



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, SEPTEMBER 7, 2023 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. August 3, 2023
- 5. UNIVERSITY EXTENSION OFFICE**
 - a. **Discussion Items:**
 1. Introduction of UW-Madison Division of Extension Ozaukee County 4-H Program Educator
 - b. **Management/Financial/Informational Reports**
 1. UW-Madison Division of Extension Ozaukee County Reports
- 6. REGISTER OF DEEDS/LAND INFORMATION**
 - a. **Management/Financial/Informational Reports**
 1. Register of Deeds/Land Info Monthly Department Report
- 7. LAND AND WATER MANAGEMENT DEPARTMENT**
 - a. **Action Items:**
 1. 2023 Wisconsin Clean Sweep Grant
 - b. **Management/Financial/Informational Reports**
 1. LWM Monthly Reports*
- 8. PLANNING AND PARKS DEPARTMENT**
 - a. **Action Items:**
 1. Blakesville Real Estate LLC, owner, 1122 North Astor Street, Milwaukee, Wisconsin 53202, and Karl M. Dickson, applicant, 1122 North Astor Street, Milwaukee, Wisconsin 53202, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The property is located in part of the Southeast ¼ of the Southeast ¼ of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin. Parcel Number(s): 070021600300; 070021600400; 070021600500. Total Acreage to be Divided: approximately +/- 8.295 acres.
 2. Resolution: Application and Acceptance of a Wisconsin Department Of Natural Resources Lake Monitoring and Protection Network Grant to Support Aquatic Invasive Species Vegetation Monitoring and Education and Outreach Activities on Inland Lakes and the Milwaukee River in Ozaukee County
 3. Resolution: Application and Acceptance of a Wisconsin Department of Natural Resources Surface Water Management – Surface Water Education Grant to Support Fisheries Monitoring and Education and Outreach Activities in Ozaukee County

4. Resolution: Application and Acceptance of a Wisconsin Department of Natural Resources Surface Water Management – Surface Water Restoration Grant to Support Wetland Enhancement Activities in Tendick Nature Park
5. Resolution: Application and Acceptance of A Wisconsin Department of Natural Resources Surface Water Management – Management Plan Implementation Grant to Support Stream Restoration Activities in Tendick Nature Park
6. Application and Acceptance of a We Energies Foundation Grant for Public Access Improvements and Wetland and Prairie Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park
7. Application and Acceptance of a Mequon Thiensville Community Foundation Grant for the Lake Michigan Access Stairway at Virmond County Park

b. Discussion Items:

1. Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders
2. Update on Planning and Parks Department Capital Projects
3. Update on Planning and Parks Department Ecological Division Grant Projects

c. Management/Financial/Informational Reports

1. Planning & Parks Department Management and Financial Reports

9. NEXT MEETING DATE

TUESDAY, October 3, 2023

10. ADJOURNMENT

* FSA Committee Member Items

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Lisa Henning

Agenda Summary August 3, 2023

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 08032023-3277>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/08032023-3277)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary Introduction of UW-Madison Division of Extension Ozaukee County 4-H Program Educator

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary UW-Madison Division of Extension Ozaukee County Reports

ATTACHMENTS:

- July 2023 Report (PDF)
- 2023 Oversight Comm Recommended PnL Amended Bdgt9.2023 (PDF)

NATURAL RESOURCES COMMITTEE



July 2023 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops:** Liz Gartman, Crops Educator
 - An interview with WBAY TV in Green Bay where the focus was the effect of drought/dry conditions and how it impacts the crop growth and effect on feed inventories for area crop and livestock producers. The goal is to provide viewers insight into the effects of dry weather on the local farm economy.
 - A dairy production newsletter for farmers, managers, employees and agribusiness professionals that provides the reader direction on reporting local drought conditions to the USDA and instructs the process of performing feed inventories and assessments geared toward ensuring producers can meet feed and forage needs despite dry growing conditions. This newsletter provides timely updates on Extension recommendations and industry news.
 - A series of in person and virtual meetings with UW Madison - Extension colleagues, producer led conservation groups, USDA and Farm Service Agency partners, agriculture industry contacts and crop producers where we discussed opportunities for partnerships, ag community needs and programming gaps. The goal of this activity is to generate an informal needs assessment of the regional ag community in order to plan programming that will provide support to the community.
- **Dairy:** Tina Kohlman, Dairy Educator
 - Developing and planning a four-part Spanish dairy webinar series for Spanish-speaking dairy managers, herd managers, herds persons, and employees. The goal of this effort is to teach unbiased, university-based research in the areas of reproduction, nutrition, dairy management, and milk quality so they can improve farm viability and food safety, while maintaining animal wellbeing and welfare.
 - A dairy production and management newsletter for farmers, managers, employees, and agribusiness professionals where they learned about recording drought conditions, taking and managing forage inventory, understanding impact of fatty acids on milk production, and utilizing fecal starch as a tool to determine starch digestibility. The goal is to improve farm business vitality, environmental sustainability, and food safety.
 - Planning and development of a carbon conference for dairy owners and managers, consultants, engineers, and agribusiness professionals in collaboration with Iowa State University Extension, University of Minnesota Extension, and University of Illinois Extension. The goal of this effort is to teach individuals best management practices to reduce or mitigate greenhouse gas emissions and how to enter, navigate, and discuss carbon markets to address dairy production management, thus improving farm business management viability and environmental sustainability.



July 2023 Report

Community Development

Tania Spofford, Community Development Educator



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Community Development Highlights

- A facilitated process for a nonprofit organization, where leaders are participating in an organizational assessment and strategic planning focused on increasing capacity to deliver programs and services that address substance use and recovery.
- A survey of community park visitors to gain insights into park usage patterns and gather feedback on desired improvements. The results of this study will directly inform the Ozaukee Planning and Parks Department in updating the County Park and Open Space Plan, aiming to enhance recreational experiences for residents and visitors alike.
- Planning for and developing a facilitated process for nonprofit leaders to engage in dialogue and develop collaborative solutions to address the common obstacles preventing them from doing their best work. By creating collaborative action plans, nonprofit organizations will reduce competition for limited resources while improving their capacity to address community needs.

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
F: 262-284-8100
711 Wisconsin Relay

Cindy Sarkady
Area Extension Director

Vacant
4-H Program Educator

Tania Spofford
Community
Development Educator

Liz Gartman
Crops Educator

Tina Kohlman
Dairy Educator

Claudia Breitengross
Mary Whittet
Support Staff

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Seven Months Ending Monday, July 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	-	\$7,697	\$7,980	\$283	96.45%
Total Revenues	-	\$7,697	\$11,870	\$4,173	64.84%
Expenditures					
Salaries	\$4,109	\$30,199	\$65,069	\$34,870	46.41%
Fringe Benefits	\$542	\$3,901	\$7,844	\$3,943	49.73%
Travel/Training	\$60	\$2,412	\$13,588	\$11,176	17.75%
Supplies	\$186	\$1,632	\$17,940	\$16,308	9.10%
Purchased Services	\$82	\$42,973	\$103,296	\$60,323	41.60%
Interdepartment Charges	\$1,379	\$10,461	\$20,919	\$10,458	50.01%
Other Expenses	\$153	\$221	\$743	\$522	29.74%
Total Operating Expenditures	\$6,511	\$91,799	\$229,399	\$137,600	40.02%
Capital Outlay					
Total Expenditures	\$6,511	\$91,799	\$229,399	\$137,600	40.02%
Net Increase (Decrease)	(\$6,511)	(\$84,102)	(\$217,529)	(\$133,427)	38.66%

Equity:

Attachment: 2023 Oversight Comm Recommended PnL Amended Bdgt9.2023 (UW-Madison Division of Extension Ozaukee County Reports)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Register of Deeds
DIRECTOR:	Jennifer Laurin
PREPARER:	Jennifer Laurin

Agenda Summary Register of Deeds/Land Info Monthly Department Report

ATTACHMENTS:

- August Department Report (DOCX)
- ROD (PDF)
- Land Information (PDF)
- GIS Update Sep 2023 (DOCX)

NATURAL RESOURCES COMMITTEE



Register of Deeds Land Information

August 2023 Department Report

Register of Deeds Office: We recorded 923 documents in July, compared to 1120 for the same period the year before. 76.49% of the documents this month were recorded as a digital record and 75.87% year-to-date. We had a profit of \$38,357.00 for July and \$211,819.00 year-to-date.

In July we received \$231,128.10 in Transfer Fees. Of that amount \$184,902.48 was the portion that went to the State, and \$46,225.62 was the portion that went to the County.

Land Information Office: This office had a profit of \$47,441.00 year-to-date. See attached GIS update.

Ozaukee County Committee Report
General Fund Register of Deeds
 For the Seven Months Ending Monday, July 31, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$74,494	\$481,199	\$1,000,000	\$518,801	48.12%
Total Revenues	\$74,494	\$481,199	\$1,000,000	\$518,801	48.12%
Expenditures					
Salaries	\$18,790	\$131,257	\$214,668	\$83,411	61.14%
Fringe Benefits	\$8,015	\$61,379	\$81,814	\$20,435	75.02%
Travel/Training	\$445	\$1,671	\$2,400	\$729	69.63%
Supplies	\$35	\$492	\$1,125	\$633	43.73%
Purchased Services	\$6,292	\$55,853	\$103,125	\$47,272	54.16%
Interdepartment Charges	\$2,560	\$18,728	\$36,437	\$17,709	51.40%
Total Operating Expenditures	\$36,137	\$269,380	\$439,569	\$170,189	61.28%
Capital Outlay					
Total Expenditures	\$36,137	\$269,380	\$439,569	\$170,189	61.28%
Net Increase (Decrease)	\$38,357	\$211,819	\$560,431	\$348,612	37.80%

Equity:

Attachment: ROD (Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Seven Months Ending Monday, July 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$16,755	\$28,722	\$11,967	58.34%
Intergovernmental Revenues	-	\$70,000	\$52,200	(\$17,800)	134.10%
Public Charges for Services	\$7,256	\$50,536	\$146,706	\$96,170	34.45%
Total Revenues	\$9,650	\$137,291	\$227,628	\$90,337	60.31%
Expenditures					
Salaries	\$4,707	\$32,950	\$115,872	\$82,922	28.44%
Fringe Benefits	\$1,576	\$11,967	\$47,135	\$35,168	25.39%
Travel/Training	-	\$885	\$9,000	\$8,115	9.83%
Supplies	-	\$11,440	\$15,400	\$3,960	74.29%
Purchased Services	\$2,632	\$29,514	\$35,000	\$5,486	84.33%
Interdepartment Charges	\$365	\$2,557	\$4,684	\$2,127	54.59%
Other Expenses	\$537	\$537	\$537	-	100.00%
Total Operating Expenditures	\$9,817	\$89,850	\$227,628	\$137,778	39.47%
Capital Outlay					
Total Expenditures	\$9,817	\$89,850	\$227,628	\$137,778	39.47%
Net Increase (Decrease)	(\$167)	\$47,441	-	(\$47,441)	0.00%
Equity:					
Governmental Fund Balance	-	\$1,664	-	(\$1,664)	0.00%

GIS Update

Ozaukee County Land Information Office – September 2023

The Land Information Office continues to provide accurate and up-to-date geospatial data and land records for Ozaukee County.

GIS data provided for Sheriff's Dept. Drones

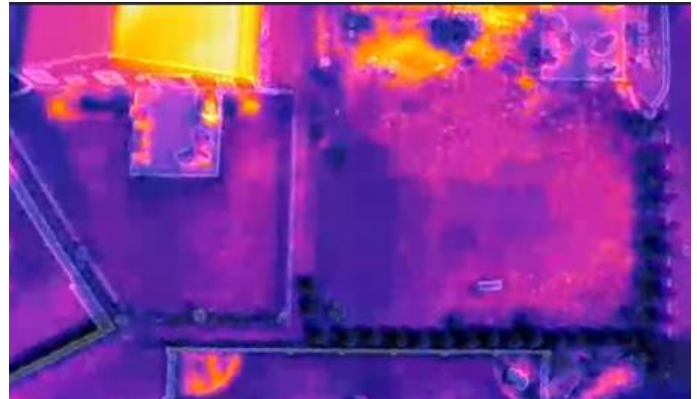
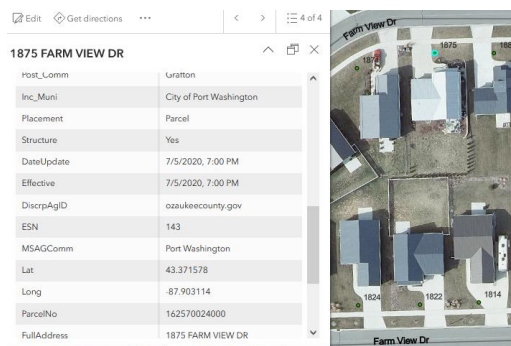
The Land Information Office has collaborated with the Sheriff's Department and Emergency Management in providing them with GIS feature layers to use with their drones.



The data is published online to a shared portal where it can then be downloaded to the drone software.

The initial feature layers requested were address points, road centerlines and hazardous chemical inventory (HAZMAT).

Each object in these layers has a number of attributes that can be viewed for more information, such as: municipality, lat/long coordinates, parcel owner, emergency responders, chemical name, impact zones, etc.



The sky literally is the limit to what the drones can be used for. Some current examples are: at special events (county fair), for search & rescue, HAZMAT, fire response, with their SWAT Team, on high-risk traffic stops, operations planning recon (search warrants), crash/crime scene documentation, recruitment video/picture and videos of training scenarios. They are also looking at implementing it with their crash reconstruction team.



Above: Chemical facility showing buffer zones for each chemical stored on site and thermal imaging of storage trailers.

The Land Information office is always available to assist municipalities, other county departments and the public with maps, special applications and datasets as requested.

If you have any questions, please feel free to contact our office at 262-284-8167.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 7, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary 2023 Wisconsin Clean Sweep Grant

BACKGROUND INFORMATION: WDATCP hosts an annual program for agricultural and household hazardous waste collection aid. This grant operates on a reimbursement basis and will provide funding to support our Ozaukee County Clean Sweep recycling event that was hosted on May 13, 2023. The goal of the Clean Sweep Program is to reduce the health and environmental risks posed by hazardous wastes and unwanted chemicals being mishandled and to properly dispose of them.

ANALYSIS: Through a competitive grant process in 2023, the WDATCP Clean Sweep Grant awarded Ozaukee County \$10,525.00.

FISCAL IMPACT: \$10,525.00

FUNDING SOURCE:

County Levy: \$35,000

Non-County Levy: \$10,525.00 Indicate source: WDATCP Clean Sweep Grant

RECOMMENDED MOTION: Approve the acceptance of the 2023 Clean Sweep Grant Application.

ATTACHMENTS:

- Clean Sweep 2023 (PDF)

NATURAL RESOURCES COMMITTEE



LAND & WATER MANAGEMENT DEPARTMENT

Vacant, Director
Edward J. Pfister, Sanitation & Zoning Coordinator
Geoff Schramm, Land & Water Coordinator
www.co.ozaukee.wi.us

FINAL REPORT

2023 DATCP Agricultural Chemical & Household Hazardous Waste Collection Grant

Dated, 6/15/23- Submitted by Geoff Schramm

On behalf of Ozaukee County I would like to thank the State of Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) for awarding Ozaukee County a 2023 Agricultural Chemical and Household Hazardous Waste (HHW) Collection Grant. It was decided by the Ozaukee County Board of Supervisors to hold an annual Clean Sweep Event to allow residents to plan for proper disposal of hazardous waste.

I am pleased to provide this final report summarizing the County's Agricultural Chemical and Household Hazardous Waste Collection.

A.) Program Overview

The Ozaukee County Clean Sweep Program is administered by the County Land & Water Management Department in partnership with the County Highway Department.

The Clean Sweep offered an opportunity for the public to properly dispose of agricultural chemicals, household hazardous waste, along with VSQG business hazardous waste and used tires. The temporary collection event was held Saturday, May 13, 2023 from 8 AM - Noon. The collection was held at the Ozaukee County Highway Facility in Cedarburg providing for a covered, drive-thru facility. Upon entering the collection site each vehicle was surveyed as to the type of material; from there they were directed to the proper collection point for off-loading.

In addition to the collection of agricultural chemicals and household hazardous waste, the county partnered with Liberty Tire Recycling from Auburndale, WI.

For the Agricultural and Household Chemical Collection participants were not required to pre-register as in the past. A \$20 participant was required for the hazardous waste collection part of the event.

Staffing for the Clean Sweep event included 4 Land & Water Conservation Staff. No issues or problems were encountered during the Clean Sweep Event.

B.) Event Participation

In total, the County's Clean Sweep Event had close to 200 participants resulting in the collection and proper disposal of 15,860 pounds of HHW, 0 pounds of Agricultural Hazardous waste, 0 pounds VSQG waste and the collection and recycling of 235 used tires. Participants were from all areas of the county.

C.) VSQG Services

No VSQGs participated in the county clean sweep event.

121 W. Main Street, P.O. Box 994, Port Washington, WI 53074
Phone: (262) 284-8270 Metro: (262) 238-8313 Fax: (262) 284-8367 Metro Fax: (262) 238-8367

Attachment: Clean Sweep 2023 (2023 Wisconsin Clean Sweep Grant)

D.) Public Information Program

A variety of methods were used to provide information to the public regarding the county Clean Sweep event including: County website, Facebook, newspaper articles and paid ads; distribution of posters, flyers and postcards at libraries & local government offices. A display promoting the Clean Sweep event was placed in the County Administration Center lobby. County Highway Department had lighted sign board on State Hwy 60 before the event to inform the public. Most local governments included information on their websites and their E-News Blast. Information was also provided to the public on alternatives to using hazardous waste products.

E.) Project Evaluation

Ozaukee County's 2023 Clean Sweep Collection was well received by county residents. Residents were thankful for the event. The Ozaukee County Board of Supervisors approved providing a Clean Sweep event on an annual basis which will provide residents an opportunity to plan ahead to properly dispose of their hazardous waste. All Ozaukee County partner agencies and volunteers, DATCP and Veolia Services were excellent partners to work with which helped to facilitate event planning and implementation.

As far as determining success; we believe our event was successful and look forward to the 2024 event. In addition to the DATCP grant the County Board supports this program and is committed to providing \$35,000 annually to support the collection and proper disposal of agricultural and household hazardous waste. The \$20 participant fee was well received. County residents appreciate the program and offered many thanks the day of the 2023 Clean Sweep event.

Expense Reimbursement and Match Worksheet

(Complete one worksheet for each grant type received)

Grant Type (check one): HHW ☒ Ag ☐ Grant Award: \$ Required Match: \$

IN-KIND MATCH DOCUMENTATION

Municipal or Volunteer Labor (list staff names)	Hours	Rate (Volunteer=\$10/hour)	Amount
Katie Vogeler	8	\$49.99	\$ 399.92
Geoff Schramm	24	\$40	\$ 960.00
Chase Brouillette	16	\$29.92	\$ 478.56
Sarah Kempen	24	\$32.52	\$780.48
Total Labor Costs (A)			\$ 2618.96
Building Rent or Lease (B)			\$ 0.00
Other Costs (Examples: ineligible waste collection costs covered by municipality, equipment rental, etc.)			
Printing promotional items to handout to the general public			\$ 1000.00
Click here to enter text.			\$ Enter amount
Click here to enter text.			\$ Enter amount
Total Other Costs (C)			\$ Enter amount
TOTAL IN-KIND MATCH (D) (sum of A, B, and C)			\$ 3618.00

LOCAL EXPENSES: FOR REIMBURSEMENT OR AS CASH MATCH

Labor: List staff names (Only continuous collections eligible for labor reimbursement.)	Hours/Unit	Unit Rate	Amount
Ozaukee County Levy Cash Match	Enter hrs/unit	Enter rate	\$ 31000.00
Click here to enter text.	Enter hrs/unit	Enter rate	\$ Enter amount
Click here to enter text.	Enter hrs/unit	Enter rate	\$ Enter amount
Total Labor Costs (E)			\$ 31000.00
Waste Disposal (from waste contractor invoices for each of the categories)			
Waste Collection Costs (for eligible chemicals)			\$ 26362.00
VSQG Costs (for DATCP subsidized ag pesticides/chemicals)			\$ 0.00
Total Waste Collection Costs (F)			\$ 26362.00
Supplies or Services (i.e. promotion/marketing, supplies, rent, volunteer food/beverage) – List items			
			\$ Enter amount
Click here to enter text.			\$ Enter amount
Click here to enter text.			\$ Enter amount
Total Supplies and Services (G)			\$ Enter amount
TOTAL REIMBURSABLE LOCAL EXPENSES (H) (sum of E, F, and G)			\$57362.00

Reimbursement Request

a. DATCP Grant Award	\$ 8130.00
b. Transferred amount to this grant (if any-up to 50% of Ag to HHW or vice versa)	\$ 2395.00
c. Transferred Unused Unwanted Prescription Drug grant funds	\$ 0.00
d. Total DATCP Grant Award Available (a+b+c)	\$ 10525.00
e. Total local reimbursable expenses (Line H from above)	\$ 57362.00
Reimbursement Request (Line d, or Line e if local expenses are less than award)	\$ Enter amount
Match: In-Kind Match (D from above)	\$3618.00
Cash Match	\$ 26760.00
Difference between local reimbursable expenses and DATCP award is "cash match" (e – d)	

Attachment: Clean Sweep 2023 (2023 Wisconsin Clean Sweep Grant)

Total Match: (In-kind + Cash Match) (NOTE: Total Match must be $\geq [(Grant\ Award/.75)-(Grant\ Award)]$)	\$ 30378.00
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Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary LWM Monthly Reports*

ATTACHMENTS:

- LWM August Newsletter (PUB)
- LWM Financials (PDF)

NATURAL RESOURCES COMMITTEE



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

AUGUST 2023



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Katie Vogeler, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Tony Austin, Technical Support Specialist
Sarah Kempen, Soil Health Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: LWM August Newsletter (LWM Monthly Reports)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews will begin when fields are planted, reviews taking place weekly.

♦ Best Management Practices Design and Certification

- Installation beginning this month
- More grass waterway projects have been started, completing TRM projects for DATCP/NRCS approval very long process Administration of Cost-Share Agreements (grants)
- 2023 SWRM bonded grant – \$53,500; SWRM SEG grant – \$25,000. CIG grant \$36,644.00. Additional DATCP SWRM Funds acquired for manure pit abandonment
- Ozaukee County awarded 2022/23 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

♦ Nutrient Management

- DATCP SEG money allocation has started 1 contract

♦ Environmental Education

- No participants with the conservation camp scholarship opportunities.
- Booth at the local fair

♦ NR151 Compliance Tracking

- No activity, 2 inspections occurring this month. Also dealing with heavy DNR presence this summer and following up on manure pit complaints.

♦ Manure Storage Ordinance

- CAFO expanding plans will be reviewed by WI DNR, LW Staff. I foresee a few CAFO's on the horizon, at some point the LWM will need to take a closer look at land base for manure.

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Next on the To Do List is to address bacteria sources of concern into ordinance regarding our MS4 Stormwater Permit, and interns will begin water infiltration tests.

♦ Buffer Initiative– Conservation Reserve Enhancement Program (CREP)

- 2 landowners have signed land into this program

♦ Wildlife Damage and Abatement

Deer donation program is still utilizing Schwai's meat and sausage, Fredonia to do the donated process of venison. Act 82 deer tags for a damaged field

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Ordered next years tree and shrubs waiting for nursery confirmations
- Pollinator Plant Sale—no activity

♦ Invasive Species

- We have several educational handouts on invasive species to be aware of/general practices to help stop the spread of particular species.

♦ Conservation/Clean Farm Families

7.b.1.a

- There was an excellent turnout for the events held since the last update, which included Families Behind the Farm, Pollinator Habitat Field Day, and stormwater booth at Ozaukee County Fair. We received positive feedback from all events and plan to continue in future years.
- Additional field events are scheduled for remainder of the year including grazing pasture, cover crop plot, manure management, and a u-drain silage pad. These will demonstrate the success these farmers are having implementing these practices.
- The total acres used to date for each implement are: airseeder-267 acres, interseeder-384 acres, and crimper-20 acres.
- Collaboration between multiple partners to create a demonstration video is in the works to highlight the members involved with the Ozaukee County Demo Farm work. Final product expected at the end of 2024.
- Grant applications are underway to secure funding for education, outreach, and health incentives. Application include DATCP PLW, FFLM, and TNC, all due September.



Sanitation Program

♦ Sanitation Ordinance

- Two new sanitation ordinance violations. Working with several property owners to resolve existing ordinance violations.
- Maintenance: 376 notices were sent in August; the Office of Corporation Counsel continues action with non-compliant owners; 8052 reports filed to date in 2023

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Twelve plan reviews; seventeen sanitary permits; seven final inspection reports, one abandonment permits filed, and one sanitary permit renewed.

♦ Miscellaneous

- Working with electronic sanitation permitting system along with LIO.



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- Two applicants for this month's meeting.

♦ Permits

- Five shoreland zoning permit for August.

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners.
- Working on shoreland ordinance changes.
- In fall of 2022, we completed our 5 year audit. On 4-19-2023 we received our informational approval rating letter of 8 offering a 10% discount on Flood Insurance. We will be audited again in 2027.
- Provided all lenders within the county CRS information.

♦ Non-metallic Mining Reclamation

- Meeting prospective new mine in the area at the end of the month.

Attachment: LWM August Newsletter (LWM Monthly Reports)

Ozaukee County Committee Report
General Fund Land and Water Management
 For the Eight Months Ending Thursday, August 31, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Intergovernmental Revenues	(\$111,294)	-	(\$184,667)	\$478,790	\$663,457	-38.57%
Public Charges for Services	\$88,593	\$2,393	\$84,709	\$154,010	\$69,301	55.00%
Licenses & Permits	\$67,769	\$8,460	\$79,696	\$101,000	\$21,304	78.91%
Other Revenue	\$45,913	-	\$38,110	\$67,600	\$29,490	56.38%
Total Revenues	\$90,981	\$10,853	\$17,848	\$801,400	\$783,552	2.23%
Expenditures						
Salaries	\$350,657	\$46,548	\$346,043	\$580,576	\$234,533	59.60%
Fringe Benefits	\$122,307	\$17,114	\$139,069	\$223,008	\$83,939	62.36%
Travel/Training	\$4,085	\$85	\$7,141	\$16,725	\$9,584	42.70%
Supplies	\$13,431	-	\$24,531	\$38,778	\$14,247	63.26%
Purchased Services	\$319,458	\$26,884	\$49,920	\$146,443	\$96,523	34.09%
Interdepartment Charges	\$32,302	-	\$24,938	\$44,309	\$19,371	56.28%
Grants	\$24,602	\$2,095	\$48,719	\$268,818	\$220,099	18.12%
Other Expenses	\$69,180	-	\$67,589	\$93,603	\$26,014	72.21%
Total Operating Expenditures	\$936,022	\$92,726	\$707,950	\$1,412,260	\$704,310	50.13%
Capital Outlay						
Buildings & Land	\$241,000	-	-	-	-	0.00%
Total Capital Outlay	\$241,000	-	-	-	-	0.00%
Total Expenditures	\$1,177,022	\$92,726	\$707,950	\$1,412,260	\$704,310	50.13%
Net Increase (Decrease)	(\$1,086,041)	(\$81,873)	(\$690,102)	(\$610,860)	\$79,242	112.97%
Equity:						
Assigned	(\$135,447)	-	(\$146,145)	-	\$146,145	0.00%
Due To / Due From	(\$829,561)	(\$86,076)	(\$629,979)	-	\$629,979	0.00%

Attachment: LWM Financials (LWM Monthly Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Blakesville Real Estate LLC, owner, 1122 North Astor Street, Milwaukee, Wisconsin 53202, and Karl M. Dickson, applicant, 1122 North Astor Street, Milwaukee, Wisconsin 53202, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The property is located in part of the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin. Parcel Number(s): 070021600300; 070021600400; 070021600500. Total Acreage to be Divided: approximately +/- 8.295 acres.

BACKGROUND INFORMATION: Blakesville Real Estate LLC, owner, 1122 North Astor Street, Milwaukee, Wisconsin 53202, and Karl M. Dickson, applicant, 1122 North Astor Street, Milwaukee, Wisconsin 53202, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The property is located in part of the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin. Parcel Number(s): 070021600300; 070021600400; 070021600500. Total Acreage to be Divided: approximately +/- 8.295 acres.

ANALYSIS: See attached staff report, map packet and conditions.

FISCAL IMPACT: Balance Current Year: NA Next Year's Estimated Cost: NA

FUNDING SOURCE: County Levy: NA Non-County Levy: X

Indicate source: Land Division Review Fee

RECOMMENDED MOTION: See attached staff report, map packet and conditions.

