families Soil Health Demonstration site

- Ozaukee Dirt 2023 newsletter. We want to get on a spring time mailing, dept is working on articles and flyers for the next newsletter.
- Soil Health Demonstration Plot data is in. Yields and cost per acre were surprising. In 2023 we look to experiment with less rates of fertilizer on the soil health ground since it's soil health score is much higher than the conventional plots.
- The airseeder was the first implement to be used, with a total of 218 acres seeded so far this Spring.
- A number of outreach events have taken place, including a presentation given by the Chairman and Vice-Chairman at the WI Lake and Rivers Conference in Stevens Point, a field day visit at Red Line Dairy with the WI Secretary of Ag, and a booth set up at Random Lake High School for their Conservation Fair.

9.b.1.a



Sanitation Program

◆ Sanitation Ordinance

- Fifteen sanitation ordinance violations.
- Maintenance: 434 notices were sent in April; the Office of Corporation Counsel continues action with non-compliant owners; 3426 reports filed to date in 2023

◆ POWTS Plan Reviews, Permits, and Final Inspections

- Ten plan reviews; eleven sanitary permits; six final inspection reports, one abandonment permits filed and finalized

◆ Miscellaneous

- Working with electronic sanitation permitting system along with LIO.
- Price increase has gone into effect for sanitary permits.



Shoreland and Floodplain Zoning

◆ Shoreland and Floodplain Zoning Ordinance

- Two applicants
- One was heard by the Board of Adjustment.

◆ Permits

- Three shoreland zoning permit for April.

◆ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners, completed NFIP information to lenders and realtors
- In fall of 2022, we completed out 5 year audit. On 4-19-2023 we received our informal approval rating letter of 8 offering a 10% discount on Flood Insurance. We will be audited again in 2027.

◆ Non-metallic Mining Reclamation

- Annual Report Submitted to DNR in March.

◆ Miscellaneous

- 1930 & 1936 Edgewater project completed and reimbursement requests have been filed!

Attachment: April 2023 news (LWM Monthly Reports)

Ozaukee County Committee Report
General Fund Land and Water Management
 For the Three Months Ending Friday, March 31, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2022 YTD Actual	2022 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Taxes	-	-	-	\$1	\$1	0.00%
Intergovernmental Revenues	(\$388,484)	\$18,135	(\$388,484)	\$1,322,464	\$1,710,948	-29.38%
Public Charges for Services	\$55,768	\$16,861	\$55,768	\$127,360	\$71,592	43.79%
Licenses & Permits	\$22,417	\$11,037	\$22,417	\$101,000	\$78,583	22.20%
Other Revenue	(\$10,000)	-	(\$10,000)	\$50,200	\$60,200	-19.92%
Total Revenues	(\$320,299)	\$46,033	(\$320,299)	\$1,601,025	\$1,921,324	-20.01%
Expenditures						
Salaries	\$130,696	\$77,513	\$130,696	\$550,004	\$419,308	23.76%
Fringe Benefits	\$45,963	\$13,797	\$45,963	\$186,361	\$140,398	24.66%
Travel/Training	\$2,421	\$1,124	\$2,421	\$14,425	\$12,004	16.78%
Supplies	\$7,153	\$3,822	\$7,153	\$24,778	\$17,625	28.87%
Purchased Services	\$1,081	\$273	\$1,081	\$462,871	\$461,790	0.23%
Interdepartment Charges	\$14,754	\$2,836	\$14,754	\$42,603	\$27,849	34.63%
Grants	\$6,873	\$3,970	\$6,873	\$584,563	\$577,690	1.18%
Other Expenses	\$16,687	\$2,614	\$16,687	\$83,103	\$66,416	20.08%
Total Operating Expenditures	\$225,628	\$105,949	\$225,628	\$1,948,708	\$1,723,080	11.58%
Capital Outlay						
Buildings & Land	-	-	-	\$219,000	\$219,000	0.00%
Total Capital Outlay	-	-	-	\$219,000	\$219,000	0.00%
Total Expenditures	\$225,628	\$105,949	\$225,628	\$2,167,708	\$1,942,080	10.41%
Net Increase (Decrease)	(\$545,927)	(\$59,916)	(\$545,927)	(\$566,683)	(\$20,756)	96.34%
<i>Equity:</i>						
Assigned	(\$135,447)	-	(\$135,447)	-	\$135,447	0.00%
Due To / Due From	(\$444,102)	(\$67,194)	(\$444,102)	-	\$444,102	0.00%

Attachment: LWM Financials (LWM Monthly Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Agriculture, Trade and Consumer Protection Farmland Preservation Planning Grant to update the Certified Farmland Preservation Plan for Ozaukee County per State Statute

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) to fund County activities to update the County Farmland Preservation Plan (FPP). The existing FPP (adopted by the Ozaukee County Board of Supervisors July 3, 2013) expires December 31, 2023. The FPP must meet state standards (ss. 91.10 and 91.18, Wis. Stats) and be consistent with the county comprehensive plan to be state-certified and allow for county participation in the state farmland preservation program (provides tax credits to agricultural landowners that are within an eligible municipality). Currently, the Town of Belgium is the only municipality in Ozaukee County participating in the farmland preservation program. Plan certification will allow for continued participation, as well as allow for potential future participation by other interested communities. DATCP and matching funding will support Department staff time (including outreach to local municipalities and landowners) and a contract with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) to complete the FPP update, similar to how the existing FPP was developed. The Department also submitted a FPP certification extension request to DATCP to extend it to December 31, 2025, with the grant application, which was approved by DATCP on April 6, 2023 (see attached approval document).

ANALYSIS: The DATCP grant award is \$30,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the DATCP grant application at its March 2, 2023 meeting (Ayes: Holyoke, Jobs, Ross; Excused: Matera, Schoessow). The required 1:1 matching funding will be provided by in-kind Department staff time, contractual budget (SEWRPC), materials and supplies (\$30,000) for a total project cost of \$60,000. There have been no changes to the project scope or budget since grant submittal.

FISCAL IMPACT:

Balance Current Year: In-kind Department staff time, contractual, materials and supplies (Additional Program Revenue \$10,000)

Next Year's Estimated Cost: In-kind Department staff time, contractual, materials and supplies (Additional Program Revenue \$20,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: DATCP FPP grant and in-kind Department staff time, contractual, materials and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Agriculture, Trade and Consumer Protection Farmland Preservation Planning grant to update the Certified Farmland Preservation Plan for Ozaukee County per State Statute.

ATTACHMENTS:

- BA_2023_05042023_DATCP_FPP Grant BA_FinalATS042623 (PDF)
- P&P_Dept_FPP Extension Approval (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

10.a.1.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **4/24/2023**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-51101-000	\$ 15,000	A/C #	221-01-01-42310-000	\$ 30,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	State Aid - DATCP FPP Grant	
Acct #	221-01-01-52002-000	\$ 250	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Travel / Mileage		Cost Ctr & A/C Desc		
Acct #	221-01-01-53154-000	\$ 750	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Licenses & Other Fees		Cost Ctr & A/C Desc		
Acct #	221-01-01-54106-000	\$ 14,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		30,000	Total Credits:		30,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved (Project #221-0009-00001) from the Wisconsin Department of Agriculture, Trade and Consumer Protection to support an update to the Ozaukee County Farmland Preservation Plan. This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel / Mileage; 3) Licenses & Other Fees; and, 4) Professional Services for project implementation.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

Packet Pg. 39

Attachment: BA_2023_05042023_DATCP_FPP Grant BA_FinalATS042623 (P&PDept_IncRevBA_WDATCP_FPPGrant)

**STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION**

**OZAUKEE COUNTY FARMLAND
PRESERVATION PLAN
CERTIFICATION**

**DOCKET NO. 089-00000-P-13-E-0423
ORDER EXTENDING CERTIFICATION
THROUGH DECEMBER 31, 2025**

INTRODUCTION

Ozaukee County has asked the Department of Agriculture, Trade and Consumer Protection (“DATCP”) to extend the county’s current farmland preservation plan certification, pursuant to Admin. Rule ATPC 49.10(2), Wis. Stats., so that the county may coordinate the farmland preservation planning process with other planning or zoning efforts in the county. DATCP has considered this matter and adopts the following decision:

FINDINGS OF FACT

(1) DATCP is an agency of the State of Wisconsin, and is responsible for administering ch. 91, Wis. Stats. (“farmland preservation law”). Under the farmland preservation law, as repealed and recreated by 2009 Wis. Act 28, DATCP is responsible for certifying county farmland preservation plans. Certification enables farmers in the affected county to claim farmland preservation tax credits under ch. 71, subch. IX, Wis. Stats.

(2) Ozaukee County is a county of the State of Wisconsin. According to s. 91.14, Wis. Stats., the current plan certification is scheduled to expire on December 31, 2023.

(3) Under Admin. Rule ATPC 49.10(2), DATCP may extend the scheduled expiration date of a county plan certification for up to 2 years, based on a written request from the county that demonstrates to the satisfaction of the DATCP Secretary that a delay would allow the county to coordinate the farmland preservation planning process with other planning or zoning efforts in the county.

