



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
TUESDAY, OCTOBER 3, 2023 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)*

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. September 7, 2023
- 5. DISCUSSION ITEMS**
 1. Natural Resources Committee 2024 Budget Recommendations
- 6. UNIVERSITY EXTENSION OFFICE**
 - a. **Discussion Items:**
 1. Introduction of UW-Madison Division of Extension Ozaukee County 4-H Program Educator
 - b. **Management/Financial/Informational Reports**
 1. UW-Madison Division of Extension Ozaukee County Reports
- 7. REGISTER OF DEEDS/LAND INFORMATION**
 - a. **Management/Financial/Informational Reports**
 1. Register of Deeds/Land Info Monthly Department Report
- 8. LAND AND WATER MANAGEMENT DEPARTMENT**
 - a. **Action Items:**
 1. WI DATCP 2024 Producer-Led Watershed Protection Grant Application and Acceptance for Milwaukee River Watershed, Clean Farm Families*
 2. Fund for Lake Michigan 2024 Grant Application and Acceptance to Support Clean Farm Families*
 3. The Nature Conservancy Grant 2024 Application and Acceptance for the Clean Farm Families*
 4. WI Land & Water Cons. Assoc. Great Lakes Committee Grant 2024 Application and Acceptance*
 5. Clean Sweep 2024 Grant Application and Acceptance*
 6. Nutrient Management Farmer Education 2024 Grant Application and Acceptance*
 - b. **Management/Financial/Informational Reports**
 1. LWM Monthly Reports*
- 9. PLANNING AND PARKS DEPARTMENT**
 - a. **Action Items:**
 1. Increase of Revenue Budget Amendment for a Wisconsin Coastal Management Program Grant for Groundwater Investigation and Stormwater Wetland Improvements at Virmond County Park
 2. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage Activities on Sucker Creek

3. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Public Access Improvements and Wetland, Forest and Prairie Restoration at Clay Bluffs Cedar Gorge Nature Preserve
4. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Public Access Improvements at Little Menomonee River Fish and Wildlife Preserve County Park
5. Application and Acceptance of a U.S. Forest Service Great Lakes Restoration Initiative Forest Restoration Grant for Native Tree Planting in Riparian and Wetland Areas of the Ozaukee County Park System to Address Emerald Ash Borer
6. Application and Acceptance of a Wisconsin Coastal Management Program Grant to Support Stream and Wetland Restoration Activities in Tendick Nature Park
7. Application and Acceptance of a Wisconsin Bird Conservation Partnership Grant for Wetland and Vegetation Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park
8. Contract for Professional Services for Design and Engineering for Habitat Restoration on Ulao Creek

b. Discussion Items:

1. Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders
2. Update on Planning and Parks Department Capital Projects
3. Update on Planning and Parks Department Ecological Division Grant Projects

c. Management/Financial/Informational Reports

1. Planning & Parks Department Management and Financial Reports

10. NEXT MEETING DATE

November 2, 2023

11. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 3, 2023
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Lisa Henning

Agenda Summary September 7, 2023

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 09072023-3288>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/09072023-3288)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Chad Balke

Agenda Summary Natural Resources Committee 2024 Budget Recommendations

These links will take you to the online version of the departmental budget sections. The online version allows the user to access real-time data in our transparency portal. The real-time data enables you to click on the reports and graphs, and this gives you the ability to drill down into the data to see all the line-item detail of the County's budget at any level that is available.

Committee Summary

<https://stories.opengov.com/ozaukeecountywi/published/GM8nSTXwc>

Planning and Parks

<https://stories.opengov.com/ozaukeecountywi/published/v-cOzzLz5>

Golf Courses

https://stories.opengov.com/ozaukeecountywi/published/k8wEHltC_

Land and Water Management

<https://stories.opengov.com/ozaukeecountywi/published/K6JvsoEsd>

UW Extension

<https://stories.opengov.com/ozaukeecountywi/published/cKLILx6bF>

Register of Deeds / Land Information Office

<https://stories.opengov.com/ozaukeecountywi/published/EremNSNHB>

ATTACHMENTS:

- Planning & Parks Budget Report (PDF)
- Golf Courses Budget Report (PDF)
- Land and Water Budget Report (PDF)
- UW Extension Budget Report (PDF)
- Register of Deeds & Land Information Services (PDF)

NATURAL RESOURCES COMMITTEE



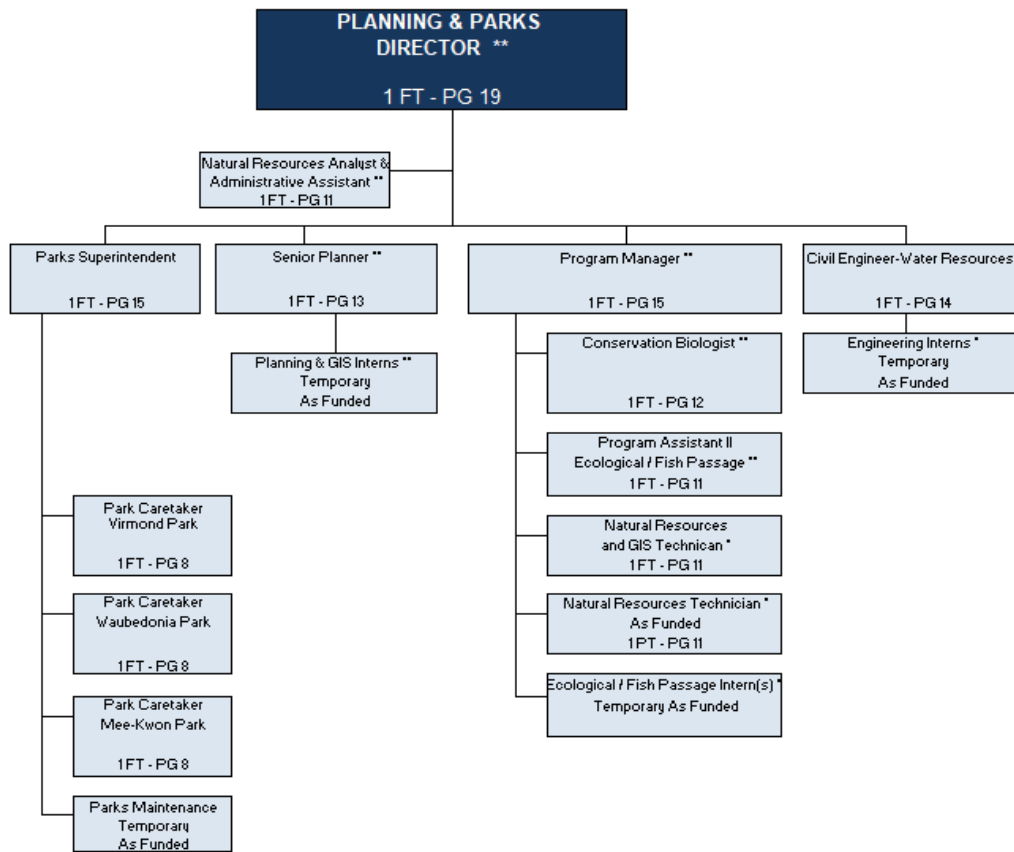
Planning & Parks

Budget Report

Mission

The mission of the Planning & Parks Department is to provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks."

PLANNING & PARKS ORGANIZATIONAL CHART



* Completely Revenue Funded Positions

** Partially Revenue Supported Positions

Programs and Services

Parks, Recreation, Natural Areas, and Culture Division, Tourism Division and Trails Division:

This program area coordinates with other non-governmental organizations for the development of cultural, recreation and tourism opportunities. It focuses on development of Ozaukee County's tourism, cultural and historic resources and recreational opportunities through public private partnerships and collaborations such as the Ozaukee County Historical Society (OCHS) for the operation of Pioneer Village, Ozaukee Interurban Trail Advisory Council for the operations of the Ozaukee Interurban Trail and Ozaukee County Tourism Council for marketing the Ozaukee Interurban Trail and County Parks and Golf Courses.

Ecological Division:

The Fish Passage Program aims to remove or remediate fish passage impediments, restore lateral connections to and enhance associated wetland, riparian and floodplain habitat and monitor associated fisheries, wildlife, water quality and sediments in Ozaukee County; thereby, establishing a sustainable fisheries with associated high quality habitat. The program focuses on aquatic system reconnection in the Milwaukee River Watershed, Lake Michigan Basin and direct connection to Lake Michigan. This program focuses on the protection of priority parks, open space and natural area sites, particularly as identified in the Park and Open Space Plan, the Farmland Preservation Plan and the County Comprehensive Plan, through fee-simple acquisitions, land donations, and easement acquisitions and management. The program manages easements and fee-simple land acquisitions for intended purpose.

This program focuses on the identification, inventory and management of invasive species (vegetative, aquatic, insects, etc.) and native vegetation throughout the County Park System and County highway right of way. Specifically for Emerald Ash Borer, the goal of this program is to identify infestations and manage the native forest to diversify the County's tree population.

This program identifies and implements restoration activities on historic natural wetlands and riparian areas in Ozaukee County through the development of a GIS fish and wildlife-based decision support Tool, which targets wetland, riparian and upland habitat for enhancement and restoration and the Ecological Prioritization Tool, which prioritizes areas for preservation and restoration.

The negotiation of conservation easements with local landowners for maintaining important environmental habitats, open spaces, or agricultural lands. These easements are voluntary contracts between property owners and the County or land trusts that limit the future development of parcels. The County participates in the monitoring of these easements. To provide environmental education programs, newsletter and/or presentations on Department programs, conservation, invasive species, natural resources, fish and wildlife habitat, and water quality to schools, local officials, civic groups etc. including educational displays for county fair, other environmental events, and at professional meetings, conferences, and field trips.

The Department provides educational resources, planning, monitoring and implementation with regard to bird conservation, invasive species management and fish and wildlife conservation activities. This program area is responsible for maintaining the Bird City Wisconsin recognition for Ozaukee County.

Performance Metrics

Planning & Parks		OzMETRICS 		
Performance Metrics	FY 19	FY 20	FY 21	FY 2022
Ecological Division				
Number of Acres Under Active Restoration	28	31	30	37
Acres of Invasive Species Managed	86	129	119	89.5
Number of Planted Trees	5,702	7,725	4,083	6,339
Percent of Grant Expenditures Devoted to Labor	56%	37%	35%	39%
Number of Hazardous Trees Removed	90	1,003	59	410
Number of Staff Hours Devoted To Environmental Monitoring	427	297	127	385
Grant Expenditures for Department Labor	\$303,628	\$321,597	\$280,311	\$276,273
Annual Grant Expenditures to HWY Department	\$164,525	\$377,767	\$388,829	\$311,965
Percent of Competitive Grant Funds Applied for & Awarded	63%	64%	64%	
Conservation Corps Hours	6,281	3,316	2,285	2,335
Number of Educational and Outreach Events	17	22	7	8
Number of People Reached at Education & Outreach Events	1,667	488	3,389	3,550
Number of Volunteer Hours	306	17.5	52	138
Number of Grants Awarded	18	21	16	15
Grant Funds Awarded	\$1,082,368	\$2,168,660	\$1,834,921	\$786,069
Cumulative Grants Awarded since 2008 (Eco + Parks)	140	161	177	198
Cumulative Grant Funds Awarded since 2008 (Eco + Parks)	\$15,710,626	\$17,884,284	\$19,719,204	\$20,751,273
Percentage of Grants Applied for and Awarded Since 2008 (Eco + Parks)	65%	63%	64%	66%
Planning Division				
Land Divisions Requiring Committee Review	1	1	5	1
Land Divisions Requiring Staff Review	6	9	12	12
Comp Plan Amendments Approved	0	0	0	0
County Owned Land Zoning Reviews	5	3	3	6
Stormwater Mgt/Erosion Control Plans Created	2	1	1	0
Parks Division				
Camping Revenue	\$11,292	\$13,041	\$11,656	\$25,907
Park Event/Shelter Revenue	\$12,079	\$7,731	\$19,416	\$17,007
Park Revenue Collected	\$32,601	\$31,464	\$40,983	\$5,066
Park Maintenance - Avg. Cost Per Acre	\$64.74	\$64.73	\$39.11	\$36.71
Community Service Projects Completed	2	1	4	4
Annual Volunteer Hours	430	820	545	1051
Community Service Project Benefit	\$9,559	\$7,950	\$4,141	\$3,506
Annual Expenditures to Hwy Dept	\$70,122	\$91,860	\$105,887	\$246,560
Annual Grant Fund Revenue	\$260,886	\$642,100	\$967,800	\$773,569
Annual Donations	\$13,085	\$17,123	\$117,369	\$13,495
Disc Golf Revenue	\$9,231	\$12,315	\$9,911	\$7,751

Budget Highlights

The Planning & Parks Current Service Level Budget increases tax levy by \$90,817 or 8.6% over the 2023 Adopted Levy. The increase is spread throughout Salaries and Benefits, Supplies, and Purchased Services. Expenditures increase by \$215,117 or 17% over the 2023 Adopted Budget, and revenues increase by \$124,300 or 60%. There is one expansion request for an upgraded position.

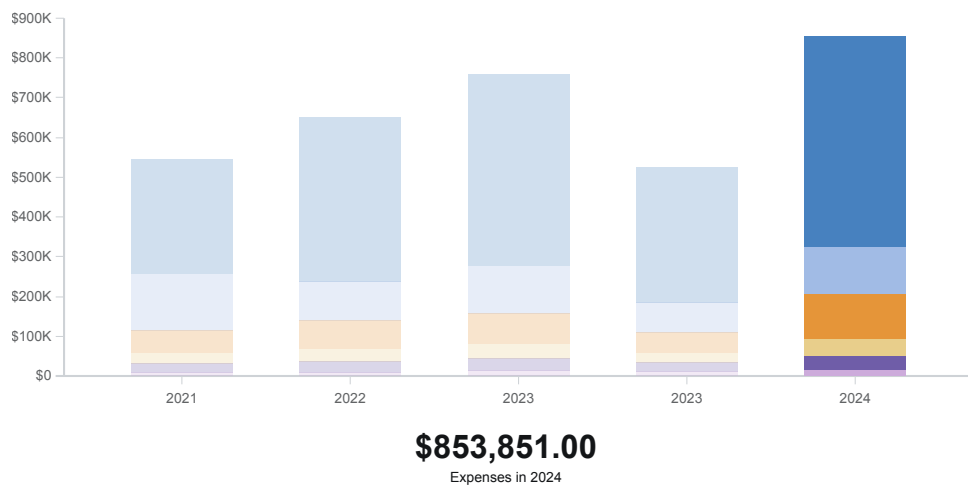
The Civil Engineer position is not included in the General Fund budget at this time (all of the position is in the grants fund and remains vacant).