ATTACHMENTS:

- Certified Survey Map - Blakesville Real Estate LLC - Town of Port Washington (PDF)
- BlakesvilleRealEstate_TPort_NeighborLetter_8.28.23V2_FinalATS (PDF)
- P&P Dept_Blakesville_MapPacket (PDF)
- Wetland Delineation - Anzia, Hudlet and Pierce (PDF)
- StaffReportNRC_090723_BlakesvilleRealEstateMinorLandDivision_ATSFinal083023 (PDF)

NATURAL RESOURCES COMMITTEE

CERTIFIED SURVEY MAP NO. _____

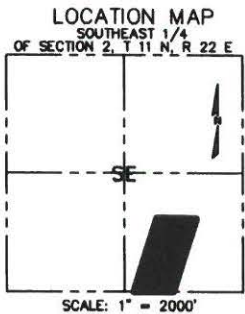
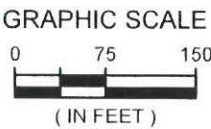
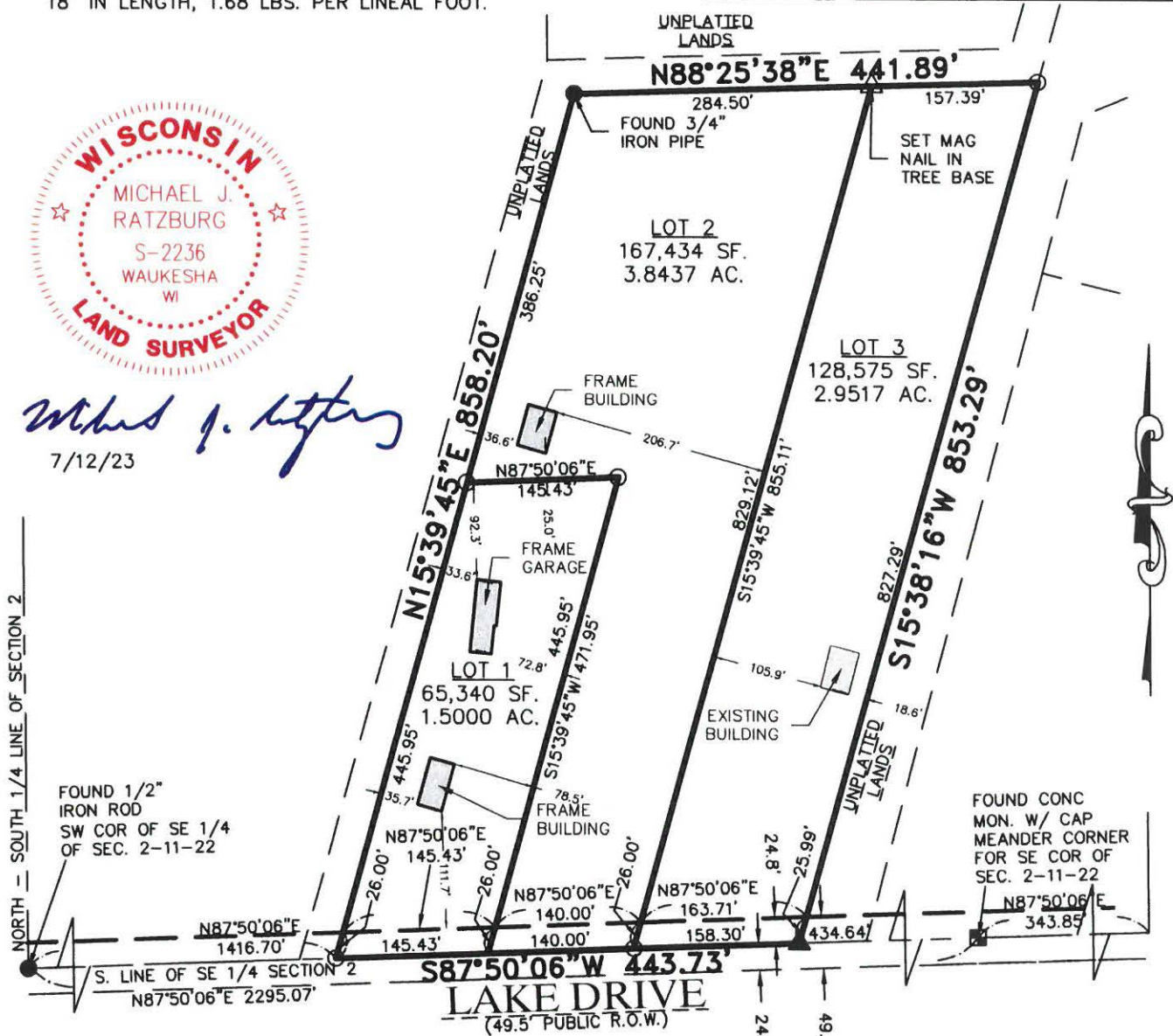
Part of the Southeast 1/4 of the Southeast 1/4 of Section 2,
Township 11 North, Range 22 East, in the Town of Port
Washington, Ozaukee County, Wisconsin.

ALL DIMENSIONS SHOWN ARE MEASURED TO THE
NEAREST HUNDREDTH OF A FOOT.
ALL BEARINGS ARE REFERENCED TO THE SOUTH LINE
OF THE SOUTHEAST 1/4 OF SECTION 2, T 11 N, R 22
E, WHICH BEARS NORTH 87°50'06" EAST. WISCONSIN
STATE PLANE COORDINATE SYSTEM, SOUTH ZONE.

- ▲ INDICATES FOUND MAG NAIL
- INDICATES FOUND 1" IRON PIPE
- INDICATES SET 1.315" O.D. IRON PIPE AT LEAST
18" IN LENGTH, 1.68 LBS. PER LINEAL FOOT.



Michael J. Ratzburg
7/12/23



raSmith
CREATIVITY BEYOND ENGINEERING
16745 W Bluemound Road
Brookfield, WI 53005-5938
(262) 781-1000
rasmith.com

S:\5165613\dwg\CS111L.dwg \ SHEET 1

Sheet 1 of 3

CERTIFIED SURVEY MAP NO. _____

Part of the Southeast 1/4 of the Southeast 1/4 of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin.

SURVEYOR'S CERTIFICATE

STATE OF WISCONSIN }
 :SS
WAUKESHA COUNTY }

I, MICHAEL J. RATZBURG, Professional Land Surveyor, do hereby certify:

THAT I have surveyed, divided and mapped part of the Southeast 1/4 of the Southeast 1/4 of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin, which is bounded and described as follows:

Commencing at the Southwest corner of the Southeast 1/4 of said Section 2; thence North 87°50'06" East along the South line of said Southeast 1/4, a distance of 1416.70 feet to a point on said South line and the point of beginning; thence North 15°39'45" East 858.20 feet to a point; thence North 88°25'38" East 441.89 feet to a point; thence South 15°38'16" West 853.29 feet to a point on said South line; thence South 87°50'06" West along said South line 443.73 feet to the point of beginning.

Said lands containing 361,349 square feet or 8.2954 acres.

THAT I have made the survey, land division and map by the direction of Blakesville Real Estate, LLC., owner.

THAT the map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

THAT I have complied with Chapter 236 of the Wisconsin Statutes and the Subdivision Ordinances of the Town of Port Washington in surveying, dividing and mapping the same.

July 12, 2023
Field date


MICHAEL J. RATZBURG
PROFESSIONAL LAND SURVEYOR S-2236



CERTIFIED SURVEY MAP NO. _____

Part of the Southeast 1/4 of the Southeast 1/4 of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin.

OWNER CERTIFICATE

Blakesville Real Estate, LLC., a company duly organized and existing under and by virtue of the laws of the State of _____, as owner, certifies that said corporation has caused the land described on this map to be surveyed, divided, dedicated and mapped as represented on this map in accordance with the Ordinances of the Town of Port Washington.

Blakesville Real Estate, LLC., does further certify that this map is required by S.236.10 or S.236.12 to be submitted to the following for approval or objection: Town of Port Washington.

IN Witness Whereof, Blakesville Real Estate, LLC., has caused these presents to be signed by _____, it's _____ on this ____ day of _____, 2023.
Blakesville Real Estate, LLC.

PERSONALLY came before me this _____ day of _____, 2023,
_____, the _____ of the above named company, to me known to be the person who executed the foregoing instrument, and acknowledged that he/she executed the foregoing instrument as such officer on behalf of the entity, by its authority.

(Notary Seal)

(print name)
Notary Public, State of Wisconsin
My commission expires _____

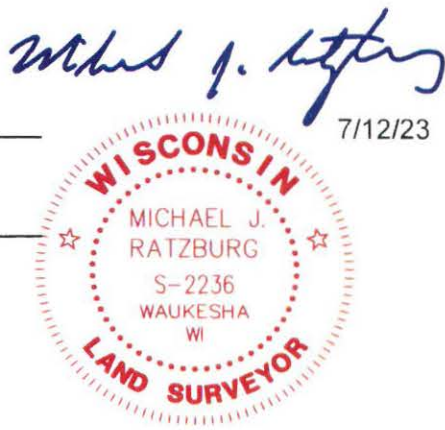
TOWN BOARD APPROVAL OF THE TOWN OF PORT WASHINGTON

This Certified Survey Map hereby APPROVED by the Town Board of the of the Town of Port Washington on

this _____ day of _____, 2023.

Date: _____
Mike Didier, Town Chairperson

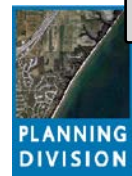
Date: _____
Heather Krueger, Town Clerk



Attachment: Certified Survey Map - Blakesville Real Estate LLC - Town of Port Washington (P&PDept_LandDivision_BlakesvilleRealEstateLLC_TPPortWashington)



PLANNING & PARKS DEPARTMENT



8.a.1.b

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Monday, August 28, 2023

TO WHOM IT MAY CONCERN AND ALL INTERESTED PARTIES:

OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE MEETING

NOTICE IS HEREBY GIVEN that a meeting of the Ozaukee County Natural Resources Committee will be held on **Thursday, September 7, 2023 at 9:00 a.m. in Room A-200 of the Ozaukee County Administration Center, 121 W. Main Street, Port Washington, WI 53074**

The public and all interested persons are invited to attend this meeting and/or comment on the proposed preliminary Certified Survey Map (CSM) and land division. Discussion and action by the Natural Resources Committee will follow the public comment. The Natural Resources Committee agenda can be found on the Ozaukee County website at: <https://www.ozaukeecounty.gov/agendacenter>. You are receiving this notification as a courtesy because your property is located adjacent to the proposed property land division. The public and all interested persons are invited to attend this public meeting and/or comment.

The land division CSM, supporting documents, and staff report are on file with the Ozaukee County Planning and Parks Department for review, Monday - Friday from 8:30 a.m. to 4:00 p.m. in Room 220, 121 W. Main St., Port Washington, WI 53074. To ensure that a staff member is available for assistance, please call us at the number listed at the bottom of this page prior to your visit. They will also be posted as part of the agenda for the Natural Resources Committee on the County website (noted above). If you have any questions, concerns, or comments on the land division / certified survey map, you are invited to attend the meeting and/or make your comments known. You may also send your written comments to the Department (navallone@ozaukeecounty.gov), and they will be read before the Committee.

Blakesville Real Estate LLC, owner, 1122 North Astor Street, Milwaukee, Wisconsin 53202, and **Karl M. Dickson**, applicant, 1122 North Astor Street, Milwaukee, Wisconsin 53202, are requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Port Washington.**

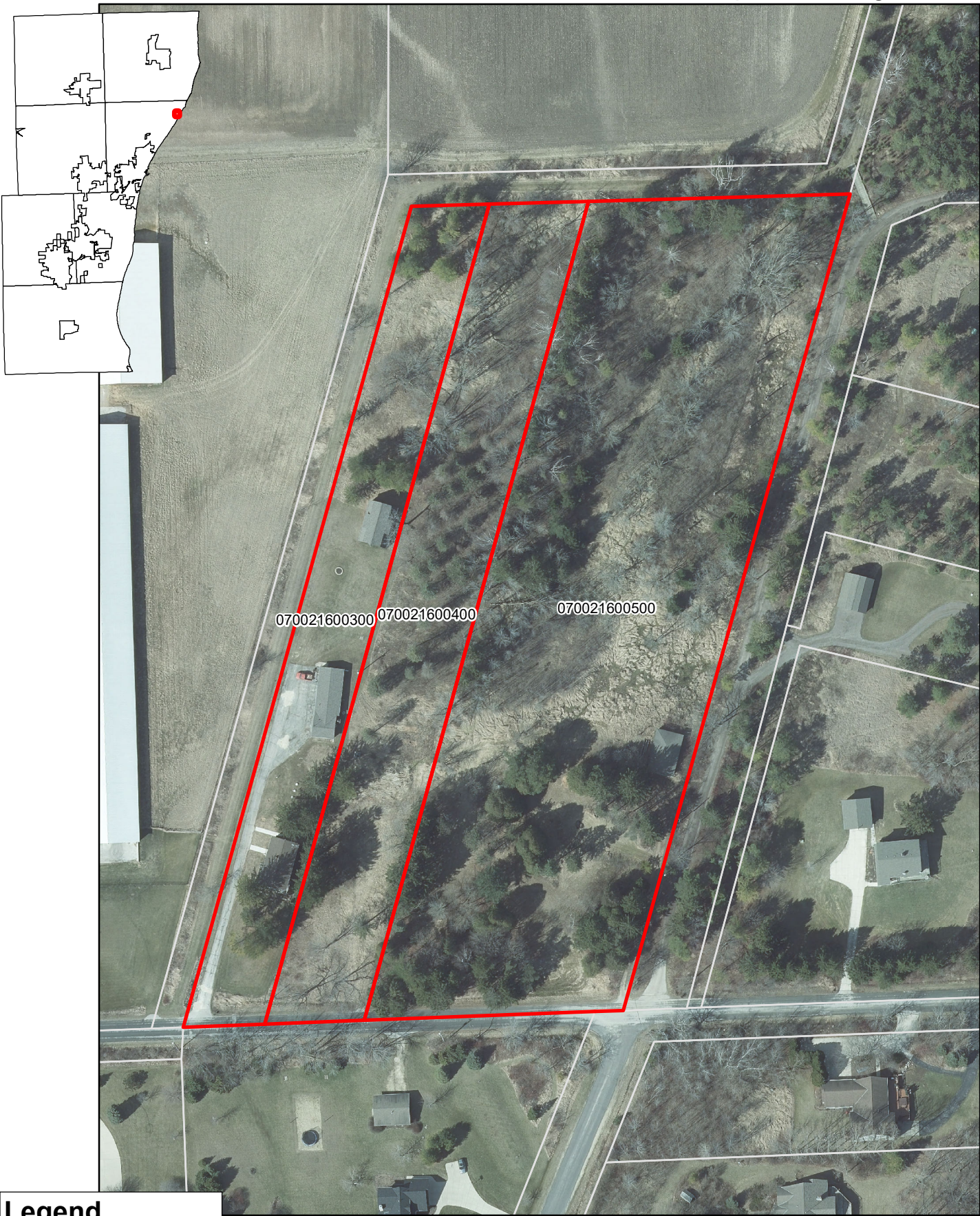
Affecting the following described real estate:

The Property, located on the 700 block of Lake Drive, **Town of Port Washington**, Ozaukee County, Wisconsin, being a division of part of the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin. **Parcel Number(s):** 070021600300; 070021600400; 070021600500. Total Acreage to be Divided: approximately +/- 8.2954 acres.

NRC Chairperson, Rob Holyoke
Natural Resources Committee

Location Map, Town of Port Washington

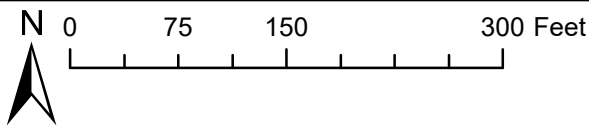
Part of the SE 1/4 of the SE 1/4, Section 2, Township 11N, Range 22E



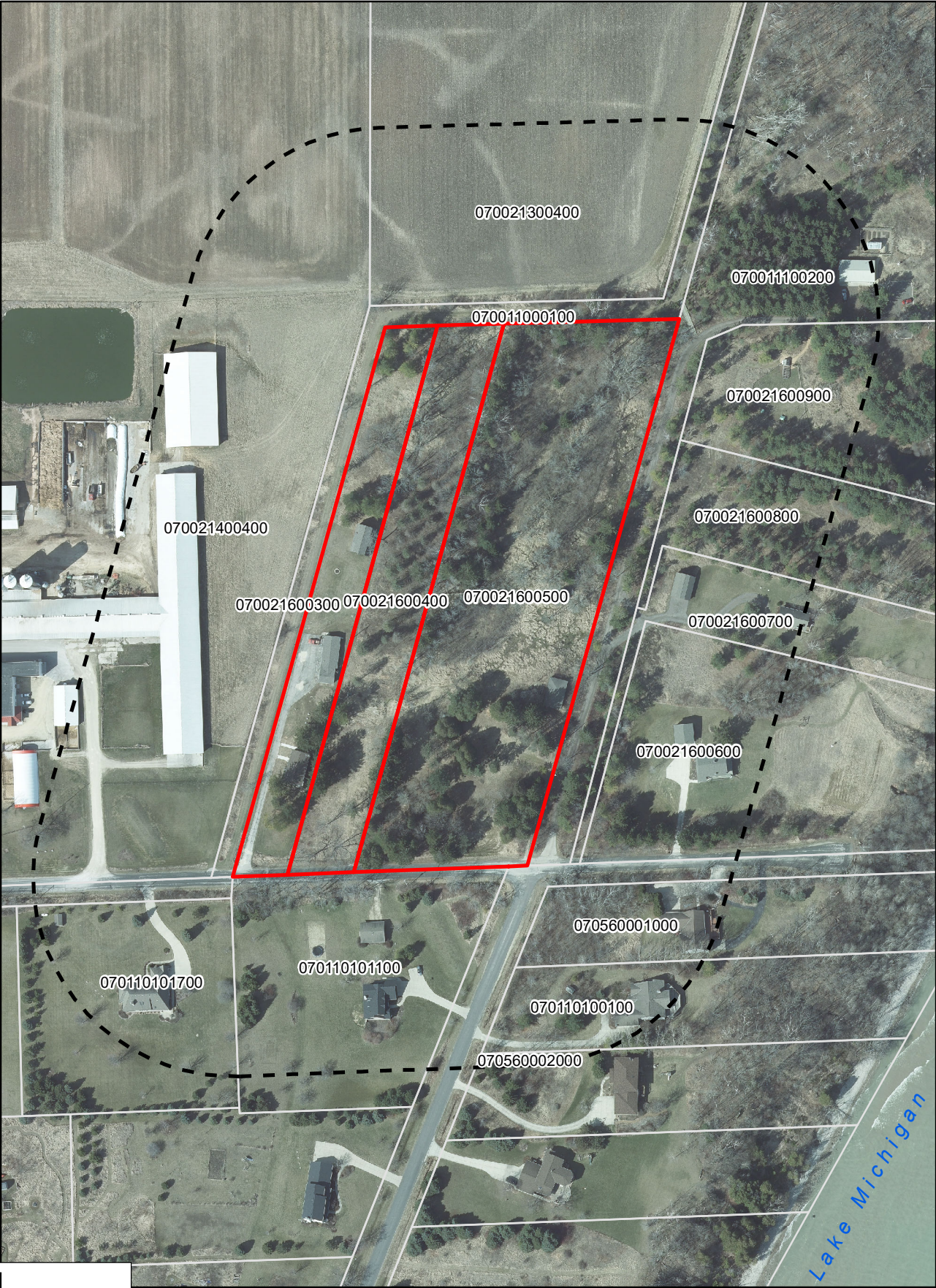
Legend

 Parent Parcels

 Parcel Boundary

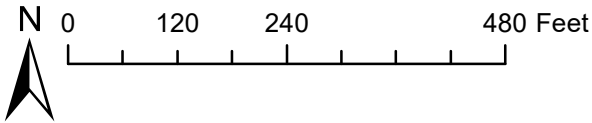


Blakesville Real Estate, LLC - Parcels 070021600300, 070021600400, 070021600500
Adjacent Landowners

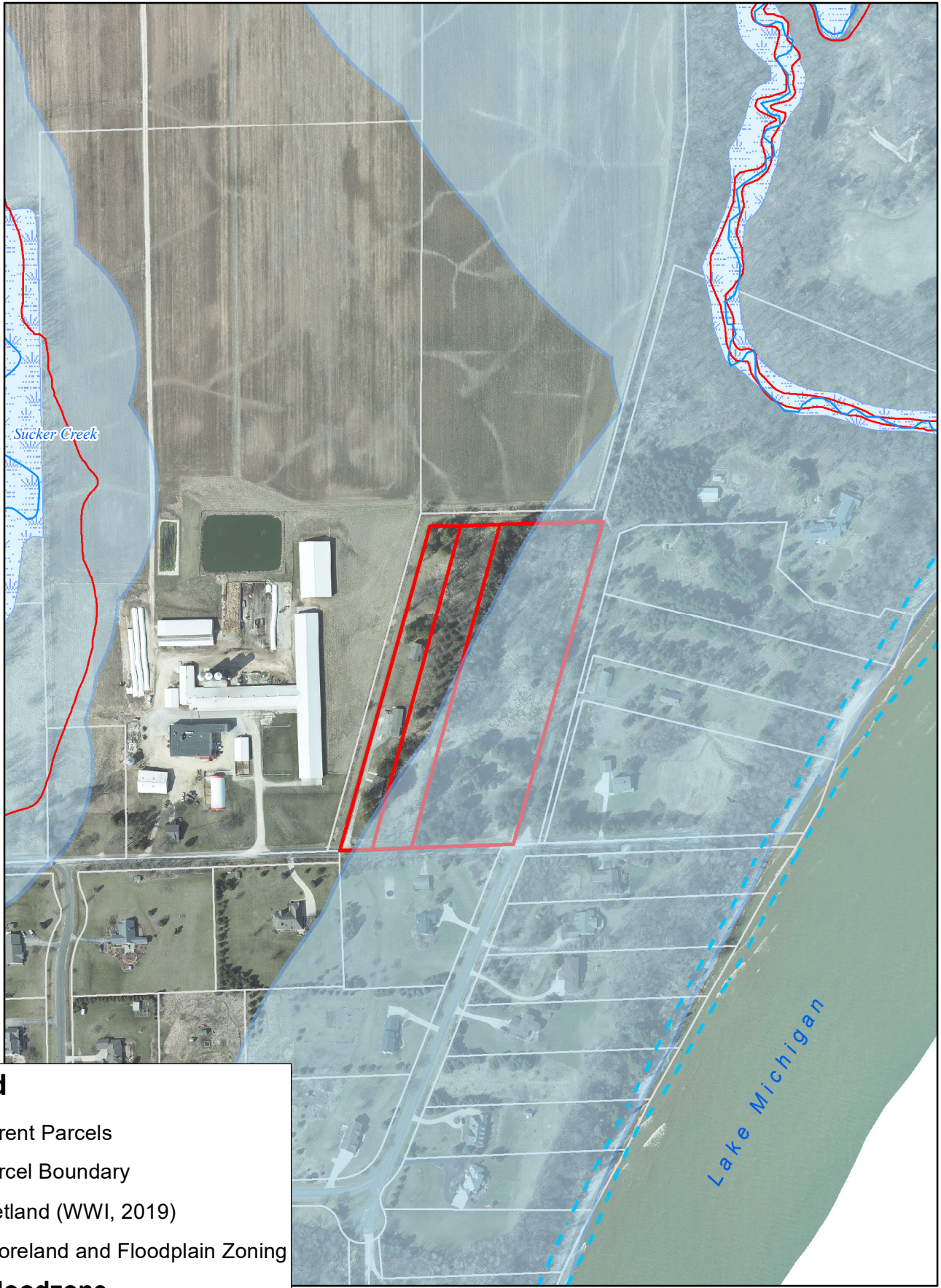


Legend

- Parent Parcels
- Parcel Boundary



Blakesville Real Estate, LLC - Parcels 070021600300, 070021600400, 070021600500
Hydrography



Legend

- Parent Parcels
- Parcel Boundary
- Wetland (WWI, 2019)
- Shoreland and Floodplain Zoning

FEMA Floodzone

- A
- AE - 100 Year Floodplain w/ BFE

Attachment: P&P Dept_Blakesville_MapPacket (P&PDept_LandDivision_BlakesvilleRealEstateLLC_TPportWashington)

Blakesville Real Estate, LLC -
Parcels 070021600300, 070021600400, 070021600500
Environmental Corridors

8.a.1.c



Legend

-  Parent Parcels
-  Parcel Boundary

Env. Corridor (SEWRPC, 2015)

-  INRA
-  PEC
-  SEC



0 75 150 300 Feet



Ozaukee County
August, 2023

Packet Pg. 31

Attachment: P&P Dept_Blakesville_MapPacket (P&PDept_LandDivision_BlakesvilleRealEstateLLC_TPportWashington)

8.a.1.c



 Parent Parcels

 Parcel Boundary



0 75 150 300 Feet



PLANNING
DIVISION

Ozaukee County
August, 2023

Packet Pg. 32

Blakesville Real Estate, LLC -
Parcels 070021600300, 070021600400, 070021600500
Ozaukee County 2035 Future Land Use Amendment 2

8.a.1.c



Legend

- Parent Parcels
- Parcel Boundary



0 75 150 300 Feet



Ozaukee County
August, 2023

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Attachment: P&P Dept_Blakesville_MapPacket (P&PDept_LandDivision_BlakesvilleRealEstateLLC_TPordWashington)

Map 9
2040 Land Use Plan
Town of Port Washington

Legend

- Municipal Boundaries
- Boundary Agreement

Land Use Designations

- Mixed Agriculture / Conservation Subdivision
- Lakeshore Planning Area
- Residential Transition
- Commercial Transition
- Knellsville Environs: Commercial / Industrial Area
- Knellsville Environs: Business / Residential Area
- Knellsville Environs: Office / Residential Area
- Public / Institutional
- Knellsville Planning Area

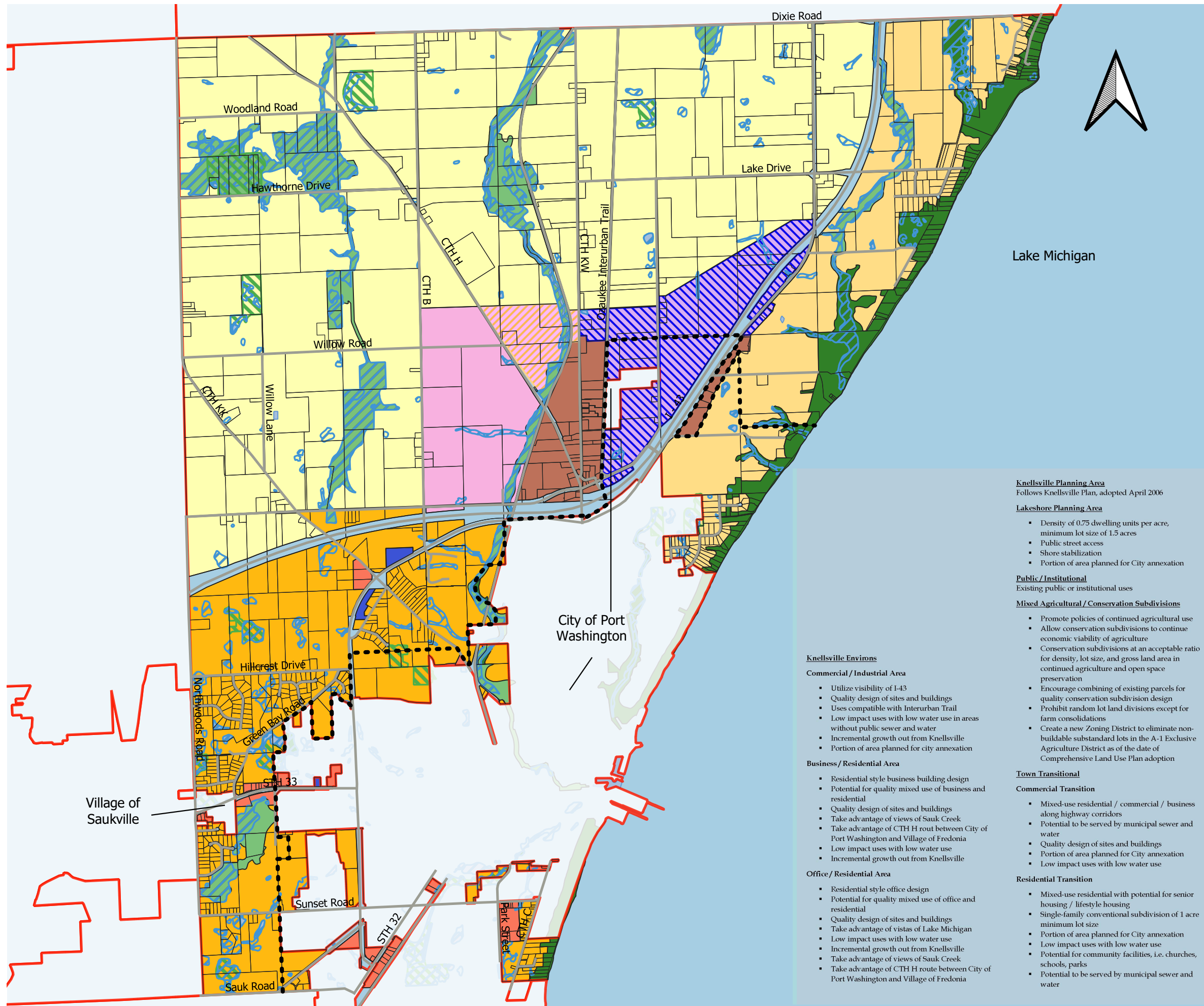
Environmental Features

- Primary Environmental Corridor
- Secondary Environmental Corridor
- Isolated Natural Resource Area
- Surface Water
- Wetlands

0 2,500 5,000 7,500 10,000 ft

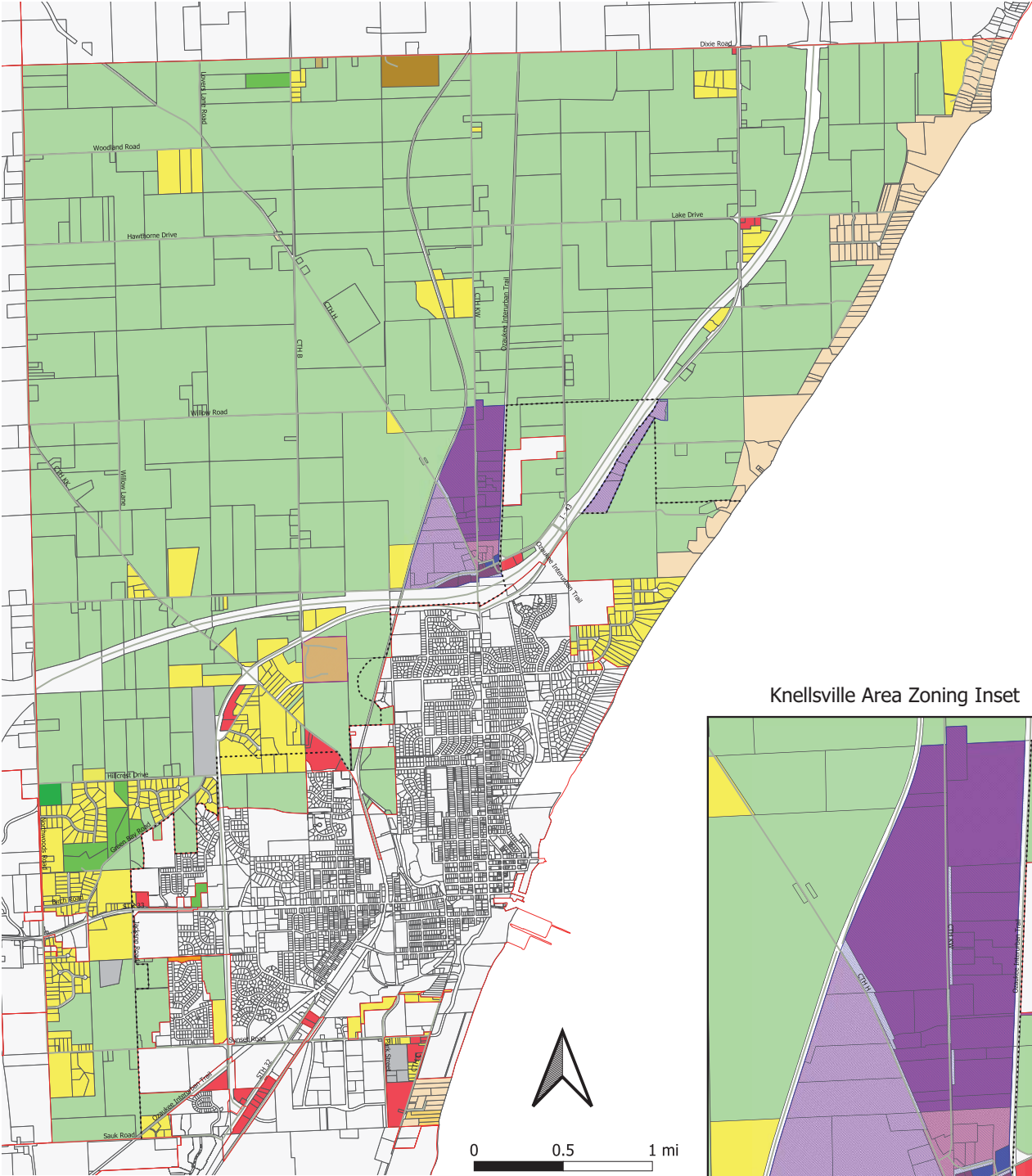
Prepared 4/12/2021

Source: Ozaukee County, SEWRPC, Trilogy Consulting, LLC, Wisconsin State Cartographer's Office