(4) In a letter dated March 8, 2023 (copy attached), Ozaukee County asked DATCP to extend the scheduled expiration date of the county’s plan certification, pursuant to Admin. Rule ATPC 49.10(2), Wis. Stats. to coordinate the farmland preservation planning process with other planning or zoning efforts in the county.

CONCLUSIONS OF LAW

(1) Ozaukee County’s written request demonstrates to the satisfaction of the DATCP Secretary that a 2-year extension of the county’s current farmland preservation plan certification would allow the county to coordinate the farmland preservation planning process with other planning efforts in the county.

(2) The DATCP Secretary is authorized, under Admin. Rule ATCP 49.10(2), to grant the requested extension.

ORDER

NOW, THEREFORE, IT IS ORDERED, pursuant to Admin. Rule ATCP 49.10(2), that the current certification of the Ozaukee County Farmland Preservation Plan is extended for one year, through December 31, 2025.

Dated this 6th day of April, 2023.

STATE OF WISCONSIN,
DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER PROTECTION

By 
Brian D. Kuhn, Acting Administrator
Division of Agricultural Resource Management

Parties for Purposes of Review Under s. 227.53, Wis. Stats.:

Ozaukee County

Copies to:

Andrew T. Struck, Director
Ozaukee County Planning and Parks Dept.
121 W. Main St., P.O. Box 994
Port Washington, WI 53074

Attachment: P&P_Dept_FPP Extension Approval (P&PDept_IncRevBA_WDATCP_FPPGrant)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a US Forest Service Great Lakes Restoration Initiative Forest Restoration Grant for Native Tree Planting in the Ozaukee County Coastal Parks Project Area (Phase II)

BACKGROUND INFORMATION: The Planning and Parks Department (Department) was awarded a grant from the U.S. Forest Service (USFS) - Great Lakes Restoration Initiative (GLRI) Forest Restoration grant program to improve the local ecology in the Ozaukee County Coastal Parks Project Area (Project Area) (Phase II) in the Cities of Port Washington and Mequon and Town of Grafton by planting a significant number of native trees to replace ash trees impacted by invasive emerald ash borer (EAB), protect sensitive clay bluff ecosystems along Lake Michigan and manage stormwater. Specifically, this grant will support funding of Department staff operations, contracting with private contractors, and conservation corps (i.e. AmeriCorps NCCC, Milwaukee Community Service Corps, Wisconsin Youth Conservation Corps, and Great Lakes Community Conservation Corps) for tree planting assistance and the purchase of native tree stock. Planting a high diversity and quantity of native trees will support other ongoing restoration projects to control invasive species as well as provide for shading along waterways and wetlands for fish and aquatic life habitat, replace the significant number of ash trees lost due to EAB, mitigate negative impacts to the high quality woodlands and three Natural Areas of Local Significance (NA-3), Cedar Heights Gorge, Lion's Den Gorge and Port Washington Clay Banks, support volunteer and conservation corps activities, and improve Ozaukee County's tree canopy coverage and diversity. The Department received USFS GLRI grants in 2016, 2017, 2018, 2020, 2021 for similar activities at the Mee-Kwon County Park Project Area, Ulao Creek Habitat Restoration Area, the Hawthorne Hills County Park Project Area and Coastal Parks Project Area (Phase I) and 2022 funding will support the continuation and expansion of these ongoing activities to the coastal County Parks (Lion's Den Gorge Nature Preserve, Virmond County Park and Clay Bluffs Cedar Gorge Nature Preserve).

ANALYSIS: The total grant award is \$200,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the USFS grant application at its November 3, 2022 meeting (Ayes: Holyoke, Jobs, Ross, Matera, Schoessow). No formal match is required. The Department will leverage funds from other pending private foundation grants (We Energies, ATC, Kohl Foundation and Argosy Foundation), secured vandalism restitution funds (Lion's Den Gorge Nature Preserve) and in-kind staff time, travel, equipment, contractual and supplies/materials to meet the grant goals. The total project cost is \$240,579. There have been no significant changes to the project or project budget since grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (\$100,000 Additional Revenue)

Next Year's Estimated Cost: NONE (\$100,000 Additional Revenue)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: USFS GLRI grant, pending private foundation grants (ATC grant, Argosy Foundation, We Energies, Kohl Foundation), vandalism restitution funds (secured - LDGNP) and in-kind Department staff, equipment, travel, contractual, and supplies/materials.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the U.S. Forest Service - Great Lakes Restoration Initiative Forest Restoration grant program for native tree planting in the Ozaukee County Coastal Parks Project Area (Phase II).

ATTACHMENTS:

- BA_2023_NRC05042023_USFS_CoastalParksII_BA_FinalATS042623 (PDF)
- P&P_Dept_2022_USFS_GLRI_Coastal Parks_Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

10.a.2.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **4/24/2023**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-51101-000	\$ 54,714	A/C #	221-1-01-42110-000	\$ 200,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	Fed Aid - USFS Coastal Parks Phase II	
Acct #	221-1-01-52002-000	\$ 786	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Travel / Mileage		Cost Ctr & A/C Desc		
Acct #	221-1-01-53601-000	\$ 58,500	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	221-1-01-54533-000	\$ 86,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Contracted Outside Employment		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		200,000	Total Credits:		200,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0005-00010) from the US Forest Service (USFS) Forest Restoration grant program for native tree planting in the Ozaukee County Coastal Parks Project Area (Phase II). This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel/Mileage; 3) Other Material Supplies; and, 4) Contracted Outside Employment (youth conservation corps and private tree planting contractor).