Planning and Parks - Tax Levy

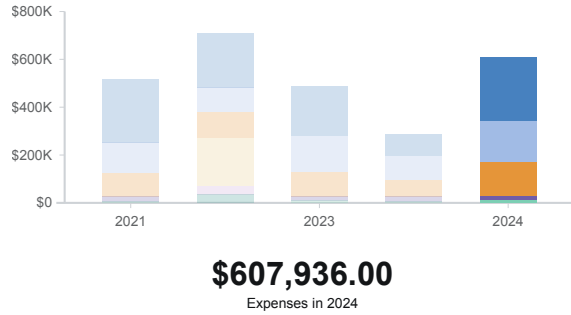
	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues	\$193,682	\$209,945	\$195,865	\$55,287	\$320,165
Expenses	\$1,062,495	\$1,357,950	\$1,246,670	\$810,329	\$1,461,787
REVENUES LESS EXPENSES	-\$868,813	-\$1,148,006	-\$1,050,805	-\$755,042	-\$1,141,622

Planning and Parks - Salaries and Benefits (General Fund)

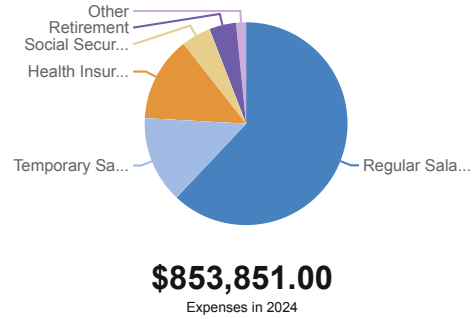
Data Updated Sep 19, 2023, 9:20 PM



Planning & Parks - Operating Expenses



Planning and Parks - Salaries and Benefits (General Fund)



Operating Expenses in the 2023 budget are flat compared to last year. This follows the same pattern that is repeated in most other departments. **Supplies** in the budget increase for equipment purchases at the new Hawthorne building. **Highway Maintenance** also increases \$12,000 for final paving. Total Hawthorne maintenance building increases by around \$30,000.

Expenses are added for the addition of two new parks, Ulao Creek and Clay Bluffs. The impact of this is about \$25,000. The expenses are found in various expense accounts. None of the expenses are Salary and Benefits.

Virmond Park increases mostly due to fireplace renovation at caretaker's house (\$7,500) and a culvert replacement (\$5,000).

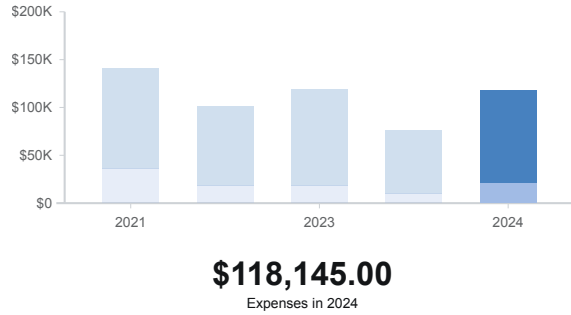
Covered Bridge Park increases due to costs associated with the new pavilion and a new gravel parking lot (\$9,500).

Primary increases for Waubedonia are for a camera system (\$5,000) and increased fuel consumption (\$5,000).

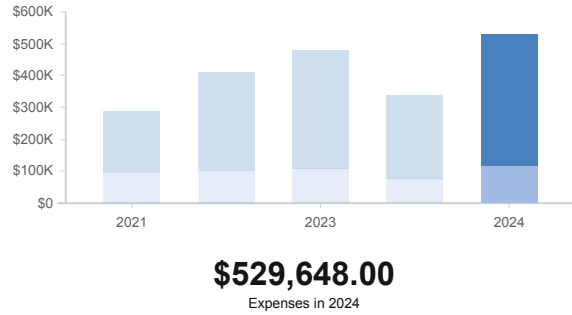
Salaries and Benefits increase by \$95,844 or 12.6% over the 2023 Adopted Budget. **Temporary Salaries** is mostly flat from last year. **Health Insurance** is up \$40,458 or 53% from last year. This is due to various employees selecting more expensive plans based on family situations. **Regular Salaries** increase by \$48,891 or 10% compared to the 2023 Adopted Budget. About half of the increase is due to the revised pay plan after completion of the salary study. The department receives significant grants that will offset some position costs. Those expenses and budgeted in the Parks Grants Funds (Fund 221 and Fund 222).

There is one expansion request for a position upgrade.

Planning and Parks - Temporary Salaries



Planning and Parks - Wages



Planning and Parks - Expenses by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Buildings	\$0	\$34,006	\$0	\$0	\$0
Equipment & Software	\$0	\$5,600	\$0	\$0	\$0
Interdepartmental Charges	\$125,903	\$106,369	\$145,285	\$102,748	\$176,944
Land Improvements	\$0	\$200,000	\$0	\$0	\$0
Other Expenses	\$20,852	\$25,105	\$18,642	\$18,909	\$18,942
Purchased Services	\$264,933	\$223,353	\$211,650	\$89,123	\$263,400
Salaries & Fringe Benefits	\$543,502	\$650,223	\$758,007	\$524,623	\$853,851
Supplies under \$5,000	\$102,741	\$107,501	\$105,635	\$68,742	\$140,900
Travel/Mileage/Conference&Meetings	\$4,564	\$5,794	\$7,450	\$6,184	\$7,750
TOTAL	\$1,062,495	\$1,357,950	\$1,246,670	\$810,329	\$1,461,787

Planning and Park - Revenues by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Interest	\$0	\$32	\$0	\$108	\$0
Intergovernmental Rev (State, Federal, Local)	\$33,600	\$34,410	\$34,140	\$0	\$34,140
Licenses & Permits	\$0	\$55	\$0	\$0	\$0
Operating Transfers In	\$80,000	\$80,000	\$85,000	\$0	\$85,000
Other (Donations/One-time/Misc)	\$31,135	\$44,436	\$26,000	\$8,974	\$125,900
Public Charges for County Services	\$48,946	\$51,012	\$50,725	\$46,206	\$75,125
TOTAL	\$193,682	\$209,945	\$195,865	\$55,287	\$320,165

Planning & Parks CIP Requests

See attached document.

Position Changes

2024 Proposed Budget: 1 upgraded position due to education attainment

2023 Adopted Budget: No Changes

2022 Adopted Budget: Caretakers brought up to FT with benefits (Upgrade occurred in the middle of the fiscal year and was not included in the adopted budget)

2021 Adopted Budget: No Changes

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	Planning and Parks Department
DIVISION OR PROGRAM:	Ecological (Fish Passage) Division
REQUEST TITLE:	Upgrade for Program Assistant II to Conservation Biologist

REQUEST DESCRIPTION:

This request is to upgrade the Program Assistant II - Ecological / Fish Passage position to a Conservation Biologist - Fisheries position. This staff person is the only experienced personnel with fisheries expertise. This staff person has a Masters Degree from UWM - School of Freshwater Sciences and years of experience with the Department conducting fisheries work. This staff person started at the same time as the current Conservation Biologist, but due to going back to school for his Master's Degree has ended up "penalized" for lack of tenure with the County. This staff person was an intern and started at the same time as the current Conservation Biologist. He went on to get his Masters Degree and then came back as an intern. He moved up to the Program Assistant II position; however, has remained at this position even though his responsibilities match those of the current Conservation Biologist (although in Fisheries instead of Terrestrial). The budgetary impact of moving from a PG 11 to PG 12 is less than \$10,000 and will be funded by secured grants, particularly through the Fish Passage Program (which he has assisted in securing). The solution is to retain this staff's expertise (Master's Degree) and experience and recognize that with this upgrade.

PRIORITY: Required (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

This staff person was going to appeal the recent wage and salary study, but instead concurred with submitting an upgrade through the budget. To recognize the Master's Degree (Fisheries) and years of experience with the County with Fisheries expertise.

BUDGET IMPACT:

EXPENSES:	\$	9,086.85	(What is the total budgetary impact of this request?)			
REVENUE:	\$	9,086.85	(Are there revenues available for this expansion request?)			
TAX LEVY REQUESTED:	\$	-	(Formula taking the difference between Expense and Revenue)			
REVENUE SOURCE IS GUARANTEED:			Yes	No	N/A	YES, See PCR

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

Position Title	Position Expenses	PCR Form
Conservation Biologist - Fisheries	\$ 104,535	PCR 1

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

This position directly supports multiple Strategic Plan Goals, Strategic Objectives, Key Performance Indicators (KPIs) & Metrics (KPMs) including: Goal III: Enhance Quality of Life Assets - Strategic Objective: Increase Preservation and Restoration of Important Environmentally Sensitive Lands and Farmlands. KPI's include: Acres of natural areas under active management, acres of invasive species under active management, acres under active restoration, number and percentage of acres of non-county owned natural areas and farmland. Strategic Objective: Improve Our Water Quality. KPI's include: Acres under active restoration, Milwaukee River Total Maximum Daily Load (TMDL) and Milwaukee River Basin Scorecard. Strategic Objective: Develop Recreational and Cultural Destinations for Tourism, Residents and Businesses. KPI's include: Number of Ozaukee Interurban Trail Users and % Change in Users Annually. Goal IV: Promote the County and Engage Citizens, Strategic Objective: Enhance our Communications, Website and Marketing. KPI's include number of hits on all County channels.

OTHER CONSIDERATIONS:

This position supports these Strategic Plan items through technical grant writing and reporting, habitat assessments, supervision, environmental monitoring, survey work, construction inspection & oversight, social media & website development, education & outreach, GIS, project management, coordination with partners, and collection & analysis of environmental, park & OIT user data.

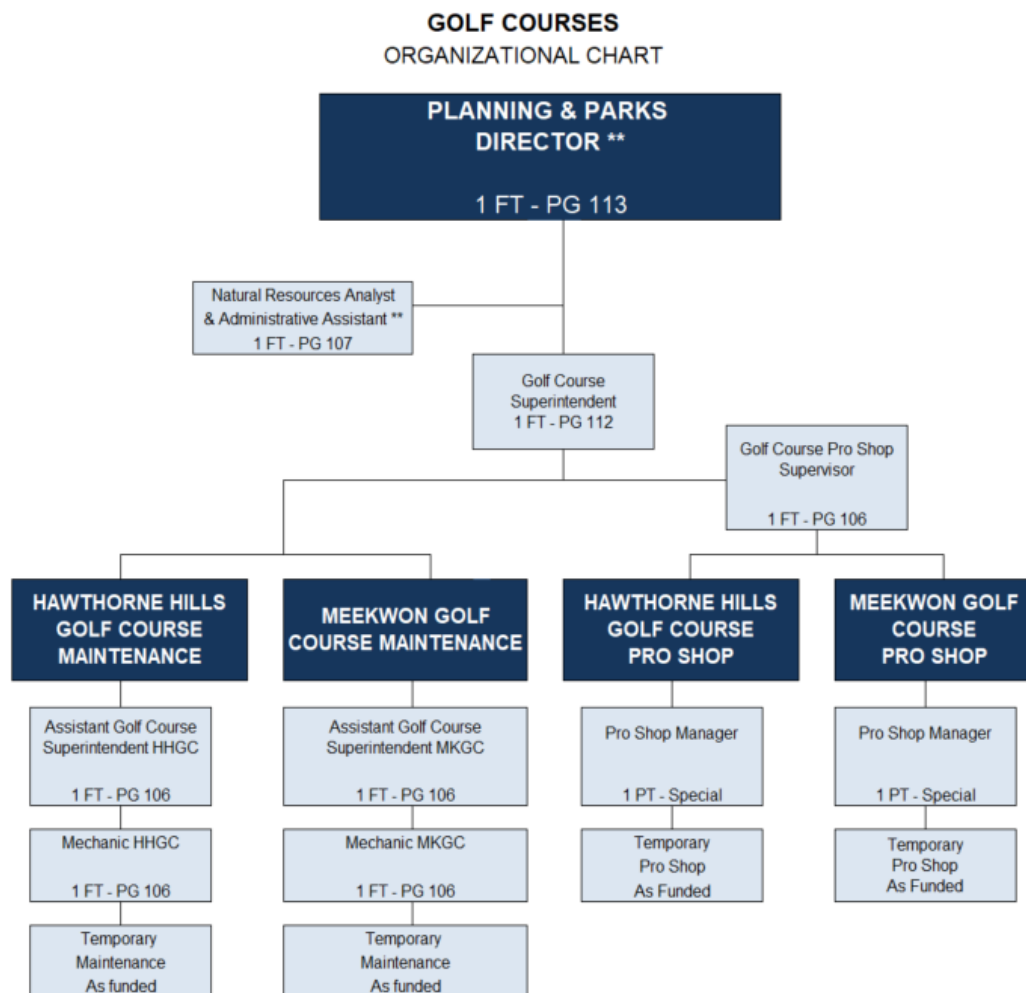


Golf Courses

Budget Report

Mission

The administration, development, management, maintenance and operations of public golf courses through a public enterprise for Ozaukee County residents and non-residents. This program provides services at two sites, Mee-Kwon Park and Hawthorne Hills Golf Courses. This program requires several activities, including: clubhouse and pro-shop operations, building and grounds maintenance, and equipment maintenance for the Ozaukee County Park System.