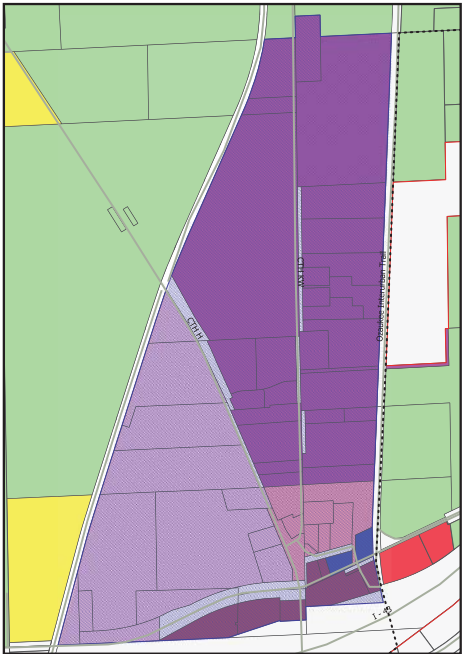


Town of Port Washington

Zoning Map



Knellsville Area Zoning Inset



Legend

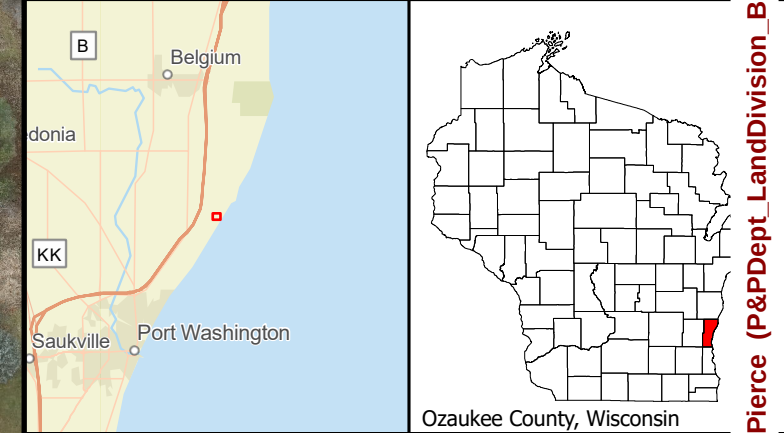
- | | | |
|-----------------------------|---------------------------------|--|
| Town Zoning | R-4 Residential | P-1 Park and Recreation |
| A-1 Exclusive Agriculture | TSD Town Square District | I Institutional |
| A-2 General Agriculture | B-1 Business | ACS-1 Agriculture / Conservation Subdivision |
| A-3 Agricultural Transition | B-2 Business | KOD Knellsville Overlay Standards District |
| R-1 Residential | BP-1 Business Park | PRD Planned Residential District Overlay |
| R-2 Residential | BP-2 Transitional Business Park | Ultimate City Border |
| R-3 Residential | M-1 Industrial | Municipal Boundaries |

Lake Drive Parcels
Blakesville Real Estate, LLC
Town of Port Washington

Wetland Boundary Map

Project #: 8741-10000
Drawn By: TPS
Approved By: TPS
Name: 2WetlandBoundary
Date Saved: 7/6/2023

Figure 2



- Legend
-  Culvert
 -  Sample Point
 -  Off-site Wetland
 -  Project Area (8.3 Acres)
 - Wetland 1 (5 Acres)
 -  Forested Wetland/Shrub-carr (3.2 Acres)
 -  Wet Meadow (1.8 Acres)





PLANNING & PARKS DEPARTMENT



8.a.1.e

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Staff Report – Natural Resources Committee – September 7, 2023

Blakesville Real Estate LLC, owner, 1122 North Astor Street, Milwaukee, Wisconsin 53202, and **Karl M. Dickson**, applicant, 1122 North Astor Street, Milwaukee, Wisconsin 53202, are requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance to create a division of land in the shoreland area, which results in a “minor land division”, a division of a lot, parcel or tract of land by the owner thereof or the owner's agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Port Washington.**

Affecting the following described real estate:

The Property, located on the 700 block of Lake Drive, **Town of Port Washington**, Ozaukee County, Wisconsin, being a division of part of the Southeast $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ of Section 2, Township 11 North, Range 22 East, in the Town of Port Washington, Ozaukee County, Wisconsin. **Parcel Number(s):** 070021600300; 070021600400; 070021600500. Total Acreage to be Divided: approximately +/- 8.2954 acres.

Section 7.1409 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance, “Review Criteria”, states that in accordance with Section NR 115.05 (4) of the Wisconsin Administrative Code, the Natural Resources Committee shall consider the following factors in its review of proposed land divisions:

- A) Hazards to the health, safety, or welfare of future residents of the land division
- B) Proper relationship to adjoining areas.
- C) Public access to navigable waters in accordance with Section 236.16 (3) of the Wisconsin Statutes
- D) Adequate stormwater management facilities
- E) Conformity to Federal, State, and local laws and ordinances including consistency with the adopted *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*.

The Planning and Parks Department finds that:

- 1) A Planning and Parks Department **Staff Advisory Review Meeting** for the proposed **Minor Land Division (by CSM)** application was held virtually on 4/25/23. Subsequent submittals, phone calls, and emails provided additional details and information.
- 2) The Planning and Parks Department finds that **portions of the parcel(s) (Property(ies))** to be land divided through a certified survey map **ARE under Ozaukee County Land Division Review Requirements and within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Ozaukee County is an “approving authority” on this minor land division / CSM. Ozaukee County shall be listed as an approving authority on the certified survey map.**
- 3) The Planning and Parks Department finds that the **lot sizes specified on the certified survey map conform to Section 7.0302**, “Lots Not Served by Public Sanitary Sewer”, where the minimum lot area shall be 20,000 sq. ft. and the minimum average lot width shall be 100 feet, with at least 100 feet of frontage at the ordinary high-water mark.
- 4) The Planning and Parks Department finds that **the parcel(s) (Property(ies)) DO NOT** contain portions of the **100-year floodplain. The 1% annual chance flood (100-year flood), also known as the base flood, is the flood that has a 1% chance of being equaled or exceeded in any given year. The Special Flood Hazard Area is the area subject to flooding by the 1% annual chance flood. Areas of Special Flood Hazard include Zones A, AE, AH, AO, AR, A99, V, and VE. The Base Flood Elevation is the**

Page 1 of 6 8/31/2023

121 W. Main Street, P.O. Box 994, Port Washington, WI 53074
Phone: (262) 284-8257 Metro: (262) 238-8257 Fax: (262) 284-8269

Packet Pg. 37

Attachment: StaffReportNRC_090723_BlakesvilleRealEstateMinorLandDivision_ATSFinal083023

water-surface elevation of the 1% annual chance flood) and is within a Zone X, according to National Flood Insurance Program (NFIP) Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) map for Ozaukee County, Wisconsin and Unincorporated Areas, Panel 129 of 270, Map Number 55089C0129F, Map Revised Date, December 4, 2007.

- 5) The Planning and Parks Department finds that **the minor land division by CSM shows a division of Lots 1 – 3, ranging from +/-1.5000 acres to +/-3.8437 acres, with all three Lots being less than or equal to 5 acres.** According to the current Ozaukee County Shoreland and Floodplain Zoning ordinance (Chapter 7.1400), a **“minor land division”** is a *division of a lot, parcel or tract of land by the owner thereof or the owner’s agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period.*
- 6) The Planning and Parks Department finds that the **Town of Port Washington 2035 planned land use is Lakeshore Planning Area (Town of Port Washington Planned Land Use Map April 2021 Amendment), and the existing Town of Port Washington zoning is Residential (R-1).** The applicant noted that the lot line adjustments resulting in three new lots are necessary to comply with the Town of Port Washington land division ordinance and zoning. The Department further finds that the Ozaukee County 2035 planned land use is Suburban Density (Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Amendment 2, December 2013). Therefore, the CSM and Town of Port Washington’s planned land use Lakeshore Planning Area is consistent with the Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Suburban Density. The preliminary CSM has been discussed with the Town of Port Washington.
- 7) The **NRCS SSURGO soils** for the *Property(ies)* (parcel(s)) are indicated on the Soils Exhibit Map and consist of the following soil types: **KnA—Kewaunee silt loam**, 0 to 2 percent slopes (**minor hydric component**); **KnB2 – Kewaunee silt loam**, 2 to 6 percent slopes, eroded (**minor hydric component**); **KoB2—Kewaunee silty clay loam**, 2 to 6 percent slopes, eroded; and **MaA—Manawa silt loam**, 0 to 3 percent slopes (**minor hydric component**). **Hydric (“wetland”) soils are noted in the above listing.** The majority of the eastern parcel and the southeastern portions of the two western parcels are within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Per the Ozaukee County Soil Survey (Table 5) on **limitations for and factors affecting Residential Development** it states for the Kewaunee silt loam (KnA), “Moderate; erodible soils; high shrink-swell potential”; for the Kewaunee silt loam (KnB2), “Moderate; erodible soils; high shrink-swell potential”; for Kewaunee silty clay loam (KoB2), “Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility”; and for Manawa silt loam (MaA) “Moderate; basements generally are wet; temporary high water table”. In addition, some of the above listed soil types have **limitations for and factors affecting onsite sewage disposal systems** according to the Ozaukee County Soil Survey (Table 5).
- 8) The Planning and Parks Department finds that the **soil borings, or otherwise specified locations for Private On-site Wastewater Treatment Systems (POWTS), WERE NOT** conducted and/or submitted for this CSM or the newly created lots. It is recommended that the soil test locations be conducted on Lots (1 through 3) for any potential future development identifying areas that are suitable for private onsite wastewater treatment systems (POWTS), especially given the hydric soils and wetlands on the property.
- 9) The Planning and Parks Department finds that **there ARE NOT known wetlands** per the new Wisconsin Wetland Inventory (WWI)/SEWRPC wetland map (WDNR 2019), the Ozaukee County NRCS Wetland Inventory maps, the Ozaukee County Private Wetland Inventory GIS database and/or the official County Shoreland and Floodplain Zoning maps; **HOWEVER, there ARE known wetlands identified per the submitted wetland delineation report dated August 3, 2023.** A wetland determination report (2023) has been submitted as part of the certified survey map review for Lots 1-3. **The delineated wetlands ARE NOT located on the CSM, and a text reference / label on the certified survey map sourcing the wetland data is also not included. Who conducted the wetland delineation for the Property(ies), when it was conducted, and when it was field located / surveyed and by whom is NOT included on the CSM. A WDNR and/or USACOE concurrence letter has been provided for the wetland delineations.**
- 10) The Planning and Parks Department finds that there is **no additional proposed road access** to the newly created parcels as part of this certified survey map. Existing access is off of **Lake Drive, an existing Town**

Road. The owners/agent **WILL NOT** require a County Highway Access Control permit based on access off of Lake Drive, a Town Road. A proposed drainage plan / grading plan was **NOT** provided for review for the certified survey map lots or access driveways.

- 11) **A general site grading, erosion control, proposed drainage, and stormwater management plan has NOT been provided as part of the certified survey map.** The location of any existing subsurface tiles and/or plans to destroy or reroute these tiles has **NOT** been provided to the Planning and Parks Department. The certified survey map **DOES NOT** specify the proposed location of construction phase erosion and sediment control measures. The Department **DID NOT** receive a copy of any received WPDES Construction Site Storm Water Runoff Permits from WDNR and/or corresponding determination letter.
- 12) The Planning and Parks Department finds that the CSM **DOES NOT** depict and/or by text reference the **County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area**. The **County Shoreland and Floodplain Zoning Jurisdictional Boundary/Area is regulated under County Ordinance**. The County ordinance states that the Shoreland and Floodplain Zoning Jurisdictional boundary is defined by "the area within the following distances from the ordinary high-water mark of navigable waters: 1,000 feet from a navigable lake, pond or flowage; 300 feet from a navigable river or stream or to the landward side of the 100-year regulatory floodplain boundary, whichever distance is greater". There is **NO** text reference note that the **County Shoreland Zoning Jurisdictional Boundary/Area is regulated under County Ordinance**.
- 13) The Planning and Parks Department finds that there **ARE NOT** primary environmental corridors as delineated by SEWRPC on the Property(ies). There **ARE NOT** other associated unregulated County planned park and open space sites, proposed recreation trails, secondary environmental corridors, natural areas, critical species habitats sites, critical aquatic habitat areas and/or sites of geological significance, as identified by SEWRPC, located on the parcel(s) (Property(ies)). *Per the Multi-jurisdictional Comprehensive Plan for Ozaukee County, rural density residential development may be accommodated in upland environmental corridors, provided that buildings are kept off steep slopes. The maximum number of housing units accommodated at a proposed development site within the environmental corridor should be limited to the number determined by dividing the total corridor acreage within the site, less the acreage covered by surface water and wetlands, by five. The permitted housing units may be in single-family or multi-family structures. When rural residential development is accommodated, conservation subdivision designs are strongly encouraged.*
- 14) There is **NOT** a navigable waterway(s) on the Property(ies) / (Parcel(s)); therefore, the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from this Property(ies) is not required. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody per Wis. Stats. Chapter 236. Sucker Creek is adjacent to the west.

The Planning and Parks Department has no objection to the land division and recommends approval of the Certified Survey Map with the following conditions and corrections:

- 1) **Any further future land division of these Properties (these parcels) resulting in a "subdivision" as defined by Wis. Stats. Chapter 236 as "a division of a lot, parcel, or tract of land by the owner thereof or the owner's agent for the purpose of sale or of building development, where: (a) The act of division creates five (5) or more parcels or building sites of 1 ½ acres each or less in area; or (b) Five (5) or more parcels or building sites of 1 ½ acres each or less in area are created by successive divisions within a period of five (5) years", will require CSM approval by Ozaukee County, in accord with Section 236, Wisconsin State Statutes, including public access requirements, in accord with Section 236.16 (3) Wisconsin Statutes, for subdivisions abutting on a navigable lake or stream or appropriate waivers and land dedications as specified by the County Planning Agency. Also, any successive land division (redivision) of this certified survey map and/or parcels within a five (5) year period will require approval by the Ozaukee County Planning and Parks Department and Ozaukee County Natural Resources Committee. As there **IS NOT** a navigable waterway(s) on the Property(ies) / (Parcel(s)), the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from these Property(ies) **DOES NOT** apply. Public access to navigable waterways is required within one-half mile**

intervals, as measured along the stream shore of a navigable waterbody under Wis. Stats. Chapter 8.a.1.e
 Furthermore, Ozaukee County SHALL BE listed as an approving authority/agency on the final certified survey map and a signature block included in the approvals.

- 2) The boundaries of the delineated wetlands AND a text reference SHALL be included on the CSM as to who conducted the wetland determination/delineation for the property(ies), when it was conducted, and when it was field located /surveyed. This will be required prior to the final CSM approval.
- 3) The CSM SHALL specifically depict (per the Ozaukee County Shoreland and Floodplain Zoning Maps) and correctly label the "Ozaukee County Shoreland Zoning Jurisdiction" boundary and provide a text note on the face of the CSM that "the areas within the County Shoreland Zoning Jurisdictional Boundary as depicted on the certified survey map and/or with text are subject to the provisions of the Ozaukee County Shoreland and Floodplain Zoning Ordinance".
- 4) A site grading, proposed drainage, stormwater management (as may be required) and erosion control plan shall be provided to the Land and Water Management Department for review and approval **PRIOR** to construction activities. In addition, a site grading, proposed drainage, stormwater management (as may be required) and erosion control plan **SHALL** be followed for building and development within the certified survey map and be in accord with the requirements of the WDNR NR 216, NR 151 and Wis. Stats. Chapter 30. Any construction activities should include erosion and sediment control measures (erosion control plan) that conform to the technical standards and specifications as outlined at the Wisconsin Department of Natural Resources website: <http://dnr.wi.gov/water/wm/nps/stormwater/techstds.htm> and in the *Wisconsin Construction Site Best Management Practice Handbook* (WDNR Pub. WR-222). The erosion control plan measures should be installed prior to construction activity to prevent sediment delivery off the property or into any nearby navigable waterways and wetlands. These controls must be maintained until the soil is adequately re-vegetated or otherwise protected to prevent erosion. Once the vegetation is adequate to prevent the erosion, the barriers shall be removed. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and limitations for residential, industrial or commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or development plans submitted as part of required County shoreland zoning permitting for these various development and construction activities. **Also, the location of any existing subsurface tiles and plans to destroy or reroute these tiles must be provided to the Land and Water Management Department for review and approval. In addition, the site-grading plan should include profiles and cross-sections of the proposed road / driveway grades, ditches and culverts and MUST be submitted for review by the Land and Water Management Department **PRIOR** to construction and development activity on the *Property*. The proposed CSM DOES NOT specify proposed stormwater management features or drainage easements. If any stormwater management features and/or drainage easements are proposed, the maintenance requirements, restrictive covenants and/or responsible party (ies) for any drainage easements must be specified or agreement referenced on the certified survey map along with the ability of the Town of Port Washington (as desired) and Ozaukee County to enter the drainage and stormwater management feature easements for inspection. Furthermore, all stormwater management features, and drainage easements need to be labeled and depicted on the certified survey map. When there is not a proposed change in land use resulting from the current land division, a text statement on the certified survey map referencing the requirement of the County Land and Water Management Department to review and approve of a site grading, drainage, stormwater management, and erosion control plan prior to any development or construction activities relating to this land division can be made in lieu of the above documentation being provided at the time of land division approval.**
- 5) A **Shoreland Permit from Ozaukee County** shall be required for filling, grading, lagooning, dredging, ditching and excavating activities as described in Section 7.0500 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance. For example, a Shoreland Permit may be required for the grading and excavating of roads, stormwater detention facilities and/or lots that are within the County Shoreland and Floodplain Zoning Jurisdictional Boundary. According to Section 7.0301, "No Filling in Floodplain Areas," for lots created after the effective date of this ordinance, no filling shall be permitted within the floodplain to accommodate those uses listed in Section 7.0809.D unless a variance is granted by the Board of Adjustment in accordance with Section 7.1206. Other filling activities in the Floodplain Districts shall be granted by Ozaukee County in accordance with Section 7.0803. The Board and applicant must be aware that if the project is approved, the Permit will not be issued until after the appeal period has expired. The appeal period runs for thirty (30) days after a public hearing. During that period, any interested party can appeal the decision, either approved or denied, to Circuit

Court. Any work done during this time is at the applicant's own risk. Any use permitted under Section 7. (Section 7.0502 and 7.0504) is subject to obtaining any **Shoreland Permits** required therein. Except where another section of the County ordinance specifically exempts certain types of development from this requirement, **a shoreland permit shall be obtained from the County Zoning Administrator according to Section 7.0500.**

- 6) **Mitigation of Impervious Surface Standards (Section 7.0600) and/or Requirements for Nonconforming Uses and Structures Located within the Shoreland Zone per the Shoreland Permit shall be according to Ozaukee County Ordinance Section 7.1001 (Mitigation Plan Requirements).** 7.0601 PURPOSE Establish impervious surface standards to protect water quality and fish and wildlife habitat and to protect against pollution of navigable waters. The following impervious surface standards shall apply to the construction, reconstruction, expansion, replacement or relocation of any impervious surface on a riparian lot or parcel and any non-riparian lot or parcel that is located entirely within 300 feet of the ordinary high-water mark of any navigable waterway. 7.0602 CALCULATION OF PERCENTAGE OF IMPERVIOUS SURFACE Percentage of impervious surface shall be calculated by dividing the surface area of the existing and proposed impervious surfaces on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark by the total surface area of the lot or parcel and multiplied by 100. Impervious surfaces described in Section 7.0605 shall be excluded from the calculation of impervious surface on the lot or parcel. If an outlot lies between the ordinary high-water mark and the developable lot or parcel and both are in common ownership, the lot or parcel and the outlot shall be considered one lot or parcel for the purposes of calculating the percentage of impervious surface. For properties within a condominium, the impervious surface calculations apply to the entire condominium property. 7.0603 GENERAL IMPERVIOUS SURFACE STANDARD Except as otherwise allowed in Sections 7.0604 through 7.0605 the county shall allow up to 15 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. 7.0604 MAXIMUM IMPERVIOUS SURFACE STANDARD A property may exceed the impervious surface standard under 7.0603 provided the following standards are met: A. For properties where the general impervious surface standard applies under Section 7.0603 a property owner may have more than 15 percent impervious surface but not more than 30 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. B. For properties that exceed the standard under Section 7.0603 but do not exceed the maximum standard under Section 7.0604(A) a permit can be issued for development with a mitigation plan that meets the standards found in Section 7.1000. 7.0605 TREATED IMPERVIOUS SURFACES Impervious surfaces that can be documented to demonstrate they meet either of the following standards shall be excluded from the impervious surface calculations under Section 7.0602 A. The impervious surface is treated by devices such as storm water ponds, constructed wetlands, infiltration basins, rain gardens, bio-swales or other engineered systems. B. The runoff from the impervious surface discharges to an internally drained pervious area that retains the runoff on or off the parcel and allows infiltration into the soil.
- 7) **Land disturbance and/or construction activities shall be in accord with Ozaukee County Ordinance Section 7.0600 (Impervious Surface Standards), WDNR NR 151 and 216 for stormwater management and construction site erosion control. Ozaukee County approval for these activities is conditional upon a Wisconsin Department of Natural Resources (WDNR) permit under NR 216 being obtained and a copy provided to the Ozaukee County Land and Water Management Department prior to any construction or development activities.**
- 8) **Removal of natural vegetation in the shoreland area (Section 7.0400, Removal of Shore Cover),** particularly along the area parallel to a navigable creek, except for removal of noxious weeds and dead, diseased or non-native invasive vegetation or according to a forester approved written silvicultural thinning plan, shall be minimized and in accordance with accepted forest management and soil conservation practices which protect water quality. In addition, in the strip of land 35 feet inland from the ordinary high-water mark, (buffer zone) the removal of trees and shrubs shall be limited as follows: 1. The County may allow routine maintenance of vegetation. 2. The county may allow removal of trees and shrubs in the vegetative buffer zone to create access and viewing corridors. Per Section 59.692(1f) (b), Wis. Stats, the viewing corridor may be at least 35 feet wide for every 100 feet of shoreline frontage. The viewing corridor may run contiguously for the entire maximum width of shoreline frontage owned. 3. The county may allow removal of trees and shrubs in the vegetative buffer zone on a parcel with 10 or more acres of forested land consistent with "generally accepted forestry management practices" as defined in Chapter NR 1.25(2) (b), Wisconsin Administrative Code, and described in department publication Wisconsin Forest Management Guidelines (publication FR-226), provided that vegetation removal be consistent with these practices. 4. The county may allow removal of vegetation within the vegetative buffer zone to manage exotic or invasive species, damaged vegetation, vegetation that must be removed to control disease, or vegetation creating an imminent safety hazard, provided that any

vegetation removed be replaced by replanting in the same area as soon as practicable. 5. The county authorize by permit additional vegetation management activities in the vegetative buffer zone. The permit issued under this subd. par. shall require that all management activities comply with detailed plans approved by the county and designed to control erosion by limiting sedimentation into the waterbody, to improve the plant community by replanting in the same area, and to maintain and monitor the newly restored area. The permit also shall require an enforceable restriction to preserve the newly restored area. B. Note: Section 59.692(1f)(a), Wis. Stats, prohibits counties from requiring a property owner to establish a vegetative buffer zone on previously developed land or expand an existing vegetative buffer zone. However, as part of a county shoreland mitigation standards, the establishment or expansion of the vegetative buffer may remain an option (see Section 7.1000) C. In shoreland areas more than 35 feet inland from the ordinary high-water mark, cutting of trees and shrubs shall be allowed when accomplished using accepted forest management and soil conservation practices which protect water quality.

- 9) **Soil borings have NOT been conducted and/or submitted to the Department and/or POWTS locations otherwise specified as part of this CSM. This land division DOES NOT assure "suitable" lots for building or development. As such, any future land division or development activities for this preliminary plat will require the review of soil borings to evaluate the need for any new, expanded or modified private on-site wastewater treatment systems (POWTS) PRIOR to any land disturbance activities unless holding tanks are otherwise a system of choice in the Town. Therefore, any new, expanded or modified private on-site wastewater treatment system (POWTS) will require additional review and permits from the Land and Water Management Department PRIOR to construction. Please arrange an appointment with Land and Water Management sanitation staff if you have questions regarding your future and current POWTS for this project. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and **limitations for POWTS**, and residential, industrial and commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or POWTS development plans submitted as part of required County permitting for these various POWTS development and construction activities. A soils exhibit has been produced for the certified survey map showing the soil types per the Ozaukee County Soil Survey (NRCS SSURGO soils) relative to the existing parcel. If new residential construction or other development is proposed, it is recommended that soil testing locations be added to the CSM before finalizing the CSM, especially given hydric soils and wetlands on the property. Final soil evaluations for new residential construction and/or development must be completed for each proposed lot in compliance with the Department of Commerce Administrative Code for the identified septic areas indicated on the certified survey map and/or site grading plans.**
- 10) **Additional permitting MAY be required by the U.S. Army Corps of Engineers (USACOE) under Section 404 of the Clean Water Act and by the Wisconsin Department of Natural Resources (WDNR) under Wisconsin State Statute Chapter 30 for wetlands and water quality certification (NR 103) issues associated with future development activities on the *Property(ies)*, including grading and development of the private driveways.**
- 11) All other required federal, state, county and local permits **SHALL BE** acquired prior to any construction or development activities.
- 12) According to the Ozaukee County Shoreland and Floodplain Zoning Ordinance, the **owner(s) or agent must submit the final CSM within 12 months of land division approval by the Natural Resources Committee**, unless an extension is requested in writing to the Planning and Parks Department and subsequently approved. If the certified survey map is approved conditionally **and** the conditions of the certified survey map approval have been met, **please provide the Planning and Parks Department with the ORIGINAL final CSM with a signature block for the Chairperson of the Natural Resources Committee. Please schedule a time for the final CSM to be signed. An Ozaukee County approval signature block should be added in the certifications on the certified survey map (CSM).**
- 13) **The certified survey map / land division is conditional upon the approval of the land division / CSM by the Town of Port Washington.**

END – NA_ATS_08302023

Cc: WDNR - Water Regulation and Zoning Specialist, Sarah Szabo
 WDNR – Water Resources Engineer, Peter Wood
 Ozaukee County – Land and Water Management Department – Director LWMD, Katie Voegler
 Ozaukee County – Highway Department – Director of Public Works, Jon Edgren
 Town of Port Washington – Town Municipal Clerk, Heather Krueger
 Owner(s) – Blakesville Real Estate LLC

RESOLUTION NO. (ID # 9557)

APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL
RESOURCES LAKE MONITORING AND PROTECTION NETWORK GRANT TO
SUPPORT AQUATIC INVASIVE SPECIES VEGETATION MONITORING AND
EDUCATION AND OUTREACH ACTIVITIES ON INLAND LAKES AND THE
MILWAUKEE RIVER IN OZAUKEE COUNTY

WHEREAS, the Ozaukee County Planning and Parks Department is applying for Wisconsin Department of Natural Resources (WDNR) non-competitive Lake Monitoring and Protection Network grant funding; and

WHEREAS, the primary goal of the project is to fund County and partner activities to monitor aquatic invasive species (AIS) of vegetation and participate in education and outreach activities on inland lakes and the Milwaukee River in Ozaukee County; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, this project is consistent with the adopted *Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035*, the adopted *Park and Open Space Plan for Ozaukee County*, the *Land and Water Resource Management Plan for Ozaukee County 2021-2030*, the County Board endorsed *Regional Water Quality Management Plan for Southeastern Wisconsin 2000* prepared by the Southeastern Wisconsin Regional Planning Commission (SEWRPC) and the adopted *Farmland Preservation Plan for Ozaukee County*; and

WHEREAS, the project is also complimentary and consistent with other grant funded projects being implemented within the Fish Passage Program and the overall Ecological Division; and

WHEREAS, the project will support education and outreach programming for landowners and other organizations and municipalities and training of volunteers to conduct monitoring efforts over the long term. In addition, the Department will partner (contract) with the Southeastern Wisconsin Regional Planning Commission to conduct AIS and selective water quality monitoring/surveys; and

WHEREAS, the Lake Monitoring Protection Network provides annual support to network cooperators (counties) for lake monitoring and AIS prevention activities, with the projected 2023 Ozaukee County allocation of approximately \$11,500 with no required matching funds, but match will be provided by in-kind Department staff time, travel, supplies and contractual funds; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a WDNR Lake Monitoring Protection Network Grant application, accept and sign a grant agreement between Ozaukee County the WDNR, act as the primary contact on the project, submit interim and/or final reports to the WDNR to satisfy the grant agreement, submit grant reimbursement requests to the WDNR along with necessary supporting documentation, and sign and submit other required documentation and take necessary

actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost share agreement; may perform force account work; will maintain the completed project in an attractive, inviting, and safe manner; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 4th day of October 2023.