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

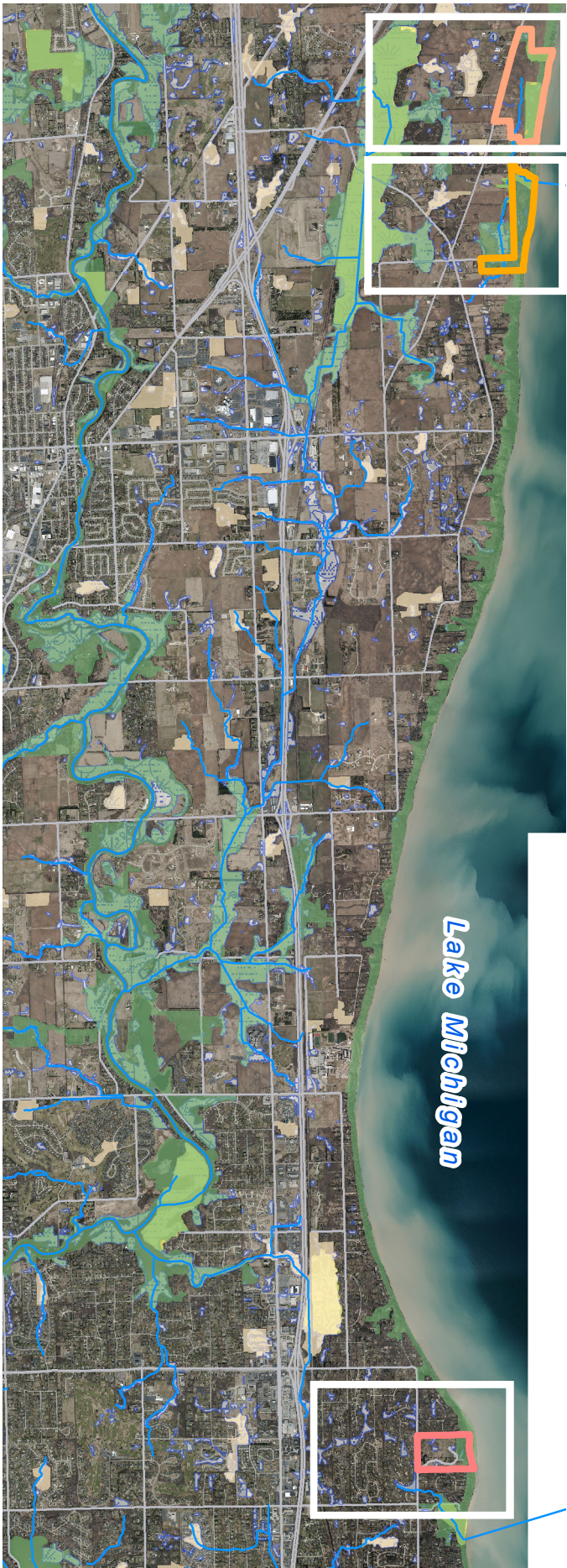
Date of Meeting

Date of Meeting

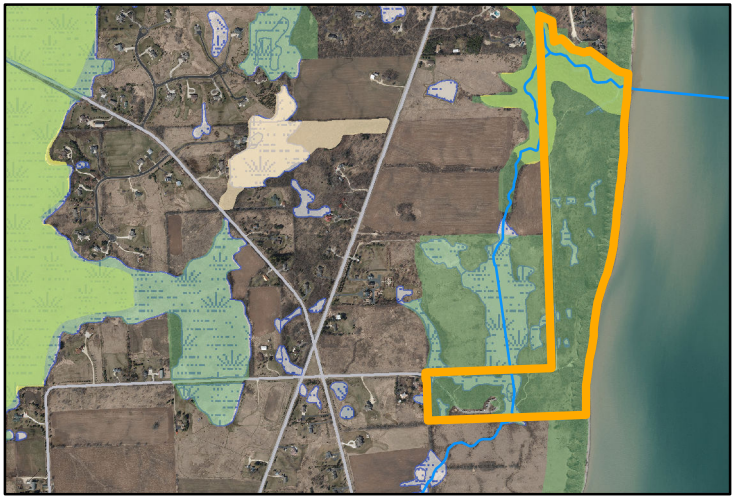
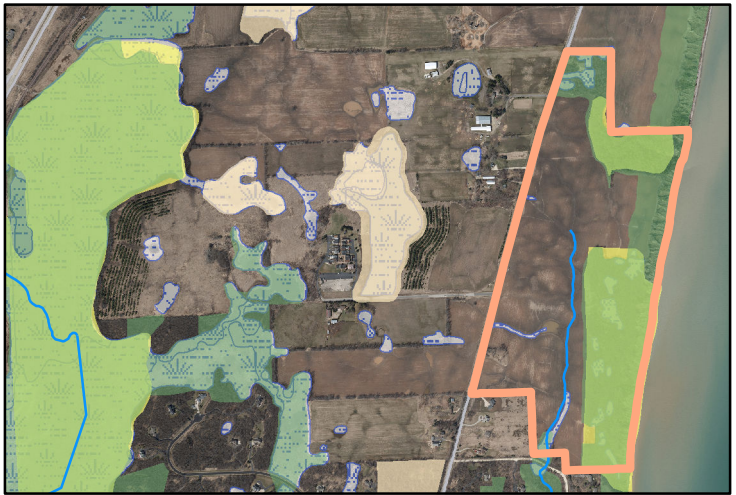
Date Amended:

Budget Amended By:

Ozaukee County Coastal Parks Project Area



Lake Michigan



Attachment: P&P_Dept_2022_USFS_GLRI_Coastal Parks_Map (P&PDept_IncRevBA_USFSGRLRGrant_CoastalParks_TreePlanting)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Coastal Management Program Grant for Public Access Improvements and Wetland Restoration at Clay Bluffs Cedar Gorge Nature Preserve

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Coastal Management Program (WCMP) to fund County activities to improve public access and begin habitat restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park (Nature Preserve). The Department and the Ozaukee Washington Land Trust recently acquired the 134-acre Clay Bluffs Nature Preserve in fall 2022 with the support of Ozaukee County, multiple federal and state grants and contributions from local partners and private donors. The Nature Preserve, located on the Lake Michigan shoreline, is undeveloped and there is significant public interest in improving public access both throughout the new park and to Lake Michigan. In addition, public access improvements and habitat restoration projects reflect long-term goals and requirements of several of the acquisition grants. A WCMP Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for the Nature Preserve. The master plan addresses appropriate conservation and native restoration of the existing marginal farmland to prairie/grassland, forest (e.g., coastal lake forest) and wetlands, Lake Michigan bluff erosion and stability, management of invasive species, passive recreational use and access to Lake Michigan, and enhancement and restoration of the existing coastal forest and wetland habitat. WCMP and matching funding will support design and construction of a public paved parking lot, a pedestrian trail loop with boardwalks, and wetland and native prairie restoration adjacent to the new parking lot on the southern portion of the Nature Preserve.

ANALYSIS: The WCMP grant award is \$166,700. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WCMP grant at its November 3, 2022, meeting (Ayes: Holyoke, Jobs, Ross, Matera, Schoessow). A 60% match (\$250,000) is required, which will be provided from pending Ozaukee County CIP funds (\$181,000), a pending Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship (Stewardship) grant (58,000), a pending WDNR County Conservation Aids (\$3,000), a pending Wisconsin Energies Foundation (WEF) grant (\$3,000), an awarded American Transmission Company grant (\$5,000), and in-kind Department staff time, equipment, contractual and materials and supplies for a total project cost of approximately \$416,700.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue \$166,700)

Next Year's Estimated Cost: \$181,000 (Additional Program Revenue \$166,700)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: WCMP Grant, Ozaukee County CIP Request, pending WDNR Stewardship & CCA and WEF grants, an awarded ATC grant and in-kind Department staff time, equipment, contractual, materials and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Coastal Management Program grant for public access improvements and wetland restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- BA_2023_NRC05042023_WCMP_CBCGNP_Improvements_BA_FinalATS042623 (PDF)
- CBCGNP_ConceptualSitePlan_4.26.23Revised (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

10.a.3.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **4/24/2023**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-54106-000	\$ 31,000	A/C #	221-01-01-42110-000	\$ 166,700
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc	Fed Aid - WCMP CBCGNP Improvements	
Acct #	221-01-01-55103-000	\$ 135,700	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance / Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		166,700	Total Credits:		166,700

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0007-00008) from the Wisconsin Coastal Management Program (WCMP) to fund County activities to improve public access and begin habitat restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park. This increase in revenue is for: 1) Professional Services (wetland restoration, parking, trail design and engineering), and 2) Highway - Grounds Maintenance / Construction for project implementation.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

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Attachment: BA_2023_NRC05042023_WCMP_CBCGNP_Improvements_BA_FinalATS042623

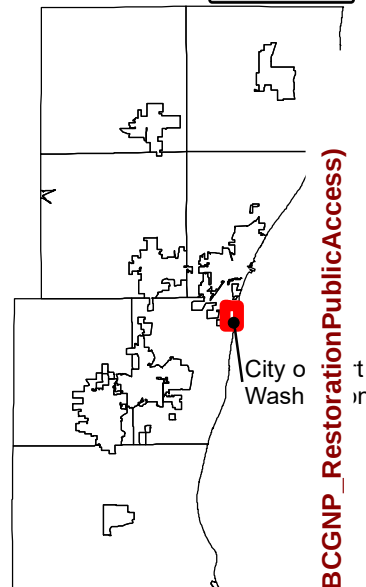
Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

10.a.3.b

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking



Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Maintenance Road
- Not Encumbered by Fed. Grant
- Hydroline
- Wetland (WWI, 2019)
- Port Washington Clay Banks N
- Cedar Gorge NA
- Potentially Restorable Wetland
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland

Planned
Future Pavilion/
Bathroom

Lake Michigan

Potential Future
Trail Connection

0 250 500 1,000 Feet



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: May 4, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Planning & Parks Management and Financial Reports

ATTACHMENTS:

- CommRpt2023, 4.13.23 (PDF)
- Summary of Parks Revenue, March 2023 (PDF)
- P&PDEPT_MGMTREPORT_NRC050423_APRIL2023_FINAL_ATS042623 (PDF)
- 2023 NACPRO AWARD (PDF)
- Ozaukee News Graphic Article, 3.28.23, Fundraiser for OIT connection trail (PDF)
- Ozaukee News Graphic Article, 3.30.23, Interurban Historical Photos (PDF)
- Ozaukee News Graphic Article, 4.4.23, Interurban Trail Extension Along HWY 60 (PDF)
- Ozaukee News Graphic Article, 4.6.23, Mel's River Run at Waubedonia and Ehlers (PDF)
- Ozaukee News Graphic Article, 4.11.23, Interurban Trail Extension, WDNR Stewardship, and ARPA Funds (PDF)
- Ozaukee News Graphic Articles, 4.20.23, Earth Day Milwaukee Riverkeeper Clean-Up at Waubedonia (PDF)
- Ozaukee Press Article 4.12.23, Waubedonia Egg Hunt (PDF)
- Ozaukee Press Article 4.20.23, Waubedonia Mel's Charities River Run (PDF)
- Ozaukee Press Article, 4.5.23, ARPA Funds (PDF)

NATURAL RESOURCES COMMITTEE

Ozaukee County Committee Report
General Fund Park Commission
For the Three Months Ending Friday, March 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

10.c.1.a

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	(\$116)	-	\$34,140	\$34,140	0.00%
Public Charges for Services	\$3,211	\$14,152	\$50,725	\$36,573	27.90%
Interest Revenue	\$13	\$32	-	(\$32)	0.00%
Other Revenue	\$144	\$194	\$26,000	\$25,806	0.75%
Total Revenues	\$3,252	\$14,378	\$110,865	\$96,487	12.97%
Expenditures					
Salaries	\$56,435	\$114,295	\$608,851	\$494,556	18.77%
Fringe Benefits	\$12,101	\$32,929	\$157,156	\$124,227	20.95%
Travel/Training	\$1,998	\$2,975	\$7,450	\$4,475	39.93%
Supplies	\$5,988	\$16,956	\$105,635	\$88,679	16.05%
Purchased Services	\$10,433	\$19,869	\$255,150	\$235,281	7.79%
Interdepartment Charges	\$4,153	\$17,594	\$198,285	\$180,691	8.87%
Other Expenses	\$146	\$1,007	\$18,642	\$17,635	5.40%
Total Operating Expenditures	\$91,254	\$205,625	\$1,351,169	\$1,145,544	15.22%
Capital Outlay					
Total Expenditures	\$91,254	\$205,625	\$1,351,169	\$1,145,544	15.22%
Other Finance (Sources)	-	-	(\$85,000)	(\$85,000)	0.00%
Net Other Financing Sources/Uses	-	-	(\$85,000)	(\$85,000)	0.00%
Net Increase (Decrease)	(\$88,002)	(\$191,247)	(\$1,155,304)	(\$964,057)	16.55%