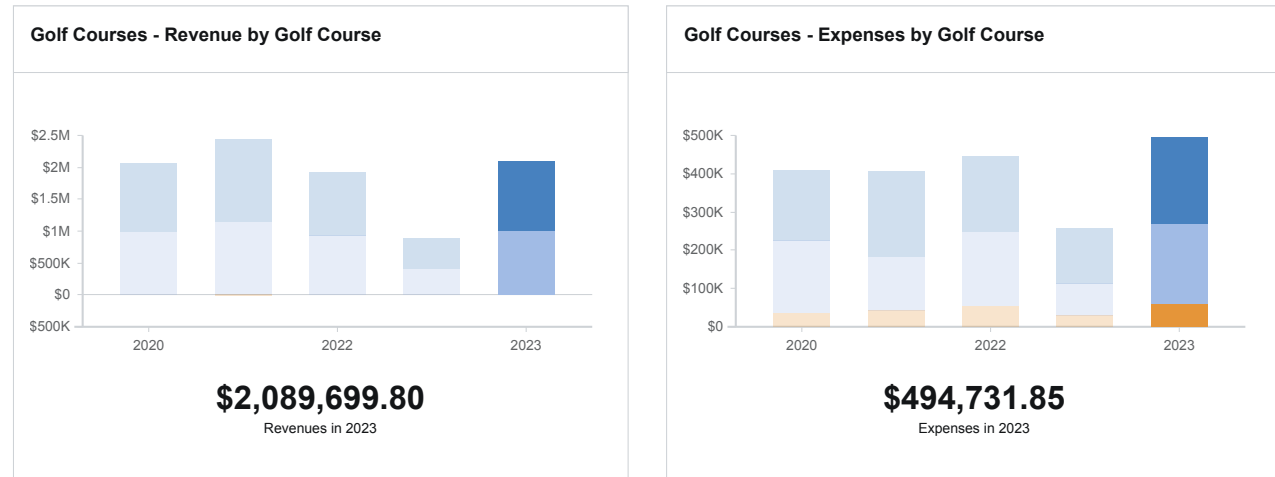


** Partially Revenue Supported Positions

Programs & Services

Hawthorne Hills golf course is a Golf Digest 4 Star rated facility. It has four sets of tee markers with its longest being 6,657 yards. The course rating/slope is 70.8/119 from the back tees and is a par 72. The championship course is tree lined with gentle elevation changes, four water hazards, 14 bunkers, large tee boxes, and exceptional greens averaging 6,000 sq ft. The practice facility consists of a chipping green, practice bunker, and a putting green.

Mee-Kwon Park golf course also has four sets of tee markers with the back tees measuring 6527. Its course rating/slope is 70.8/122 and is also a par 72. This facility is a parkland course with more elevation changes than its sister course to the north, 34 bunkers, two water hazards, large pristine tee boxes, and exceptionally conditioned greens. The practice facility consists of a putting green, practice bunkers, and a chipping green.



Performance Metrics

Golf Division	FY 19	FY 2020	FY 2021
Total Golf Course Revenue	\$1,671,268	\$2,155,904	\$270,855
Rounds Played - Mee Kwon	30,871	40,712	41,401
Golf Course Revenue - Mee Kwon	\$895,280	\$1,116,500	\$1,208,727
Revenue per Round - Mee Kwon	\$29	\$27.42	\$29.20
Rounds Played - Hawthorne	26,305	35,558	36,842
Hawthorne Golf Course Revenue	\$775,987	\$1,039,403	\$1,080,291
Revenue per Round - Hawthorne	\$28.89	\$28.45	\$29.32
Revenue Per Golfer - Total	\$29.23	\$28.27	\$29.02
Pro Shop Revenue	\$45,362	\$53,471	\$64,455
Net Revenues	\$106,554	\$434,434	\$1,557,302
Percentage of Online Reservation	19%	11%	14%

Budget Highlights

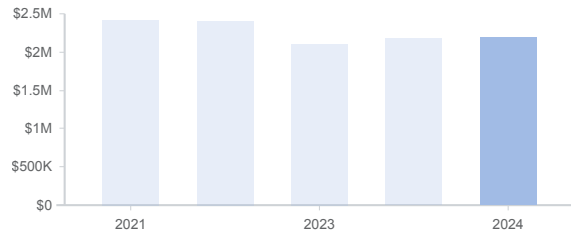
The Golf Courses remain off the levy for the upcoming Budget. Normal Current Service Level increases in expenditures are offset by additional revenue. The Golf Course Fund has been ending each fiscal year with strong results for the last few years.

The transfer to the General Fund was increased by \$5,000 for the 2024 budget.

Golf Courses - Revenues Less Expenses

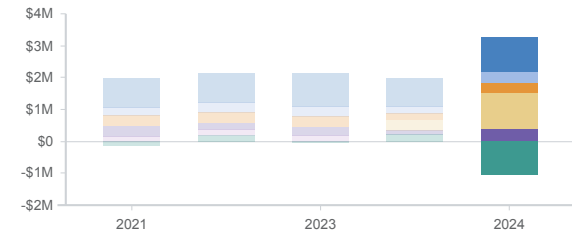
	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues	\$2,422,136	\$2,409,644	\$2,107,674	\$2,168,414	\$2,192,600
Expenses	\$1,832,024	\$2,127,302	\$2,107,669	\$1,969,436	\$2,192,600
REVENUES LESS EXPENSES	\$590,112	\$282,342	\$6	\$198,978	\$0

Golf Courses - Revenues by Type

**\$2,192,600.00**

Revenues in 2024

Golf Courses - Expenses by Type

**\$2,192,600.00**

Expenses in 2024

Golf Courses - Expenses by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Buildings	\$0	\$0	\$40,000	\$303,108	\$1,140,000
Depreciation	\$317,052	\$320,675	\$305,350	\$199,592	\$305,350
Equipment & Software	\$328,126	\$194,600	\$280,000	\$131,973	\$370,000
Interdepartmental Charges	\$50,102	\$65,353	\$58,507	\$62,603	\$59,198
Operating Transfers Out	\$80,000	\$80,000	\$85,000	\$0	\$86,000
Other Expenses	\$59,523	\$36,759	\$96,789	\$32,714	\$103,789
Purchased Services	\$161,962	\$181,218	\$177,474	\$124,427	\$188,350
Salaries & Fringe Benefits	\$885,357	\$915,104	\$1,047,925	\$860,779	\$1,089,213
Supplies under \$5,000	\$270,671	\$324,812	\$324,374	\$248,130	\$348,050
Contra Capital (Proprietary Funds)	-\$328,126	\$0	-\$320,000	\$0	-\$1,510,000
Travel/Mileage/Conference&Meetings	\$7,358	\$8,781	\$12,250	\$6,111	\$12,650
TOTAL	\$1,832,024	\$2,127,302	\$2,107,669	\$1,969,436	\$2,192,600

Golf Courses - Revenues by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Intergovernmental Rev (State, Federal, Local)	\$0	\$1,733	\$0	\$0	\$0
Other (Donations/One-time/Misc)	\$11,223	\$29,821	\$13,475	\$18,156	\$12,800
Public Charges for County Services	\$2,410,913	\$2,378,089	\$2,094,200	\$2,150,258	\$2,179,800
TOTAL	\$2,422,136	\$2,409,644	\$2,107,674	\$2,168,414	\$2,192,600

Golf Courses CIP Request

Golf Courses CIP Requests									
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Bedknife Grinders	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		27,000					27,000
PROJECT DESCRIPTION: This project includes purchase of 2 bedknife grinders.									
PRIORITY: Required									
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Fairway Mowers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		80,000					80,000
PROJECT DESCRIPTION: This project includes purchase of 2 fairway mowers.									
PRIORITY: Required									
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Tee Mowers	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)					150,000		150,000
PROJECT DESCRIPTION: This project includes purchase of 2 tee mowers.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Sand Rake	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)				19,000			19,000
PROJECT DESCRIPTION:									
This project includes purchase of a sand rake.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Golf Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						520,000	520,000
PROJECT DESCRIPTION:									
This project includes purchase of new golf carts.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Beverage Carts	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)						36,000	36,000
PROJECT DESCRIPTION:									
This project includes purchase of 2 new beverage carts.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Hawthorne Hills	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		40,000					40,000
PROJECT DESCRIPTION:									
This project includes upgrades to the Hawthorne Hills kitchen including a new oven, fryer, dishwasher, exhaust hood, shelving, and miscellaneous equipment and supplies.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Mini Excavator	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		90,000					90,000
PROJECT DESCRIPTION:									
This project includes purchase of a new mini excavator.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Irrigation System	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		945,000					945,000
PROJECT DESCRIPTION:									
This project includes a new irrigation system at Hawthorne Hills County Golf Course.									
PRIORITY: Required									

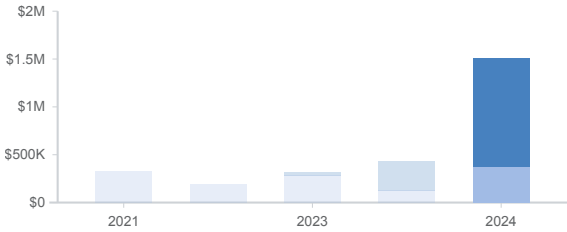
PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Mezzanine	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		75,000					75,000
PROJECT DESCRIPTION:									
This project includes a new mezzanine at Mee-Kwon County Golf Course for shared Parks/Golf storage.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Mezzanine	Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		75,000					75,000
PROJECT DESCRIPTION:									
This project includes a new mezzanine at Mee-Kwon County Golf Course for shared Parks/Golf storage.									
PRIORITY: Required									

PROJECT NAME	STRATEGIC OBJECTIVE	PRIMARY SOURCE OF FUNDING	FUNDING SOURCE COMMENT	2024	2025	2026	2027	2028	TOTAL
Golf Course Division - Fire Suppression	Develop Recreational and Cultural Destinations for Tourism, Residents, and Businesses	Tax Levy (Budget Process)		94,000					94,000
PROJECT DESCRIPTION:									
The Mee Kwon clubhouse has a fire suppression system that has an antifreeze side and a dry side. The wet system is not able to meet the new codes regarding allowed antifreeze. Project would change out the antifreeze system to a dry pipe system. Update includes system design, permit fees, sprinkler heads, piping, environmental disposal of antifreeze, and nitrogen generator.									
PRIORITY: Required									

This project includes upgrades to the Hawthorne Hills kitchen including a new oven, fryer, dishwasher, exhaust hood, shelving, and miscellaneous equipment and supplies.									
PRIORITY: Required									

Golf Courses - CIP Expenses by Type



\$1,510,000.00
Expenses in 2024

Golf Courses - CIP Expenses

Category	2024
Hawthorne Hills	\$1,225,000.00
Mee-Kwon	\$285,000.00



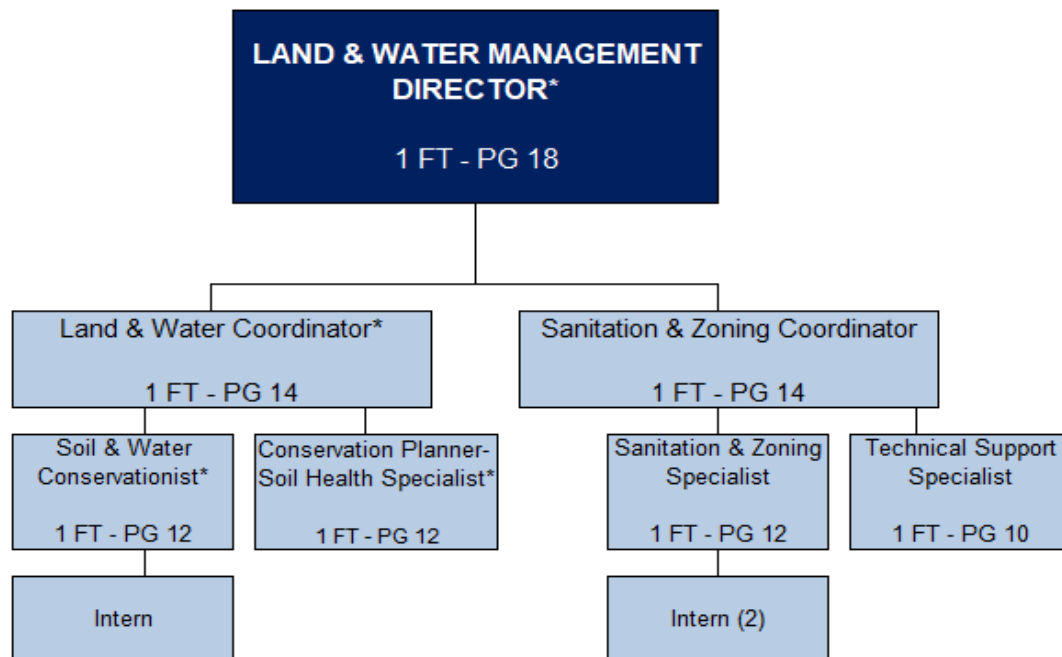
Land & Water Management

Budget Report

Mission

It is our mission to work with our community to improve land and water management practices to improve and preserve Ozaukee County's natural resources for generations to come. We protect, preserve, and enhance natural resources, local ecology, and the quality of life in Ozaukee County. We strive to serve Ozaukee County taxpayers and other users of the department in a timely, efficient, and professional manner administering land and water resource management programs.

LAND & WATER MANAGEMENT ORGANIZATIONAL CHART



Programs & Services

Land and Water Management Department administers the sanitary, shoreland zoning, manure storage, and nonmetallic mining ordinances for Ozaukee County.

Sanitary & Zoning Regulations

The sanitary regulations apply to all unsewered development within the county. The zoning regulations apply to the unincorporated areas of the county and only to development that occurs within 300 feet of a stream, 1,000 feet of a lake or flowage, or to the areas within the floodplain if it is greater than the previous distances. Along some rivers, particularly the Milwaukee River and Cedar Creek, areas of the floodplain extend greater than 300 feet. Please see Chapter NR 115 and Chapter NR 116 of the Wisconsin Administrative Code for further information.

Manure Storage

The manure storage regulations apply to all existing manure storage facilities and/or new construction within the county.

Nonmetallic Mining Regulations

All nonmetallic mining operations within the county [> 1 acre of disturbance] are also regulated by the county.

POWTS Plan Reviews - The LWM Department has agent status from the State of Wisconsin to review and approve Private Onsite Wastewater Treatments System (POWTS) designs.

Conservation Planning, BMP Design & Certification - Provide technical, planning and engineering assistance for Best Management Practices (BMP's) to conserve long-term soil productivity, the quality of related natural resources, and enhance water quality. Provide state cost-share funds to landowners for the installation of Best Management Practices (BMP's) to prevent non-point source runoff pollution improve water quality and maintain productive soils.