SUMMARY: Application and acceptance by the Planning and Parks Department of a Wisconsin Department of Natural Resources Lake Monitoring Protection Network Grant to support aquatic invasive species vegetation monitoring and education and outreach and activities on inland lakes and the Milwaukee River in Ozaukee County.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES LAKE MONITORING AND PROTECTION NETWORK GRANT TO SUPPORT AQUATIC INVASIVE SPECIES VEGETATION MONITORING AND EDUCATION AND OUTREACH ACTIVITIES ON INLAND LAKES AND THE MILWAUKEE RIVER IN OZAUKEE COUNTY

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Lake Monitoring Protection Network (LMPN) Grant Program. Specifically, this grant will fund County activities to survey and monitor aquatic invasive species (AIS) of vegetation and water quality conditions and conduct AIS education and outreach activities on inland lakes and the Milwaukee River in Ozaukee County. Primary activities would include providing education and outreach programming for landowners and other stakeholder organizations (e.g., homeowners associations) and municipalities (e.g., Village of Thiensville and Grafton) and training of volunteers to conduct monitoring and control efforts over the long term. In addition, the Department will partner (contract) with the Southeastern Wisconsin Regional Planning Commission (SEWRPC) to conduct AIS and selective water quality monitoring/surveys. This project is a continuation of Department efforts to monitor and control invasive species and provide education and outreach programming through the Fish Passage Program and overall Ecological Division. This project is also supported by the [County Park and Open Space Plan <https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035 <http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) “Agricultural, Natural, and Cultural Resources Element” with the goals and objectives of the “General Natural Resource Issue” to preserve and enhance Ozaukee County’s natural resources, including Lake Michigan, open space and agricultural land, “Surface and Groundwater Resources and Watersheds Issue” to protect and enhance water quality (page 271) and “Invasive Species Issue” to protect Ozaukee County’s naturally occurring bio-diversity by controlling invasive species (pages 72, 271, 273, 276-277, 283, 287 - 288) [the goals and objectives of the Land and Water Resource Management Plan <http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) for Ozaukee County: 2021-2030 [-<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/ca](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/ca)

[pr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf](#)> to protect and preserve land and water resources, control invasive species and provide educational programming regarding land and water issues and engaging homeowners on best management practices, including education about invasive species (pages 189-191, 197-201), and recommendations of the [SEWRPC Regional Water Management Plan for Southeastern Wisconsin 2000](#) <<https://www.sewrpc.org/SEWRPCFiles/Publications/pr/pr-030_vol-03_regional_water_quality_management_plan_2000.pdf>> to develop and implement water quality monitoring programs (pages 99 - 102). This grant opportunity is also identified as an agricultural, natural and cultural resource program available in Ozaukee County to advance the goals of the [Farmland Preservation Plan for Ozaukee County](#) <<https://www.co.ozaukee.wi.us/871/Farmland-Preservation-Plan>> which includes goals to address invasive species and protect and improve water quality (Appendix J-6, section VI-13 - VI-15).

ANALYSIS: Proposals to the WDNR LMPN grant program are due November 15, 2023. The projected Ozaukee County allocation is approximately \$11,500, and no project match is required, but will be provided by in-kind Department staff time, travel, supplies and contractual funds (e.g., SEWRPC).

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: \$4,500 (Additional Program Revenue of \$11,500)

FUNDING SOURCE:

County Levy: X Non-County Levy: X

Indicate source: WDNR LMPN Grant and in-kind Department staff time, travel, supplies and contractual funds (e.g., SEWRPC).

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for application and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources - Lake Monitoring Protection Network grant program for aquatic invasive species vegetation monitoring and education and outreach activities on inland lakes and the Milwaukee River in Ozaukee County.

ATTACHMENTS:

- P&P_Dept_WDNR LMPN_RFP (PDF)
- Grant Application Summary_WDNLMPN_AIS_WQ_E&D_ATSFinal083023 (PDF)
- P&P_Dept_Ozaukee County Lakes (PDF)

NETWORK COOPERATIVE SERVICES

Network cooperative services to be provided under an agreement created under this program include one or more of the following activities:

- Training network participants and coordinating lake monitoring, aquatic invasive species monitoring, watercraft inspection, aquatic invasive species prevention programs, and entry of data into the department's statewide SWIMS database.
- Managing and distributing supplies and equipment necessary for network activities.
- Providing shipping and handling of samples and specimens.
- Entering data in SWIMS, using software, or conducting other data management tasks necessary for managing network participants or tracking and reporting network activities.
- Analyzing, reporting, and disseminating reports and results.
- Providing technical assistance to a grantee or grant applicant for aquatic invasive species prevention and/or control.
- Coordinating communication among network participants.
- Increasing network coverage through education and outreach and expanding the capacity of network participants to conduct network activities.
- Conducting any network activity, described below.
- Providing other services approved by the department.

NETWORK ACTIVITIES

Network participants will implement established lake monitoring and protection programs or employ other program-approved protocols to monitor and protect lake ecosystems. Network activities include any of the following:

- Participating in the Citizen Lake Monitoring Network (CLMN).
- Collecting and reporting other chemical, biological, or physical data on lakes and lake ecosystems, including data on water levels, lake ice extent and duration, aquatic life, and shoreline habitat conditions.
- Early detection monitoring for aquatic invasive species.
- Participating in a department-approved watercraft inspection program.
- Participating in the purple loosestrife biocontrol program.
- Participating in other aquatic invasive species prevention campaigns and lake protection activities as approved by the department.

AIS PREVENTION PRIORITIES

AIS prevention strategies generally employ two complementary strategies: containing AIS to locations they already occur and shielding lakes that are vulnerable but aren't yet colonized. The department publishes a list of lakes that are considered high priority for containment or shielding. For more information on the containment vs. shielding framework, strategies that are compatible with each approach, and the list of high-priority lakes, see [Appendix H: Aquatic Invasive Species Prevention](#).

NETWORK PARTICIPANTS

Network participants include groups and individuals from the community that have completed approved training to carry out network activities. Network participants will be provided access to equipment through the network cooperator to carry out these activities while maintaining performance standards.

GRANT APPLICATION SUMMARY

Project Name: Aquatic Invasive Species Vegetation Monitoring and Education and Outreach Activities on Inland Lakes and the Milwaukee River in Ozaukee County
Grant Name/Agency: WDNR Lake Monitoring Protection Network **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$16,000 **Grant Match Required:** 0% **Exp Acct. Rev Acct.** **Preparer:** Tina Kroening **Approver:** Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 71, 271, 273, 276-277, 283, 287-288)
- POSP for Ozaukee County (P. 77-92, 111)
- Land and Water Resource Mgmt Plan for Ozaukee County: 2021-2030 (P. 189-191, 197-201)
- SEWRPC Regional Water Quality Mgmt Plan for SE WI 2000 (P. 99-102)
- Farmland Preservation Plan for Oz Co (Appendix J-6, section VI-14)

Project Scope and Expectations

- Aquatic invasive species and water quality monitoring on inland lakes and Milwaukee River in Ozaukee Co.
- Education and outreach programming regarding aquatic invasive species and water resources

Other Grants Supporting Project**Status****Amount**

\$0

\$0

\$0

\$0

Project Partners:

- Ozaukee County
- Private Landowners within Ozaukee County
- WDNR
- OWLT

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE**Operational Expense****\$**

Staff (Wage & FB) \$10,200

Supplies \$500

Travel \$800

Capital Expense**\$****TOTAL \$11,500****% PROJECT 72%****GRANT/PROJECT MATCH****Operational Match****\$**

Salaries & Benefits \$1,300

Contractual (SEWRPC) \$3,000

Travel \$200

Other Grants**\$****TOTAL \$4,500****% MATCH 28%****GRANT SUPPORTED STAFF****Position****\$**

Conservation Biologist

Nat Res & GIS Tech

Department Intern

TOTAL**\$0****DEPARTMENT REVENUES****Department****\$**

Staff \$10,200

Travel \$800

Supplies \$500

TOTAL**\$11,500****Project Risks:**

- Weather/site conditions
- Timelines

Comments

- Continuation of AIS monitoring and education programming
- Non-federal match for other grants

Major Milestones**Date**

Grant Acceptance

Jan-24

AIS and Water Quality Monitoring

Oct-24

Education and Outreach

Oct-24

End of Grant Period

Dec-24

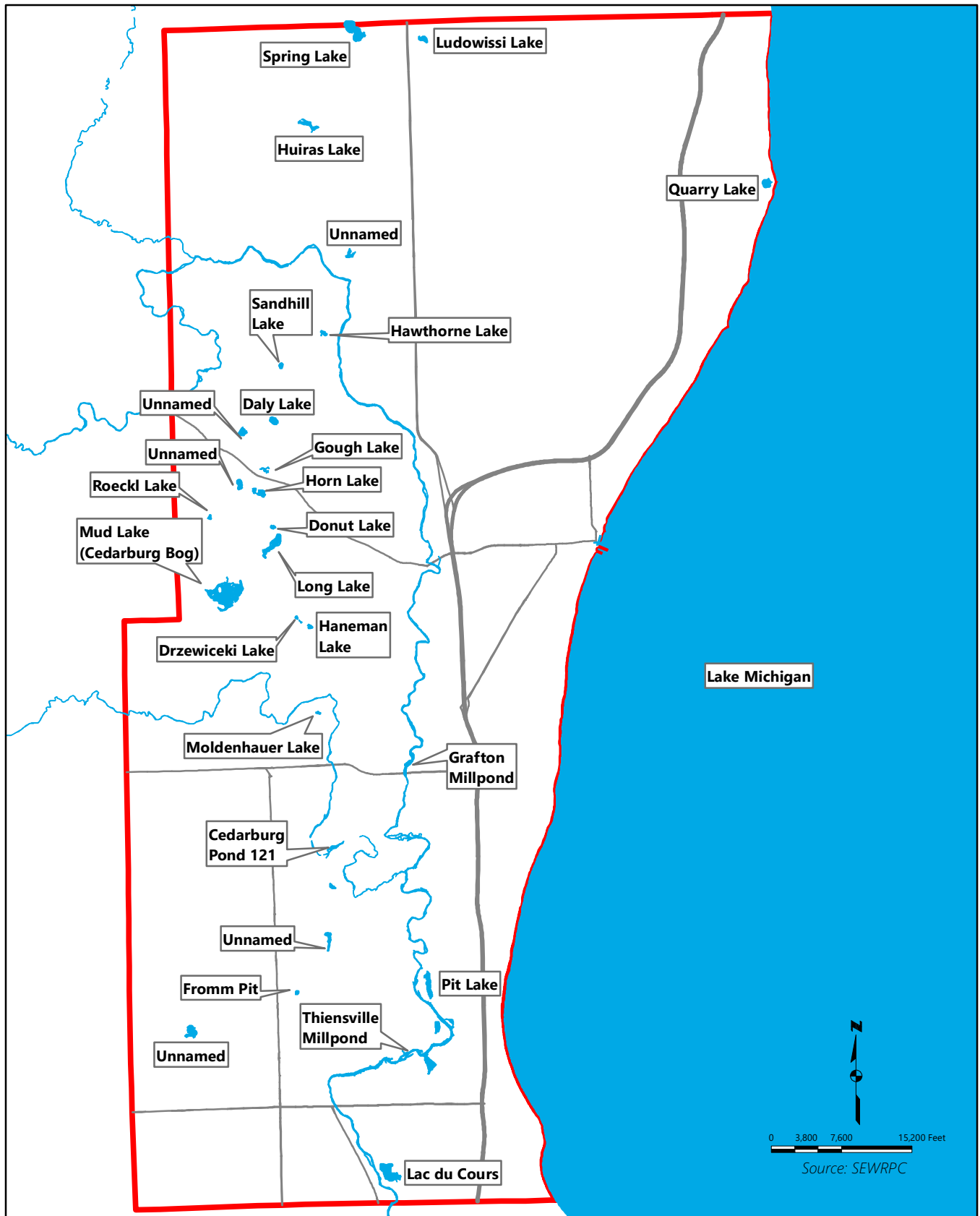
Duration:

1 Year

Extension:

NA

Map 1
Ozaukee County Lakes Over Ten Acres and/or Named



RESOLUTION NO. (ID # 9558)

APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES SURFACE WATER MANAGEMENT – SURFACE WATER EDUCATION GRANT TO SUPPORT FISHERIES MONITORING AND EDUCATION AND OUTREACH ACTIVITIES IN OZAUKEE COUNTY

WHEREAS, the Ozaukee County Planning and Parks Department is applying for Wisconsin Department of Natural Resources cost share Surface Water Management - Surface Water Education Grant funding under a competitive request for proposals; and

WHEREAS, part of the mission of the Planning and Parks Department is to provide an opportunity for local residents and visitors to appreciate and enjoy the natural resources in Ozaukee County through the increased awareness, education, and stewardship of our local ecology; and

WHEREAS, financial aid is required to carry out the monitoring, education and outreach activities required to achieve department goals; and

WHEREAS, this project is consistent with the adopted *Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035*, the adopted *Park and Open Space Plan for Ozaukee County: 2035*, and the *Ozaukee County Land and Water Resource Management Plan*; and

WHEREAS, the overall project objectives are to educate the public about the importance, function and preservation of surface waters in the county with direct, substantial citizen involvement; and

WHEREAS, this project will consist of fisheries monitoring events, utilizing local volunteers and partnerships with area nature centers and universities and ongoing maintenance and monitoring of the underwater camera at the Milwaukee River Mequon - Thiensville fishway; and

WHEREAS, the Wisconsin Department of Natural Resources Surface Water Management - Surface Water Education grant will provide up to 67% of the total project cost and required matching funds will be provided by in-kind Department staff time, travel, equipment and supplies; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a Wisconsin Department of Natural Resources Surface Water Management - Surface Water Education grant application, accept and sign a grant agreement between Ozaukee County and the WDNR, act as the primary contact on the project, submit interim and/or final reports to the WDNR to satisfy the grant agreement, submit grant

reimbursement requests to the WDNR along with necessary supporting documentation, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost share agreement; may perform force account work; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 4th day of October 2023.

SUMMARY: Application and acceptance by the Planning and Parks Department of a Wisconsin Department of Natural Resources Surface Water Management - Surface Water Education grant to Support Fisheries Monitoring and Education and Outreach Activities in Ozaukee County.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES SURFACE WATER MANAGEMENT – SURFACE WATER EDUCATION GRANT TO SUPPORT FISHERIES MONITORING AND EDUCATION AND OUTREACH ACTIVITIES IN OZAUKEE COUNTY

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a Surface Water Restoration grant application to the Wisconsin Department of Natural Resources (WDNR) Surface Water Management (SWM) Surface Water Education (SWE) grant program to support fisheries monitoring and education and outreach activities in Ozaukee County. Specifically, this grant will fund Department activities to assess fish communities through backpack electrofishing surveys at multiple sites and will require the assistance of citizen volunteers in coordination with area nature centers and universities. Activities will also include maintenance and monitoring of the underwater Milwaukee River Mequon-Thiensville Fishway camera while documenting passage of fish species such as Lake Sturgeon or aquatic invasive species. Project activities will have direct, substantial citizen involvement and address monitoring needs while providing education and outreach opportunities to volunteers and students. The WDNR SWM SWE grant will support provide for staff support to complete these project activities. The Department has successfully completed similar education and outreach projects under WDNR Citizen Based Monitoring funding in 2012, 2013, 2014, 2015, 2016, and 2017 supporting support wildlife, avian, and fisheries monitoring in Ozaukee County. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> related to the identified opportunities for education within natural areas (P. 63, 65, 82, 170), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of a public education component in projects relating to water resources and invasive species ((P. 271, 278, 514)), and [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to priority issues of education, including but not limited to public education about land and water issues, engaging home owners on best management practices, and continuing education about invasive species (pages P. ii, v, vi, 3, 170, 189, 191, 214).

ANALYSIS: Full proposals to the WDNR SWM SWE program are due November 15, 2023. The WDNR SWM SWE grants cover up to 67% of the total project cost with a funding cap of \$5,000 under the education project category. Project match will be provided by in-kind Department staff time, travel, equipment and supplies; (\$2,463) for a total project cost of \$7,463.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$5,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

Indicate source: WDNR SWM SWE (pending).

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for application and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Surface Water Management - Surface Water Education grant program to support education and outreach activities in Ozaukee County.

ATTACHMENTS:

- P&P_Dept_WDNR SWM Surface Water Education (PDF)
- AS2023_NRC090723_Grant Application
Summary_WDNRSWMSWE_EducationandOutreach_ATSFinal083023 (PDF)

SECTION 3: GRANT PROJECT TYPES

Surface Water Education



Education projects reach people with information about how surface waters work, their importance, and how we can protect them. Eligible projects might focus on the quality of aquatic ecosystems, their beneficial uses, ecological condition, and the threats or challenges they face. Projects often contribute data and other products to planning efforts. Funding is available for lakes, rivers, wetlands, and watersheds. In addition, funding is available to support the formation and development of river management organizations.

PREREQUISITES

Eligible organization

Applicants must submit their pre-application by Sept. 15, final applications are due Nov. 15.

FUNDING

Grants may be awarded for up to 67% of total project costs, up to \$5,000.

The maximum annual total of education and planning grants per waterbody or grantee is \$50,000.

REIMBURSEMENTS

One grant advance is available for up to 75% of the total grant award.

25% of the grant award is retained until approval of deliverables and reimbursement.

EXAMPLES OF ELIGIBLE EDUCATION GRANT PROJECTS

Surface Water Information & Education projects collect data to better understand waterbody condition and disseminate that information to broaden public understanding. Projects may also focus on surface water condition, quality, protection, and restoration.

Aquatic Invasive Species Information & Education projects focus on AIS education & outreach. Grantees may collect data on AIS populations, focus on AIS identification, communicate information about threats and effects, and explain how to prevent spread or control existing populations.

Training & Skill Development projects can help a grantee fund workshops or other training programs for volunteers or other participants involved in another lake or river planning or management project.

Organization Development projects help an organization develop the capacity to carry out planning or management work. An organization may build capacity by growing its membership, enhancing relationships with partners, and building skills and resources. Projects may also assist an organization to formulate goals and objectives for other surface water planning or management projects.

River Management Organization Formation projects can be used to provide programs and materials to assist in forming a river management organization. Eligible activities include training, facilitated planning programs and workshops, development, printing and dissemination of information, surveys or other materials designed to understand or attract members.

GRANT APPLICATION SUMMARY

Project Name: Fisheries Monitoring and Education and Outreach Activities
Grant Name/Agency: WDNR Surface Water Management - SWE **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$7,463 **Grant Match Required:** 33%

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 271, 278, 514)
- Ozaukee County Land and Water Resource Management Plan (P. ii, v, vi, 3, 170, 189, 191, 214)
- Park and Open Space Plan for Ozaukee County (P. 63, 65, 82, 170)

Project Scope and Expectations

- Public education and outreach
- Stream monitoring
- Citizen-based science
- Mequon-Thiensville fishway underwater camera maintenance and monitoring

Other Grants Supporting Project

Status **Amount**
 \$0

Project Partners:

- WDNR
- Riveredge Nature Center
- UWM School of Freshwater Science
- Volunteers

Project Landowner Upon Completion:

- N/A

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$4,700
Supplies	\$300
Capital Expense	\$
TOTAL	\$5,000
% PROJECT	67%

GRANT/PROJECT MATCH	
Operational Match	\$
Staff time (Wage and FB)	\$1,250
Supplies	\$263
Travel	\$200
Equipment	\$750
Other Grants	\$
TOTAL	\$2,463
% MATCH	33%

GRANT SUPPORTED STAFF	
Positon	\$
Eco Program Assistant II	
Nat Res & GIS Tech	
Dept Interns	
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$4,700
Supplies	\$300
TOTAL	\$5,000

Project Risks:

- Weather/site conditions
- Volunteer Recruitment
- Timelines

Comments

- Continuation of Existing Education and Outreach Activities

Major Milestones

Major Milestones		Date
Pre-Application Deadline		Sep-23
Application Deadline		Nov-23
Award Notification		Feb-24
Start of Grant Period		Mar-24
Duration:	12 months	Extension: NA

RESOLUTION NO. (ID # 9559)

APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES SURFACE WATER MANAGEMENT – SURFACE WATER RESTORATION GRANT TO SUPPORT WETLAND ENHANCEMENT ACTIVITIES IN TENDICK NATURE PARK

WHEREAS, the Ozaukee County Planning and Parks Department is applying for Wisconsin Department of Natural Resources cost share Surface Water Management - Surface Water Restoration Grant funding under a competitive request for proposals; and

WHEREAS, Ozaukee County, through the Planning and Parks Department, is implementing a comprehensive ecological restoration project at Tendick Nature Park; and

WHEREAS, the primary goal of the project is to fund County activities to conduct wetland restoration and enhancement activities on Tendick Creek in Tendick Nature Park; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, this project is consistent with the adopted *Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035*, the adopted *Park and Open Space Plan for Ozaukee County: 2035*, the *Ozaukee County Land and Water Resource Management Plan* and the *Ozaukee County Strategic Plan 2020 - 2024*; and

WHEREAS, the overall project objectives are to improve the ecological function of Tendick Creek through aquatic connectivity, stream restoration, and wetland enhancement projects as well as manage for invasive species and restore woodlands with native vegetation and planting a variety of prairie types including mesic warm-season prairie, wet/sedge meadow and savannah; and

WHEREAS, this project will continue the Planning and Parks Department Ecological Division's mission to reestablish ecological and biological connections in conjunction with protecting and restoring habitat throughout the watershed; and

WHEREAS, the Wisconsin Department of Natural Resources Surface Water Management - Surface Water Restoration grant will provide up to 75% of the total project cost and required matching funds will be provided by secured Fund for Lake Michigan Grant Funding; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a Wisconsin Department of Natural Resources Surface Water Management - Surface Water Restoration grant application, accept and sign a grant agreement between Ozaukee County the WDNR, act as the primary contact on the project, submit interim and/or final reports to the WDNR to satisfy the grant agreement, submit grant reimbursement

requests to the WDNR along with necessary supporting documentation, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost share agreement; may perform force account work; will maintain the completed project in an attractive, inviting, and safe manner; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 4th day of October 2023.

SUMMARY: Application and acceptance by the Planning and Parks Department of a Wisconsin Department of Natural Resources Surface Water Management - Surface Water Restoration grant to support wetland enhancement activities in Tendick Nature Park.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES SURFACE WATER MANAGEMENT – SURFACE WATER RESTORATION GRANT TO SUPPORT WETLAND ENHANCEMENT ACTIVITIES IN TENDICK NATURE PARK

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a Surface Water Restoration grant application to the Wisconsin Department of Natural Resources (WDNR) Surface Water Management (SWM) Surface Water Restoration (SWR) grant program to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to conduct wetland enhancement activities adjacent to Tendick Creek in coordination with stream restoration activities in Tendick Nature Park in the Town of Saukville. Secured Fund for Lake Michigan (FFLM) grant funding has supported design and engineering and construction activities for five completed fish passage impediment removal or restoration projects on Tendick Creek. The Department has also worked with consultants to complete design and engineering plans for stream and wetland restoration and enhancement work on and adjacent to Tendick Creek as an essential next step in improving the overall ecological diversity and sustainability of the watershed. The WDNR SWM SWR grant will support Department activities to complete wetland enhancement activities adjacent to Tendick Creek in Tendick Park in conjunction with stream remeandering and restoration activities. Department staff and the Ozaukee County Highway Department will complete project activities. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, wetlands, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 12, 15, 18, 38, 60, 175), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of aquatic connectivity projects, wetland protection, restoration and enhancement, and natural communities identified as ecological priorities for Ozaukee County (100, 103-104, 107, 282, 563), [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to the protection and preservation of land and water resources including protecting and enhancing wetlands and

stream corridors (pages 23, 109, 136-137, 144, 189-190, 197, 219, 243-247), and the County Strategic Plan 2020-2024

<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Full proposals to the WDNR SWM SWRI program are due November 15, 2023. The WDNR SWM SWR grants cover up to 75% of the total project cost with a funding cap of \$25,000 under the rivers project category. Project match will be provided by secured FFLM grants (\$8,333) for a total project cost of total project cost of \$33,333.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$33,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

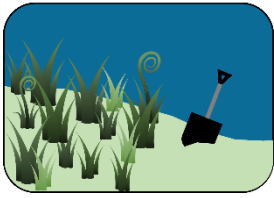
Indicate source: WDNR SWM SWR (pending) and FFLM (secured) grants.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for application and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Surface Water Management - Surface Water Restoration grant program to support wetland enhancement activities in Tendick Nature Park.

ATTACHMENTS:

- P&P_Dept_WDNR SWM Surface Water Restoration (PDF)
- AS2023_NRC09072023_Grant Application
Summary_WDNRSWMSWR_TendickWetlandEnhancement_ATSFinal083023Rev
(PDF)
- P&P_Dept_TendickCreekConceptPlan (PDF)

Surface Water Restoration



Surface water restoration grants help implement protection and restoration actions. Unlike plan implementation grants, these projects *don't* require a management plan, however, projects shall follow the appropriate NRCS standards published in Appendix E: Surface Water Restoration. Applications shall be submitted with a project design plan.

PREREQUISITES

Eligible organization; see exceptions pertaining to Wetland Incentives below.

Applicants must submit their pre-application by Sept. 15, applications are due Nov. 15.

Restoration projects shall be submitted with a project design plan.

Ordinance development projects require a letter of support from the adopting unit of government

A recorded land use agreement or property manager's letter of intent, if the property is state-owned

Public access is required for projects that enhance in-water habitat.

FUNDING

Grants cover up to 75% of total project costs, \$50,000 for lakes, \$25,000 for rivers.

Wetland incentives are also available: these are not cost-shared; each incentive grant is \$10,000.

REIMBURSEMENTS

One grant advance is available for up to 25% of the total grant award.

A grantee may request up to 4 partial payments overall, no more frequently than one per year.

10% of the grant award is retained until approval of deliverables and reimbursement.

EXAMPLES OF ELIGIBLE SURFACE WATER RESTORATION PROJECTS

Shoreland protection projects must follow applicable standards of [s. ATCP 50](#) and published in the NRCS [Field Office Technical Guide](#) for Wisconsin, Section IV. We included direct links for each practice in [Appendix E: Surface Water Restoration Practice Standards](#).

- | | | |
|--|-----------------------------|--|
| • Critical area stabilization | • Riparian buffers | • Urban pollution and runoff control |
| • Diversions | • Water bar diversion | • Streambank or shoreline protection |
| • Filter strips | • Sediment and water basins | • Impervious area removal within 35 feet of the ordinary high-water mark |
| • Grade stabilization structures on artificial or non-navigable watercourses | • Pervious pavement | |
| | • Rain gardens | |
| | • Vegetation planting | |

In-Water Management projects protect or improve in-water conditions. Eligible activities include the installation of department-approved habitat structures, culvert or road crossing removal or modification and aquatic re-vegetation. For connectivity projects, see [Appendix F: Surface Water Connectivity](#). Other projects are subject to department approval.

Wetland Restoration projects will help restore or enhance a prior converted or existing wetland.

Projects must occur on hydric soils and implement the best practices for wetland restoration or enhancement. Projects must follow the [NRCS standards](#) for either [Wetland Restoration \(657\)](#) or [Wetland Enhancement \(659\)](#). Eligible activities included drainage tile disablement, ditch plugs and fills, water level manipulation or vegetation enhancement, but these activities cannot be necessary to achieve mitigation standards. Projects that enhance a lake ecosystem are capped at \$50,000, while projects to benefit rivers are capped at \$25,000.

Wetland Incentives amounting to up to \$10,000 each, with no cost-share required, are available for grantees who have completed a comprehensive land use plan that includes a recommendation for

wetland enhancement or restoration. Activities are the same as those for Wetland Restoration projects, above. **Note:** Comprehensive land use plans are defined by Wisconsin state statute, s. 66.1001 (1) (a). Qualified Surface Water Management Organizations and Nonprofit Conservation Organizations are not eligible for Wetland Incentives.

Ordinance Development projects create local regulations to benefit surface waters. They relate to topics like boating, AIS prevention, wetlands, shorelands, erosion control and others. Eligible activities include development, legal work, facility rental, training for compliance and enforcement, outreach, and assessment of administrative and enforcement capacity. Applications must include a letter of support from the unit of government most likely to implement the ordinance.

CONDITIONS

Locations limited to within 1,000 ft of a lake ordinary high-water mark, a wetland that is part of an aquatic ecosystem, or the greater distance of 300 ft to a river or the landward side of a floodplain.

The grantee shall have control of the property through ownership, easements, deed restrictions, or contracts such that the sites being restored with grant funds remain in conservation use for 20 years. If the project has an operation and maintenance period of more than 10 years and is on land not owned by the grantee, the grantee must enter into a land use agreement with the landowner and record the cost-share agreement at the register of deeds office in the county where the property is located. If property is state-owned, the applicant must have a recorded land use agreement or a letter of intent from the property manager at the time of application.

Streambank or shoreline protection projects may contain structural practices (e.g. rip rap) where the site assessment determines bioengineering and vegetation management will not control erosion. Structural practices must include shoreland habitat restoration following the NRCS [shoreland habitat standard 643A](#). Planting dimensions shall be a minimum of 35 feet deep with an exception for principal structures, extending the entire length of the project or property, save an optional viewing and access corridor, and shall include structurally diverse plantings.

****NEW**** For multi-phased implementation projects that will require activities or funding beyond the scope of the current grant proposal to meet the objectives, in order to maximize ranking [points](#), it is recommended that you provide a [financial plan](#) with your application.

PROJECT DESIGN PLAN

Surface water restoration projects do not require a comprehensive management plan, but they must be appropriate and designed for the site. Be sure to reference relevant NRCS standards in your application. With your application, you must also submit a **project design plan that includes the following elements:**

Project implementation timeline

Establish goals and objectives for the project and outline tasks to accomplish them. Organize the tasks on a schedule, include a timeline indicating start, end, and who will accomplish the task.

Maintenance plan

Describe how the project will be managed to maintain conservation value for a period of 20 years.

Site map

Indicate the location and bounds of the project. "Before" photos of the site are strongly encouraged.

Additional supporting documents (if applicable)

Many of the projects fundable under this section require design; some of them require engineering. You may include additional materials that will help biologists understand what the project will accomplish. Consider including schematics, site plans, a monitoring plan and schedule, landscape designs or vegetation planting lists as appropriate for the project.