Equity:

Attachment: CommRpt2023, 4.13.23 (P&PDept_Mgmt and Financial Reports)

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Three Months Ending Friday, March 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

10.c.1.a

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$5,173	\$125,357	\$120,184	4.13%
Other Revenue	-	\$14,781	\$10,500	(\$4,281)	140.77%
Total Revenues	-	\$19,954	\$135,857	\$115,903	14.69%
Expenditures					
Salaries	\$10,389	\$20,728	\$51,684	\$30,956	40.11%
Fringe Benefits	\$2,153	\$5,561	\$19,359	\$13,798	28.73%
Travel/Training	\$122	\$122	\$223	\$101	54.71%
Supplies	\$293	\$825	\$10,441	\$9,616	7.90%
Purchased Services	\$22,445	\$22,445	\$54,150	\$31,705	41.45%
Interdepartment Charges	-	\$5,125	-	(\$5,125)	0.00%
Total Operating Expenditures	\$35,402	\$54,806	\$135,857	\$81,051	40.34%
Capital Outlay					
Total Expenditures	\$35,402	\$54,806	\$135,857	\$81,051	40.34%
Net Increase (Decrease)	(\$35,402)	(\$34,852)	-	\$34,852	0.00%
Equity:					

Attachment: CommRpt2023, 4.13.23 (P&PDept_Mgmt and Financial Reports)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Three Months Ending Friday, March 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

10.c.1.a

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$125,549	\$92,745	-	(\$92,745)	0.00%
Other Revenue	-	\$10,000	\$309,553	\$299,553	3.23%
Total Revenues	\$125,549	\$102,745	\$309,553	\$206,808	33.19%
Expenditures					
Salaries	\$12,614	\$24,507	\$221,115	\$196,608	11.08%
Fringe Benefits	\$4,509	\$14,229	\$88,438	\$74,209	16.09%
Travel/Training	\$31	\$63	-	(\$63)	0.00%
Supplies	\$3,342	\$3,342	-	(\$3,342)	0.00%
Purchased Services	\$6,784	\$9,687	-	(\$9,687)	0.00%
Interdepartment Charges	-	\$1,668	\$65,000	\$63,332	2.57%
Total Operating Expenditures	\$27,280	\$53,496	\$374,553	\$321,057	14.28%
Capital Outlay					
Total Expenditures	\$27,280	\$53,496	\$374,553	\$321,057	14.28%
Net Increase (Decrease)	\$98,269	\$49,249	(\$65,000)	(\$114,249)	-75.77%
Equity:					

Attachment: CommRpt2023, 4.13.23 (P&PDept_Mgmt and Financial Reports)

Ozaukee County Committee Report
Enterprise Fund Golf Courses
For the Three Months Ending Friday, March 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

10.c.1.a

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	-	\$85	\$2,094,200	\$2,094,115	0.00%
Other Revenue	\$187	\$169	\$13,475	\$13,306	1.25%
Total Revenues	\$187	\$254	\$2,107,675	\$2,107,421	0.01%
Expenditures					
Salaries	\$58,017	\$118,179	\$803,593	\$685,414	14.71%
Fringe Benefits	\$18,965	\$56,811	\$244,331	\$187,520	23.25%
Travel/Training	\$1,275	\$2,046	\$12,250	\$10,204	16.70%
Supplies	\$55,872	\$82,983	\$324,374	\$241,391	25.58%
Purchased Services	\$11,325	\$22,262	\$177,474	\$155,212	12.54%
Interdepartment Charges	\$3,728	\$11,365	\$58,507	\$47,142	19.43%
Depreciation	-	-	\$305,350	\$305,350	0.00%
Other Expenses	-	\$6,222	\$96,789	\$90,567	6.43%
Total Operating Expenditures	\$149,182	\$299,868	\$2,022,668	\$1,722,800	14.83%
Capital Outlay					
Equipment & Furniture	-	-	\$280,000	\$280,000	0.00%
Buildings & Land	-	-	\$40,000	\$40,000	0.00%
Contra	-	-	(\$320,000)	(\$320,000)	0.00%
Total Expenditures	\$149,182	\$299,868	\$2,022,668	\$1,722,800	14.83%
Other Finance Uses	-	-	\$85,000	\$85,000	0.00%
Net Other Financing Sources/Uses	-	-	\$85,000	\$85,000	0.00%
Net Increase (Decrease)	(\$148,995)	(\$299,614)	\$7	\$299,621	-4280200.00%

Equity:

Attachment: CommRpt2023, 4.13.23 (P&PDept_Mgmt and Financial Reports)



Lion's Den Photo Courtesy of Bill Nosko, Parks Employee

OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

March 2023

Location	Fees for Events in March 2023	
	Cur Month	YTD
Covered Bridge	-	-
Ehlers	-	-
Hawthorne Hills	-	-
HH Peters Youth Camp	711.41	1,675.62
Ozaukee I.U. Trail	-	-
Lions Den Gorge	-	-
Mee-Kwon	-	-
Tendick Nature	449.40	1,450.63
Virmond	-	-
Waubedonia	-	-
Totals:	1,160.81	3,126.25

	Revenue Collected During March 2023	
	Cur Month	YTD
	150.00	375.00
	-	71.09
	-	-
	720.00	3,515.00
	-	-
	75.00	632.13
	-	-
	408.74	1,276.24
	900.00	1,485.00
	957.00	6,247.59
	3,210.74	13,602.05

Historic Comparison

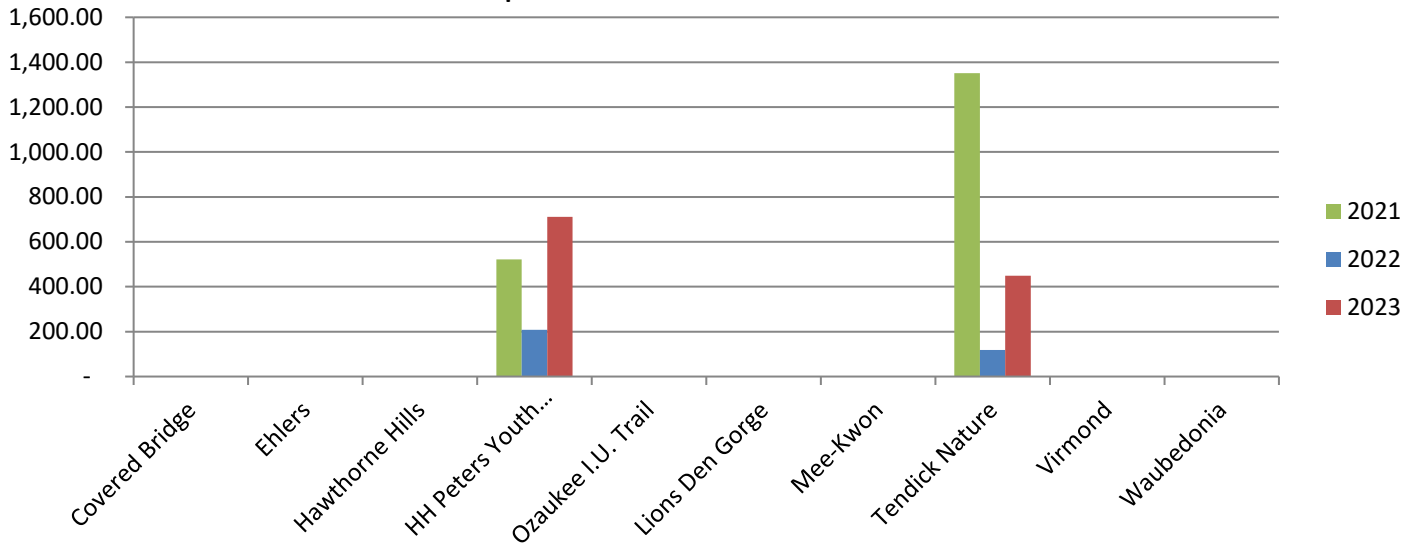
Location	Fees for Events in March		
	2021	2022	2023
Covered Bridge	-	-	-
Ehlers	-	-	-
Hawthorne Hills	-	-	-
HH Peters Youth Camp	521.33	208.53	711.41
Ozaukee I.U. Trail	-	-	-
Lions Den Gorge	-	-	-
Mee-Kwon	-	-	-
Tendick Nature	1,350.71	118.48	449.40
Virmond	-	-	-
Waubedonia	-	-	-
Total:	1,872.04	327.01	1,160.81

	Fees for Events in March YTD		
	2021	2022	2023
	-	-	-
	-	-	-
	-	-	-
	1,406.99	1,042.65	1,675.62
	-	-	-
	-	-	-
	-	-	-
	1,350.71	362.08	1,450.63
	-	-	-
	-	-	-
	2,757.70	1,404.73	3,126.25