Nutrient Management - The goal of Nutrient Management Program is to ensure nutrient management plans are prepared that provides plants with the proper amount and timing of nutrients while minimizing the movement of nutrients to surface water and groundwater. Ozaukee County farmers are required to have a nutrient management plan as mandated by Administrative Code NR 151 (Agricultural Performance Standards and Prohibitions).

Environmental Education - Provide environmental education programs, displays, brochures, newsletters and/or presentations on department programs, conservation, geology, soil erosion, water quality, invasive species, etc. To schools, local officials, civic groups etc.

NR151 Compliance Tracking - The purpose of this program is to track compliance of NR 151 Standards and Prohibitions intended to reduce non-point source pollution from agricultural and urban lands.

Animal Waste Storage Ordinance - Regulate the design, siting, construction, installation, alteration, closure and use of animal waste storage facilities, and the application of wastes from these facilities in order to prevent water pollution.

Stormwater Management & Construction Site Erosion Control- WPDES Permit - Responsible for administering the WPDES Municipal Separate Storm Sewer System General Permit issued to Ozaukee County by the WIDNR and administering the County Construction Site Erosion Control and Post-Construction Stormwater Management Ordinance.

Buffer Initiative - Conservation Reserve Enhancement Program, Fund for Lake Michigan - Provide incentive to landowners to voluntarily install vegetative buffers on agricultural lands adjacent to streams, rivers, lakes & wetlands to improve water quality and provide wildlife habitat.

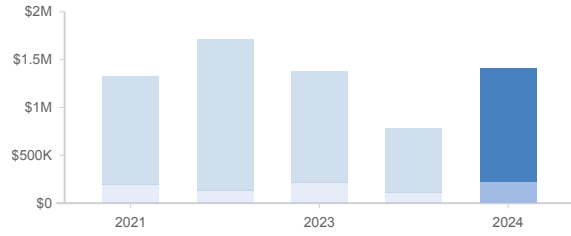
Clean Sweep Program - Provide conservation planning assistance to Farmland Preservation Program participants to ensure they meet the soil and water conservation standards required of the program. The goal of the Clean Sweep program is to reduce the health and environmental risks posed by hazardous wastes and unwanted chemicals.

Gypsy Moth Suppression Program - Program goal is to locate gypsy moth infestations and suppress them before severe damage is done to the County's tree population.

Wildlife Administration & Abatement - Provide assistance to producers of agricultural crops that have crop damage from deer, geese, and turkeys, The program is funded by the State, and administered by the LWM Department.

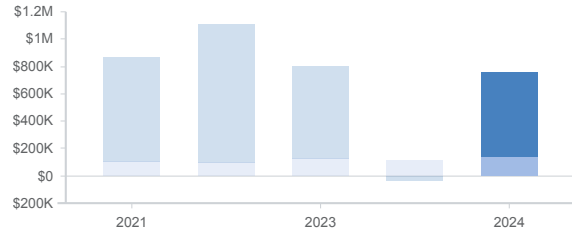
Tree, Prairie Seed Rain Barrel - The Department sells trees, shrubs, and prairie seed which provide many environmental benefits.

Land & Water - Expenses by Program



\$1,410,129.00
Expenses in 2024

Land & Water - Revenues by Program



\$756,127.00
Revenues in 2024

Strategic Objectives

Strategic Objective: Improve our Water Quality

1. Pursuing completion through the Soil Health Initiative. Clean Farm Families will be engaging the County Board in 2021, and also hosting a virtual conference in 2021.

April - 2022 Update - Budgeted \$40,000 in 2022 for the Clean Farm Families Program, and purchasing Air Flow Seeder in 2022 and Tractor purchased in 2021, to be rented by farmers in Ozaukee County, for no-till and soil health initiatives.

2. Anticipate starting in late 2021, as a high priority of the Land & Water Department.

April - 2022 Update - Need to research/benchmark a model for Septic Replacement Program.

3. Land & Water Department engaging in assisting in engineering agricultural methods. Farmers required to comply only if funds are available.

Sep - 2021 Update - Land & Water Department targeting DNR and Dept. of Ag Funds to assist farmers with compliance. Projects under construction.

Performance Metrics

Land & Water			OzMETRICS 	
Performance Metrics	FY 19	FY 20	FY 21	FY 2022
Land & Water				
Acres Enrolled in Farmland Preservation Program	10,375	10,447	10,488	10,580
New Acres Enrolled in Nutrient Management Plans	7,000	681		336
Cover Crop Acres from CFF & FFLM Funds	1,058	640	950	1,127
No-till Acres From CFF & FFLM Funds	480	1,441	650	1,197
Amount of SWRM & TRM Bonded Hard Practices	\$70,000	\$72,708	\$87,665	\$355,363
Number of CFF Events	6	4	8	5
Number of Demo Farm Events	7	2	1	2
Conservation Plans Reviewed	10	12	2	2
Conservation Plans Out of Compliance	0	0	0	0
POWTS Plan Reviews	98	134	130	115
Sanitary Inspections (Final Inspections)	175	175	99	55
POWTS Maintenance Notices	3,152	2,873	3,400	3,498
Sanitation Permits	104	140	130	128
Sanitary Inspections (Field Inspections)	364	294	442	424
Zoning Permits	37	54	52	67
Number of FPP Certifications	95	95	20	0
Clean Sweep Program - Pounds Collected	52,409	56,624	42,441	17,593
Wildlife Damage Complaints	20	19	3	11

Budget Highlights

The Land & Water Management Current Service Level Budget increases tax levy by \$69,984 or 12% over the 2023 Adopted Tax Levy. Expenditures increase by \$24,711 or 1.8% over the 2023 Adopted Budget. Revenues in the 2024 budget decrease by \$45,273 or 5.6%. The revenue decreases it what leads to the biggest impact on the increased tax levy.

The department is requesting two additional expansion requests that are not in the Current Service Level budget.

2024 Expansion Requests

Office Administrator

The estimated cost of this request is \$84,000. This position will establish a permanent office administrator to handle clerical functions within the office. The benefit of this is technical staff will be able to focus on the primary purpose of their positions.

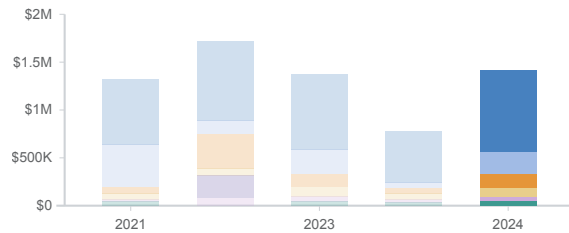
Position Upgrade

The estimated cost of the position is \$7,400. Specialist position needs to be performing more high-level technical work and less administrative functions. This request will upgrade this position to remove administrative work. The other part of this request involves creating a full-time office administrator.

Land & Water - Tax Levy

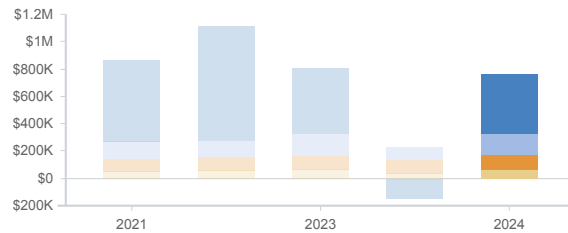
	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues	\$868,928	\$1,110,690	\$801,400	\$81,230	\$756,127
Expenses	\$1,329,954	\$1,716,932	\$1,385,418	\$782,763	\$1,410,129
REVENUES LESS EXPENSES	-\$461,027	-\$606,242	-\$584,018	-\$701,533	-\$654,002

Land & Water - Expense by Type

**\$1,410,129.00**

Expenses in 2024

Land & Water - Revenue by Type

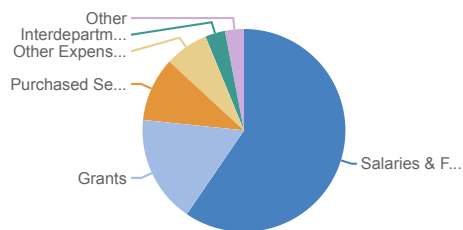
**\$756,127.00**

Revenues in 2024

- Total **Salaries and Benefits** increase by \$36,265 or 4.5% over the 2023 Adopted Budget. **Regular Salaries** increase by \$34,564 or 6% over last year's budget, and this amount includes regular COLA and employee step increases. **Health Insurance** decreases by \$4,044.
- **Field Equipment** decreases by \$12,950 after the purchase of equipment.
- **Consulting Services** will increase by \$10,000.

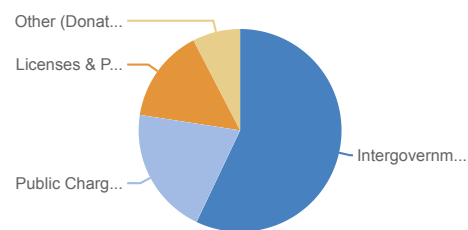
- Decreased **State Aid** will reduce the amount of Intergovernmental Revenue the department receives. The department expects to receive \$42,273 or 9.8% less next year.
- **Licenses and Permit fees** have been increased and will generate an additional \$12,000.

Land & Water - Expense by Type

**\$1,410,129.00**

Expenses in 2024

Land & Water - Revenue by Type

**\$756,127.00**

Revenues in 2024

Land & Water - Expense by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Grants	\$454,952	\$143,125	\$254,900	\$59,208	\$241,100
Interdepartmental Charges	\$41,357	\$45,742	\$44,309	\$28,299	\$44,983
Land Purchases	\$0	\$241,000	\$0	\$0	\$0
Other Expenses	\$71,262	\$72,600	\$93,603	\$69,161	\$97,718
Purchased Services	\$59,416	\$362,934	\$133,519	\$50,204	\$144,124
Salaries & Fringe Benefits	\$684,072	\$822,304	\$803,584	\$542,049	\$839,651
Supplies under \$5,000	\$10,912	\$21,005	\$38,778	\$25,494	\$25,828
Travel/Mileage/Conference&Meetings	\$7,983	\$8,223	\$16,725	\$8,347	\$16,725
TOTAL	\$1,329,954	\$1,716,932	\$1,385,418	\$782,763	\$1,410,129

Land & Water - Revenue by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Intergovernmental Rev (State, Federal, Local)	\$594,913	\$840,887	\$478,790	-\$144,374	\$431,517
Licenses & Permits	\$93,217	\$95,458	\$101,000	\$98,190	

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Other (Donations/One-time/Misc)	\$47,685	\$59,813	\$67,600	\$38,110	\$57,600
Public Charges for County Services	\$133,112	\$114,533	\$154,010	\$89,304	\$154,010
TOTAL	\$868,928	\$1,110,690	\$801,400	\$81,230	\$756,127

5.1.c

Land & Water CIP Requests

There are no CIP requests over the next five years.

Position Changes

- 2024 Proposed Budget: Reclass one position and create 1.0 FTE administrative support position
- 2023 Adopted Budget: No Changes
- 2022 Adopted Budget:
 1. 1 new Conservation Planner - Soil Health Specialist (1 new FTE)
 2. Convert 1 Administrative Assistant position to Technical Support Specialist (no change to FTE count)
- 2021 Adopted Budget: Position Upgrades (no change to FTE count)

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	LWM 117
DIVISION OR PROGRAM:	Sanitation & Zoning
REQUEST TITLE:	Sanitation & Zoning Technician

REQUEST DESCRIPTION:

On 2/14/2022, Ozaukee County hired Tony Austin as a Tech Support Specialist at a starting wage of \$31.01 hour, currently at \$33.04 hour. This role was a hybrid clerical/office data entry that required knowledge on POWTS permitting and receiving, in my opinion Tony's experience and certificates are greater than this role gives him credit for. Tony can be a more useful employee to the County and a valuable team member that I want to keep by transitioning him to this new role. Reasons for doing so include. 1) Barry plans to retire in spring 2025, and Tony has the knowledge, experience and willingness to step up into that role. 2) Tony is being actively recruited by Sheboygan County and previous excavation employers to work for them. 3) Tony has expressed in his Performance Review that his goal is to work up the ranks in the San. & Zon. side of the Dept. I see Tony being a necessity to this Dept. His relationship with the public and contractors he frequently works with is something I appreciate, his eagerness to help out the dept is a huge benefit.

PRIORITY: Urgent (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

If we don't act quickly, other offers may drive him to other employment. This should occur while Barry is still employed as to teach Tony in the new position.

BUDGET IMPACT:

EXPENSES:	\$ 7,406.17	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ 7,406.17	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	Yes No N/A	

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

Position Title	Position Expenses	PCR Form
Sanitation & Zoning Technician	\$ 7,406.17	attached

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

* The Expense is showing the additional cost of transitioning this current employee to a new role. Revenues that could contribute to this position are listed in the PCR 1: 117-2-13, 117-1-01, 117-2-14, 117-2-01, 117-2-12. some sources generate revenue through tree and plant sales and permit fees (which were recently increased at a gain of \$30,000 on average).

OTHER CONSIDERATIONS:

Thinking of the future, Tony is the type of employee I would want on my team long term. Keeping an employee long term means working with them for career satisfaction and dept success. I am confident in his abilities, and he is deserving of this promotion.

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	LWM 117
DIVISION OR PROGRAM:	LWM Dept Wide
REQUEST TITLE:	Office Administrator

REQUEST DESCRIPTION:

Jo Ellen held this position for many years before her retirement, handling all incoming calls, permits and their fees, check runs and other clerical and financial record keeping. On 2/14/2022, LWM hired Tony Austin in its revamped role to take this on as well as offer more in depth aid with Sanitation & Zoning permits, inspections and reports. Tony is over qualified for this role, therefore we propose to promote him to PCR1 and back fill his office space with more of the original role. This Office Administrator would be in charge of clerical, finance record keeping, submitting checks, mail, board meeting items, distribution of materials, handling permits etc for all aspects of the dept. The Dept needs some one who can keep the permits organized and communicate professionally with the public when staff are out on inspections.

PRIORITY: Urgent (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

this should occur after/when Barry retires since we do not have office space to accommodate until that occurs, Tony will be involved in the training of this person as he will be carrying 2 roles until then.

BUDGET IMPACT:	\$84,000	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ 83,999.60	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	Yes No N/A	

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

Position Title	Position Expenses	PCR Form
Office Administrator	83,999.6	PCR2

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

Revenue sources would include: 117-1-01, 117-2-01, 117-2-12, 117-2-13. which should consider the increase in sanitation fees that were recently made, tree and plant sale revenue.