GRANT APPLICATION SUMMARY

Project Name: Wetland Enhancement and Restoration Activities in Tendick Nature Park
Grant Name/Agency: WDNR Surface Water Management - SWR **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$33,333 **Grant Match Required:** 25%

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 107, 282, 563)
- Ozaukee County Land and Water Resource Management Plan (P. 23, 109, 136, 137, 144, 189, 190, 197, 219, 243)
- Park and Open Space Plan for Ozaukee County (P. 12, 15, 18, 38, 60, 175)
- Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)

Project Scope and Expectations

- Wetland enhancements
- Native vegetation restoration

Other Grants Supporting Project

- FFLM

Status	Amount
Secured	\$8,333

Project Partners:

- WDNR
- FFLM
- Ozaukee County Highway Department
- Design and Engineering Consultants

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Capital Expense	\$
Contractual (HWY)	\$25,000
TOTAL	\$25,000
% PROJECT	75%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
FFLM	\$8,333
TOTAL	\$8,333
% MATCH	25%

GRANT SUPPORTED STAFF	
Positon	\$
TOTAL	

DEPARTMENT REVENUES	
Department	\$
TOTAL	\$0

Project Risks:

- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Permitting

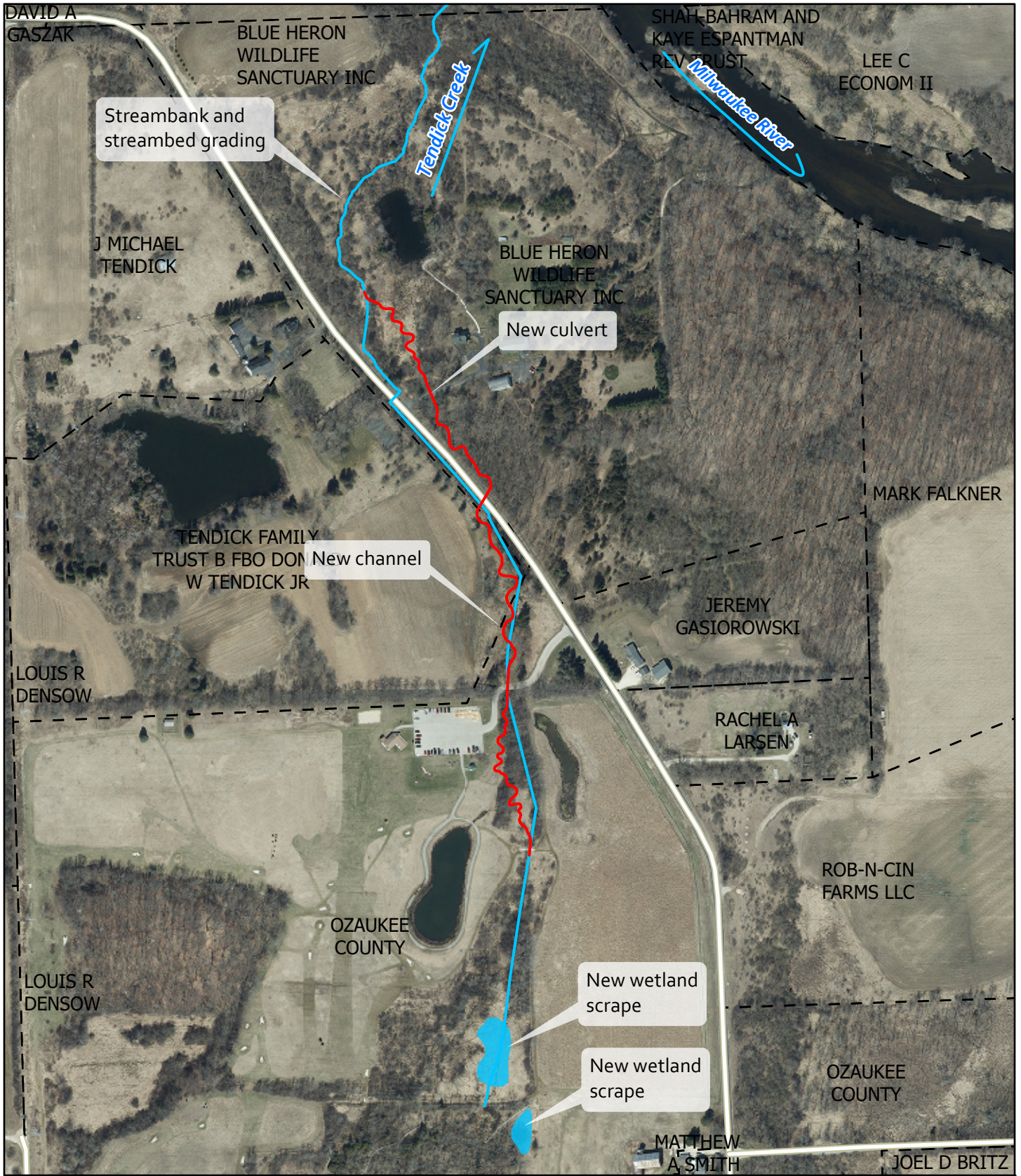
Comments

- Completed in conjunction with stream restoration
- Serve as match for other grants
- Overall project costs ~ \$33,000

Major Milestones

Major Milestones		Date
Award Notification		Jan-24
Construction and Restoration		Dec-24
Final Reporting		Jun-25

Duration:	12 months	Extension:	NA
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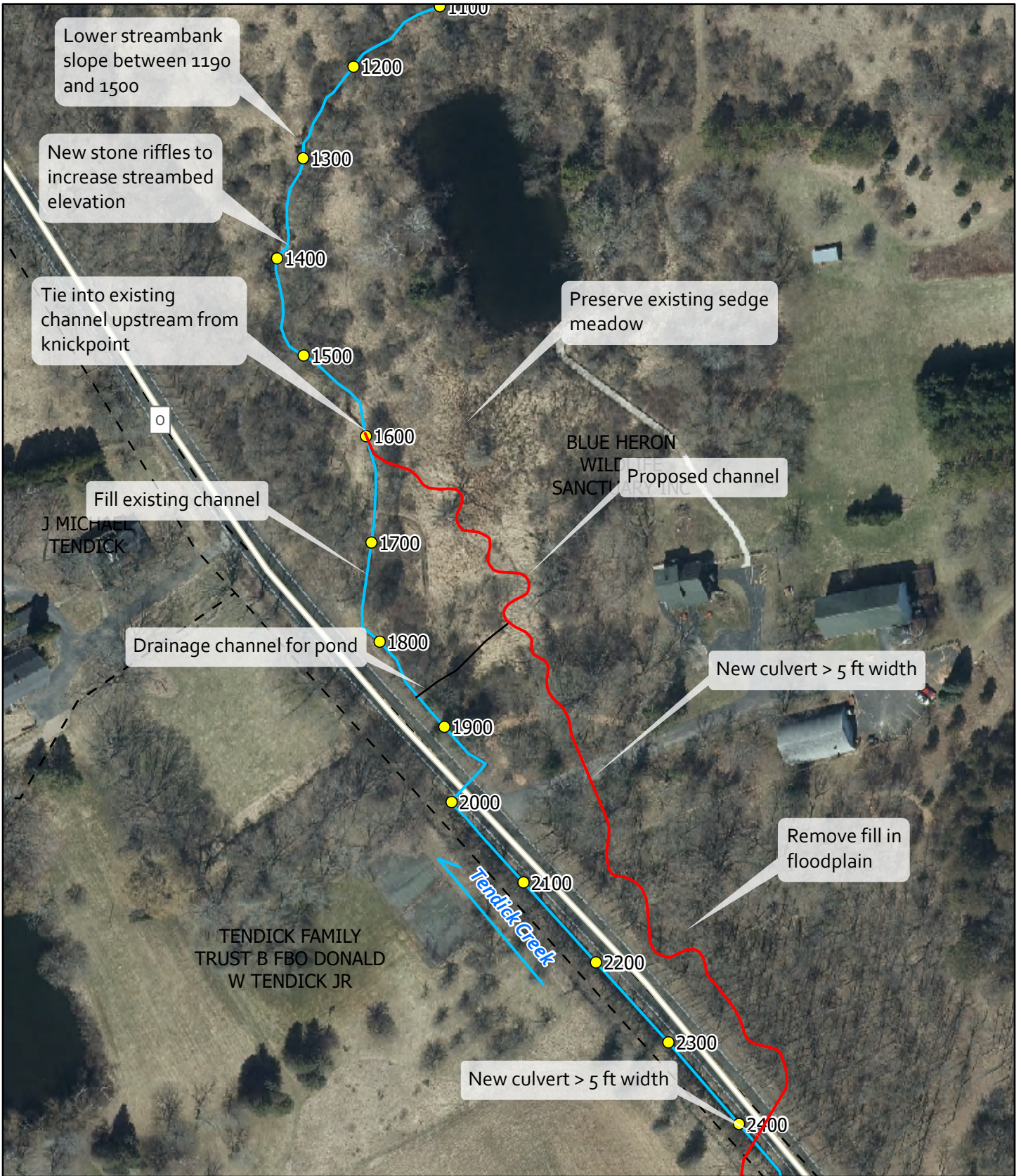
FISH CREEK
RESTORATION LLC

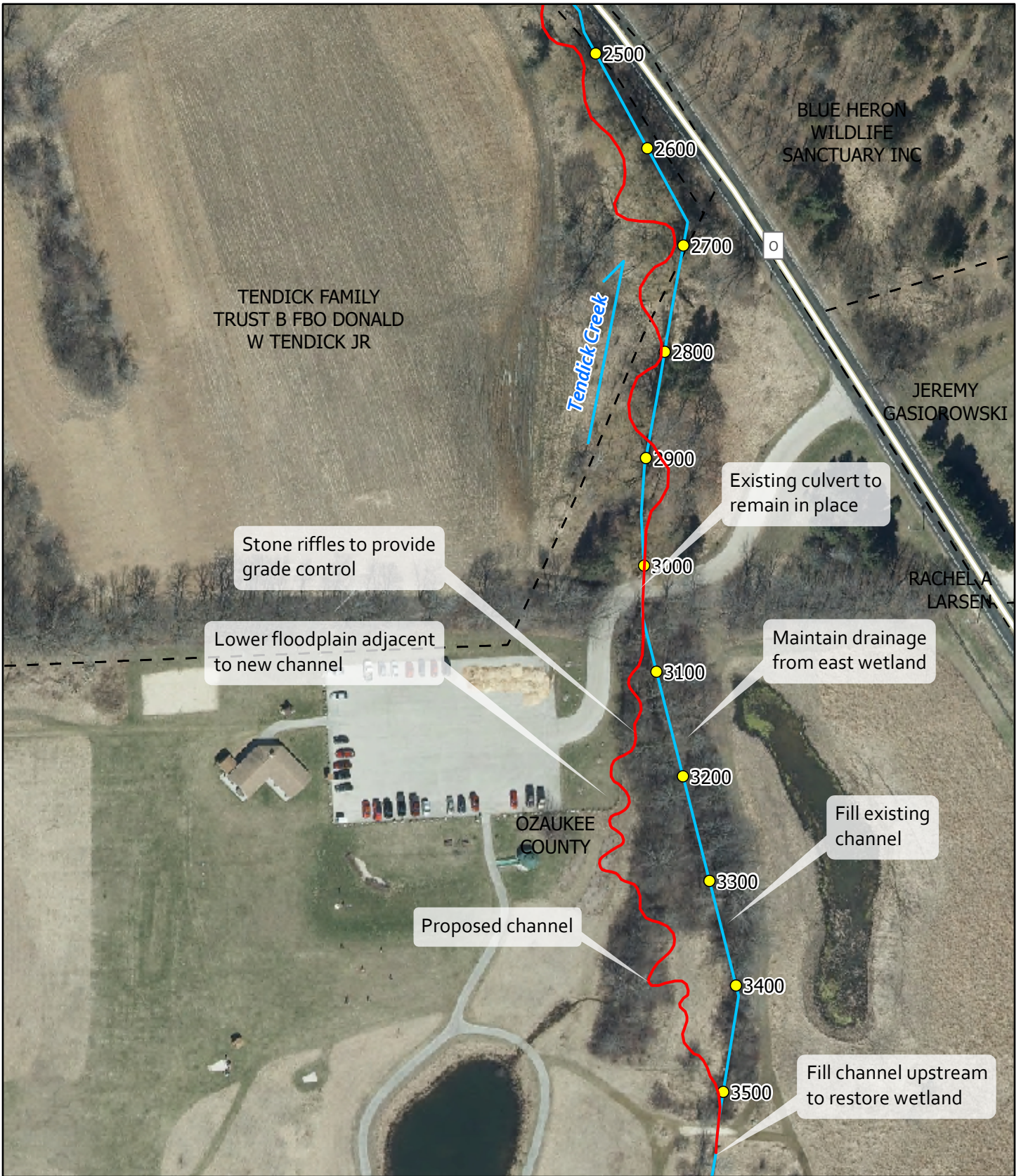
Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 250 500
Feet





FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 75 150
Feet



FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 75 150
Feet

RESOLUTION NO. (ID # 9560)

APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL
RESOURCES SURFACE WATER MANAGEMENT – MANAGEMENT PLAN
IMPLEMENTATION GRANT TO SUPPORT STREAM RESTORATION ACTIVITIES IN
TENDICK NATURE PARK

WHEREAS, the Ozaukee County Planning and Parks Department is applying for Wisconsin Department of Natural Resources cost share Surface Water Management - Management Plan Implementation Grant funding under a competitive request for proposals; and

WHEREAS, Ozaukee County, through the Planning and Parks Department, is implementing a comprehensive ecological restoration project at Tendick Nature Park per the Park Master Plan; and

WHEREAS, the primary goal of the project is to fund County activities to conduct stream restoration activities on Tendick Creek in Tendick Nature Park; and

WHEREAS, financial aid is required to carry out the project; and

WHEREAS, this project is consistent with the adopted *Multi-Jurisdictional Comprehensive Plan for Ozaukee County: 2035*, the adopted *Park and Open Space Plan for Ozaukee County: 2035*, the *Ozaukee County Land and Water Resource Management Plan* and the *Ozaukee County Strategic Plan 2020 - 2024*; and

WHEREAS, the overall project objectives are to improve the ecological function of Tendick Creek through aquatic connectivity, stream restoration, and wetland enhancement projects as well as manage invasive species and restore woodlands with native vegetation and planting a variety of prairie types including mesic warm-season prairie, wet/sedge meadow and savannah; and

WHEREAS, this project will continue the Planning and Parks Department Ecological Division's mission to reestablish ecological and biological connections in conjunction with protecting and restoring habitat throughout the watershed; and

WHEREAS, the Wisconsin Department of Natural Resources Surface Water Management - Surface Water Restoration Management Plan Implementation grant will provide up to 75% of the total project cost and required matching funds will be provided by secured Fund for Lake Michigan Grant Funding; and

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that the Ozaukee County Planning and Parks Department attests to the validity and veracity of the statements and representations contained in the grant application, requests a grant agreement to carry out the project, has budgeted a sum sufficient to fully and satisfactorily complete the project, and authorizes the Director of the Planning and Parks Department to act on behalf of Ozaukee County to sign and submit a Wisconsin Department of Natural Resources Surface Water Management - Management Plan Implementation grant application, accept and sign a

grant agreement between Ozaukee County the WDNR, act as the primary contact on the project, submit interim and/or final reports to the WDNR to satisfy the grant agreement, submit grant reimbursement requests to the WDNR along with necessary supporting documentation, and sign and submit other required documentation and take necessary actions to initiate, direct, and complete the approved project within the provided funding timeline.

BE IT FURTHER RESOLVED, that Ozaukee County will comply with all local, state and/or federal rules, regulations and ordinances for the program/project and the cost share agreement; may perform force account work; will maintain the completed project in an attractive, inviting, and safe manner; and will maintain complete and accurate project accounting and records according to the WDNR project agreement for these funds; and

BE IT FURTHER RESOLVED, by the Ozaukee County Board of Supervisors that the County Clerk shall forward a copy of this resolution to the Wisconsin Department of Natural Resources.

Dated at Port Washington, Wisconsin, this 4th day of October 2023.

SUMMARY: Application and acceptance by the Planning and Parks Department of a Wisconsin Department of Natural Resources Surface Water Management - Management Plan Implementation grant to support stream restoration activities in Tendick Nature Park.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary APPLICATION AND ACCEPTANCE OF A WISCONSIN DEPARTMENT OF NATURAL RESOURCES SURFACE WATER MANAGEMENT – MANAGEMENT PLAN IMPLEMENTATION GRANT TO SUPPORT STREAM RESTORATION ACTIVITIES IN TENDICK NATURE PARK

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a Surface Water Restoration grant application to the Wisconsin Department of Natural Resources (WDNR) Surface Water Management (SWM) Management Plan Implementation (MPI) grant program to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to conduct stream restoration activities on Tendick Creek in coordination with wetland enhancement activities in Tendick Nature Park in the Town of Saukville. Secured Fund for Lake Michigan (FFLM) funding has supported design and engineering and construction activities for five completed fish passage impediment removal or restoration projects on Tendick Creek. The Department has also worked with consultants to complete design and engineering plans for overall stream and wetland restoration and enhancement work on Tendick Creek as an essential next step in improving the overall ecological diversity and sustainability of the watershed. The WDNR SWM MPI grant will support Department activities to re-meander and restore a reach of degraded stream channel on Tendick Creek in Tendick Nature Park upstream of County Trunk Highway O to provide in-stream diversity and a sustainable gradient in conjunction with wetland and floodplain reconnection and restoration. Department staff and the Ozaukee County Highway Department will complete project activities. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, wetlands, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 12, 15, 18, 38, 60, 175), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of aquatic connectivity projects, wetland protection, restoration and enhancement, and natural communities identified as ecological priorities for Ozaukee County (100, 103-104, 107, 282, 563), [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to the protection

and preservation of land and water resources including protecting and enhancing wetlands and stream corridors (pages 23, 109, 136-137, 144, 189-190, 197, 219, 243-247), and the County Strategic Plan 2020-2024

<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Full proposals to the WDNR SWM MPI program are due November 15, 2023. The WDNR SWM MPI grants cover up to 75% of the total project cost with a funding cap of \$50,000 under the rivers project category. Project match will be provided by secured FFLM grants (\$16,666) for a total project cost of total project cost of \$66,666.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$50,000)

FUNDING SOURCE:

County Levy:

Non-County Levy: X

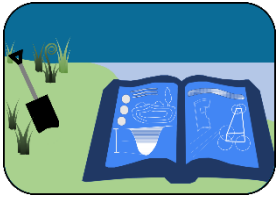
Indicate source: WDNR SWM MPI (pending) and FFLM (secured) grants.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the resolution for application and acceptance of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Surface Water Management - Management Plan Implementation grant program to support stream restoration activities in Tendick Nature Park.

ATTACHMENTS:

- P&P_Dept_WDNR SWM Management Plan Grant Summary (PDF)
- AS2023_NRC090723_Grant Application
Summary_WDNRSWMMPI_TendickStreamRestoration_ATSFinal083023 (PDF)
- P&P_Dept_TendickCreekConceptPlan (PDF)

Management Plan Implementation



Management plan implementation projects will always implement an approved recommendation found in a surface water management plan. Projects will improve or protect surface water or aquatic ecosystems. Eligible activities include the actions necessary to implement the recommendation. Detailed instructions related to management plans and their required elements, and how to go about getting recommendation and implementation projects approved can be found in [Appendix B: Management Planning](#).

PREREQUISITES

Eligible organization

Applicants must submit their pre-application by Sept. 15, applications are due Nov. 15. Applicants must request a determination of project eligibility by Sept. 15 (See *Conditions*). Public access is required when projects enhance in-water habitat (e.g., aeration, habitat work). If property is state-owned, the applicant must have a recorded land use agreement or a letter of intent from the property manager.

FUNDING

Grants cover up to 75% of total project costs, \$200,000 for lakes and wetlands, \$50,000 for rivers.

REIMBURSEMENTS

One grant advance is available for up to 25% of the total grant award, not to exceed \$25,000. A grantee may request up to four partial payments overall, no more frequently than one per year. 10% of the grant award is retained until approval of deliverables and reimbursement documentation.

EXAMPLE ELIGIBLE MANAGEMENT PLAN IMPLEMENTATION PROJECTS

Management plan implementation grants support a broad range of projects, some examples are below:

Nonpoint Source Pollution Control projects reduce the loading of nutrients and sediment into the waterbody. A wide range of best management practices are available depending on the pollution source and location. For additional examples, see the list of practices outlined under s. NR 154.04. Applications should be specific as to the BMPs proposed and their location.

Habitat Restoration projects improve the shoreline, nearshore or upland habitat in a way that will significantly improve the ecological condition of surface water or aquatic life.

Water Quality projects address problems related to water quality that remain after best management practices have controlled nonpoint source pollution. Activities include alum treatments or other solutions that support a return to the natural characteristics of a lake, wetland, or river.

Management Staffing grants provide funding for implementation and support. The project must result in the implementation of one or more approved recommendations in one or more management plans. Applications must be submitted with a position description, including goals, objectives and tasks, and the percentage of time assigned to each activity. For grants of over 1,000 hours, the department may require semi-annual performance reviews.

Applied Management studies employ a research-based approach to increase understanding of surface water management. Projects must implement an approved recommendation from a management plan; some will involve close collaboration with community groups. Projects will employ innovative approaches, experiments, or otherwise increase understanding waterbody protection and restoration.

Landowner Incentives encourage the implementation of an approved management plan recommendation. Payments may provide incentive for installing conservation best practices, participating in program-approved initiatives, or taking agricultural land out of production. Landowner incentive costs do not include the cost of implementation of the best management practice. Applications must include a justification, a description of the payment and documentation process, and expected outcomes. Incentive payments may make up no more than 10% of total grant award. One-time or annual incentive payments should include compensation for a period no greater than 3 years or the duration of the grant period.

CONDITIONS

Implementation projects must be consistent with an approved recommendation in a management plan. A grantee must request a determination of eligibility for one or more recommendations in a current management plan at least 60 days prior to the final application deadline. The request must include 1) a cover letter with a brief description of the activities proposed for grant funding, 2) The citation of the supporting recommendation(s) in the plan, 3) a complete copy of the management plan, and 4) a summary of any public comments received.

Management plans establish project eligibility. Plans must supply enough information for a biologist to evaluate the recommendation. Biologists will consider ecological condition, management goals, recommendations and alternatives, management history, and stakeholder views. A plan funded with a Surface Water Planning Grant will provide this information. Other plans (e.g. Nine Key Element Plans, Total Maximum Daily Load implementation plans, county land and water plans, aquatic plant management plans) may also provide the necessary information to establish project eligibility. For more information, see the section on eligibility determinations at the end of [Appendix B: Management Planning](#).

External sources or causative factors that create adverse conditions must be controlled to the best practical extent possible before a project is eligible under this section. It is better to treat the ultimate cause of a problem rather than repeatedly treating the symptoms. Eligible projects must be likely to meet the management objectives or achieve state water quality standards.

The grantee shall have control of the property through ownership, easements, deed restrictions, or contracts such that the sites being restored with grant funds remain in conservation use for 20 years. If the project has an operation and maintenance period of more than 10 years and is on land not owned by the grantee, the grantee must enter into a land use agreement with the landowner and record the cost-share agreement at the register of deeds office in the county where the property is located. If property is state-owned, the applicant must have a recorded land use agreement or a letter of intent from the property manager at the time of application.

Eligible plans have a completion date of no more than 10 years prior to the year in which an implementation grant application is submitted. The department may determine a longer lifespan is appropriate if the applicant can demonstrate a plan has been actively implemented and updated during its lifespan.

****NEW**** For multi-phased implementation projects that will require activities or funding beyond the scope of the current grant proposal to meet the objectives, in order to [maximize ranking points](#), it is recommended that you provide a [financial plan](#) with your application. For example, if you are requesting state costshare for the first of several planned alum treatments you must demonstrate that you have the means to fund the entire prescribed series of alum applications in absence of future grants.

GRANT APPLICATION SUMMARY

Project Name:

Grant Name/Agency:

Department:

Total Project Amount:

Stream Restoration Activities in Tendick Nature Park

WDNR Surface Water Management - MPI

Planning and Parks

\$66,666

CFDA/State ID:

Grant Match Required:

25%

Exp Acct.

Preparer:

Matt Aho

Rev Acct.

Approver:

Andrew Struck

Strategy: (Linkages to other planning efforts)

▪ Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 107, 282, 563)

▪ Ozaukee County Land and Water Resource Management Plan (P. 23, 109, 136, 137, 144, 189, 190, 197, 219, 243)

▪ Park and Open Space Plan for Ozaukee County (P. 12, 15, 18, 38, 60, 175)

▪ Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)

Project Scope and Expectations

▪ Stream remeandering and restoration

▪ Native vegetation restoration

Other Grants Supporting Project

Status

Amount

Secured

\$16,666

Project Partners:

▪ WDNR

▪ FFLM

▪ Ozaukee County Highway Department

▪ Design and Engineering Consultants

Project Landowner Upon Completion:

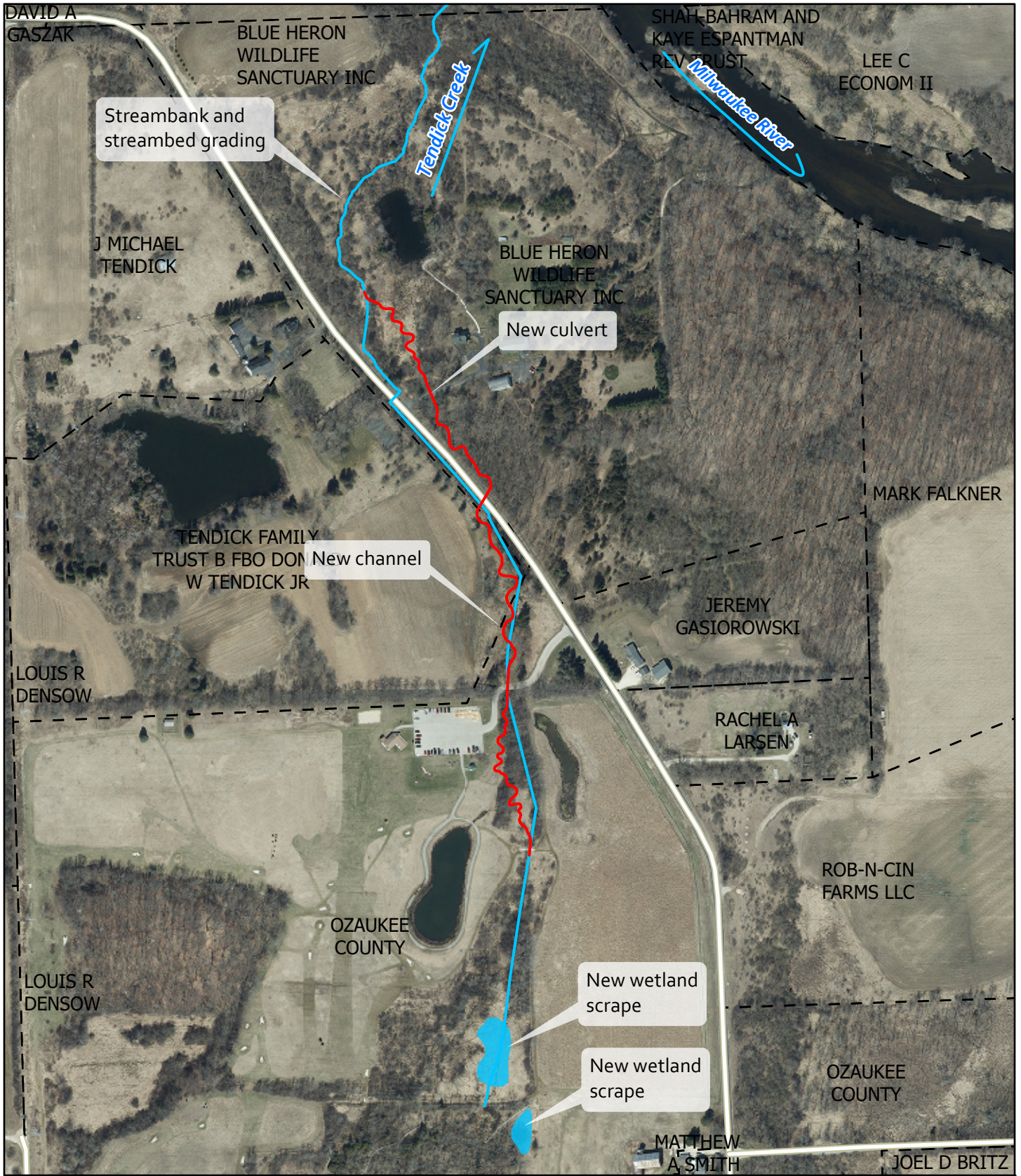
▪ Ozaukee County

GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense	\$	Operational Match	\$
Salaries & Benefits	\$10,000		
Capital Expense	\$	Other Grants	\$
Contractual (HWY)	\$40,000	FFLM	\$16,666
TOTAL	\$50,000	TOTAL	\$16,666
% PROJECT	75%	% MATCH	25%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Positon	\$	Department	\$
Director		Salaries & Benefits	\$10,000
Program Manager			
Conservation Biologist			
Eco Program Assistant II			
Nat. Resources & GIS Tec			
TOTAL		TOTAL	\$10,000

Project Risks:	Comments
▪ Weather/site conditions ▪ Contractor (HWY) availability ▪ Timelines ▪ Permitting	▪ Completed in conjunction with wetland enhancements ▪ Serve as match for other grants ▪ Overall project costs ~ \$66,000

Major Milestones			Date
Award Notification			Jan-24
Construction and Restoration			Dec-24
Final Reporting			Jun-25
Duration:	12 months	Extension:	NA



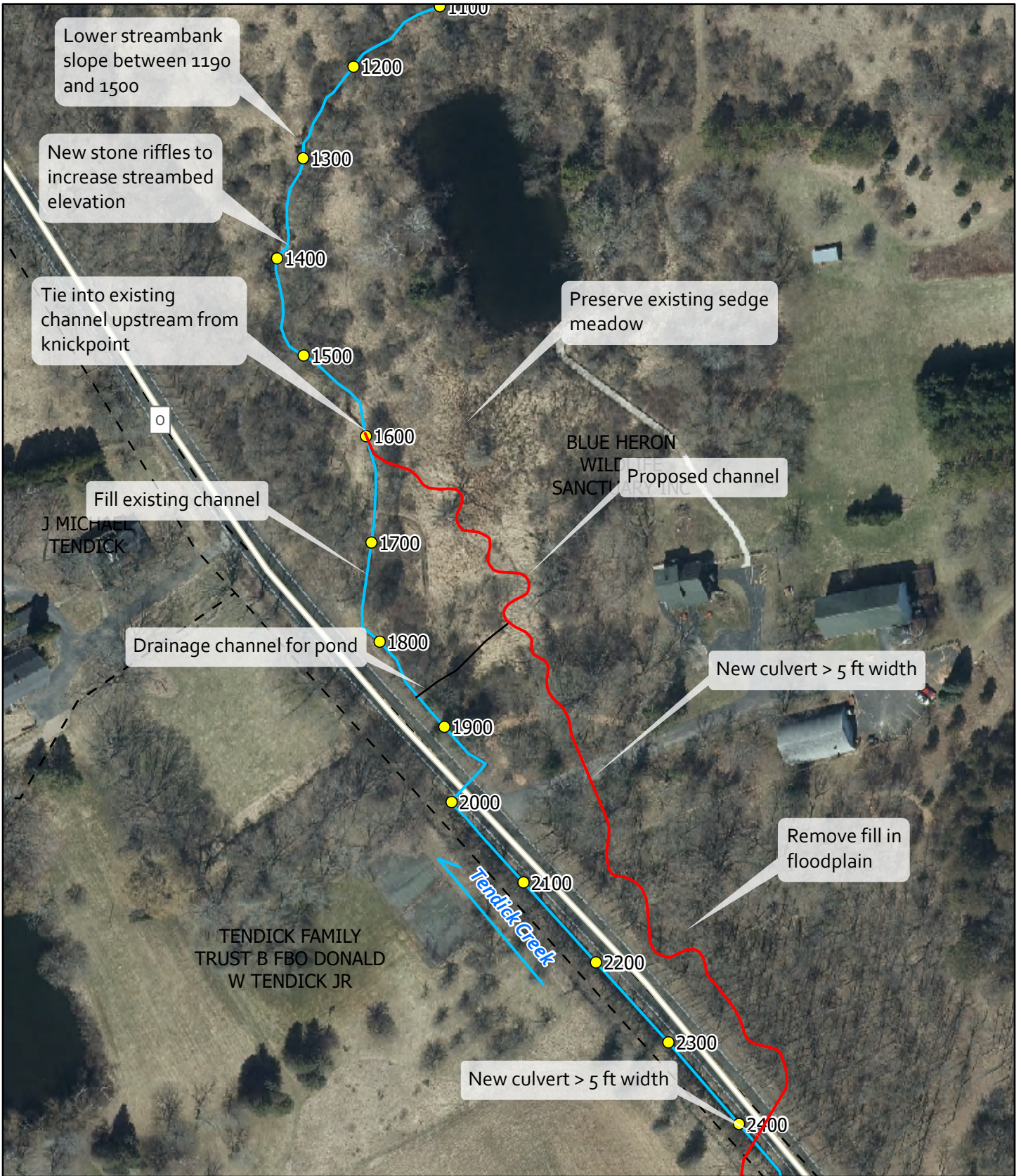
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 250 500
Feet