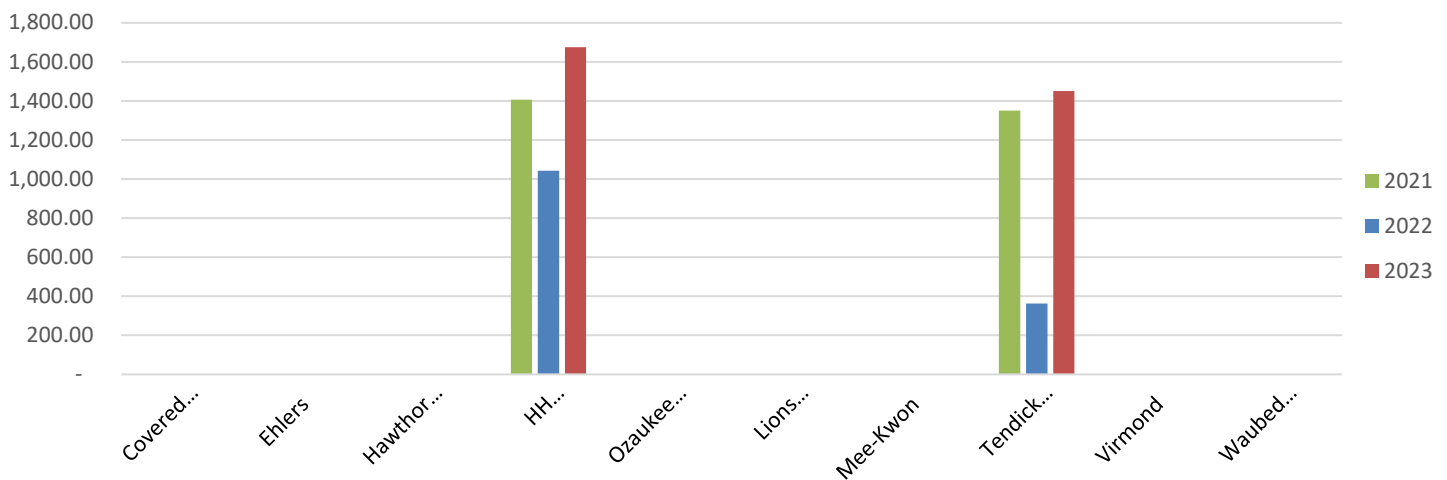
Fee Type	2021		
	2021	2022	2023
Park Fees	573.46	208.53	711.41
Disc Golf Fees	1,298.58	118.48	449.40
Camping Fees	-	-	-
Firewood	-	-	-
Total:	1,872.04	327.01	1,160.81

	2021		
	2021	2022	2023
	1,459.12	1,042.65	1,675.62
	1,298.58	362.08	1,450.63
	-	-	-
	-	-	-
	2,757.70	1,404.73	3,126.25

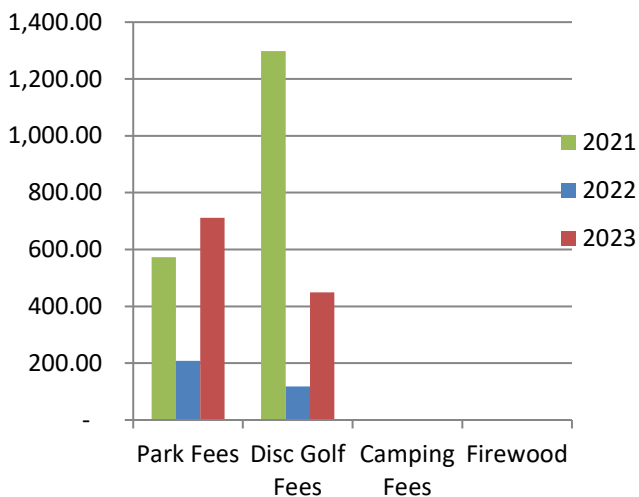
Historic Comparison of Fees for Events in March



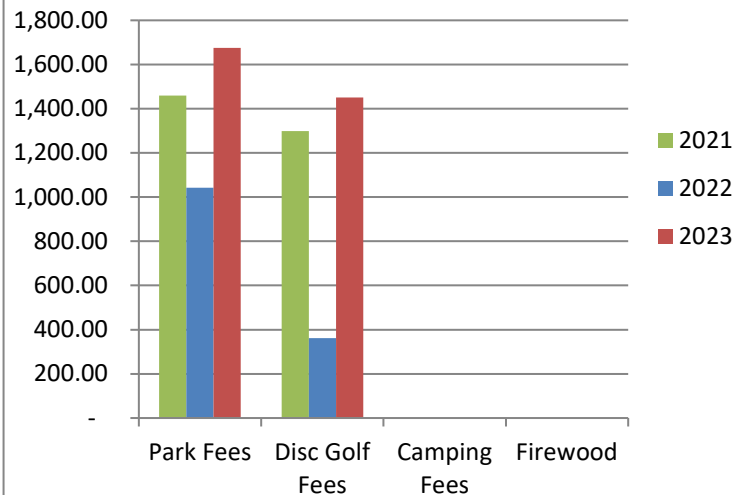
Historic Comparison of Fees for Events YTD March



Historic Comparison for Type of Fees In March



Historic Comparison for Type of Fees YTD March





GOLF COURSES



GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- April (thru April 18th) revenue and rounds: \$94,551.80 and 2,426 rounds (2023) and \$22,434.28 and 732 rounds (2022) for both MKGC & HHGC. 2023 total revenue (YTD) \$96,274.97 and 2,440 rounds (\$39.46/person) and 2022 total revenue (YTD) \$36,713.24 and 1,172 rounds (\$31.33). MKGC opened 4/3/23 and HHGC opened 4/7/23. Sold 1,333 discount ID cards to date in 2023; 589 in 2022 over same period. There has been a significant increase in online reservations to start the season. HHGC has a 32% online reservation rate, while MKGC is at 39% to start the season. We have averaged about 15% each year for the last two years.
- Concessionaire was not able to open yet. They are waiting for credit card processing equipment and products. The Golf Shop provided and sold soda, snacks and sandwiches in the interim.
- Club Caddie has a new provider for their email marketing platform. Training will occur this month for staff.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants. Tree planting will continue at HHGC in 2023.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2023. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick, 9 new bluebird boxes at Virmond and several new Wood duck boxes at LMRFWP and HH Park. Received additional bluebird boxes from WGLBBO. Coordinated w/ UW student on Kestrel Box research/monitoring.

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept (HWY), and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Continued restoration activities with HWY at Mineral Springs Creek in the City of Port Washington. Additional construction activities, refinements and restoration at the MT Dam nature-like fishway.

Habitat Improvement Projects: Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design (including a feasibility analysis and preliminary E&D) for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County in coordination w/ consultant. Continued restoration and planning at Mineral Springs Creek in the City of Port Washington. Project planning and landowner coordination and site topographic survey for restoration work on Tendick Creek. Coordinated with HWY, the Village of Saukville, funding partners and landowners for planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Finalized engineering, design and permitting for stormwater wetland restorations at Mee-Kwon County Park and GC with consultant (M2 Engineering) and continued construction activities with HWY.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition and project planning for 2023 monitoring activities. Water quality sampling analysis for the Little Menomonee River / Creek, Ulao and Mole Creeks. Water quality sampling is completed for the year and analysis is ongoing. Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. The underwater "fish cam" at MT Fishway has been re-installed following fishway construction. Continued larval fish trapping data analysis and reporting on project streams. New PIT tag reader coordination with WDNR at the MT Fishway.

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, WCMP, NFWF SOGL, WDNR (Stewardship, SWM, CCA), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals and approvals for federal and state funded projects. Coordinated w/ AmeriCorps NCCC, WisCorps, MCSC & GLCCC on 2023 work. Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, LNRP, City of Port Washington, We-Energies, HWY & WDNR regarding stream restoration on Mineral Springs Creek. Coordinated with LRNP, OCWC, consultants, and landowners on long range stream & habitat restoration planning for Sucker Creek in Towns of Port Washington & Belgium. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (), Fish & Wildlife Tech Team (), Project Managers (4/5). Coordination w/ Hwy & Consultant on CTH W Project. SWWT Finance & Board Mtgs (4/11, 4/18). Meet w/ DU/USFWS on EAGL NAWCA grant (). Coordinated w/ raSmith & Fish Creek Restoration consultants on various FP projects. Coordinated/Mtg w/ the OCWC SC (). Coordinated w/ WDNR Fisheries on grant funding for current and future projects. Coordinate w/ WGLBBO Re: MSC Restoration & funding for educational signage (). Presentation to the Great Lakes Sport Fisherman Ozaukee County Chapter on Lake Michigan tributary aquatic organism passage and habitat improvement projects (4/19). Meeting w/ WDNR Fisheries Staff Re: Sucker Creek (4/4). Met with AmeriCorps staff Re: Team Placement in Summer (4/14). Volunteer Tree Planting event for Earth Day at LDGPN with 35 volunteers (4/22). Tour Sucker Creek and Mineral Springs Creek with LNRP and WCMP (4/26). Staff Tree Planting Event for Arbor Day (4/28).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, River Oaks, Ulao Creek NP & Virmond Parks under NFWF SOGL Invasive & WDNR UF Grants. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

DEPARTMENT ADMINISTRATION

- Attended NRC (4/6-in person), County Board (4/5, 4/18-in person). Interview Planning and Ecological Interns (4/6).
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations w/ COVID-19.
- Conducted interviews for the Nat Res Analyst/Admin Asst. and Hired Amy Hoffman, she starts on 5/15/23.
- Coordinated on wage & salary study for the Dept. and provided written comments (4/12). Worked on staff annual reviews.