OTHER CONSIDERATIONS:

This role will reduce the listed tasks from the work load of other staff to create a higher quality of work in their roles. Overall the Office Administrator will help the Dept run more smoothly and will handle the small yet important details in operating the infrastructure.

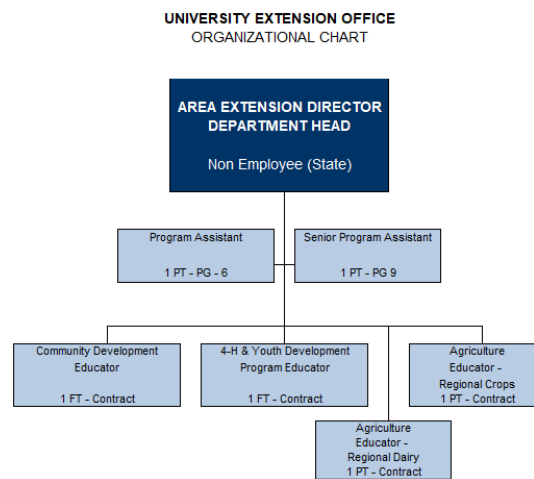


UW Extension

Budget Report

Mission

UW Extension represents a partnership between the University of Wisconsin system and Ozaukee County. Extension faculty and staff members serve the people of Ozaukee County through practical application of research-based knowledge and information utilizing multiple delivery methods.



Programs and Services

UW Extension provides resources and education in three programming areas: Agriculture, Community Development, and 4-H & Youth Development. The local office provides services jointly for residents of Ozaukee, Sheboygan, Fond du Lac, and Washington Counties. Collectively, we:

- Bring University resources and research to the people of Ozaukee County
- Work with local governments, organizations, businesses and individuals
- Create partnerships, foster relationships, and strengthen communities

Strategic Objectives

Below are our objectives overall and per program area for UW Madison Division of Extension.

Extension's mission is to connect people with the University of Wisconsin. Thanks to joining forces with UW-Madison, we'll strengthen each other through exchanging experience and research statewide. No matter what you're trying to accomplish in Wisconsin, you'll find the support you need as we continue to bring our home state together, community by community.

Agriculture: Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species. Our work supports people, communities and businesses.

4-H: Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and afterschool programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

Community Development: Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. We educate in leadership development, organizational development, food systems, community economic development, local government education and much more.

Performance Metrics

UW Extension			OzMETRICS 	
Performance Metrics	FY 19	FY 20	FY 21	FY 2022
UW Extension				
Customer Contacts and Phone Calls to Support Staff	2,295	377	372	763
Number of Phone Calls and Customers Contact Educators	1,429	2,246	3,070	1,460
Number of Educational Events	70	144	135	92
Number of Event Participants	2,593	4,621	4,382	1,815
Number of Participants per Event	37	32	32	20
Percent of Adult Volunteers Reporting Greater Knowledge	100%	95%	99%	100%
Percent of Participants Reporting Greater Knowledge - Youth Program	100%	96%	99%	100%
Percent of Participants Reporting Greater Knowledge - Agriculture Program	100%	98%	98%	100%

Budget Highlights

The UW - Extension (UWEXT) Current Service Level Budget increases tax levy by \$5,013 or 2.3% over the 2023 Adopted levy. There is a slight increase in **Salaries and Benefits** for the two County employees and slight increases in **Contracted Expenses** for the cost of several State employees. **Revenues** are flat.

Expansion Request

The department has requested and expansion request for additional marketing purposes. The marketing position is a State employee that is shared by the five counties in the area. The estimated cost of this is \$9,000. The position would provide about 5 hours of work each week on behalf of Ozaukee County.

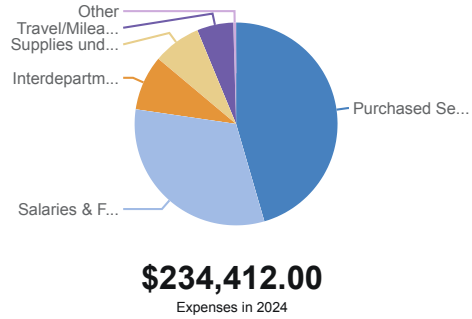
UWEX - Tax Levy

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues	\$8,744	\$9,355	\$11,870	\$7,814	\$11,870
Expenses	\$193,687	\$193,733	\$229,399	\$103,881	\$234,412
REVENUES LESS EXPENSES	-\$184,943	-\$184,378	-\$217,529	-\$96,067	-\$222,542

UWEX - Contracted Outside Employment



UWEX - Expenses by Type



UWEX - Expenses by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Interdepartmental Charges	\$19,829	\$19,945	\$20,919	\$11,857	\$20,619
Other Expenses	\$511	\$412	\$743	\$249	\$1,043
Purchased Services	\$95,409	\$89,574	\$103,296	\$43,205	\$106,664
Salaries & Fringe Benefits	\$64,478	\$68,450	\$72,913	\$44,493	\$74,558
Supplies under \$5,000	\$11,060	\$11,425	\$17,940	\$1,632	\$17,940
Travel/Mileage/Conference&Meetings	\$2,401	\$3,928	\$13,588	\$2,445	\$13,588
TOTAL	\$193,687	\$193,733	\$229,399	\$103,881	\$234,412

UWEX - Revenues by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Intergovernmental Rev (State, Federal, Local)	\$3,890	\$1,945	\$3,890	\$0	\$3,890
Public Charges for County Services	\$4,854	\$7,410	\$7,980	\$7,814	\$7,980
TOTAL	\$8,744	\$9,355	\$11,870	\$7,814	\$11,870

UW Extension CIP Requests

There are no CIP projects requested in the next five years.

Position Changes*

* This list of position changes references changes to a position employed by Ozaukee County and not the positions employed by the State. Ozaukee County provides funding to the State for those positions but does not actually employ people in those positions.

2024 Proposed Budget: No changes.

2023 Adopted Budget: No changes.

2022 Adopted Budget: There were no changes to the positions employed by the County. The department received funding from Ozaukee County for its share of a new State employee working with the agriculture program area.

2021 Adopted Budget: No Changes



OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	Extension Ozaukee County
DIVISION OR PROGRAM:	Extension Ozaukee County
REQUEST TITLE:	Marketing Specialist - Contract

REQUEST DESCRIPTION:

Problem: Without Market engagement we are challenged furnishing our clients with relevant information about our programs as well as act as connectors within the community, helping others find the resources they need to thrive in today's world. **Solution:** Hire a Marketing Specialist for Extension Ozaukee County. Extension works to support individuals, groups, and organizations to enhance quality of life and improve overall well-being, leading to stronger communities today and for generations to come. Currently, the Extension Ozaukee County office supports 3 key program areas: 4-H Youth Development Program, Community Development Program, and Agriculture Program focusing on Dairy education and Crops education in a regional model.

The Marketing Specialist will:

- Assist the 4H Educator in growing the 4-H program through marketing outreach. Having program support also helps with retaining 4-H educators in their roles long term.

PRIORITY: (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

BUDGET IMPACT:

EXPENSES:	\$ 9,049.00	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ 9,049.00	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	☐ Yes ☐ No ☒ N/A	

x

NEW POSITIONS REQUESTED (List all of the new positions, including position changes, that are requested)

Position Title	Position Expenses	PCR Form
Marketing Specialist	\$ 9,049	na

STRATEGIC PLAN AND STRATEGIC OBJECTIVES

Ozaukee County's Strategic Priority to PROMOTE THE COUNTY & ENGAGE CITIZENS aligns with the need for the Extension Ozaukee County office to hire a part time marketing specialist.

Future State: An engaged and informed citizenry, which builds trust and confidence in Ozaukee County government.

Be an Ozaukee County government that provides transparency, which encourages meaningful participation in county government, and in the community.

Leverage Ozaukee County resources to spotlight the unique attributes and drawing power of Ozaukee County for residents, and visitors alike.

A social media strategy and website that tells our story, about who we are, what we do, and why we are a great

OTHER CONSIDERATIONS:

Some of the responsibilities for this position will include the following:

Generate and Share Monthly County Reports-state requirement

Manage Social Media Accounts



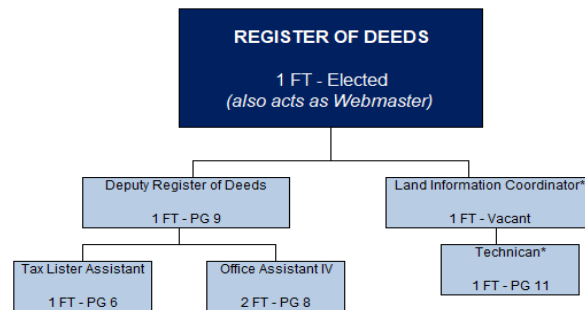
Register of Deeds & Land Information Services

Budget Report

Mission

Ozaukee County Register of Deeds Office offers access to the real estate records and birth, death and marriage records as well as land information and mapping.

REGISTER OF DEEDS/LAND INFORMATION OFFICE
ORGANIZATIONAL CHART



Programs and Services

We Provide all services required by law, this includes the following:

- Provide an official County Repository and storage for all real estate records, Vital Records, and Military discharges for Ozaukee County Veterans.
- Collect, disburse, and accurately account for fees imposed by Wisconsin Statutes and other local and state regulations.
- Provide parcel mapping for all Ozaukee County property
- Implement statutory changes, system modernization, program and procedure.
- Provide accurate assessment rolls to the counties and municipalities

Performance Metrics

Register of Deeds				OzMETRICS
Performance Metrics	FY 19	FY 20	FY 21	FY 2022
Register of Deeds				
Number of Documents Recorded	14,992	34,483	21,736	21,736
Documents Recorded per FTE	2,998	6,897	4,347	4,347
Number of Vital Records Requests Processed	12,560	13,719	13,425	13,425
Vital Records Revenue	\$92,369	\$237,762	\$88,637	\$88,637
Tax Parcels Maintained	39,991	39,646	39,905	39,905
Land Information Product Request Revenue	\$7,591	\$6,801	\$1,688	\$1,688
Percentage of E-recordings	64%	70%	73%	73%
Subscriber Cost Recovery	\$128,536	\$151,732	\$163,290	\$163,290

Budget Highlights

The Register of Deeds (ROD) Current Service Level Budget reduces tax levy by \$502,020 in the 2024 budget. The department takes in more revenues than its total expenditures and reduces the overall tax levy needed in the General Fund. This levy reduction amount is less than last year's budget, and it is due to increasing expenditures. The recommended budget included adding an extra \$50,000 from the request to keep the total revenues flat. While real estate transactions are slowing, the department experienced strong actual revenues compared to budgets in the last few years.

Land Information Services (LIS) is a separate fund from ROD and requires the use of tax levy for its services. The levy would have drastically increased over last year's budget due to significant decreases in revenue within the LIS budget based on customer usage. Therefore, the recommended budget unfunded one position in the 2024 budget, and it should be noted that the position is currently vacant. The total levy increase is around \$28,000.

Expansion Requests

The department does not have any expansion requests or position changes, but decision-makers could consider funding the position that was excluded from the budget. Tax Levy would be the likely source if the position was refunded.

ROD - Tax Levy

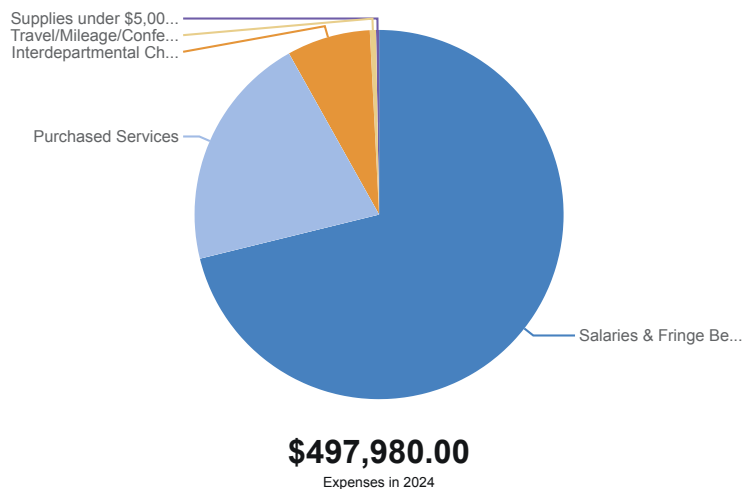
	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues					
Public Charges for County Services					
Register of Deeds Fees	\$1,212,126	\$1,075,202	\$1,000,000	\$594,798	\$1,000,000
PUBLIC CHARGES FOR COUNTY SERVICES TOTAL	\$1,212,126	\$1,075,202	\$1,000,000	\$594,798	\$1,000,000
REVENUES TOTAL	\$1,212,126	\$1,075,202	\$1,000,000	\$594,798	\$1,000,000
Expenses	\$390,704	\$400,068	\$439,570	\$331,852	\$497,980
REVENUES LESS EXPENSES	\$821,422	\$675,134	\$560,430	\$262,946	\$502,020

LIS - Tax Levy

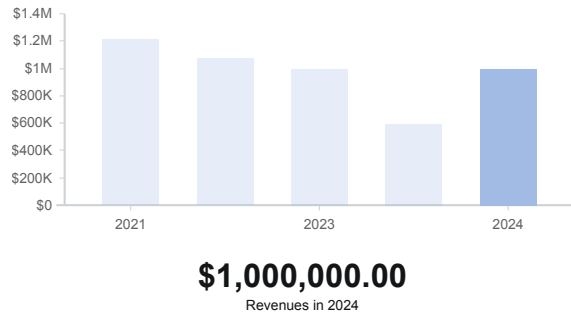
	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Revenues	\$245,794	\$196,878	\$198,906	\$131,892	\$111,000
Expenses	\$211,822	\$152,041	\$227,628	\$103,866	\$168,535
REVENUES LESS EXPENSES	\$33,972	\$44,837	-\$28,722	\$28,026	-\$57,535

ROD - Expenses by Type

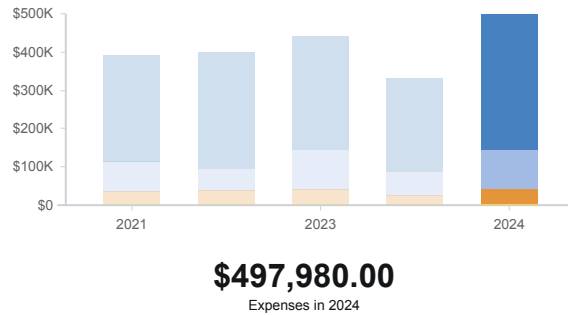
Data Updated Jul 23, 2023, 2:21 PM



ROD - Revenues by Type



ROD - Expenses by Type



ROD (not including LIS) Expenses increase by \$58,410, or 13% over the 2023 Adopted Budget. **Salaries and Benefits** increase by \$57,885 or 19%, and this is mostly due to increasing the number of hours for one position (1040 to 1950). The impact of this change (and the corresponding results of the compensation study) leads to an increase of around \$45,000 in **Regular Salaries**. Over half of the salary increase is due to the expanded position and the compensation study. Most other expenses in the ROD department are flat.