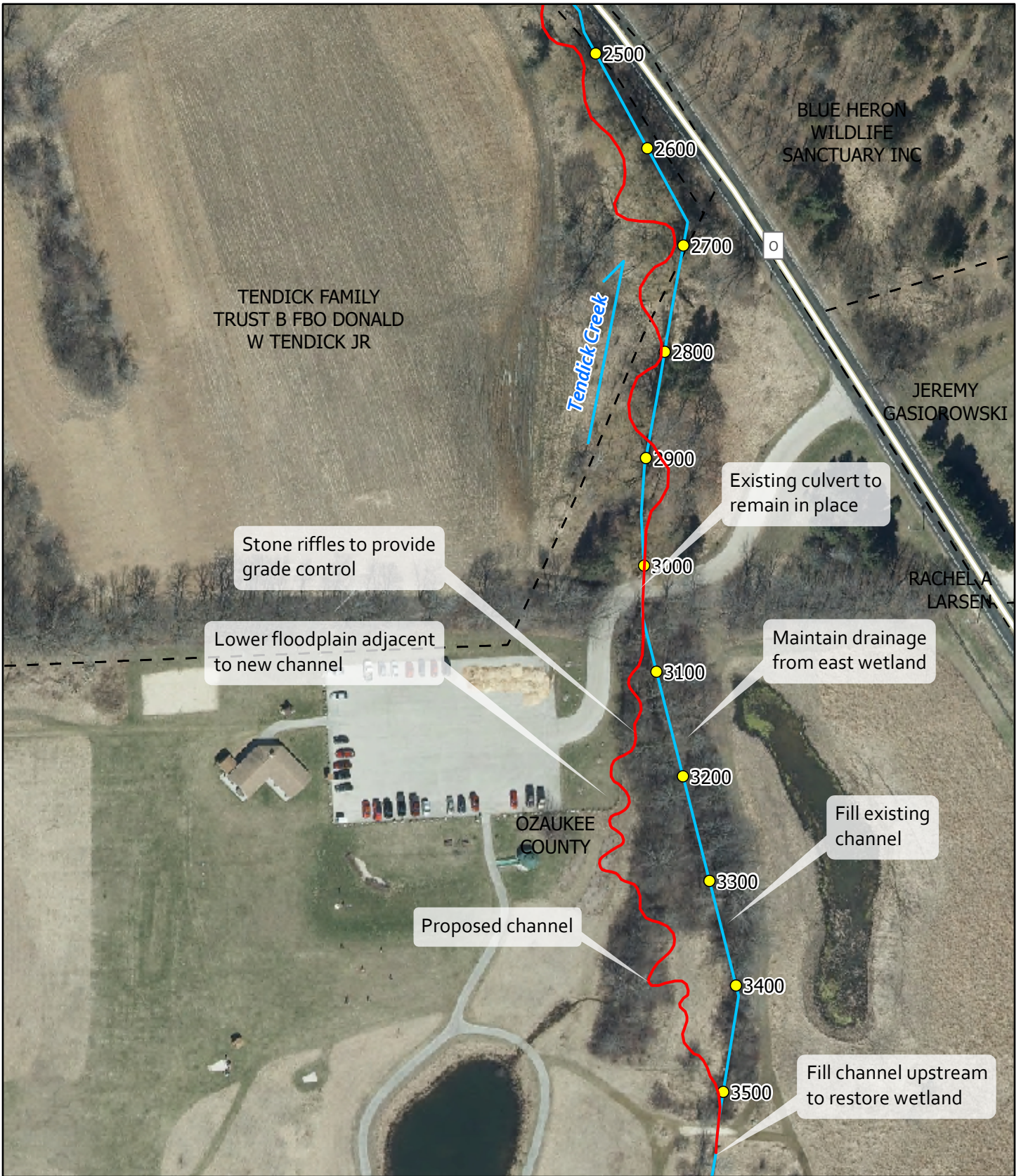
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 75 150
Feet



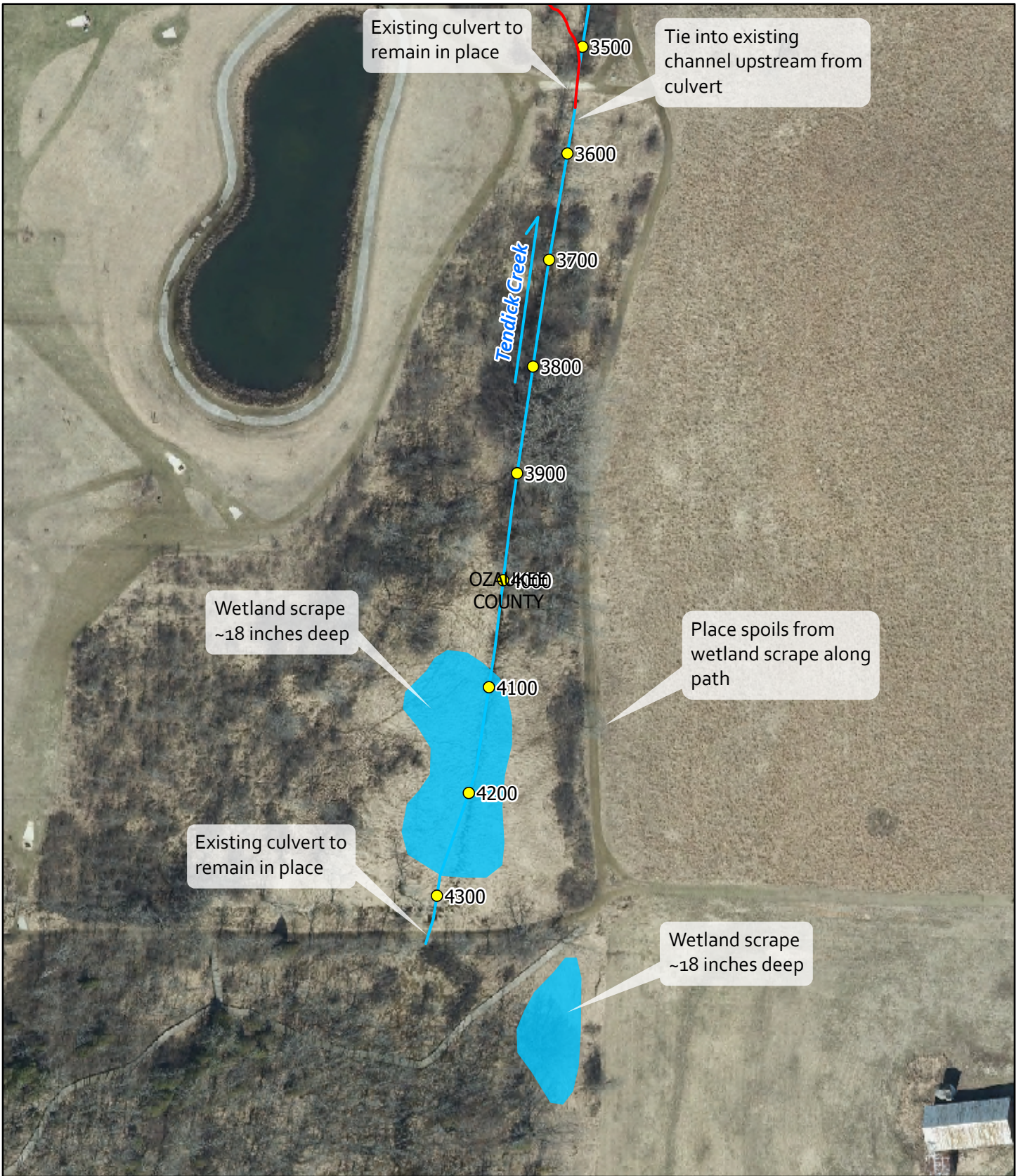
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- Parcels
- New wetland
- County_and_Local_Roads



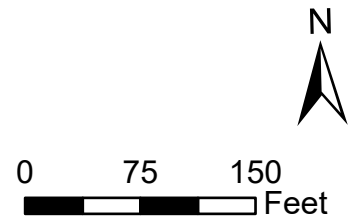
0 75 150
Feet



FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a We Energies Foundation Grant for Public Access Improvements and Wetland and Prairie Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the We Energies Foundation (WEF) to fund County activities to improve public access and begin habitat restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park (Nature Preserve). The Department and the Ozaukee Washington Land Trust recently acquired the 134-acre Clay Bluffs Nature Preserve in fall 2022 with the support of Ozaukee County, multiple federal and state grants and contributions from local partners and private donors. The Nature Preserve, located on the Lake Michigan shoreline, is undeveloped and there is significant public interest in improving public access both throughout the new park and to Lake Michigan. In addition, public access improvements and habitat restoration projects are part of the goals and requirements of several of the acquisition grants inclusive of the Park Master Plan and OWLT conservation easement. A WCMP Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for the Nature Preserve. The master plan includes native restoration of the existing marginal farmland to prairie/grassland, forest (e.g., coastal lake forest) and wetlands, addressing Lake Michigan bluff erosion and stability through restoration, management of invasive species, passive recreational use and access to Lake Michigan, and enhancement and restoration of the existing coastal forest and wetland habitat. WEF and associated match grant funding would support design and construction of a public paved parking lot, a pedestrian trail loop with boardwalks, and wetland and native prairie restoration adjacent to the new parking lot on the southern third acreage of the Nature Preserve. Specifically, WEF funds would be used to purchase supplies (e.g., native seed) for seeding prairie and wetland areas as part of overall vegetation restoration in the Preserve. This project is supported by the following plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=>) <<https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=>>> related to the importance of wetlands and restoration and public access to rivers, streams and lakes and trail projects (p. 12, 18, 74, 99, 108), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to stormwater management, wetlands and surface water quality, public access to rivers, streams and lakes, and invasive species management (p. 77, 101, 176, 269, 277-284, 287, 452, 456, 558, 559), the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> (p. 13) related to the enhance quality of life assets strategic goal, the Land and Water Resource Management Plan for Ozaukee County 2021-2030 <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr->

[338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf](#) (pages 11, 103, 143, 195), to promote and implement wetland preservation and restoration and stormwater management practices and the final draft of the Clay Bluffs Cedar Gorge Nature Preserve County Park Master Plan.

ANALYSIS: Proposals to the WEF grant program are due by October 31, 2023. The WEF grant request is \$5,000. Though no formal match is required, this grant will be leveraged as critical match for a secured Wisconsin Coastal Management Program (WCMP) (\$166,700), pending Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance Program (\$245,000), pending WDNR County Conservation Aids (CCA) (\$3,000), pending U.S. Fish and Wildlife Service (USFWS) Partners for Fish and Wildlife (Partners) (\$5,000), secured private donations (\$8,000), and in-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies (\$57,300) for a total project cost of \$490,000.

FISCAL IMPACT:

Balance Current Year: In-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies

Next Year's Estimated Cost: In-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies (Additional Program Revenue \$5,000)

FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: Pending WEF, secured WCMP, and pending WDNR Knowles-Nelson Stewardship Local Assistance, WDNR CCA, and USFWS Partners grants, secured private donations, and in-kind County contractual (conservation corps, Highway), staff time, equipment, materials and supplies.

RECOMMENDED MOTION: Approve the submittal, acceptance and implementation of a grant by the Planning and Parks Department to the We Energies Foundation to fund public access improvements and wetland and prairie restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- P&P_Dept_WEF_RFP (PDF)
- Grant Application Summary_WEF_CBCGNPImprovements_ATSFinal083023 (PDF)
- P&P_Dept_CBCGNP_Concept Plan Map (PDF)

NATURAL RESOURCES COMMITTEE

WEC Energy Group

NYSE WEC:
\$87.65 +0.37

We Energies charitable giving

We Energies supports initiatives for community and neighborhood development, health and human services, arts and culture, education and environment. The company matches its employees' charitable giving to those initiatives and also conducts an annual workplace giving campaign for the United Way. Financial support is limited to the activities of nonprofit, tax-exempt organizations in communities served by We Energies. Most of the charitable support is through the We Energies Foundation, funded by stockholders of WEC Energy Group.

Charitable giving summary

Guidelines

Before applying for support, make sure your organization or project is eligible.

Eligible projects/organizations

Qualified charitable, not-for-profit 501(c)(3) tax-exempt organizations, per Internal Revenue Service (IRS) Code guidelines

Located in the area served by our respective energy company

Focused on one of our funding areas:

Community and neighborhood development

Arts and culture

Health and human services

Education

Environment

General operating support

We prefer to support a particular program or project. We rarely provide operating funds to individual United Way agencies that already benefit from our donations to United Way. While United Way supported organizations are excluded for general operating support, they are eligible to apply for a project, program or capital campaign and event sponsorships.

Not eligible

Individuals

Fraternal, religious or political organizations

Trips, tours, pageants or athletics

Team, extra-curricular school events or student exchange programs

Organizations located outside our service areas, unless funding a specific project delivered directly to our customer communities

Organizations determined by the IRS to be not tax-exempt under 501(c)(3)

Organizations that discriminate for any reason, including race, color, religion, creed, age, gender, national origin or sexual orientation

Private Foundations

Funding questions and answers

Grants

Our online application process allows you to create, save, edit and view the status of requests. Grant requests will be reviewed within 90 days from the date of the next deadline. You will be notified by email of the outcome and any dollar amount of an approved request.

We Energies Foundation Grant: Quarterly deadlines: Jan. 31, April 30, July 31, Oct. 31.

Rewarding Responders Grant: Up to \$2,000 to public safety response agencies to support equipment purchases and professional development. Deadline: June 15.

Employee and retiree programs

Matching Gifts: The program encourages eligible active and retired employees to make donations to eligible nonprofit organizations in our communities. Matching Gifts

Daughters and Sons Scholarships: Children of eligible employees and retirees can apply for scholarships for postsecondary education. Daughters and Sons Scholarship

We Energies Foundation board of directors and officers

Board of directors and officers

Contact

We Energies Foundation administrator:
414-221-2107
foundation@we-energies.com
© WEC Energy Group



GRANT APPLICATION SUMMARY

Project Name: Public Access Improvements and Wetland and Prairie Restoration at CBCGNP
Grant Name/Agency: We Energies Foundation **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$492,000 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.

Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P.77, 176, 277, 278-284, 452, 456)
- Ozaukee County Land and Water Resource Management Plan (P. 49, 89)
- Park and Open Space Plan for Ozaukee County (P. 12, 18, 74, 99, 108)
- Ozaukee County Strategic Plan 2020-2024 (P. 11, 103, 143, 195)
- Draft Master Plan for Clay Bluffs Cedar Gorge Nature Preserve County Park

Project Scope and Expectations

- Parking lot construction
- Wetland restoration
- Trail and boardwalk construction
- Native prairie restoration
- Public access and Nature Preserve improvements

Other Grants Supporting Project

	Status	Amount
▪ WDNr CCA	Pending	\$3,000
▪ WDNr Stewardship	Awarded	\$247,000
▪ USFWS Partners	Pending	\$5,000
▪ WCMP	Awarded	\$166,700

Project Partners:

- WEF
- WDNr CCA, USFWS Partners, WCMP, WDNr Stewardship
- OWLT
- USFS

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Supplies	\$5,000
Capital Expense	\$
TOTAL	\$5,000
% PROJECT	1%

GRANT/PROJECT MATCH	
Operational Match	\$
Personnel & FB	\$25,000
Supplies	\$7,000
Travel	\$300
Equipment	\$3,000
Contractual	\$22,000
Other Grants	\$
WDNR CCA	\$3,000
WDNR Stewardship	\$247,000
USFWS Partners	\$5,000
WCMP	\$166,700
Donations	\$8,000
TOTAL	\$487,000
% MATCH	99%

GRANT SUPPORTED STAFF	
Positon	\$
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Supplies	\$5,000
TOTAL	\$5,000

Project Risks:

- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Pending grant match funding

Comments

- Overall estimated costs without final E&D
- Serve as match for other grants
- Overall project costs ~ \$492,000

Major Milestones

Major Milestones		Date
Award Notification		Dec-23
Engineering and Design Plans		Apr-24
Construction and Restoration		Dec-26
Duration:	3 years	Extension: NA

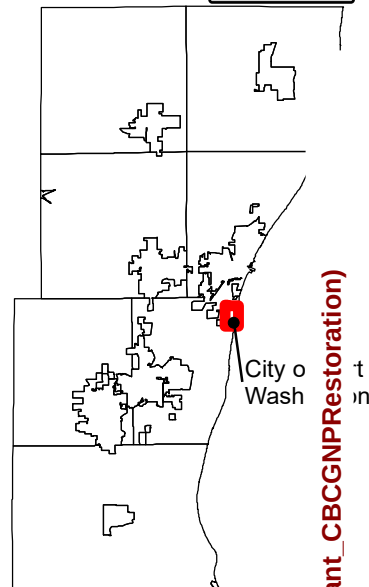
Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

8.a.6.c

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking



Attachment: P&P_Dept_CBCGNP_Concept Plan Map (P&PDept_SubmitAccept_WEEGrant_CBCGNPRestoration)

Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping/Wooded
- Minimal Protection Area
- Maintenance Road
- Hydroline
- Wetland (WWI, 2019)
- Potentially Restorable Wetland
- Port Washington Clay Banks N
- Cedar Gorge NA
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland

Planned
Future Pavilion/
Bathroom

Potential Future
Trail Connection

Lake Michigan

County Highway C

0 250 500 1,000 Feet



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: September 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a Mequon Thiensville Community Foundation Grant for the Lake Michigan Access Stairway at Virmond County Park

BACKGROUND INFORMATION: The Planning and Parks Department has been invited to submit a grant application to the Mequon Thiensville Community Foundation (MTCF) to fund County activities to improve public access and protect sensitive Clay Seepage Bluffs to Lake Michigan at Virmond County Park in the City of Mequon. Specifically, the MTCF funding will support the completion (Phase III) of the public access stairway project as an ecologically sensitive public access demonstration project. Construction has been supported by private donations, two Wisconsin Coastal Management Program (WCMP) grants, a WDNR Stewardship grant, and three Brookby Foundation grants, which includes an ecologically sensitive, low-impact design of floating stairway sections secured by cabling to respect the ecologically sensitive clay bluff and best fit the local topography and bluff stability conditions at the project area. The Virmond County Park project will be used as a case study for reference at other sites along the Lake Michigan shoreline under similar conditions. Bluff toe erosion (due to high Lake levels) and expected erosion in the stairway alignment delayed some construction activities. The existing structure has not been impacted by any erosion as it appears the stairway “sleds” and associated cabling and anchoring have kept the bluff (along the existing stairway alignment) largely stable and protected from erosional forces during spring thaws and rain events. However, the changing lake levels has modified the originally planned alignment and final downslope landing area, which required a modification to the original project plans. The contractual budgets under the WCMP, WDNR, and Brookby Foundation grants have been fully expended, but require access to the beach/shoreline. About Nature LLC, the project contractor, has submitted a change order request to complete the public access project. Specifically, MTCF funding and private donations will support completion of a revised, larger downslope landing platform, incorporation of a retractable aluminum staircase section (which can be raised/lowered depending on site conditions and lake levels) to provide access to the current beach area, and final site restoration including a brick paver path to the top of the staircase from the parking lot area. This project is supported by the following plans: the County Park and Open Space Plan <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> (pages 20, 61, 70, 111), the Comprehensive Plan for Ozaukee County: 2035 <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> (pages 77, 80, 284), and the Ozaukee County Land and Water Resource Management Plan <<https://www.co.ozaukee.wi.us/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>>> (pages 4, 60) to improve and protect public recreation and access to Lake Michigan.

ANALYSIS: Proposals to the MTCF are due October 1, 2023. Total funding requested under this grant is \$2,500. No formal match is required. Total project expenses to date are approximately

\$375,000, which has been covered by a secured WDNR Stewardship, two WCMP, and three Brookby Foundation grants, private donations and in-kind Department match. The About Nature, LLC change order balance is \$37,000, which will be covered by MTCF funds, private donations and a pending County Capital Fund request.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue of \$2,500)

Next Year's Cost: NONE

FUNDING SOURCE:

County Levy X Non-County Levy X Indicate source: MTCF funds, private donations, pending County Capital Fund request.

RECOMMENDATION: Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the Mequon Thiensville Community Foundation for an ecologically sensitive Lake Michigan Public Access Stairway at Virmond County Park.

ATTACHMENTS:

- P&P_Dept_MTCF-Grant-Guidelines (PDF)
- AS2023_NRC90723_Grant Application Summary_MTCF LM Access_ATSFinal083023 (PDF)
- P&P_Dept_Virmond_Map (PDF)

NATURAL RESOURCES COMMITTEE



Mequon-Thiensville Community Foundation Grant Guidelines

Mission:

The mission of the Mequon-Thiensville Community Foundation is to enhance the quality of life in Mequon and Thiensville.

Guidelines:

Grants from the Mequon-Thiensville Community Foundation will support programs and projects in the areas of recreation, education, culture, outdoor beautification and general public improvement.

Grant Criteria:

- The Mequon-Thiensville Community Foundation Board of Directors reviews each proposal to ensure a good match with our stated mission and areas of interest.
- We prefer opportunities that allow for the greatest community impact, based on numbers of residents that may benefit from our support.
- Projects should emphasize, but are not limited to, capital improvements or additions.
- Projects should not be those that are typically supported as budgetary items through tax dollars, but should provide embellishments to City and Village life.
- Projects that will have lasting impact over a period of years will receive preference over those that are time-limited or brief in nature.
- Applicants must be located in and provide their program/activity/event/opportunity in the City of Mequon or Village of Thiensville
- Organization must have a non-discrimination policy.
- Organizations applying must meet one of the following criteria:
 - An organization holding a current tax-exempt status under Section 501(c)(3), (4), (6) or (19) of the Internal Revenue Code.
 - A recognized government entity: state, county, or city agency, including law enforcement or fire departments, that are requesting funds exclusively for public purposes;
 - A K-12 public or private school, charter school, community/junior college, state/private college or university; or
 - A church or other faith-based organization with a proposed project that benefits the community at large.

What we do not fund:

- Individuals
- Religious, labor or political organizations
- Grants are not made for ongoing operating expenses
- Conferences and meetings
- Organizations that are located outside the City of Mequon or Village of Thiensville
- Activities, events or programs outside the City of Mequon or Village of Thiensville

Other:

- Grant funding will not be provided to the same organization more than three years in a row.

- We do not consider multi-year requests.
- Recent grant funds have not exceeded \$2,500; however, for special projects outside this range, please contact the MTCF Board President for consideration prior to submission of your grant request.
- Deadlines: October 1 and April 1. For grant needs outside these deadlines, please contact the MTCF Board President at info@mtcfgives.org.

Updated 5/24/22

Virmond County Park

8.a.7.c



Attachment: P&P_Dept_Virmond_Map



0 150 300 600 Feet

Ozaukee County
Parks Reservations



Map Produced By:
Ozaukee County Planning &
Parks Department
12/9/2022

Packet Pg. 89

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders

ATTACHMENTS:

- P&P Dept_Hawthorne Hills Change Order #12 Summary Detail (PDF)

NATURAL RESOURCES COMMITTEE

Ozaukee County - Hawthorne Maintenance Facility

Absolute Construction

Summary sheet

Date	COR	Status	Add /Credit	Description	Approved
8/7/23	22	Rejected	\$13,518.70	LVT Flooring Material (no Labor) at 2nd floor Phase 2 area	Rejected
8/8/23	23	Approved	-\$166.00	Credit for fans and ductwork CB #18	-\$166.00
8/10/23	24	Approved	\$9,698.53	Plumbing Fixture changes and increase water piping sizes	\$9,698.53
				Total Change Order #12	\$9,532.53

Attachment: P&P Dept_ Hawthorne Hills Change Order #12 Summary Detail

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	September 7, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Planning & Parks Department Management and Financial Reports

ATTACHMENTS:

- 2) CommRpt2023 8.31.23 (PDF)
- 1) Summary of Parks Revenue July 2023 (PDF)
- 3) Golf Courses Daily Revenue July 2023 (PDF)
- CBS 58, 6.11.23, Moment in Wisconsin - Lion's Den Gorge (PDF)
- CBS 58, 8.18.23, Dozens of trees stolen throughout Ozaukee County Parks (PDF)
- CBS 58, 8.18.23, New 'floating stairway' allowing access to Lake Michigan opens in Mequon (PDF)
- Fox 6, 8.13.23, Ozaukee County parks tree thefts 'puzzling,' cameras added (PDF)
- Fox 6, 8.18.23, Virmond Park stairs, Lake Michigan shore access opens in Mequon (PDF)
- Ozaukee News Graphic Article, 7.25.23, Scramblin' for Funds to raise money for United Way of North Ozaukee (PDF)
- Ozaukee News Graphic Article, 8.15.23, Biking Through History (PDF)
- Ozaukee News Graphic Article, 8.22.23, Floating staircase links bluff top with lakeshore (PDF)
- Ozaukee News Graphic Article, 8.22.23, Ozaukee County Golf Tournament (PDF)
- Ozaukee Press Article, 8.10.23, Recent theft of planted park trees stuns officials (PDF)
- Ozaukee Press Article, 8.10.23, Water level of Lion's Den wetlands drops to historic low leaving planned floating deck high and dry (PDF)
- Ozaukee Press Article, 8.24.23, County revives adopt-a-trail program (PDF)
- Sen. Knodl Legislative Update, 8.18.23 (PDF)
- Facebook, 8.19.23, Andrew Reinders Photography (PDF)

NATURAL RESOURCES COMMITTEE

Ozaukee County Committee Report
General Fund Park Commission
For the Seven Months Ending Monday, July 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$34,140	\$34,140	0.00%
Public Charges for Services	\$6,214	\$39,576	\$50,725	\$11,149	78.02%
Interest Revenue	\$10	\$91	-	(\$91)	0.00%
Other Revenue	\$7,559	\$8,891	\$26,000	\$17,109	34.20%
Total Revenues	\$13,783	\$48,558	\$110,865	\$62,307	43.80%
Expenditures					
Salaries	\$53,556	\$309,110	\$608,851	\$299,741	50.77%
Fringe Benefits	\$14,463	\$86,176	\$157,156	\$70,980	54.83%
Travel/Training	\$1,053	\$5,485	\$7,450	\$1,965	73.62%
Supplies	\$8,322	\$58,874	\$105,635	\$46,761	55.73%
Purchased Services	\$7,503	\$66,840	\$255,150	\$188,310	26.20%
Interdepartment Charges	\$3,559	\$96,389	\$198,285	\$101,896	48.61%
Other Expenses	\$15,537	\$18,008	\$18,642	\$634	96.60%
Total Operating Expenditures	\$103,993	\$640,882	\$1,351,169	\$710,287	47.43%
Capital Outlay					
Total Expenditures	\$103,993	\$640,882	\$1,351,169	\$710,287	47.43%
Other Finance (Sources)	-	-	(\$85,000)	(\$85,000)	0.00%
Net Other Financing Sources/Uses	-	-	(\$85,000)	(\$85,000)	0.00%
Net Increase (Decrease)	(\$90,210)	(\$592,324)	(\$1,155,304)	(\$562,980)	51.27%

Equity:

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Seven Months Ending Monday, July 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$12,795	\$959,557	\$946,762	1.33%
Other Revenue	\$7,275	\$111,833	\$66,500	(\$45,333)	168.17%
Total Revenues	\$7,275	\$124,628	\$1,026,057	\$901,429	12.15%
Expenditures					
Salaries	\$6,880	\$48,173	\$121,398	\$73,225	39.68%
Fringe Benefits	\$1,658	\$12,192	\$19,359	\$7,167	62.98%
Travel/Training	\$217	\$768	\$1,259	\$491	61.00%
Supplies	\$3,717	\$34,161	\$69,691	\$35,530	49.02%
Purchased Services	-	\$63,949	\$678,650	\$614,701	9.42%
Interdepartment Charges	-	\$68,431	\$135,700	\$67,269	50.43%
Total Operating Expenditures	\$12,472	\$227,674	\$1,026,057	\$798,383	22.19%
Capital Outlay					
Buildings & Land	\$75,000	\$75,000	-	(\$75,000)	0.00%
Total Capital Outlay	\$75,000	\$75,000	-	(\$75,000)	0.00%
Total Expenditures	\$87,472	\$302,674	\$1,026,057	\$723,383	29.50%
Net Increase (Decrease)	(\$80,197)	(\$178,046)	-	\$178,046	0.00%
Equity:					
Governmental Fund Balance	-	(\$107,788)	-	\$107,788	0.00%

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Seven Months Ending Monday, July 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$12,121	\$1,025,000	\$1,012,879	1.18%
Other Revenue	\$5,000	\$115,000	\$443,553	\$328,553	25.93%
Total Revenues	\$5,000	\$127,121	\$1,468,553	\$1,341,432	8.66%
Expenditures					
Salaries	\$9,626	\$63,814	\$463,617	\$399,803	13.76%
Fringe Benefits	\$3,934	\$29,787	\$88,438	\$58,651	33.68%
Travel/Training	\$31	\$156	\$3,598	\$3,442	4.34%
Supplies	-	\$4,666	\$37,000	\$32,334	12.61%
Purchased Services	-	\$31,013	\$315,000	\$283,987	9.85%
Interdepartment Charges	-	\$3,095	\$625,900	\$622,805	0.49%
Total Operating Expenditures	\$13,591	\$132,531	\$1,533,553	\$1,401,022	8.64%
Capital Outlay					
Total Expenditures	\$13,591	\$132,531	\$1,533,553	\$1,401,022	8.64%
Net Increase (Decrease)	(\$8,591)	(\$5,410)	(\$65,000)	(\$59,590)	8.32%
Equity:					
Governmental Fund Balance	-	(\$8,885)	-	\$8,885	0.00%