10.c.1.c



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

APRIL 2023



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

Packet Pg. 57

Attachment: P&PDEPT_MGMTREPORT_NRC050423_APRIL2023_FINAL_ATS042623 (P&PDept_Mgmt and



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Follow-up w/ SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington & Cedarburg. Generated GIS maps including shoreland zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFWP—public access and Advocates of Ozaukee—building expansion.

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys). Coordinating meeting of the re-established Comprehensive Planning Board (5/17)- reviewing POSP Chapters.
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, UCP, WWA, ROTB, FOCB, USFWS (4/25) and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park & natural area acquisitions (CTH W-VSaukville, OIT-Grafton, Town of Saukville Properties, Waubedonia-TFredonia, LDGNP Project Area—Tgrafton)
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ USFWS, WDNR, Ducks Unlimited, Conservation Fund/MMSD on fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB (4/6,4/19), WDNR, MMSD/TCF(), OWLT (), OCWC (4/11), BCW (), LNRP (4/26), DU(), OTN(), WAC (4/3, 4/11)) to discuss natural area preservation/restoration.
- Completed final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) per WCMP Coastal Resiliency Grants. Updating Park Master Plan (GIS) maps w/ Planning Intern for all other current County Parks ().
- Follow-up on the USFS Community Forest Plan for CBCGNP and overall master planning and future restoration including OWLT conservation easement. Filed final reporting with WCMP and USFWS for CBCGNP.

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Received DATCP FPP Grant and certification extension. Coordinated (w/ SWWT & MMSD) on implementation of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans with other partners (LNRP, OCWC).
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tool with partners (NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools (). Follow-up w/ WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked with consultant on SLCI output reports ().
- Prepared several GIS databases and maps for the Planning, Parks and Trails and Ecological Divisions regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations, stormwater, water quality, fish & wildlife monitoring, invasive species, and restorations.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server. Coordinating on a County Map update with new roads, parks, etc.
- Coordination w/ SEWRPC on an update to the County Shoreland (& Floodplain) Zoning Maps.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. MSC), Parks (e.g. Virmond staircase, MK Park stormwater wetland, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville, City of Mequon).
- Follow-up w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGNP (4/25) and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and attended the WCMP/Sea Grant CALM Network Mtg. (4/21).

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce and State & County Tourism on another State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail. OED Annual Outreach Event (4/26).
- Continued to report on the Department goals, objectives, metrics for the County Strategic Plan ().
- Attend Southern Housing Region Committee Mtg (virtual) Re: Funding and projects (4/11)

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff, HWY and the Town of Saukville for future land use at these properties (4/5).

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & OCWC on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on STH 60, 167, 181 & I-43 reconstruction projects (4/11).

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2023 park projects (e.g. campsites) & approved Capital Improvement Projects (CIP) for the County parks (e.g., Pavilions & Maintenance Bldg., LDGNP Boardwalk, roofs, electric gates, security camera). Coordinated w/ Highway Dept on other Park (e.g., MK Park Wetlands), Fish Passage (Sucker Cr., MSC, MK Park) and Ozaukee Interurban Trail (e.g., mowing, signage) projects and CTH ROW Invasives. Planning/Coordinate w/ Highway Re: 2023 Projects (Park, FP) and CTH W reconstruction, restoration, land and fundi
- Coordinated w/ several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Fencing/Portable Bathroom Shelter—LMRFWP County Park, Etc.).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2023 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFWP Waubedonia, Ulao Creek NP and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), b Golf Courses under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR UF grants. Continued inventory of invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps/trail marking for the pedestrian trail network. Received NRF grant to improve trail system.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, tree removal).
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sucker Creek. Conducted a MSC and Sucker Creek tour (4/26).
- Mange additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Coordinated grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new Covered Bridge County Park and River Oaks County Park additions regarding surveying restoration, tree removal (e.g. ash), invasive species removals, signage, trails, maintenance and tree planting.
- Coordinated and held several Zoom meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Go Nature Preserve. Finalized reports for USFWS JV (\$561,000), WDNR USEPA GLRI (\$450,000) & USFS (\$600,000) grants. Continued discussions w/ partners (OWLT, WDNR, WCMP, USFS & USFWS) Re: Easer
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for the public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County. Received NACPRO Park and Recreation Facility—Class I
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, camping, gates, ash trees, etc.), scheduling w/ Corps Groups and construction of the new ADA trail at LDGNP / USFWS WPA.
- Coordinated w/ Architect (Kueny) and Contractors for Hawthorne Hills Multipurpose Maintenance Bldg. ().
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park
- Coordinated w/ Highway Re: Historic Covered Bridge Closure and Repairs and Contracts ().

Coordination with Cultural, Tourism & Recreation Groups

- Coordinated/Met w/ Ozaukee County Tourism Council (OCTC) Board (4/3) & Exec Mtgs. Continued work on Tourism & Trail websites, maps & events. Prepared article for News Graphic on water recreation. Continue assist w/ OCTC Treasurer duties Re: 2023 budget. Coordination w/ OCHS Re: OCHS Caretaker, lease agreement, tree planting, well monitoring, Wi-Fi & 2023 events.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, maintenance items for the Trail (e.g. cutting paving), RTC grant-Port Washington Trail Improvement Project—design & engineering, Meeting w/ RTC re: the Route of the Badger (ROTB) Regional Quarterly Mtg.(), coordination w/ communities (Mequon, Cedarburg, Port Washington) & professionals on OIT improvements. Development of Trail gateway signage. Submitter WisDOT TAP grant for a trail extension in the Grafton/Cedarburg area along STH 60.
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2023-24) Trail Maintenance and Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trail facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections & mgmt.
- Coordinated w/ Washington Co. & ROTB regarding planning for trail connections of the OIT to Eisenbahn Trail and criteria for trail network. Coordinated w/ Towns Grafton & Cedarburg (4/5) on OIT connections & mgmt.
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP grant and certifications per WisDOT grant.

10.c.1.c



Attachment: P&PDEPT_MGMTREPORT_NRC050423_FINAL_ATS042623 (P&PDEPT_Mgmt and



Andrew Struck

From: brendaaw@verizon.net
Sent: Tuesday, April 4, 2023 10:44 AM
To: Andrew Struck
Subject: 2023 NACPRO Award notification

Follow Up Flag: Follow up
Flag Status: Flagged

CAUTION: This email originated from outside of the organization. Do not click links, open attachments, or reply unless you recognize the sender and know the content is safe.

Dear Ozaukee County Planning and Parks Department,

Congratulations! It is my pleasure to inform you that your nomination of **Resilient Lake Michigan Public Access Stairway Construction at Virmond County Park** was selected to receive a 2023 NACPRO Award in the Park & Recreation Facility - Class I category.

This year our awards ceremony will take place during the Special Park District Forum in Libertyville, Illinois on Thursday evening, June 20, 2023. The Forum is an annual gathering of representatives from park, recreation and natural area special districts throughout North America. Each year, participants tour the host agency's facilities, discuss hot topics, and share the successes and challenges of managing regional park systems. Learn more and register at <https://link.edgepilot.com/s/a0da6b45/ZthdDCHR4keo8-fXbunbvQ?u=https://www.lcfpd.org/spdf/>.

Registration for the Special Park District Forum is required if you plan to attend the NACPRO award ceremony. All registration is being handled by the Lake County Forest Preserves. Full Forum and One-Day Rates are available. Space is limited, so register for the forum soon. Secure your hotel reservation by Monday, May 29, 2023 to get the reduced group date.

Contact Laurel Diver at ldiver@lcfpd.org if you have any questions about the Special Park District Forum.

Please let me know by May 5th who will be attending the ceremony to accept your award. Contact me if you have any questions regarding the awards program.

Next week I will email you to confirm the inscription on the award.

I look forward in seeing you in Libertyville.

Brenda Adams-Weyant
 NACPRO, Executive Director
 (814) 927-8212
Brenda@nacpro.org

Attachment: 2023 NACPRO AWARD (P&PDept_Mgmt and Financial Reports)



OZAUKEE COUNTY NEWS GRAPHIC

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\$2

Tuesday, March 28, 2023

gmtoday.com

A warm breeze and a cool beat

Summer music concerts abound in Washington and Ozaukee counties

OZAUKEE COUNTY:

Gathering on the Green: Mequon's Rotary Park's signature event, Gathering on the Green is held the third weekend in July and specializes in providing memorable experiences through top musical entertainment. Ann Wilson of Heart will perform Saturday, July 15th with special guest Starship, featuring Mickey Thomas.