ROD - Expenses by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Interdepartmental Charges	\$33,869	\$34,531	\$36,437	\$21,493	\$36,437
Other Expenses	\$0	\$50	\$0	\$0	\$0
Purchased Services	\$77,653	\$58,265	\$103,125	\$61,509	\$103,150
Salaries & Fringe Benefits	\$277,487	\$304,996	\$296,483	\$245,492	\$354,368
Supplies under \$5,000	\$920	\$1,076	\$1,125	\$1,048	\$1,325
Travel/Mileage/Conference&Meetings	\$775	\$1,151	\$2,400	\$2,310	\$2,700
TOTAL	\$390,704	\$400,068	\$439,570	\$331,852	\$497,980

ROD - Revenues by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Public Charges for County Services	\$1,212,126	\$1,075,202	\$1,000,000	\$594,798	\$1,000,000
TOTAL	\$1,212,126	\$1,075,202	\$1,000,000	\$594,798	\$1,000,000

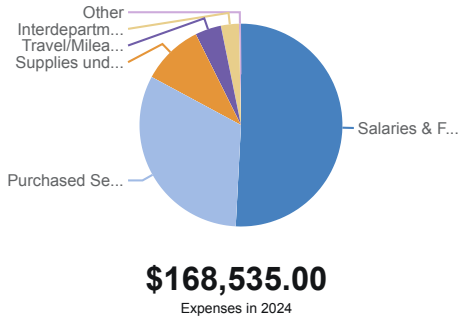
LIS - Expenses by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Interdepartmental Charges	\$4,952	\$4,710	\$4,684	\$2,922	\$4,846
Other Expenses	\$537	\$537	\$537	\$537	\$537
Purchased Services	\$21,143	\$55,239	\$35,000	\$30,095	\$54,000
Salaries & Fringe Benefits	\$168,255	\$79,324	\$163,007	\$57,027	\$85,652
Supplies under \$5,000	\$15,145	\$11,000	\$15,400	\$12,400	\$16,500
Travel/Mileage/Conference&Meetings	\$1,790	\$1,230	\$9,000	\$885	\$7,000
TOTAL	\$211,822	\$152,041	\$227,628	\$103,866	\$168,535

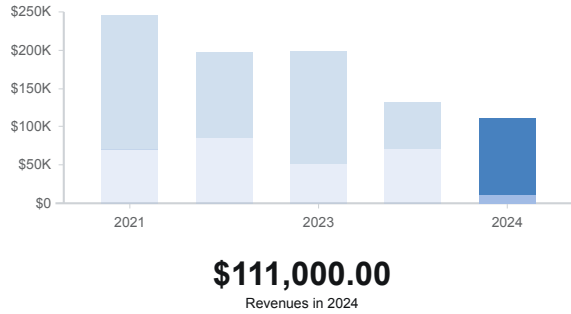
LIS - Revenues by Type

	2021 Actual	2022 Actual	2023 Adopted	2023 YTD Actual	2024 Budget
Intergovernmental Rev (State, Federal, Local)	\$71,000	\$86,000	\$52,200	\$70,000	\$11,000
Public Charges for County Services	\$174,794	\$110,878	\$146,706	\$61,892	\$100,000
TOTAL	\$245,794	\$196,878	\$198,906	\$131,892	\$111,000

LIS - Expenses by Type



LIS - Revenues by Type



LIS **Salaries and Benefits** represent about half of the fund's budget, and in 2024 these accounts decrease by \$77,355. This represents the one position that was unfunded.

Purchased Services is the other major expenditure category at about 17% of the budget. Last year, the budget included an additional \$10,000 in consulting services due to the retirement of the GIS Coordinator. This year an additional \$19,000 increase, or 54%, is included for next year's budget for regional planning purposes.

The recommended budget includes a \$46,706 reduction in **Public Charges for Services**. The requested budget included a reduction of \$71,706 to these revenues, but the recommended budget restored \$25,000 to this amount.

The department also receives about \$52,000 from a **state grant** for Land Information Services, but this amount has been reduced to \$11,000 in 2024.

These revenue decreases will result in a huge Tax Levy increase for 2024 if the unfunded position was included in the budget.

ROD CIP Requests

The department has not requested any CIP projects in the next five years.

Position Changes

2024 Proposed Budget: No Changes

2023 Adopted Budget: Added more hours to a PT position in the middle of the year

2022 Adopted Budget: PT position changed to FT

2021 Adopted Budget: FT position changed to PT



Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 3, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary UW-Madison Division of Extension Ozaukee County Reports

ATTACHMENTS:

- August 2023 Report (PDF)
- 2023 Oversight Comm Recommended PnL Amended Bdgt10.2023 (PDF)

NATURAL RESOURCES COMMITTEE



August 2023 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops:** Liz Gartman, Crops Educator
 - The webinar, Badger Crop Connect, is meant for agriculture producers, consultants, and industry professionals where they can learn more about timely agriculture related topics from non-bias research-based sources. The goal is to provide seasonal updates on the latest research and recommendations related to current field conditions and crop stages. This activity is designed to provide tangible information that can make a positive impact in the short term which ultimately leads to long term environmental and financial sustainability on Wisconsin farms.
 - An e-mail interview with the Ozaukee News Graphic regarding the effect of extended dry conditions in the Ozaukee and Washington County areas and the effect it has had on the farm economy and local crop production. The goal of this effort is to provide the community at large insight into the impact of the dry weather on field crops and vegetable growers as it relates to the area's farm economy and food availability.
- **Dairy:** Tina Kohlman, Dairy Educator
 - Developing and planning a four-part Spanish dairy webinar series for Spanish-speaking dairy managers, herd managers, herds persons, and employees. The goal of this effort is to teach unbiased, university-based research in the areas of reproduction, nutrition, dairy management, and milk quality so they can improve farm viability and food safety, while maintaining animal wellbeing and welfare.
 - Planning and development of a carbon conference for dairy owners and managers, consultants, engineers, and agribusiness professionals in collaboration with Iowa State University Extension, University of Minnesota Extension, and University of Illinois Extension. The goal of this effort is to teach individuals best management practices to reduce or mitigate greenhouse gas emissions and how to enter, navigate, and discuss carbon markets to address dairy production management, thus improving farm business management viability and environmental sustainability.
 - A video series (Dairy Digitals) for farmers and dairy consultants focusing on herd health management such as finding the sick cow and finding the off cow. Additional videos on health issues such as metritis and ketosis are also part of the series. The videos will be available online and translated into Spanish.



August 2023 Report

Community Development

Tania Spofford, Community Development Educator



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Community Development Highlights

- A facilitated process for a nonprofit organization, where leaders are participating in an organizational assessment and strategic planning focused on increasing capacity to deliver programs and services that address substance use and recovery.
- A survey of community park visitors to gain insights into park usage patterns and gather feedback on desired improvements. The results of this study will directly inform the Ozaukee Planning and Parks Department in updating the County Park and Open Space Plan, aiming to enhance recreational experiences for residents and visitors alike.

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
F: 262-284-8100
711 Wisconsin Relay

Cindy Sarkady
Area Extension Director

Vacant
4-H Program Educator

Tania Spofford
Community
Development Educator

Liz Gartman
Crops Educator

Tina Kohlman
Dairy Educator

Claudia Breitengross
Mary Whittet
Support Staff

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Eight Months Ending Thursday, August 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	\$117	\$7,814	\$7,980	\$166	97.92%
Total Revenues	\$117	\$7,814	\$11,870	\$4,056	65.83%
Expenditures					
Salaries	\$4,577	\$34,776	\$65,069	\$30,293	53.44%
Fringe Benefits	\$577	\$4,478	\$7,844	\$3,366	57.09%
Travel/Training	\$33	\$2,445	\$13,588	\$11,143	17.99%
Supplies	-	\$1,632	\$17,940	\$16,308	9.10%
Purchased Services	\$232	\$43,205	\$103,296	\$60,091	41.83%
Interdepartment Charges	\$1,396	\$11,857	\$20,919	\$9,062	56.68%
Other Expenses	\$28	\$249	\$743	\$494	33.51%
Total Operating Expenditures	\$6,843	\$98,642	\$229,399	\$130,757	43.00%
Capital Outlay					
Total Expenditures	\$6,843	\$98,642	\$229,399	\$130,757	43.00%
Net Increase (Decrease)	(\$6,726)	(\$90,828)	(\$217,529)	(\$126,701)	41.75%

Equity:

Attachment: 2023 Oversight Comm Recommended PnL Amended Bdg10.2023 (UW-Madison Division of Extension Ozaukee County Written &

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 3, 2023
DEPARTMENT:	Register of Deeds
DIRECTOR:	Jennifer Laurin
PREPARER:	Jennifer Laurin

Agenda Summary Register of Deeds/Land Info Monthly Department Report

ATTACHMENTS:

- September Department Report (DOCX)
- ROD (PDF)
- Land Information (PDF)

NATURAL RESOURCES COMMITTEE



Register of Deeds Land Information

September 2023 Department Report

Register of Deeds Office: We recorded 979 documents in August, compared to 1173 for the same period the year before. 78.35% of the documents this month were recorded as a digital record and 75.37% year-to-date. We had a profit of \$42,089.00 for August and \$251,183.00 year-to-date.

In August we received \$229,391.70 in Transfer Fees. Of that amount \$183,513.36 was the portion that went to the State, and \$45,878.34 was the portion that went to the County.

Land Information Office: This office had a profit of \$2,041.00 for August and \$49,479.00 year-to-date.

Ozaukee County Committee Report

General Fund Register of Deeds

For the Eight Months Ending Thursday, August 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$75,513	\$556,711	\$1,000,000	\$443,289	55.67%
Total Revenues	\$75,513	\$556,711	\$1,000,000	\$443,289	55.67%
Expenditures					
Salaries	\$19,138	\$150,395	\$214,668	\$64,273	70.06%
Fringe Benefits	\$8,065	\$69,444	\$81,814	\$12,370	84.88%
Travel/Training	\$450	\$2,121	\$2,400	\$279	88.38%
Supplies	\$259	\$833	\$1,125	\$292	74.04%
Purchased Services	\$3,063	\$61,399	\$103,125	\$41,726	59.54%
Interdepartment Charges	\$2,449	\$21,336	\$36,437	\$15,101	58.56%
Total Operating Expenditures	\$33,424	\$305,528	\$439,569	\$134,041	69.51%
Capital Outlay					
Total Expenditures	\$33,424	\$305,528	\$439,569	\$134,041	69.51%
Net Increase (Decrease)	\$42,089	\$251,183	\$560,431	\$309,248	44.82%

Equity:

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Eight Months Ending Thursday, August 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$19,148	\$28,722	\$9,574	66.67%
Intergovernmental Revenues	-	\$70,000	\$52,200	(\$17,800)	134.10%
Public Charges for Services	\$7,836	\$58,372	\$146,706	\$88,334	39.79%
Total Revenues	\$10,230	\$147,520	\$227,628	\$80,108	64.81%
Expenditures					
Salaries	\$4,707	\$37,658	\$115,872	\$78,214	32.50%
Fringe Benefits	\$1,576	\$13,544	\$47,135	\$33,591	28.73%
Travel/Training	-	\$885	\$9,000	\$8,115	9.83%
Supplies	\$960	\$12,400	\$15,400	\$3,000	80.52%
Purchased Services	\$581	\$30,095	\$35,000	\$4,905	85.99%
Interdepartment Charges	\$365	\$2,922	\$4,684	\$1,762	62.38%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$8,189	\$98,041	\$227,628	\$129,587	43.07%
Capital Outlay					
Total Expenditures	\$8,189	\$98,041	\$227,628	\$129,587	43.07%
Net Increase (Decrease)	\$2,041	\$49,479	-	(\$49,479)	0.00%
Equity:					
Governmental Fund Balance	-	\$1,664	-	(\$1,664)	0.00%

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary WI DATCP 2024 Producer-Led Watershed Protection Grant Application and Acceptance for Milwaukee River Watershed, Clean Farm Families*

BACKGROUND INFORMATION: Producer-Led Watershed Protection Grants are awarded by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). The grants go to projects that focus on ways to prevent and reduce runoff from farm fields and that work to increase farm participation in these voluntary efforts. Funds are awarded to Producer-Led Watershed groups such as the Milwaukee River Watershed Clean Farm Families. For Calendar year 2024, with your approval, we are applying for \$40,000.

The Land & Water Management Department serves as the fiscal recipient and collaborator for the Milwaukee River Watershed Clean Farm Families, a farmer-led group.

ANALYSIS: Producer led watershed councils have proven to be very effective at developing innovative approaches and providing outreach to get more producers to utilize practices which reduce nonpoint source pollution. Grant requires a 1:1 match. The match funds are provided by other grant sources such as Fund for Lake Michigan, Conservation Innovation Grant Contract, The Nature Conservancy, Ozaukee County Approved Budget allocation and Staff In-Kind work.

FISCAL IMPACT: \$40,000

FUNDING SOURCE: WI Department of Agriculture, Trade and Consumer Protection

County Levy: \$0 Non-County Levy: \$40,000

Indicate source: WI Dept. of Agriculture, Trade and Consumer Protection

RECOMMENDED MOTION: Approval and Acceptance of the DATCP Producer-Led Watershed Protection 2024 grant in support of the Clean Farm Families.