Ozaukee County Committee Report
Enterprise Fund Golf Courses
For the Seven Months Ending Monday, July 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$818,714	\$1,630,367	\$2,094,200	\$463,833	77.85%
Other Revenue	\$7,639	\$15,102	\$13,475	(\$1,627)	112.07%
Total Revenues	\$826,353	\$1,645,469	\$2,107,675	\$462,206	78.07%
Expenditures					
Salaries	\$110,804	\$464,543	\$803,593	\$339,050	57.81%
Fringe Benefits	\$23,457	\$142,684	\$244,331	\$101,647	58.40%
Travel/Training	\$1,636	\$5,270	\$12,250	\$6,980	43.02%
Supplies	\$33,164	\$205,405	\$324,374	\$118,969	63.32%
Purchased Services	\$7,012	\$96,205	\$177,474	\$81,269	54.21%
Interdepartment Charges	\$3,745	\$47,892	\$58,507	\$10,615	81.86%
Depreciation	\$24,949	\$174,643	\$305,350	\$130,707	57.19%
Other Expenses	\$16,700	\$23,864	\$96,789	\$72,925	24.66%
Total Operating Expenditures	\$221,467	\$1,160,506	\$2,022,668	\$862,162	57.38%
Capital Outlay					
Equipment & Furniture	\$131,973	\$131,973	\$280,000	\$148,027	47.13%
Buildings & Land	\$43,484	\$298,108	\$40,000	(\$258,108)	745.27%
Contra	-	-	(\$320,000)	(\$320,000)	0.00%
Total Capital Outlay	\$175,457	\$430,081	-	(\$430,081)	0.00%
Total Expenditures	\$396,924	\$1,590,587	\$2,022,668	\$432,081	78.64%
Other Finance Uses	-	-	\$85,000	\$85,000	0.00%
Net Other Financing Sources/Uses	-	-	\$85,000	\$85,000	0.00%
Net Increase (Decrease)	\$429,429	\$54,882	\$7	(\$54,875)	784028.57%
Equity:					
Retained Earnings	-	(\$1,308,371)	-	\$1,308,371	0.00%
Governmental Fund Balance	-	(\$282,342)	-	\$282,342	0.00%

Attachment: 2) CommRpt2023 8.31.23 (P&PDept_Management and Financial Reports)



OZAUKEE COUNTY PLANNING & PARKS Parks Division

Summary of Parks Revenue

July 2023

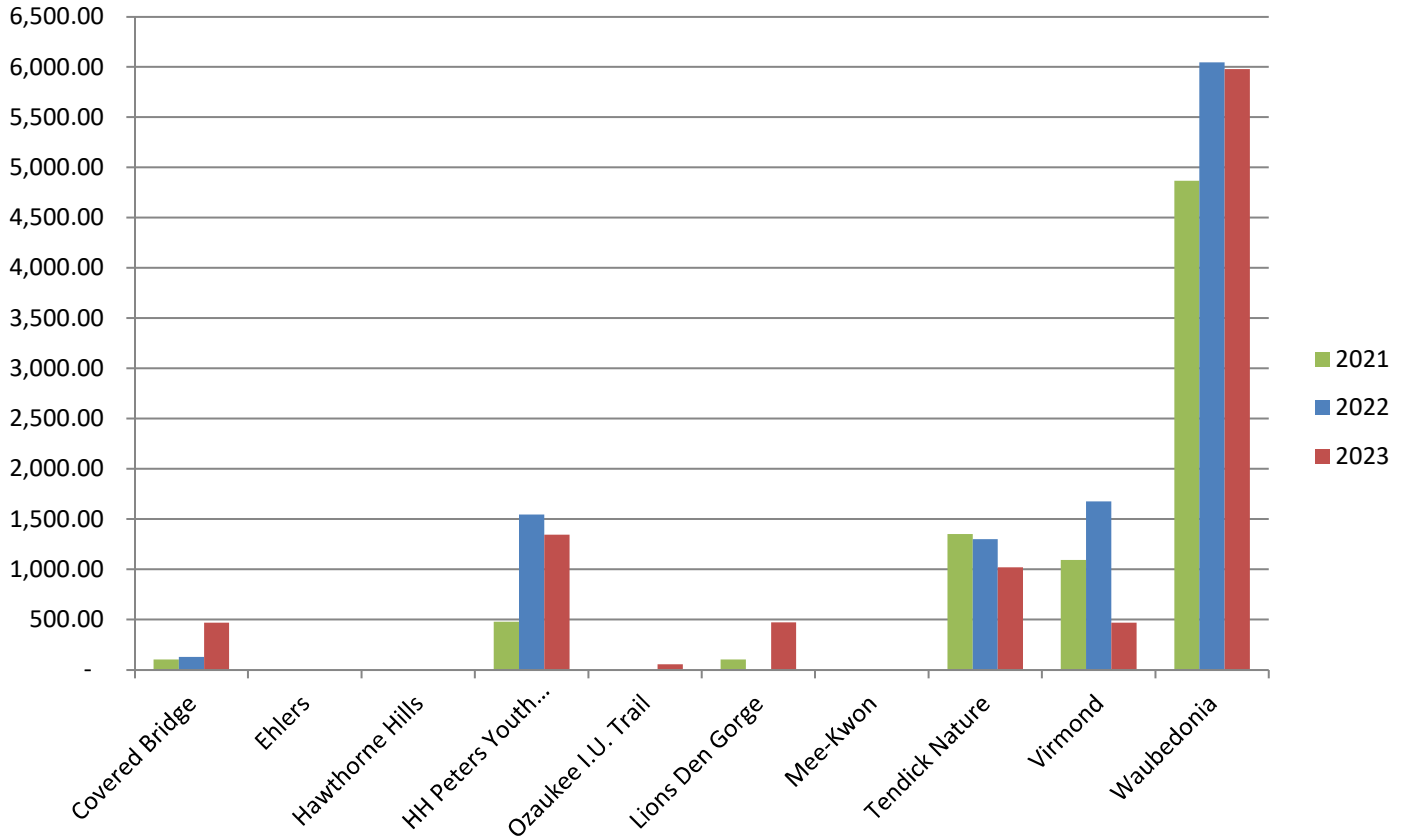
Location	Fees for Events in July 2023		Revenue Collected During July 2023	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	470.03	1,130.05	240.00	1,690.00
Ehlers	-	71.09	-	71.09
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	1,345.02	4,340.65	(77.95)	5,277.05
Ozaukee I.U. Trail	55.00	110.00	-	110.00
Lions Den Gorge	474.27	1,121.42	252.57	1,530.54
Mee-Kwon	-	-	-	-
Tendick Nature	1,021.88	6,114.96	1,109.73	6,997.59
Virmond	470.02	2,660.12	605.70	4,361.15
Waubedonia	5,979.67	15,828.09	3,534.05	18,438.69
Totals:	9,815.89	31,376.39	5,664.10	38,476.11

Historic Comparison

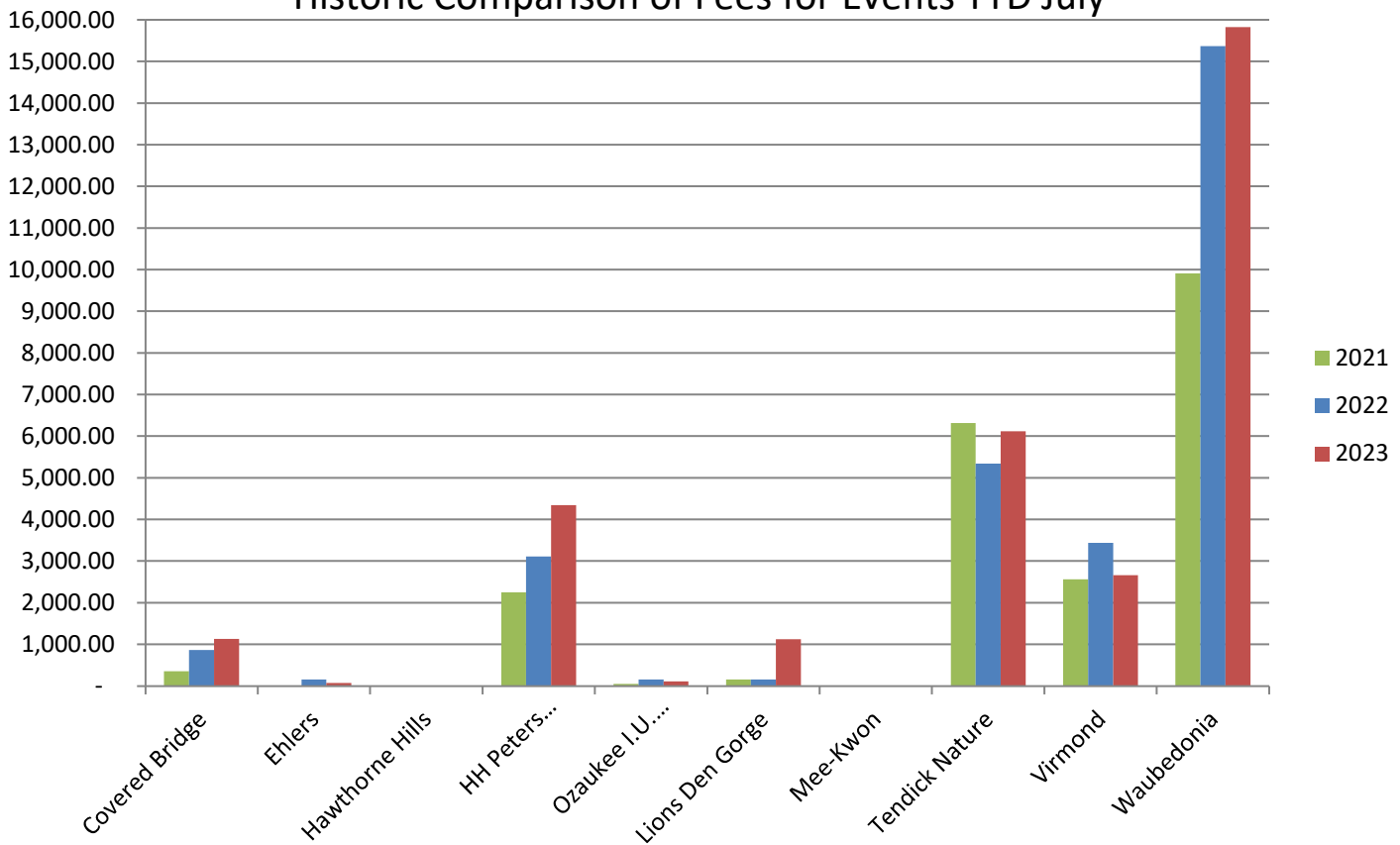
Location	Fees for Events in July			Fees for Events in July YTD		
	2021	2022	2023	2021	2022	2023
Covered Bridge	104.27	127.96	470.03	355.46	867.29	1,130.05
Ehlers	-	-	-	-	156.40	71.09
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	478.67	1,545.02	1,345.02	2,250.60	3,109.00	4,340.65
Ozaukee I.U. Trail	-	-	55.00	52.13	156.40	110.00
Lions Den Gorge	104.27	-	474.27	156.40	156.40	1,121.42
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	1,352.61	1,301.79	1,021.88	6,313.51	5,343.00	6,114.96
Virmond	1,094.79	1,676.59	470.02	2,564.93	3,433.79	2,660.12
Waubedonia	4,867.30	6,045.55	5,979.67	9,912.32	15,366.51	15,828.09
Total:	8,001.91	10,696.91	9,815.89	21,605.35	28,588.79	31,376.39

Fee Type	2021	2022	2023	2021	2022	2023
Park Fees	2,393.36	4,441.27	3,636.52	6,763.38	9,999.28	11,364.29
Disc Golf Fees	1,177.25	843.51	799.74	5,787.45	4,532.27	5,474.94
Camping Fees	4,029.44	4,813.40	4,848.82	8,264.51	12,354.25	13,114.18
Firewood	401.84	598.72	530.81	789.99	1,702.98	1,422.98
Total:	8,001.89	10,696.90	9,815.89	21,605.33	28,588.78	31,376.39

Historic Comparison of Fees for Events in July



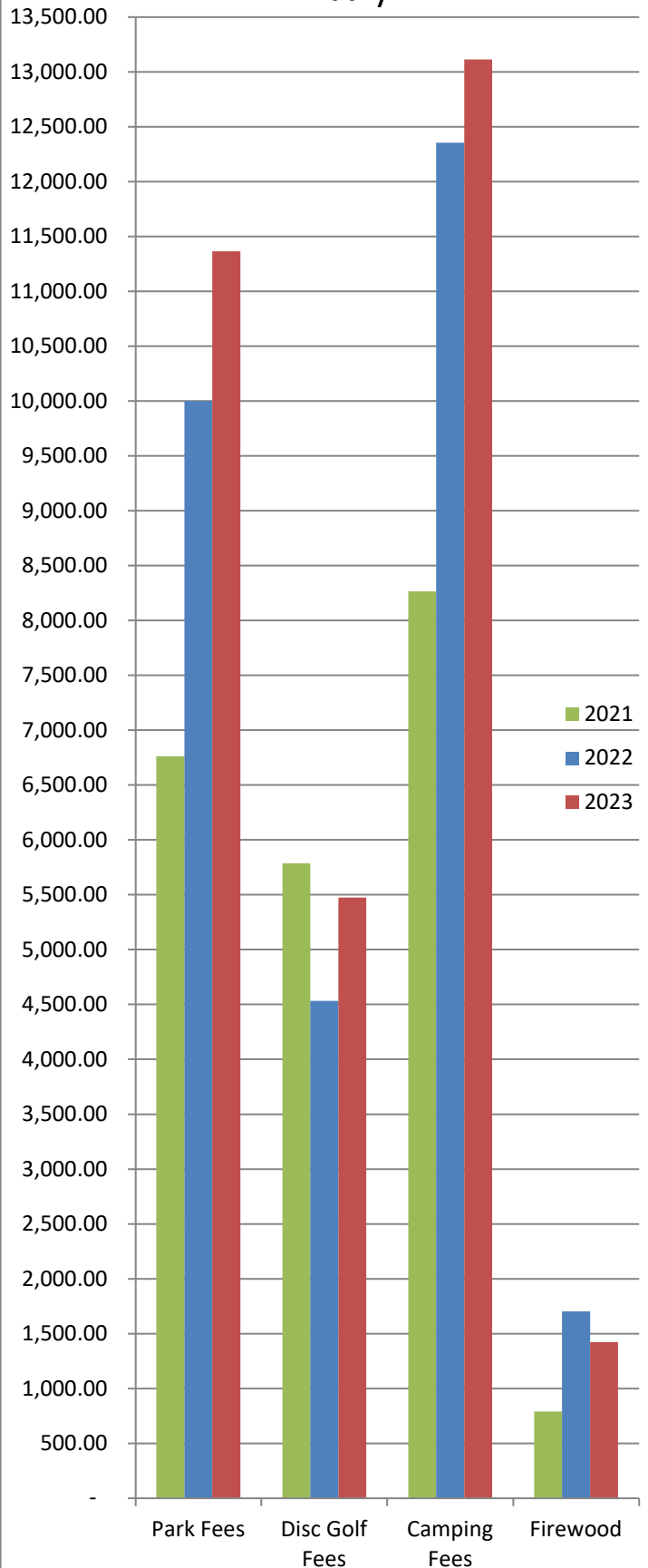
Historic Comparison of Fees for Events YTD July



Historic Comparison for Type of Fees In July



Historic Comparison for Type of Fees YTD July





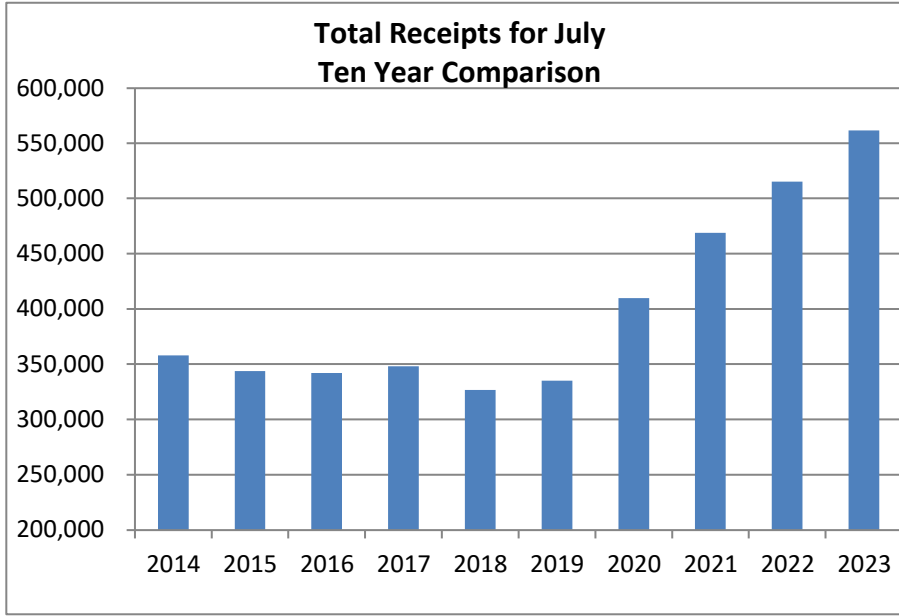
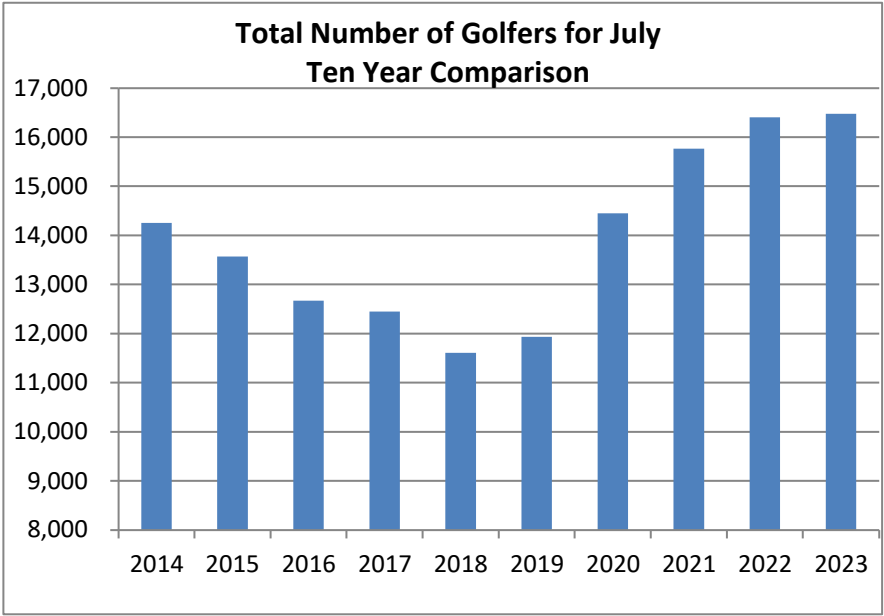
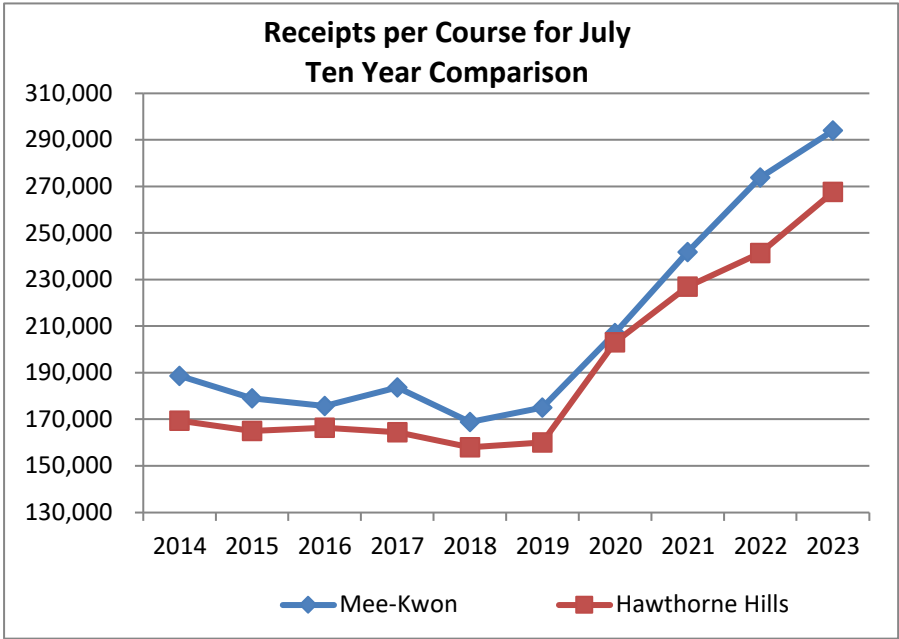
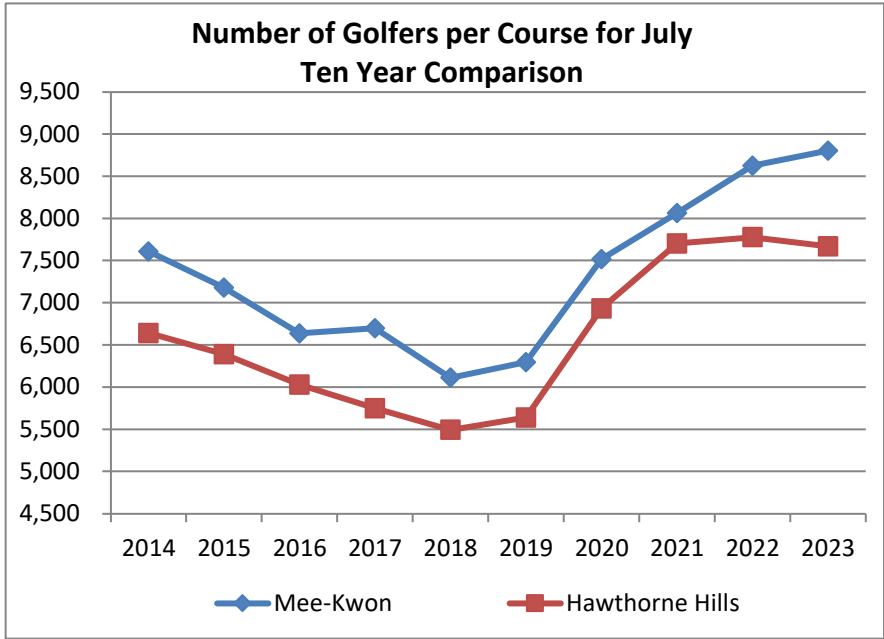
OZAUKEE COUNTY PLANNING & PARKS SUMMARY OF GOLF COURSE RECEIPTS GOLF COURSE DIVISION JULY 2023

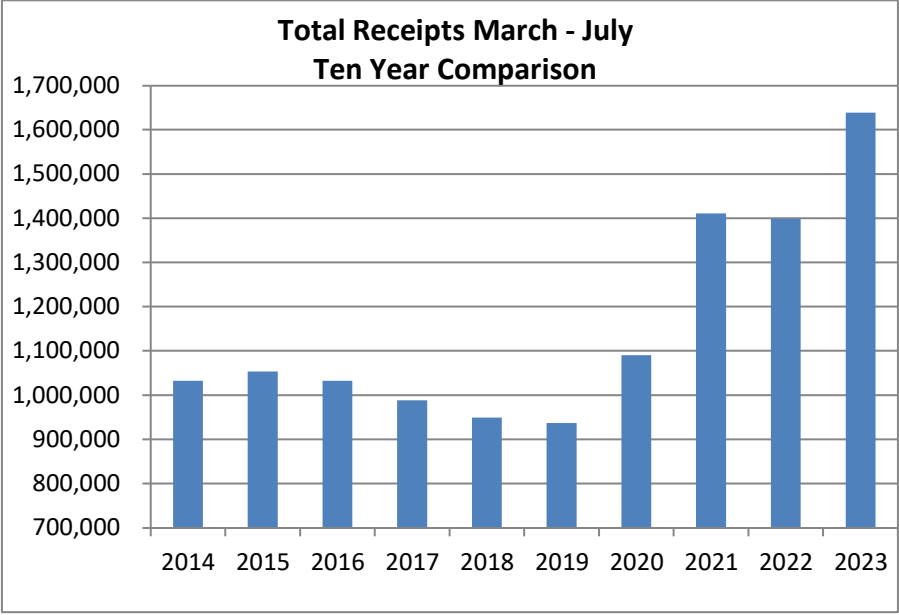
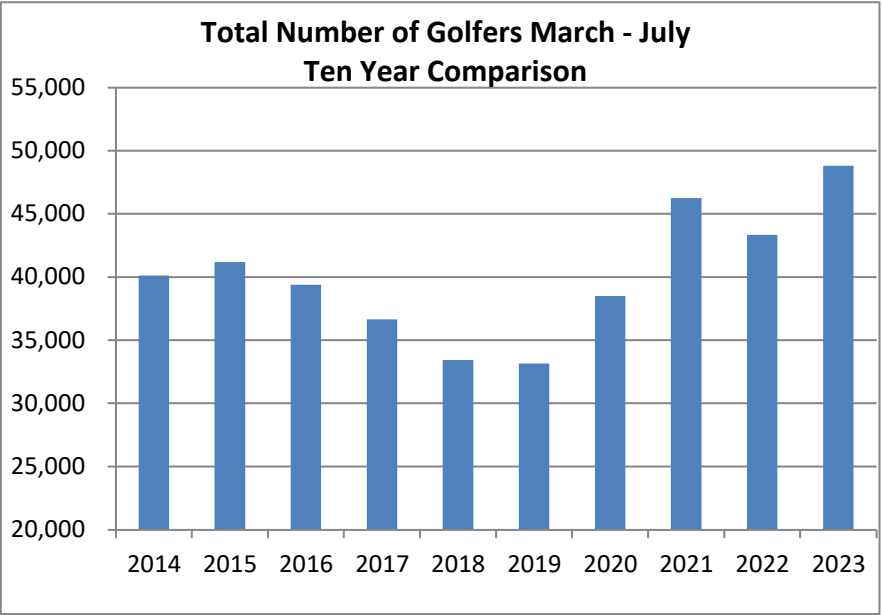
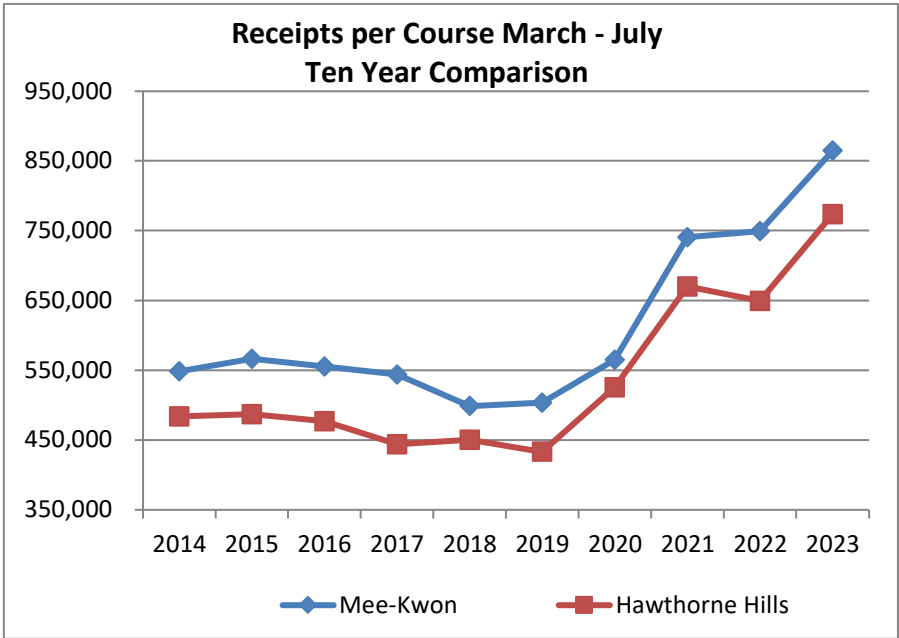
	This year	Last year
Hawthorne Hills opened	4/7/2023	3/29/2022
Mee-Kwon opened	4/3/2023	3/16/2022

	Current Month				Year to Date			
	JULY 2023		JULY 2022		JULY 2023		JULY 2022	
	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts
Hawthorne Hills	7,668	\$ 267,600	7,778	\$ 241,425	22,843	\$ 773,724	20,391	\$ 649,191
Mee-Kwon	8,804	\$ 293,984	8,626	\$ 273,852	25,958	\$ 864,756	22,947	\$ 749,201
	16,472	\$ 561,584	16,404	\$ 515,277	48,801	\$ 1,638,480	43,338	\$ 1,398,392

	Current Month			Year to Date	
Hawthorne Hills	(110)	Increase (Decrease) in Golfers	2,452	Increase (Decrease) in Golfers - Year to Date	
	\$ 26,175	Increase (Decrease) in Receipts	\$ 124,533	Increase (Decrease) in Receipts - Year to Date	
Mee-Kwon	178	Increase (Decrease) in Golfers	3,011	Increase (Decrease) in Golfers - Year to Date	
	\$ 20,132	Increase (Decrease) in Receipts	\$ 115,555	Increase (Decrease) in Receipts - Year to Date	
Total	68	Increase (Decrease) in Golfers	5,463	Increase (Decrease) in Golfers - Year to Date	
	\$ 46,307	Increase (Decrease) in Receipts	\$ 240,088	Increase (Decrease) in Receipts - Year to Date	







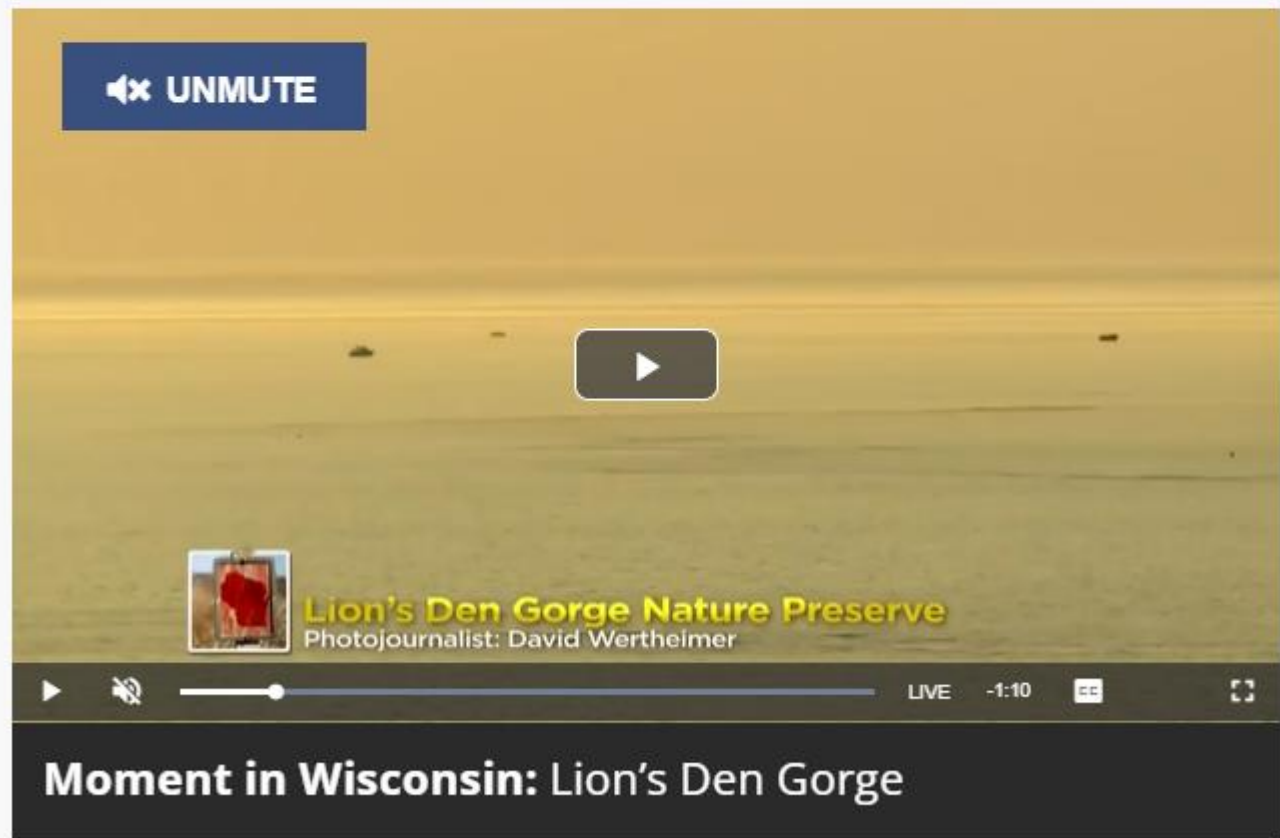


NEWS WEATHER SPORTS HOMETOWNS SUNDAY MORNING CONTESTS

Moment in Wisconsin: Lion's Den Gorge

By: [CBS 58 Newsroom](#)

Posted: Jun 11, 2023 6:57 AM CDT



NEXT: Milwaukee Tool Shed Band holding ALS benefit concert in Cascade...