On Sunday morning, Rise and Shine in the Park will feature the Christian country trio Cain.

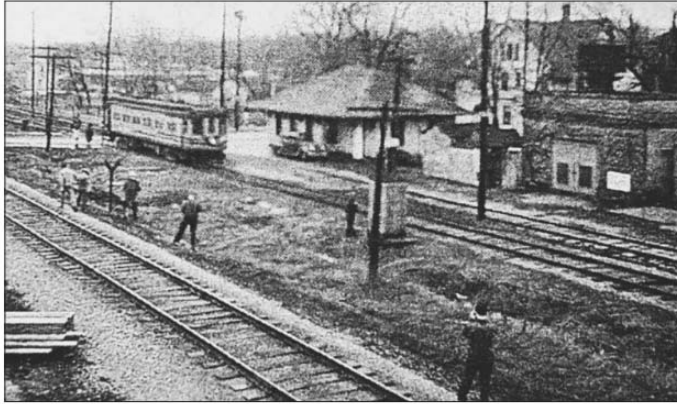
Friday night will be focused on community and fundraising for a special project. The Mequon-Thiensville Community Foundation will host the event, which will be a fundraiser for a planned

pedestrian and bicycle path that will connect Rotary Park with the Ozaukee Interurban Trail. Rotary Park is located at 4100 W. Highland Road, Mequon.

To learn more or to purchase tickets, go to <https://www.gatheringonthegreen.org/>

April 2023 • News Graphic & Daily News • *Exploring the Arts* • 3

Scenes from the past



‘The Interurban’

THIENSVILLE — **Left**, March 29, 1948. On this date 75 years ago, the once-popular Milwaukee Electric Railway & Light Company, “The Interurban,” ceased operations in Thiensville. Starting in 1908, the TMER&L northern route stopped at several small towns, including Cedarburg, Grafton and Thiensville as it traveled between Milwaukee and Sheboygan. The Thiensville station and shelter can be seen on the right of this picture. **Right**, Interurban cars cross over the Milwaukee Road tracks between Thiensville and Cedarburg.

Photo courtesy of the Mequon-Thiensville Historical Society



OZAUKEE COUNTY NEWS GRAPHIC

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Tuesday, April 4, 2023

gmtoday.com

Interurban Trail may include east-west segment



By Mark Justesen/News Graphic staff

The proposed east-west leg of the Ozaukee Interurban Trail would use part of an existing path on the Aurora Health property at the corner of Washington Street and 1st Avenue in Grafton.

Path would go from 1st Avenue in Grafton to Washington Avenue in Cedarburg

By Christina Luick
cluick@conleynet.com
262-224-4166

OZAUKEE COUNTY — The Ozaukee County Board on Wednesday will consider going through a process where the county could potentially receive a \$436,985 grant to extend the Ozaukee Interurban Trail along Highway 60.

The Ozaukee County Planning and Parks Department proposed submitting a grant application to the Wisconsin Department of Transportation- Transportation Alternatives Program (WisDOT TAP) for construction of approximately 9,400 feet of a new

multi-use off-road trail in the right-of-way along Highway 60 between 1st Avenue in the village of Grafton and Washington Avenue in the town of Cedarburg. According to the agenda information for the County Board meeting, an existing 1,600 feet of off-road trail segment would be utilized from 1st Avenue to Aurora Health and connecting to an existing 5,000 feet off-road trail segment from Washington Avenue to Horns Corners in the town of Cedarburg and a 4,000 feet on-road bike lane from 1st Avenue to the Milwaukee River in the village of Grafton along Highway 60.

See TRAIL, PAGE 6A

Trail

From Page 1A

“A new off-road, multi-use trail will address existing connectivity gaps between the village of Grafton and the town of Cedarburg,” according to the agenda information, adding that it would also connect the existing 30-mile Ozaukee Interurban Trail and complement the existing future (2025-26) Highway 60 WisDOT reconstruction project between 1st Avenue in Grafton and the Five Corners intersection in the town of Cedarburg.

This proposal represents Phase I of the proposed construction while Phase II would be addressed in a future application, and it would complete a full east-west connection of the Interurban Trail to Washington County along Highway 60.

The WisDOT TAP grant would be approximately 80% of the total project cost to construct a new trail and boardwalk (over delineated wetlands) within the southern right-of-way of Highway 60, according to the agenda information. This amount also includes engineering and design, state review fees and a 15% contingency to account for possible contingencies. A 20% match (\$109,246) is required and it's anticipated from private donations and local municipal contributions.



OZAUKEE COUNTY NEWS GRAPHIC

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Thursday, April 6, 2023

gmtoday.com

4B • NEWS GRAPHIC • THURSDAY, APRIL 6, 2023

LOCAL

GMTODAY.COM

COMMUNITY CALENDAR

Saturday, April 15 (register by April 10)

Second Annual Mel's River Run

Time: 7:30 a.m.-12:30 p.m. at Waubedonia Park, W1155 Fredonia Ave., Fredonia; ends at Veterans Park in Grafton

Time: Piggly Wiggly Paddle — 10:30 a.m., Ehlers Park, Saukville, ends at Veterans Park in Grafton

Cost: \$25 per person; register by April 10

This is an UNTIMED, family-friendly river run. Bring your own canoe or kayak. This is not a race, we just want everyone to enjoy their time on the Milwaukee River. Join Mel's at Bridge Inn after to enjoy food and beverages. Anyone over 21 years of age will receive one Modelo's for Mel's beer. There is no shuttle to and from parks.

For information or to register, go to givebutter.com/W9oWVe.



OZAUKEE COUNTY NEWS GRAPHIC

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Tuesday, April 11, 2023

gmtoday.com

6A • NEWS GRAPHIC • TUESDAY, APRIL 11, 2023

LOCAL

GMTODAY.COM

County Board appoints Karen Niemuth as next county clerk

By Christina Luick
cluick@conley.net.com
262-224-4166

OZAUKEE COUNTY — The Ozaukee County Board last week appointed Karen Niemuth as the next county clerk, effective July 1.

Niemuth is a deputy clerk in the County Clerk's Office. She said at the County Board meeting that she has been working in the clerk's office for six months but has been working for the county for 15 years.

Niemuth will take over the position from Julie Winkelhorst, who is retiring this year.

"I have been honored to serve the citizens of Ozaukee County and the Ozaukee County Board for the past 16-plus years," Winkelhorst said in her letter to County Sheriff

Christy Knowles on Feb. 9. "I would like to take this opportunity to thank past and present County Board members, county staff and all of the Ozaukee County municipal clerks."

Winkelhorst also thanked her current and past staff in the County Clerk's Office, adding that she is humbled by the dedication to the office and the county.

"Each in their own ways, they have been invaluable to my ability to serve in this role, as well as the organization overall," she said.

In other business, the County Board officially appointed Barton Smith as campus administrator at the Lasata Senior Living Campus.

According to Smith's LinkedIn account, he is a campus administrator for LindenGrove Communi-

ties, a nonprofit organization that provides a continuum of care that includes assisted living, memory care, rehabilitation services and skilled nursing.

The former administrator, Pat Brown, was relieved of her duties in early February due to issues with performance.

The County Board also approved going through the process to potentially receive a \$436,965 grant to extend the Ozaukee Interurban Trail along Highway 60.

The Ozaukee County Planning and Parks Department proposed submitting a grant application to the Wisconsin Department of Transportation-Transportation Alternatives Program (WisDOT TAP) for construction of approximately 9,400 feet of a new multi-

use off-road trail in the right-of-way along Highway 60 between 1st Avenue in the village of Grafton and Washington Avenue in the town of Cedarburg.

According to the agenda information, an existing 1,600 feet of off-road trail segment would be used from 1st Avenue to Aurora Health and connecting to an existing 5,000 feet off-road trail segment from Washington Avenue to Horns Corners in the town of Cedarburg and a 4,000 feet on-road bike lane from 1st Avenue to the Milwaukee River in the village of Grafton along Highway 60.

In addition, the County Board agreed to go through the process to try to obtain a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship

Local Assistance grant for public access improvements and wetland restoration at the Cedar Gorge Clay Bluffs Nature Preserve.

The County Board approved to use \$2.8 million of the county's ARPA funds for the following projects:

- Pinnacle Communications Tower and Mee Kwon Tower Decommission and Grafton Public Works Radios: \$1,500,000

- Repaving the county-owned portions of the Interurban Trail: \$300,000

- A Hawthorne Hills Park multi-purpose building: \$150,000

- Replacing the fire alarm system at the Ozaukee County Justice Center: \$250,000

- A Highway Department salt brine building: \$600,000.



OZAUKEE COUNTY NEWS GRAPHIC

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Thursday, April 20, 2023

gmtoday.com

EARTH DAY 2023



Submitted photo

The Milwaukee Riverkeeper are shown removing trash from the woods at a past Earth Day event.

**There are plentiful ways to help nurture
the soil, as well as the soul**

By Kay Dahlke

Special to the News Graphic

OZAUKEE COUNTY — Depending on your interests, there are a lot of different ways to celebrate Earth Day in Ozaukee County, whether it's planting a tree, taking a hike through one of the hundreds of acres of parks and trails here or relaxing with some crafts.