ATTACHMENTS:

- 2024PLWPGApplication (DOCX)

NATURAL RESOURCES COMMITTEE



Wisconsin Department of Agriculture, Trade and Consumer Protection
 Division of Agricultural Resource Management
 PO Box 8911 Madison, WI 53708-8911
 Phone: (608) 590-7357

DATCP Producer-Led Watershed Protection Grant Proposal

The Producer-Led Watershed Protection Grant program is authorized under s.93.59 Wis. Stats and ATP 52, Wis. Admin. Code

Any personally identifiable information, as defined under s. 19.62(5), Stats., requested on this form may be used for purposes other than that for which it is originally being collected (s. 15.04 (1) (m), Wis. Stats.). Confidentiality of this information will be maintained to the extent authorized by law. Completion of the form is required to apply for a Producer-Led Watershed Protection Grant. (s. 15.04(1)(m), Wis. Stats., and s. ATP 52.03(1), Wis. Admin. Code).

GENERAL PROJECT INFORMATION

NAME OF PRODUCER-LED GROUP

The Milwaukee River Watershed Clean Farm Families (referred to as CFF throughout this application)

LEAD CONTACT NAME Sarah Kempen	E-MAIL skempen@ozaukeecounty.gov	PHONE NUMBER (414) 628 - 1092
MAILING ADDRESS STREET OF ENTITY TO BE PAID 121 W. Main Street, PO Box 994	CITY Port Washington	STATE WI
LEAD FARMER NAME Mike Paulus	E-MAIL cowsrus@paulusdairy.com	PHONE NUMBER (414) 378 - 6453
FISCAL MANAGER OF GROUP (if different from lead contact above) See Lead Contact above	E-MAIL	PHONE NUMBER () -

GRANT AMOUNT REQUESTED: **\$40,000**

PROJECT TITLE (12 words or less): Demonstrating a Path to Cleaner Waters and Improved Soil Health

WATERSHED NAME and HUC NUMBER (ex. Rock River Watershed, 705000706): MKE River Frontal 0404000306; Sauk & Sucker Creeks-Frontal Lake Michigan 0403010112; N. Branch Milw River 0404000301; Onion River 0403010110; E&W Milw River 0404000302; Menomonee 0404000304

Note: Participants within your group must reside within the same watershed project area. See the DATCP webpage to determine your group's watershed.

PROJECT SCOPE

Question 1a: Number of eligible agricultural producers currently participating in producer-led group: 42

For the definition of an eligible farm, please review the RFP.

Number of farmers on governing body (group leaders/board members): 10

Number of total members (farm or non-farm) in group: 42

GRANT IMPACT REPORTING

Question 1b: Types of farming operations participating in producer-led group (check all that apply):

☒ Dairy	☒ Beef	☐ Swine	☒ Sheep	☐ Goat	☒ Poultry
☐ Exotics	☒ Grazing	☒ Cash grain/forage	☒ Vegetable	☐ Certified organic	☐ Other

Question 1c: Total acres included on farms within producer-led group: 8,850 of board member acres

8,500 acres Cropland	350 acres Pasture	Orchard	Vineyard	Managed grassland/CRP
Managed forest	Managed wetlands	☒ Other Bare ground initiative completed- 11 acres		

Question 1e: What are the main resource concerns the group will address? Check top three concerns.

☒ Surface water quality	☐ Surface water quantity	☐ Groundwater quality	☐ Groundwater quantity
☒ Soil erosion	☒ Soil health	☐ Nutrient management	☐ Flooding
☐ Habitat degradation	☐ Streambank erosion	☐ Other	

WORK PLAN

Please list the group's vision and mission statements. Outline the goals and objectives for this year's work plan. Include details on how your work plan addresses water quality, soil health, and other resource concerns you intend to address.

Vision statement:

Achieve Healthy Soils to Improve Water Quality and Sustain Agricultural Production

Mission statement:

Demonstrating a Path to Cleaner Waters and Improved Soil Health

Goals & Objectives:

To research, educate, implement and incentivize soil health practices to all farmers in Ozaukee County. This will be achieved by:

- *Continuing to provide cost-share incentives to allow farmers to try practices they may be new to them or provide financial assistance they wouldn't otherwise be able to do. These practices include cover crops, no-till, low disturbance manure application, harvestable buffers, planting green, establishing grazing and livestock, equipment conversion to lesser soil disturbance and nutrient test, native/pollinator plantings to reduce exposed soils. A new practice planned for 2024 is an incentive to help with manure management which could include education on various types of manure, composting, storage and appropriate application.*
- *Continuing to provide rental equipment to farmers to help promote soil health practices to those that may not have the equipment to do so but are interested in trying. Equipment available for rent includes a tractor and no-till drill that converts to an interseeder, a roller crimper, and an airseeder.*
- *Continuing to work with Steve Chamberland with Water Warriors and their research in Poseidon Pellets. These phosphorus trapping pellets are intended to catch runoff water and filter phosphorus in solution before leaving waterways.*
- *Increase the number of participants performing soil health practices by 20%.*
- *Hold a Soil Health Academy featuring well known soil health speakers, Ray Archuleta and Russel Hedrick. The intent of this academy is to hold two 2-day classes that will educate farmers about the importance of soil health. The reason for two classes is to focus one for grain farmers and another for dairy farmers, since each operation is different and will have different approaches towards soil health.*
- *Continuing to work with the Ozaukee County Demo Farm Network and Grazing Farm Families to demonstrate practices farmers are doing in our area to educate others.*
- *Continuing our research, education and promotion using the Highway 57 Demonstration Plot. This plot compares conventional till versus no-till for corn, soybeans and wheat. It contains a live weather station that gives continuous feedback on soil temperatures and moisture. Every year we hold an event at the plot to demonstrate the results that we are finding.*
- *Hold a CFF board meeting that is open to the public. The intent of this is to try and get more farmers involved in the group and to open up conversation on what we can do as a group to reach larger audiences.*
- *Make the Families Behind the Farm event, that was started this past year, an annual event. This was started to help the wives and children on the farm become more involved in the discussion about farming. The first year was very successful and we can see it continuing to grow as we continue to promote the importance of everyone being involved in a farm's success.*
- *Continuing to hold pop-up field days in Ozaukee to promote and educate innovative approaches and techniques other farmers are taking to improve soil health and water quality. These typically include grazing, manure management, cover crop and any other new practices that become available throughout the year.*

Organization of governing structure

Governance structure:	☒ Board of Directors	☐ Officers	☐ Other
How governance roles are filled:	☒ Elections	☐ Appointment	☐ Other

Frequency of meetings: Number of governing structure meetings per year: +-10

MEMORANDUM OF UNDERSTANDING (MOU) & COLLABORATOR ROLES

Select which entity you are creating a MOU with. You must include a copy of the MOU with your submission.

☒ County LCC	☐ DNR	☐ UW Extension	☐ Discovery Farms
☐ Non-Profit Conservation Organization (list):			

Role of collaborating entity in producer-led group (check all that apply)

☒ Identification of projects and goals	☒ Communications and public relations
☒ Project development and execution	☐ Other

☒ Financial management and fundraising☐ Other**Existing groups** – Have you changed collaborators over time?☐ Yes☒ No

If yes, what led you to switch collaborators?

N/A

MEMBERSHIP & PARTICIPATION**New members/participants recruited in previous grant cycle** (if applying as an existing group):

Number of new members/participants recruited: 15

Membership/participation recruitment goal for this year:

Goal for number of new members/participants: 8

Previous successful membership recruitment activities (existing groups) or any initial work planning meetings (new groups):

1. Hosted a number of events, including a soil health workshop featuring the late David Brandt, a soil health demonstration plot day, a Families Behind the Farm women and children discussion event, a Pollinator Habitat Field Day and a handful of pop-up field days regarding manure applications and pasture walks.
2. Word of mouth from the CFF Board Members and hiring a full time Ozaukee County staffer and Clean Farm Families collaborator has helped spread the success across social media outlets.
3. Promoted soil health practices through incentive programs, County owns equipment available for rent, Facebook postings, booth displays at Roden's Breakfast on the Farm event and the Ozaukee County Fair, and the Clean Farm Families and Demo Farm Network websites.

Planned membership recruitment activities:

1. Host a soil health academy featuring Ray Archuleta and Russel Hedrick, which will include a 2-day grain class and a 2-day dairy class.
2. Collaboration with Demo Farm Network to host the Highway 57 plot as a stop along a Soil Health Poker Run event.
3. Host an open Clean Farm Families annual meeting allowing for other producers in the area to learn about the group.

Historical producer-led group total membership:

CFF has installed an annual meeting that performs the voting of new board members if membership is due. Leadership and direction is provided by the 10-member council. Participation and education is provided and encouraged via workshops, field days, and demonstration sites.

1st YEAR Funded	? Total membership	5th YEAR Funded	8 Total membership
2nd YEAR Funded	? Total membership	6th YEAR Funded	8 Total membership
3rd YEAR Funded	? Total membership	7th YEAR Funded	10 Total membership
4th YEAR Funded:	6 Total membership	8th YEAR Funded	10 Total membership

CONSERVATION PRACTICE PROGRAM OFFERINGS

Please include all practices that your group plans to offer as part of an incentive/cost-share program this year. Fill out the supporting information in light grey if available.

NOTE: Payments cannot be made through this program to the same farm on the same acres for more than three years

Practice: Cover Crop 1 st and 2 nd year incentives		Total funding requested for practice: \$7,000	
Incentive payment offered per acre/per unit: 1 st year = \$35/ac/yr 2 nd year = \$45/ac/yr	Number of total farms to be funded: 20		Total acres funded: 40
Totals acres covered beyond DATCP: 500	Maximum payment per farmer (if applicable): \$3,000		
Practice: No-Till 1 st and 2 nd year incentives		Total funding requested for practice: \$7,000	
Incentive payment offered per acre/per unit: 1 st year = \$20/ac/yr 2 nd year = \$35/ac/yr	Number of total farms to be funded: 20		Total acres funded: 40
Totals acres covered beyond DATCP: 800	Maximum payment per farmer (if applicable): \$3,000		
Practice: Low Disturbance Manure applications		Total funding requested for practice: \$1,000	
Incentive payment offered per acre/per unit: \$25/ac	Number of total farms to be funded: 4		Total acres funded: 20
Totals acres covered beyond DATCP: 600	Maximum payment per farmer (if applicable): \$3,000		

Practice: <i>Harvestable Buffer</i>		Total funding requested for practice: \$2,000	
Incentive payment offered per acre/per unit: <i>Up to \$3,000 stipend for set-up</i>	Number of total farms to be funded: 1	Total acres funded: 4	
Totals acres covered beyond DATCP: 10		Maximum payment per farmer (if applicable): \$3,000	
Practice: <i>Establishing Grazing</i>		Total funding requested for practice: \$3,000	
Incentive payment offered per acre/per unit: <i>Up to \$3,000 stipend for set-up</i>	Number of total farms to be funded: 2	Total acres funded: 12	
Totals acres covered beyond DATCP: 170		Maximum payment per farmer (if applicable): \$3,000	
Practice: <i>Planting Green</i>		Total funding requested for practice: \$500	
Incentive payment offered per acre/per unit: <i>\$45/ac</i>	Number of total farms to be funded: 2	Total acres funded: 10	
Totals acres covered beyond DATCP: 100		Maximum payment per farmer (if applicable): \$3,000	
Practice: <i>Nutrient Testing (Nitrates, Forage biomass, Tissue, Manure)</i>		Total funding requested for practice: \$500	
Incentive payment offered per acre/per unit: <i>\$100/test</i>	Number of total farms to be funded: 2	Total acres funded: 20	
Totals acres covered beyond DATCP: 200		Maximum payment per farmer (if applicable): \$3,000	
Practice: <i>Bare Ground Coverage</i>		Total funding requested for practice: \$1,000	
Incentive payment offered per acre/per unit: <i>\$50/ac</i>	Number of total farms to be funded: 5	Total acres funded: 25	
Totals acres covered beyond DATCP: 10		Maximum payment per farmer (if applicable): \$3,000	
Practice: NEW INNOVATIVE BMP: <i>Manure Management</i>		Total funding requested for practice: \$1,000	
Incentive payment offered per acre/per unit: Up to \$2,000 stipend for manure education and spreading implementation with live manure maps	Number of total farms to be funded: 2	Total acres funded: TBD	
Totals acres covered beyond DATCP: 2 additional farms		Maximum payment per farmer (if applicable): \$2,000	

DEMONSTRATION/RESEARCH PLOTS

Please include the following information for any on-farm demonstrations, field trials, or research plots to be conducted this year.

Plot/Research Location:

Clean Farm Families Soil Health Demonstration Plot. Located on Hwy 57 in Fredonia.

Plot/Research size:

6 plots- 5 acres per plot

Practices highlighted/evaluated:

Benefits of no-till and fall seeded cover crops to soil health, infiltration and erosion as well as yield impact. Yield in these long-term no-till vs. conventional plots is compared to demonstrate the benefits and effectiveness of soil health practices in heavy clay soils. Research will calculate crop yield, production costs to determine net profits and the changes in soil and plant health. Partnered studies include monitoring soil temperature and performing Haney soil tests to compare soil health in a 5+ year study following the soil health principles and rain simulation studies.

Outreach to be conducted on this project:

Plot days will be organized to demonstrate and discuss the results of the soil health studies being performed there. Partner studies with Dennis Busch via CIG grant will also be presented and published on. Our data is shared via plot days, social media and through our professional partners.

☒ Demonstration:

Side by side comparison of conventional corn, no-till corn, conventional wheat, no-till wheat, conventional soybeans, no-till soybeans

☒ Research:

Weather data and soil probe that tells real time information about weather in the area, soil temperature and soil moisture.

Plot/Research Location:

Lake Breeze Cover Crop Plot

Plot/Research size:
TBD

Practices highlighted/evaluated:
Benefits of fall seeded cover crops to soil health depending on the type of species planted.. There will be a comparison of vertical till versus broadcasting as well.

Outreach to be conducted on this project:
A cover crop fall field day

☒ Demonstration:
Side by side comparison of plots with single species and mixed species.

☒ Research:
Soil health benefit comparison between single species and mixed species using soil testing.

FIELD DAYS, WORKSHOPS, & OUTREACH ACTIVITIES

Please include the following information for any field days, farm tours, or workshops to be conducted this year.