OZAUKEE COUNTY, Wis. (CBS 58) -- Photojournalist Dave Wertheimer shares a moment in Wisconsin at Lion's Den Gorge Nature Preserve in Ozaukee County.

<https://cbs58.com/news/moment-in-wisconsin-lions-den-gorge>

Attachment: CBS 58, 6.11.23, Moment in Wisconsin - Lion's Den Gorge (P&PDept_Management and Financial Reports)

NEWS

WEATHER

SPORTS

HOMETOWNS

SUNDAY MORNING

CONTESTS

Dozens of trees stolen throughout Ozaukee County Parks

By: [Michele Fiore](#) [Twitter](#)

Posted: Aug 18, 2023 8:03 PM CDT



FACEBOOK



TWITTER



EMAIL



NOW: Dozens of trees stolen throughout Ozaukee County Parks

NEXT: Milwaukee Tool Shed Band holding ALS benefit concert in Cascade...

<https://www.cbs58.com/news/dozens-of-trees-stolen-throughout-ozaukee-county-parks>

OZAUKEE COUNTY, Wis. (CBS 58) -- Thieves have made off with dozens of trees in Ozaukee County parks, a loss of over \$4,000 to county taxpayers. The push is on to find them.

Director of Ozaukee County Parks Andrew Struck was dumbstruck in June, after the first report of tree thefts.

"This was purposeful, they actually dug the trees out of the ground in order to take them," said Struck.

There are 20 young trees missing, including white oak, burr oak, iron wood and prairie crab apple. These trees were planted to provide shade again where the emerald ash borer had damaged older trees in three other parks, which were Hawthorne Hills, Tendick Nature park, and Waubedonia.

"We were just trying to replace the ash and we're trying to do that throughout the county parks system," said Struck.

The thieves responsible for stealing a dozen trees in June seemed to have returned in August, after the county filled those bare spots with new trees. Some were as high as 12 feet tall.

When we replanted the trees, we actually put this caging around it, it protects it from deer, but in this case, we were actually hoping to slow the thefts down and hopefully discourage them from taking additional trees," said Struck.

Baby trees are now protected by fencing. This one's been stolen twice in the same spot despite the fencing.

"Seems a little senseless because I don't know what the survivability of these will be. Some of them were dug out a little bit more, other ones just pulled out of the ground and of course they were all newly planted, so a little bit easier to, you know they weren't rooted in," said Struck.

Park Officials believe the crime happened during park hours. Trail cameras are now up, and they're asking anyone who saw something out of the ordinary at Hawthorne hills, Tendick or Waubadonia parks to give the Ozaukee County sheriff's department a call at 262-284-7172

NEWS WEATHER SPORTS HOMETOWNS SUNDAY MORNING

New 'floating stairway' allowing access to Lake Michigan opens in Mequon

By: [Daniela Prizont-Cado](#) [Facebook](#) | [Twitter](#)

Posted: Aug 18, 2023 3:37 PM CDT



MEQUON, Wis. (CBS 58) -- The long-anticipated "Floating staircase" that will allow people to access Lake Michigan and back up to Virmond Park was unveiled in Mequon Friday, Aug. 18. It's a simple solution that's taken about seven years to complete. The floating staircase, made out of wood, is the only safe way down to the lake and it was built without damaging the environment. The project's general manager, Andrzej Sitarski, says the majority of the construction took place during the winter. "There's not much mud, the surface is very solid," Sitarski said. The waterfront features steep bluffs and erosion making it hard to get down to Lake Michigan -- until now. "We're about 130 feet above Lake Michigan here and a very steep bluff, and so it was many years in the engineering and designing conceptual work to get to this point," said Andrew Struck, Director of Ozaukee Planning and Parks Department. The stairway at Virmond Park sits on sleds secured by cables and anchors at the top of the bluff.



CBS 58
last Friday



A new 'floating stairway' provides access to Lake Michigan from Virmond County Park in Mequon.



823

51

144

"When surface wash away stairs just adjusting themselves," said Sitarski. Sitarski says it was no easy task constructing his largest set of stairs yet. "That's what I love most about it. The challenges...we had many but that's what life is," Sitarski said. Thanks to his team, locals and visitors alike will not be able to enjoy one of our state's gorgeous natural wonders from up close. Engineers hope the 227-step pilot project will be implemented in other inaccessible areas in the region.



809 S. 60th St, Milwaukee, WI 53214

NEWS TIP HOTLINE: (414) 777-5808

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FAX: (414) 777-5802



Ozaukee County parks tree thefts 'puzzling,' cameras added

By Christina Van Zelst | Published August 13, 2023 | Updated 10:23PM | News | FOX6 News Milwaukee | ➔

<https://www.fox6now.com/news/ozaukee-county-parks-tree-thefts-puzzling-cameras-added>



Ozaukee County tree thefts

Ozaukee County parks tree thefts have officials baffled. Someone is stealing planted trees from the parks, and it's ultimately costing taxpayers.

SAUKVILLE, Wis. - Ozaukee County parks tree thefts have parks officials and residents baffled. Someone is stealing planted trees from the parks, and it's ultimately costing taxpayers.

If you live in Ozaukee County, you help pay for the upkeep of the parks, and someone has been digging in the wrong place, stealing planted trees from the parks.

The thefts have parks officials scratching their heads.



Ozaukee County parks tree thefts

Tall trees are part of a restoration project at [Hawthorne Hills Park in Saukville](#).

"Just to provide some shade, so people can get out of the sun," said Andrew Struck, [Ozaukee County Parks](#).

Lately, things have been too shady at the parks.

"About 20 trees were stolen in total," said Struck.



Struck said someone dug out already planted trees. First, trees as tall as 12 feet were stolen, and about a week later, it happened again after parks officials replanted the trees with cages around them.

"We actually took some measures that we thought would slow it down, too, so we caged most of the trees that were replanted," said Struck.

Struck, the parks director, said the thefts have him baffled. In his 20 years working for the county, he said this is the first time he's felt uprooted.



"It's very puzzling to me because taking a tree doesn't have a great chance of survival once they take it," said Struck.

Struck says trees were stolen from Tendick Nature Park and in Saukville.

The thieves got away with white oak, bur oak, ironwood and prairie crabapple trees, species Struck said are hard to get.

"I'm not sure if they knew what they were doing or if it was convenience," said Struck.

The parks department added security cameras, hoping to catch whoever is doing this in the act.



Ozaukee County parks tree thefts

"One person is digging them out, and then they have a truck or something trailing behind to put them in," said Struck.

Struck said the larger trees cost up to \$800.

Money doesn't grow on trees, and the parks department hopes the thieves realize that soon enough.



Ozaukee County parks tree thefts

In Wisconsin, if you're caught stealing trees, you could face a fine of up to \$10,000.

Virmond Park stairs, Lake Michigan shore access opens in Mequon

By FOX6 News Digital Team | Published August 18, 2023 3:54PM | [Mequon](#) | FOX6 News Milwaukee |

Virmond Park lakefront stairs opens in Mequon

Virmond Park in Mequon held a grand opening Friday, Aug. 18 for a new floating stairway from the top of the park's bluff down to Lake Michigan.



Virmond Park lakefront stairs opens in Mequon

Virmond Park in Mequon held a grand opening Friday, Aug. 18 for a new floating stairway from the top of the park's bluff down to Lake Michigan.

MEQUON, Wis. - Virmond Park in [Mequon](#) held a grand opening Friday, Aug. 18 for a new floating stairway from the top of the park's bluff down to [Lake Michigan](#).

Since 2016, officials said Ozaukee County's Planning and Parks Department has been working to improve access to the lakeshore.

"Here in [Ozaukee County](#), much of our access to [Lake Michigan](#) is challenged by 130 clay bluffs, so very hard to traverse that to get down to Lake Michigan," said Andrew Struck, the department's director. "The stairway makes that possible both from a safety standpoint and trying to control access, because we're also trying to protect the natural ecology of the bluff."

The new stairway will be used as a case study to design and construct similar public access points along [Lake Michigan](#) where similar bluff conditions pose a challenge.



OZAUKEE COUNTY NEWS GRAPHIC

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Tuesday, July 25, 2023

gmtoday.com

Scramblin' for Funds to raise money for United Way of North Ozaukee

SAUKVILLE — The 16th annual Ozaukee Autumn Open — Scramblin' for Funds — golf fundraiser will be held Monday, Sept. 11 at Hawthorne Hills Golf Course in Saukville.

Proceeds from this year's golf outing will support the United Way of Northern Ozaukee and the county's most vulnerable families and individuals, assisting them with urgent crises like food insecurity, lack of stable housing and the many effects of trauma.

There are four ways to help raise money for Scramblin' for Funds:

- Enjoy a day of golf, dinner, raffles and a program at Hawthorne Hills Golf Course during the Ozaukee Autumn Open. To sign up a foursome, go to www.unitedwayno.org/golf.

- Sponsor the 16th annual Ozaukee Autumn Open golf outing. Email Barbara Bates-Nelson at unitedwayno@gmail.com or go online to unitedwayno.org/golf to register.

- Donate funds to help organizers purchase raffle prizes.

- Purchase raffle tickets and enjoy the outings and items donated by the generous supporters.

For more information and to register, go to <https://tinyurl.com/3akpfze4>. Anyone who would like to donate an item, go to <https://tinyurl.com/yv4wsh2w>

Anyone with questions can contact Bates-Nelson at 248-613-7855 or unitedwayno@gmail.com.



Biking through history



Photo by Art Dahlke/Special to the News Graphic

Homestead High School alumni from classes in 1972 and 1973 pause on their bike ride for a tour of the Jonathan Clark House in Mequon.

Homestead reunion includes bicycle trip

By Kay Dahlke
Special to the News Graphic

MEQUON — Alumni from Homestead High School's 1972 and 1973 graduating classes climbed on their bikes Friday morning for a ride through history.

The riders began their trek at Fiddleheads in Thiensville for coffee and pastries. Historian, professor and guide Bob Blazich introduced the group to Thiensville-Mequon history, then the group headed to the Ozaukee Interurban Trail and headed north. Those who didn't have bikes of their own rented them from Trailside Recreation.

Organizer Mark Borleske said they cleaned the store out.

Local railroad and interurban expert Reid Van Sluys of Cedarburg narrated along the trail.

"We stopped at the interurban train station at Buntrock Avenue in Thiensville and then talked about the trusses over the original Milwaukee Road railway track," Van Sluys said.

After riding within view of the Fox Farm Hill (Mule Hill), the group stopped for a tour of the historic Jonathan Clark House, led by Museum Director Dr. Nina Look (HHS '66)

and Museum Education Director Margaret Bussone, a retired Homestead High School French teacher.

The group then headed north to the historic Interurban Depot in Cedarburg before stopping at the newly installed James Coutts Memorial Wall in front of the Cedarburg Community Gym. Coutts was a teacher and coach at Homestead when the alumni were in high school.

After the visit to Cedarburg, the group headed back to Thiensville and Mequon.

The weekend reunion included a tour of Homestead High School led by Principal Eric Ebert, a Friday fish fry at Libby Montana's and on Saturday, a dinner at the Foxtown Annex. As of Friday, around 150 had signed up for the Saturday dinner.

"A good turnout for the graduates," Borleske said.

The reunion included alumni from the classes of 1972 and 1973. Due to the COVID pandemic, the '72 graduates were unable to hold their own reunion. Alumni who signed up for the bike ride included Scot Streater, Maryjean "MJ" (Hahm) Loos, Cindy Schnell, Molly McCabe, Kathy Lions Ulrich, Steve Forrer, Mike Gross, Mike Levehagen and his sister Kathy



Photo by Art Dahlke/Special to the News Graphic

Mark Borleske was the driving force behind Friday's bike ride.

Sewell-Jensen, Sue Nebel, Pam Purner McCreedy, Ed Michalski, Linda Hurth, Bill Bratt and Mark Borleske.

"A good mix of class of '72 & '73," Borleske said, who attended Bonniwell Elementary School (a one-room schoolhouse) until it was closed, then Grand Avenue Elementary School and Homestead Middle School.



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Tuesday, August 22, 2023

gmtoday.com

Floating staircase links bluff top with lakeshore



Photo by Mark Justesen/News Graphic staff

The 225-step staircase from the top of Virmond County Park down to the Lake Michigan shoreline may be easy to go down, but it will be a workout to walk up.

By Charley Hanney
channey@conley.net.com
262-370-0665

MEQUON — Seven years, more than \$30,000 in donations and \$227,000 in grants, and 225 steps later, Virmond County Park's "floating" public access stairway to Lake Michigan was finally unveiled to the public last week.

"We're finally glad to open and welcome people to enjoy Lake Michigan," Ozaukee County Planning and Parks Department Director Andrew Struck told the crowd during Friday's grand opening ceremony. "As many of you know, there have been a lot of challenges along the way, and this has been a long process and it's only been through the dedication of many of our partners and staff that have made this happen."

The 63-acre park did not provide access to Lake Michigan due to the ecologically sensitive environment of the clay bluff.

The department, however, was set on meeting the ongoing requests from many neighbors and visitors to include a formal, safe public access from the top of the bluff to the sandy pebble beach, as it began working on actively designing, engineering and implementing a stairway in 2016.



Photos by Mark Justesen/News Graphic staff

Top, among those attending a ribbon cutting Friday were Ozaukee County Planning and Parks Director Andrew Struck, third from left; State Rep. Deb Andraca, cutting the ribbon, and State Sen. Dan Knodl, second from right. **Above**, the 20 metal steps coming up from the beach are retractable so they can be pulled up during the winter.



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gmtoday.com

Stairs

From Page 1A

"We've been waiting for it for years," resident Bridget Phillips told the News Graphic. "We love it. It's perfect."

To best fit the topography, the stairway is comprised of adjustable surface bearing footings or "sleds" secured by cabling and anchored at the top of the bluff that allows for erosion. Unlike footings or pilings permanently fixed to the slope, an affected section can be leveled and adjusted to fit the changed grade and tie into other stairway sections.

"We're excited about the innovative design of the staircase. It's not only adaptive to climate change, but also protective of the native

vegetation along the bluff, so we're delighted to see this project cross the finish line....," said Wisconsin Department of Natural Resources Financial Assistance Specialist Chrissy Kozik, who's worked with the county on various projects over the years.

In addition to improving public access to the shoreline and promoting the county's unique cultural and natural resources, Struck, Kozik and others hope the new stairs will inspire other nearby parks to construct similar public access techniques along the lake that are under similar conditions.

The Ozaukee County Planning and Parks Department, while meeting its initial goal, is continuing to raise additional funds for the

Photo by Mark Justesen/
News Graphic staff

Andrew Struck discusses an overview of the Virmond Park staircase.

stairway due to necessary changes in the design throughout the construction process.

To learn more about the new stairway or how to donate, go to <https://rb.gy/j16g2>. Donors who give \$100 or more may choose to have an 8-inch-by-4-inch brick engraved with a message of their choice, which will be incorporated in the new permanent path leading to the stairway. Donations of \$250 or more may engrave an 8-inch-by-8-inch brick. The bricks will be placed in the pathway likely in 2024.





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Tuesday, August 22, 2023

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OZAUKEE COUNTY GOLF TOURNAMENT



Submitted p

The 43rd Ozaukee County Golf Tournament took place Aug. 5 and Aug. 6, with 18 holes played each day. One round took place at Hawthorne Hills Golf Course and the other 18 holes v played held at Mee-Kwon. The top two finishers in each of five categories are pictured, with the winner on the right and the runner up on the left. **Above left**, Tyler Murrie claimed Ozaukee Cy Golfer of the Year honors with a two-day total of 149. Luke Schueller finished one shot behind. **Above right**, Scott Siefert won the men's division with a score of 157 and Bryan C took second. **Below left**, David Lueck was the winner of the men's senior division with a score of 163, followed by Steve John. **Below center**, Nancy Tolocko took first place in women's senior division with a score of 192. Kathy Evans finished in the second place. **Below right**, with a score of 156, David End was the winner of the men's super senior division, w included a round of 72 to match his age Saturday at Mee-Kwon. Rich Bridich was the runner up.

Attachment: Ozaukee News Graphic Article, 8.22.23, Ozaukee County Golf Tournament (P&PDept_Management and Financial Reports)

Ozaukee PRESS

Published in Port Washington

www.ozaukeepress.com

Thursday, August 10, 2023

Section B

Recent theft of planted park trees stuns officials

■ *County responds to digging up of trees, other criminal activity with gates, security cameras*

By **DAN BENSON**

Ozaukee Press staff

Ozaukee County officials are hoping improved security, including gates and cameras, will help reduce criminal activity at county parks that includes the recent theft of planted trees.

Gates have been, or soon will be, installed at Lions Den Gorge Nature Preserve in the Town of Grafton, Virmond Park in Mequon, Tendick Park in the Town of Saukville and Waubedonia Park in the Town of Fredonia.

Security cameras have been installed at the pavilions at Lions Den and Covered Bridge Park in the Town of Cedarburg.

Among recent incidents, someone last month dug up and stole about 15 newly planted trees at Tendick and Hawthorne Hills county parks.

"We've had people cut trees or steal them in the past, but we've never had them dug out," Planning and Parks Director Andrew Struck told members of the county Natural Resources Committee last week. "It's a little disturbing."

"It's pretty unbelievable, actually," County Administrator Jason Dzwiniel said.

The trees were each about six feet tall and one inch thick and together valued at about \$1,500.

Ozaukee Sheriff's Lt. Kevin Airaudi said a witness saw a red pick-up truck but did not get a license plate number.

The proposal to install gates in those parks would not have prevented those thefts, Struck acknowledged, being that they occurred in the daytime when the parks are open.

See **Parks** on page 4B

Parks: Burglary try caught on camera

FROM PAGE 1B

But cameras might have helped identify the perpetrator or maybe have deterred the theft in the first place.

In spring, the security camera at Lions Den Gorge recorded a man attempting to burglarize two cars, Airaudi said, but only captured a partial license plate number.

No arrests have been made in that incident, he said.

The gates are on a timer and open and close according to park hours, 6 a.m. to 9 p.m.

If a person is in the park when the gates close, the gates are equipped with an electric eye, or electronic "loop," that will cause them to open when they are approached from inside the park. A camera on the gates also takes a picture of the vehicle's license plate.

Recently, however, Sheriff's deputies were called to Lions Den when someone tried to open the gates from the inside manually.

It was five minutes after closing and they didn't pull up close enough to the gate to trigger it to open, Struck said. There were two people in the car at the time.

"The loop has been very reliable" in testing, Struck said.

Emergency vehicles also have the ability to open the gates from the outside, he said.



THE WATER LEVELS of wetlands in Lion's Den Gorge Nature Preserve in the Town of Grafton, including this area seen from where there used to be an observation deck, are at historic lows because of the drought. The fixed deck is being replaced by one that floats, but without water it will now rest on supports.

Photo by Sam Arendt

'There's basically no water there'

■ *Water level of Lion's Den wetlands drops to historic low leaving planned floating deck high and dry, although company has creative solution*

By **DAN BENSON**
Ozaukee Press staff

The bad news is that a floating observation dock at Lion's Den Gorge Nature Preserve hasn't been built yet because the current drought has caused the wetlands water level there to drop to historically low levels.

The good news is that the solution to get it built is "a best case scenario" for hikers and nature lovers who visit the Ozaukee County park in the Town of Grafton.

Water levels in the park's wetlands have dropped five or six feet this year due to the drought, county Planning and Parks Director Andrew Struck told members of the county Natural Resources Committee last week.

"There's basically no water there," he said.

The county last year contracted with Minocqua-based Badger Docks and Lifts to build a floating deck compliant with the American Disabilities Act to replace a fixed observation deck that had fallen into disrepair and has since been removed.

The cost of the project was set at \$75,332.

But when the bid was made there was water on site.

The manufacturer's warranty, however, requires a one-foot clearance between the deck and the pond floor.

"Dry weather conditions in 2023 have resulted in historically low water levels, creating a situation outside of the bid," Struck said. "The boardwalk and observation deck cannot rest on dry land."

As an alternative, Badger Docks proposed building a bracket system, at an additional cost of \$13,220, that would

include driving supports into the ground so the deck would rest upon the brackets in low water and float when water levels are higher.

Badger Docks is waiving about \$4,000 in labor costs, Struck said, which he called "pretty significant because they're going to have to muck around in there quite a bit."

The proposal "would ensure full functionality of the structure under all water levels and site conditions while still maintaining the manufacturer's warranty," Struck said.

"Actually this is the best case scenario," Supr. Kurt Schoessow said.

Struck said the expense would be offset in this year's budget by delaying other projects to next year.

Struck said the project should be completed by fall.



A SIGN ON THE OZAUKEE INTERURBAN TRAIL in Port Washington marks a stretch of trail adopted by members of the Kohler Co. community engagement group in Saukville. Pictured are group members Karen Nielson, Tyler Stadelmayer, Andy Waranka, Todd Faust, Matthew Schultz, Jimmie Juhasz and Michael Dunholm.

Photo by Sam Arendt

County revives adopt-a-trail program

■ *Opportunity to take care of stretches of Interurban Trail catches attention of Kohler Co. employees looking for group project*

By **DAN BENSON**
Ozaukee Press staff

A program that allows individuals or groups to “adopt” a stretch of the Ozaukee Interurban Trail has gained new interest recently, prompting county officials to revive it.

“We started the adopt-a-trail program a long time ago and had one taker at that time,” county Planning and Parks Director Andrew Struck said. “We didn’t really market it that well.”

One reason is that information about the program was inadvertently removed from the county website when it was redesigned, he said.

But interest in the program, which involves people keeping a stretch of the trail free from trash, has picked up recently through word of mouth, he said.

“One group approached us about volunteer work on the trail and was interested in a long-term commitment, so we mentioned this,” Struck said. “Just as of late there have been a lot of inquiries about it.”

There are currently three active sponsors, with one group from Kohler Co. in Saukville adopting a two-mile

stretch. The minimum commitment is one mile, Struck said.

“We were trying to think of things we could do as a group. We were looking at adopting a road but in my search I came across the Interurban Trail,” Karen Nielson, leader of the company’s community engagement group, said.

The Kohler group has 20 volunteers, only two of whom are bicyclists, from all three factory shifts working in three to four-person teams in four-hour blocks, Nielson said.

“The third-shifters sometimes do it after they got off early in the morning,” she said.

They decided to adopt two miles of trail after they tried just one mile, Nielson said.

“When we were done, we realized we had more time so we adopted another mile.”

Ozaukee Tourism is interested in spreading the word that the program is up and running, Struck said.

Stretches currently adopted include those in the towns of Grafton and Belgium.

Municipalities, such as Cedarburg, have their own adopt-a-trail programs for the bike trail.

The county program is strictly about picking up garbage and is modeled after the state Department of Transportation’s adopt-a-road program.

Under the program, groups or individuals who adopt a stretch of the trail agree to pick up litter at least one day per month between April 1 and Nov. 1 for a minimum of two years.

Volunteers must be supervised by someone 21 years or older. Child volunteers must be at least 11 years old or in sixth grade.

While the county’s adoption effort focuses only on stretches of the trail that run through townships, Struck said his office can connect people with municipal offices to adopt trails in cities and villages.

The Ozaukee Interurban is a 30-mile paved trail that spans the entire length of Ozaukee County. It’s free and open year-round for walking, biking, snowshoeing and cross-country skiing. Motorized vehicles and horses are not allowed.

It links Milwaukee County’s Oak Leaf Trail and Sheboygan County’s Plank Road Trail.

The county is planning to repave 13 miles of the trail in 2024 from Highway O north to Highway KK at a cost of about \$1.3 million, with the state providing a \$1 million grant for the project.

For more information about the adopt-a-trail program, call the county Planning and Parks Office at (262) 284-8257 or email Struck at astruck@co.ozaukee.wi.us.

Partisan political groups are not allowed to adopt a section of the trail.

8.c.1.o



DAN KNODL
WISCONSIN STATE SENATOR

August 18th, 2023

State Senate Update

Thank you for subscribing to State Senator Dan Knodl's Weekly Update. This communication is designed to be your go-to source for the latest developments and insights from the State Capitol. The main focus will be the pressing issues, legislative updates, and community initiatives that shape our state and affect our lives.



Around the District

I was very pleased to attend the Stairway Grand Opening at Virmond County Park in Mequon. I would like to commend the Ozaukee County Planning & Parks Department for all the hard work that was put into completing this beautiful project. I recommend making a trip out to the park!





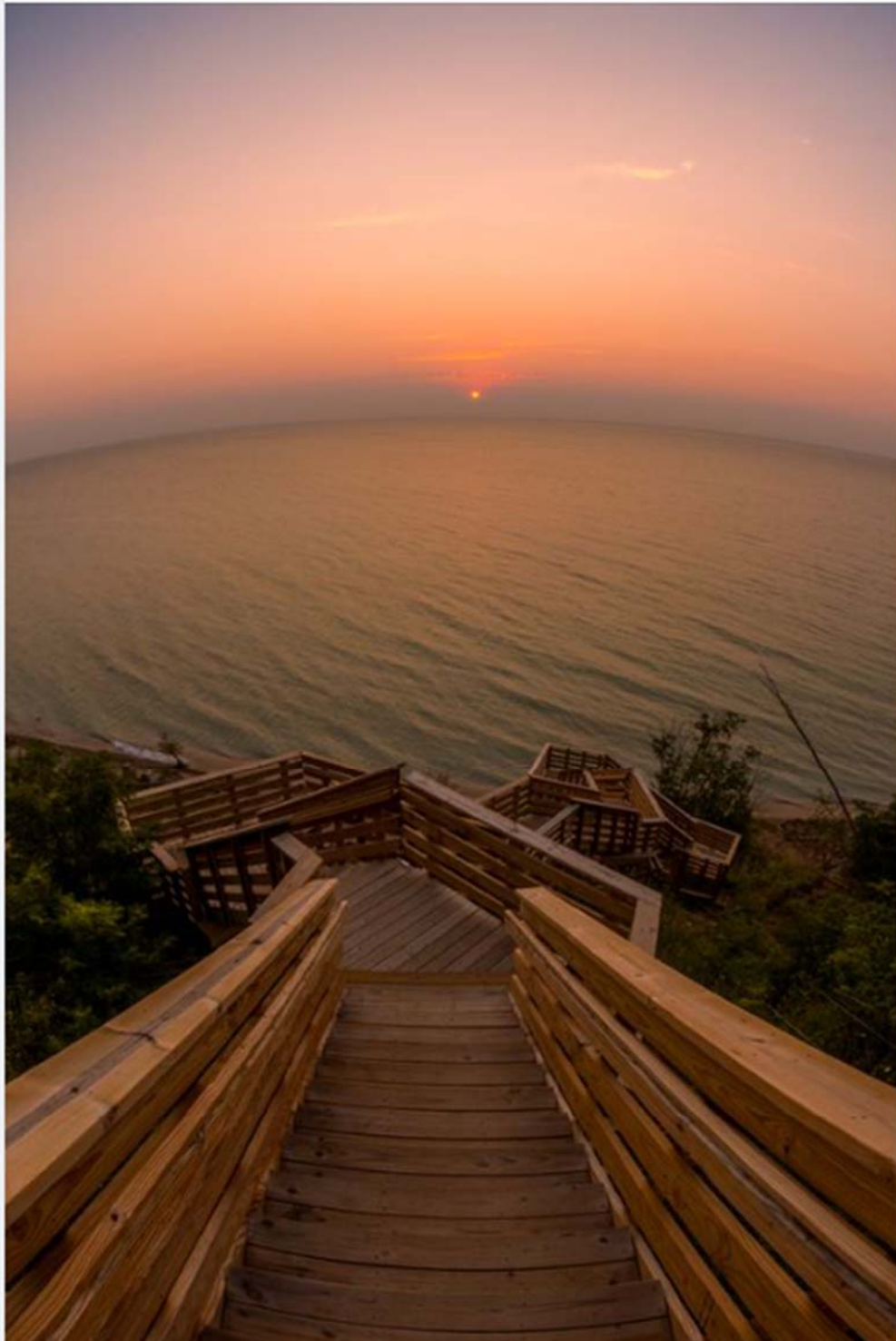
Andrew Reinders Photography is in Mequon, WI.

4d · 🌐

As the saying goes there is no elevator to success you must take the stairs. Apparently that is also true when getting to the beach. It was absolutely exhausting just looking all the way down so I stayed near the top thinking to myself about how maybe an elevator down to the lake isn't such a bad idea.

Happy Saturday from the new addition to Virmond Park.

231 of 365



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