First held on April 22, 1970, Earth Day now includes a wide range of events coordinated globally by EARTHDAY.ORG (formerly Earth Day Network) and includes 1 billion people in more than 193 countries. The official theme for 2023 is Invest In Our Planet.

Earth Day is an annual celebration that honors the achievements of the environmental movement and raises awareness of the need to protect Earth's natural resources for future generations.

Locally, many nature preserves,

libraries, nonprofits and others are calling attention to our natural world by holding a variety of fun, sustainable and informative events.

A list of activities follows:

■ MILWAUKEE RIVER-KEEPER

Saturday, April 22, 9 a.m.-noon : A Clean River is a Happy River. Milwaukee Riverkeeper provides the gloves, trash bags and free T-shirts. Volunteers provide the people power to pick up the trash that finds its way

into the river system.

Cleanups are occurring in the following locations:

- Thiensville Village Park Cleanup, 250 Elm St., Thiensville
- Lime Kiln Park 2020 Green Bay Road, Grafton
- Peninsula Park, 303 E. Clay St., Saukville
- Waubedonia Park, W1155 Fredonia Ave., Fredonia
- Fireman's Park, 510 Main St., Newburg
- Fellenz Woods, 1540 Decora Road, West Bend
- Regner Park Pavilion, West Bend

Sign up at milwaukeekeeperiverkeeper.my.salesforce-sites.com, email rivercleanup@milwaukeekeeperiverkeeper.org, or call 414-342-0892.

Watercraft cleanup
Lime Kiln Park. watercraft required

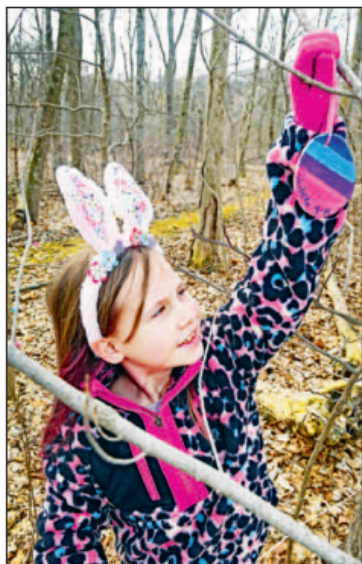
For more information, please email rivercleanup@milwaukeekeeperiverkeeper.org, or call 414-342-0892.

Fredonia

Ozaukee Press

Page 8B

Thursday, April 13, 2023



Turning the woods into an Easter wonderland

Waubeka 4-H Club members Jaylor Bialzik, Erica Siesco, Allison Schmitz and Theo Fry (right) filled the woods at Waubedonia Park in Fredonia with colorful Easter eggs ahead of the annual hunt organized by the Veterans of Foreign Wars Auxiliary Waubeka Flag Day Post on Saturday, April 8. Meanwhile, Skylae Bialzik decorated the woods with homemade ornaments and Jaxon Siewert toted some eggs.

Photos by Sam Arendt



Down the river they go for a good cause

A duo of canoeists prepared to set off on the more than 13-mile trip down the Milwaukee River from Waubedonia Park in Fredonia to Veterans Memorial Park in Grafton during Mel's River Run on Saturday. More than 70 people participated in the event organized by Mel's Charities, which had food and beverages waiting for participants in Grafton. See section B for additional coverage.

Photo by Sam Arendt

Fredonia

Page 8B

Ozaukee Press

Thursday, April 20, 2023

From Fredonia to Grafton, a 13-mile river run



Waubedonia Park in Fredonia was awash in kayaks, canoes and paddlers Saturday for the start of Mel's River Run, which took participants 13 miles down the Milwaukee River to Grafton's Veterans Memorial Park. The watercraft came in a variety of shapes and sizes and included a trio of inflatable kayaks — one with an air pump smartly strapped to it. Jodi Zinuticz and her daughter Aurora of Saukville (left) shared both a kayak and paddle. The event was organized by Mel's Charities, which had food and beverages waiting for participants in Grafton.

Photos by Sam Arendt

PUBLISHED IN PORT WASHINGTON



Three sections

Thursday, April 6, 2023

OZAUKEE PRESS THURSDAY, APRIL 6, 2023 2B

County aims to share ARPA money, but not just yet

By DAN BENSON
Ozaukee Press staff

Ozaukee County supervisors are inclined to grant \$1 million or more in federal pandemic relief money to several local nonprofit groups.

But not just yet.

That was the determination by the majority of the county Executive Committee at a Monday meeting where they recommended spending \$2.8 million in federal American Rescue Plan Act, or ARPA, money on several "necessary" county projects recommended by County Administrator Jason Dzwinel.

Dzwinel's list is the latest iteration in the debate on how to spend more than \$17 million in ARPA money.

Of that money, supervisors have already

■ Committee supports grants to nonprofits but first wants to make sure 'necessary' government projects are funded

committed about \$5 million to help municipalities hire emergency medical personnel and another \$4 million toward other projects.

That leaves about \$8 million for nonprofits and other county projects, including \$4.5 million for a community-based residential facility, or CBRF, at the Lasata Senior Campus in Cedarburg.

On Monday, Dzwinel recommended that \$4.5 million be set aside for the CBRF but not be committed, pending a new market study that he expects to be completed by the end of the month.

The county project list presented to

the Executive Committee, which is made up of the chairmen of the county's five standing committees and is led by County Board Chairman Lee Schlenvogt, included spending \$300,000 to repave the county-owned portions of the Ozaukee Interurban Trail, especially the stretch between Port Washington and Belgium, which is badly in need of repair.

Those funds would be used to match a \$1 million state grant for trail improvements.

Other projects on the list included:

■ \$1.5 million for a communications tower near Waubesa and decommissioning a tower at Mee Kwon County Park in Mequon. The new tower would improve the backup for the county-wide radio net-

work and help integrate the Ozaukee and Washington counties communications systems.

■ \$150,000 to match a \$300,000 state grant for construction of an upper level of the new multipurpose building at Hawthorne Hills Park, including heated public bathrooms, public showers, a kitchen, an office/meeting room and storage space.

■ \$250,000 on a Justice Center fire alarm replacement. The current fire alarm system at the Justice Center is 30 years old.

■ \$600,000 to build a shed to house a Highway Department salt brine production operation.

The shed wasn't on the list recommended by Dzwinel, but Supr. Marty Wolf, whose Public Works Committee oversees the Highway Department, made a motion that the shed be reinstated, saying it will reduce costs.

See ARPA on page 14B

OZAUKEE PRESS THURSDAY, APRIL 6, 2023 14B

ARPA: Organizations scale back requests

FROM PAGE 2B

The amendment passed on a 4-2 vote.

The County Board was expected to vote Wednesday on the committee's recommendation.

Supr. David Irish, who chairs the Health and Human Services Committee, then moved that \$1.14 million in grants to nonprofit organizations also be recommended for approval to the County Board.

Nonprofit groups had initially been encouraged by supervisors to "dream big" when applying for the ARPA funds but were told to scale back those requests last month when it was apparent county needs were going to consume the bulk of the money.

The list submitted Monday included:

■ \$150,000 for Advocates of Ozaukee for building expansion and to help secure a \$1 million block grant.

■ \$40,000 to Family Sharing in Grafton to purchase a refrigerated van.

■ \$200,000 to Ozaukee Family Services for a roofing project and other building improvements.

■ \$150,000 for the Ozaukee Food Alliance in Saukville to fund a food market and a roofing project.

■ \$200,000 for a roofing project at the Ozaukee Nonprofit Center in Grafton.

■ \$200,000 to Portal Inc. in Grafton for a roofing project.

■ \$200,000 to United Way of Northern Ozaukee to hire a community navigator for two years.

Irish said he fears that the opportunity to approve the nonprofit grants would slip away as more and more money was allocated to county government needs.

"If we vote this down (today), we're

never going to vote on this," he said.

Other supervisors disagreed, saying the committee's consensus has been to spend about \$1 million of ARPA money on nonprofits, but it would be better to wait on the Lasata study and see how much of the \$5 million earmarked for municipal EMS services was needed.

Dzwinel said he expects to receive this month the first quarterly report on EMS expenditures and a "sustainability report," which will detail how the county fire departments expect to fund the new personnel once the ARPA money is gone.

Dzwinel has said he doesn't think the county fire departments will use all \$5 million.

Supr. Paul Melotik, chairman of the Finance Committee, said it would be prudent to wait until the Lasata study is completed.

"I'd like to vote on Lasata first. I think that is crucial for the county," Melotik said. Wolf agreed.

"I think it's a little premature" to approve the nonprofit allocations "until we know what the EMS allocation is," Wolf said.

Irish's amendment failed 3-3.

The amended recommendation, which included the salt brine shed, passed 4-2.

Dzwinel said some of the nonprofit requests could be accommodated through the annual budget process or from funds the county will receive from a nationwide opioid settlement with pharmacies expected to provide hundreds of thousands of dollars in aid toward mental health and substance abuse issues.

ARPA funds must be spent by the end of 2024 or under contract to projects that will be completed by 2026.