Outreach activity title: *Soil Health Academy – April 2024*

Topics planned: A classroom style lecture for intermediate soil health implementers from two professionals who are successful at farming and building soil health.

Speakers planned: *Ray Archuleta, Russel Hedrick*

Outreach activity title: *Soil Health Poker Run – June 2024*

Topics planned: Collect your poker hand of cards at the following stops and learn about a soil health fun fact at each: Hwy 57 Plot, Pasture of Matt Winkers, No-till corn field of Mike Paulus', an Interseeded corn field with a cover crop by Dan Jacquw, and a field where a waterway is being designed (location TBD). Whoever has the highest poker hand at the end of the day wins a 50# bag of multi-species cover crop mix.

Speakers planned: *NRCS, LWM and CFF Staff*

Outreach activity title: *Soil Health Workshop – February 8th, 2024*

Topics planned: Each year the CFF puts together a soil health workshop featuring a farmer or producer who has had success improving soil health and profitability. Topics typically discussed include integrating pasture, the benefits of multi-species cover crops, and benefits no-till has on soil health. However, this event is still in the early planning stages.

Speakers planned: *Blake Vance, Clean Farm Families Panel*

Outreach activity title: *Grazing Field Day – September 2023*

Topics planned: This will be an in-depth pasture walk jointly hosted with the CFF sub-group called Grazing Farm Families. The topics to be covered include starting a grazing system, pasture and fence establishment, and multi-species grazing. The event will be held at our vice-chairman's operation, Matt Winker.

Speakers planned: *Matt Winker, Tim Grube*

Outreach activity title: *Pop-up Manure Day – Fall 2023*

Topics planned: This demonstration will feature the right rate, location and timing of liquid dairy manure. It will also feature manure analysis results that helped the producer to determine the agronomic and appropriate rate of manure to apply.

Speakers planned: *Dave Eisentraut-local manure hauler*

Outreach activity title: *U-Drain Silage Pad-CAFO field Day*

Topics planned: One of our CFF board members installed a u-drain silage pad that will re-route clean water around the feed pad to reduce the amount of contaminated water from entering the manure/runoff collection pit. The plan is to host a pop-up day to demonstrate the new construction and its benefits to water quality.

Speakers planned: *Andy Dexheimer- Ag Engineer*

COMMUNICATIONS & OUTREACH

List any planned communication and outreach efforts including any newsletters, blogs/vlogs, websites, social media, factsheets, TV/radio/newspapers, videos, or similar:

Clean Farm Families has a [Facebook page](#) that is used as a weekly avenue for promoting soil health practices and sharing outreach events. We partner with the Demo Farm Network and other producer-led watershed groups who all share our publications. We also have a [website](#) that explains the different soil health incentives available to farmers, as well as information about our rental equipment, and a News tab as another location to promote recent events and information. Another major source of communication is through the Ozaukee County Dirt newsletter; this is updated each year and mailed

to 300+ farmers and followers subscribed to follow our soil health journey. In person communications are also utilized through Field and Plot days, soil health workshops, presentations to the County Board, Farm Bureau, news outlets, and conferences. We are also in the planning process of creating a promotional video of our Ozaukee County Demo Farm Network. This would be shared via the avenues listed above to promote our 4 members in an educational and promotional way.

Describe how the work of the group will enhance current local and state conservation and agriculture innovation programs and efforts:

As a group, we are always looking for new and innovative ways to further improve soil health and water quality. This year's new focus will be manure management! Ozaukee County has a significant amount of horse and hobby farmers located in the southern half of the county, we are looking to expand our efforts to include these farms that differ from our typical dairy and cash grain operations. Our hope is to provide education on manure nutrients, storage, handling and application, and funding for these underserved farms to set up a site for manure composting or utilize their manure on their fields. We intend to educate ourselves through contact with 4H groups and other organizations that have experience with horse farming and composting so we know exactly how to gear this new incentive potential!

Farmer Mentorship: Existing groups, describe any work planned for mentoring other farmers and farmer-led groups. New groups, describe any plans to learn from existing producer-led watershed groups and farmer conservation leaders: *It is essential to not only improve our knowledge as a group, but share all that we have learned as well! The largest mentoring opportunity for the upcoming year is a Soil Health Academy, featuring Ray Archuleta. We will be bringing many knowledgeable speakers from outside Wisconsin to educate about Soil Health through dairy and grain classes. We have also been working on setting up travel as a group to visit field days from other producer-led group in neighboring counties. In addition to getting out, we will also be opening up our board meeting to the public once per year to help educate others about the group and its opportunities. We will of course also continue with hosting our own pop-up field days, for example grazing, pollinators, soil health, cover crops.*

FOR EXISTING GROUPS ONLY

Describe at least one significant success of your group related to a goal achieved, a program delivered, farmer attitudes changed, or other change in the community as a result of your work in the previous grant cycle:

- Last year the group expanded the soil health incentives to a larger target audience than just farmers, through the Bar Ground Initiative. We are excited to share that our first project utilizing this incentive was by partnering with NOSD to seed native plants and pollinators at the Northern Ozaukee High School! This 11-acre site will be used as an outdoor community education site to further educate students, staff, and the public about soil health!*
- Another exciting success was a visit from Secretary of Ag, Randy Romanski! Our group was contacted by his group to see firsthand how the grants provided by DATCP are working firsthand. This opportunity was featured on TMJ4 and talked about how Ozaukee County farmers are using state funding to help retain soil and water to improve farming methods and stop contaminated run-off. We were honored to act as an example and leader in conservation farming!*

Describe administrative or organizational changes the group will make this year to improve the function and/or increase the impact of the group.

- The group recently installed Articles of Governance. This was created to lay out how the organization is run and governed, and to provide clear direction to all regarding the processes involved. Some of the items addressed in the articles are the purpose of the group, officer's roles and responsibilities, procedures for amending the constitution, along with many other important guidelines.*
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TRACKING PROJECT

Select which of the following goals and metrics your group will use to measure progress and for reporting success in addition to the tracking project. Existing groups should emphasize results-based metrics than effort-based metrics.

☒ Number of hours spent on planning activities	☒ Number of acres of conservation practices installed
☐ Completed work plan with goals and mission statement	☒ Number of farmers who have continued using a practice after accepting cost-share through your group
☒ Plan created to distribute conservation incentives	☐ Results of testing innovative practices or techniques
☒ Number of outreach materials created	☐ Number of soil samples taken and acres covered
☐ Data collection and analysis plan	☒ Attendance and outcomes at outreach events
☒ Number of group meetings and list of accomplishments	☒ Increase in number of group participants and partnerships
☒ Number of new farms involved in the group	☒ Number of farm assessments
☐ Number of new partnerships formed	☒ Coordinator position: hours spent
☐ Number of new sponsorships received	
☒ Total dollars raised beyond DATCP grant	

☒ Number of speaking engagements	☒ Number of nutrient management plans developed using SnapPlus
☒ Number of mailings	☐ Soil test P reductions
☐ Number of newspaper articles mentioned in	☐ Phosphorus Index value reductions
☐ Farmer survey results	☒ On-farm research results
☐ Water quality monitoring plan	☐ Long-term sustainability plans
☐ Other:	☐ Water quality monitoring completed
☐ Other:	☐ Other:
☐ Other:	☐ Other:
☐ Other:	☐ Other:

QUALIFICATIONS:

Provide the following information for at least five eligible farmers and at least one collaborator. Farm leaders and group members are required to follow all local, state, and federal rules, laws, and regulations.

Eligible Farmer Name:

Paulus Dairy, Mike Paulus (Chairman)

Overview of farm operation (can include acreage, livestock, production and conservation practices):

I operate a CAFO Dairy operation with my family, in addition to cattle, I have 2,000 acres of crop land in which I implement innovative practices including cover crops and no-till. I also have been implementing more low disturbance manure application. I am interested in this project because I want to learn about more practices that can improve the health and economy of my farm. I hope to reduce the amount of phosphorus entering waterways as well. My family and I host many educational programs and workshops demonstrating our soil health practices. I hope to take records of soil health and show positive results in the work I'm doing with my winter rye forage cover crops after corn silage. I am also a participant in the RCPP Soil Health Assessment Program, the Adaptive Management Program with Village of Grafton and the Chairman of the Clean Farm Families.

What do you hope to learn by participating in this producer-led group?

How soil biology and crops interact and improve with soil health practices. I am realizing now that soil is a house, and tillage destroys that house, so why am I destroying that house and making my soils rebuild it year in and year out.

If you are part of an existing group, how has your management changed since participating in this project?

We no longer till old stands of alfalfa in the fall, instead we leave the soil covered from fall up until planting in spring. We also purchased a no-till drill, after my 6 years of involvement I have seen firsthand some of the practices that work and some that need to be adjusted a bit.

Eligible Farmer Name:

Redline Dairy, Matt Winker (Vice-Chairman)

Overview of farm operation (can include acreage, livestock, production and conservation practices):

I farm with my wife Sarah and 2 daughters. We milk 125 Holsteins and grow alfalfa, corn and soybeans on 450 acres, but have recently converted our row crop fields into fenced and rotational grazing for sheep to market for meat, and will be transitioning the dairy cows to beef. We utilize no-till and cover crops and started planting green. I also serve as an Ozaukee County Demonstration Farm partnering with USDA NRCS and am Vice Chairman of the Clean Farm Families.

What do you hope to learn by participating in this producer-led group?

How to improve soil health, reduce soil loss, reduce inputs, increase profitability and improve water infiltration. By incorporating animals and pastures I hope to add to soil health even more.

If you are part of an existing group, how has your management changed since participating in this project?

Don't be afraid to try new ideas. No guts, no glory. I look out for my bottom dollar, I may not make the highest yields in the area but I know for a fact I am being more profitable.

Eligible Farmer Name:

Century Acres, Dave Brunnquell

Overview of farm operation (can include acreage, livestock, production and conservation practices):

On my Century Acres, Inc. farm, I have 2,500 acres of crop land and 20,000 chickens. I also provide custom services to nearby farmers including planting, harvesting, herbicide application, fertilizer application, round baling, grain storage and transport of goods. My goal for this project is to educate and improve the perception of the public surrounding large agriculture. I hope to combat the negative press that farmers sometimes receive by opening field days to the public and educating non-farmers on the practices aimed to improve soil health and water quality.

What do you hope to learn by participating in this producer-led group?

Learn from one another about methods which work and do not work on our soil and site conditions.

If you are part of an existing group, how has your management changed since participating in this project?

Increasing the acreage which gets cover crops.

Eligible Farmer Name:

Neal Maciejewski

Overview of farm operation (can include acreage, livestock, production, and conservation practices):

We have 60 beef cattle and farm 600 acres of cropland. I am a past President of the Ozaukee County Farm Bureau. I use no-till because I have a full time career outside of farming, and look to incorporate cover crops. I enjoy the field days to share lessons learned from cover crop use will engage nearby farmers for new ideas.

What do you hope to learn by participating in this producer-led group?

To better understand the impact our management has on the soil.

If you are part of an existing group, how has your management changed since participating in this project?

Trying to incorporate more cover crops into my management.

Eligible Farmer Name:

Roden Echo Valley, Bob Roden

Overview of farm operation (can include acreage, livestock, production and conservation practices):

We currently have a 700-cow dairy with 2,000 acres of crop land. Crops raised are corn, wheat, soybeans and alfalfa. We also do custom harvesting of hay, corn silage, corn for grain, wheat and soybeans, also planting corn, soybeans and custom baling. We have been no-tilling and using cover crops for years, and I see the resilience of my soil building. My daughter Jacki has an agritourism business known as Roden Barnyard Adventures, where she has day camps for youth, tours and horse drawn sleigh rides during the Christmas season, and we are very active in 4-H as a family.

What do you hope to learn by participating in this producer-led group?

I hope to learn more about the soil biology and limit my tillage and grow more cover crops.

If you are part of an existing group, how has your management changed since participating in this project?

Since being involved with our producer lead group, we have reduced tillage and believe our soils are becoming healthier and have tested so. By using cover crops, and not killing or tilling our last year alfalfa in the fall, we believe we are reducing erosion. We also joined the RCPP Soil Health Evaluation Project to see how soil changes over time following the soil health principles.

Eligible Farmer Name:

Melichar Broad Acres, Adam Melichar

Overview of farm operation (can include acreage, livestock, production and conservation practices):

Adam Melichar and his family operate a 1,600-cow CAFO Farm. They plant winter rye as a cover crop and started no-tilling recently with some reservations, Adam and his team are starting to realize the benefits this has on his soil as his corn yields are the same if not better than conventional tilled fields with no cover crops. This farm also serves as a partner in the Ozaukee County Demonstration Farm Network.

What do you hope to learn by participating in this producer-led group?

He hopes to attend as many meetings and field days as possible to learn about the practices that his dad practiced and believed in, his desire is to maintain a profitable farm for his kids to operate one day.

If you are part of an existing group, how has your management changed since participating in this project?

Since Adam became a member, they purchased a No-Till corn planter and have had success with planting green into winter rye. They look to continue the use of cover crops and expanding on it. Adam looks to increase his knowledge of soil health practices like his father had.

Collaborator Name:

Sarah Kempen

Relevant work experience, conservation background, previous leadership roles, and commitment to this project:

Sarah is the Conservation Planner and Soil Health Specialist with Ozaukee County Land and Water. She has worked in water quality and soil health for the past 10 years and has extensive experience in promoting education and outreach, working with farmers to implement soil health practices, and meeting/event coordination. Her conservation background includes a bachelor's degree in environmental science, working as a Watershed Coordinator and Storm Water Specialist in Iowa. She is committed to environmental conservation and enjoys working with others to pursue the same passion.

Collaborator project responsibilities:

Sarah will serve as the CFF financial administrator, assistant board meeting planner, organizer for plot days and field events, social media coordinator and collaborator with other agencies and producer-led groups in conservation, scheduler for equipment available for rent.

Collaborator Name:

Ted Hoffmann

Relevant work experience, conservation background, previous leadership roles, and commitment to this project:

Ted Hoffmann is a private agronomist with In Depth Agronomy LLC, and has many years of experience working with farmers in Southeast Wisconsin in scouting crops and aiding decisions on farm that involve soil health, weed and pest management, nutrient management and research. He is currently our hired manager of the Ozaukee County Demo Farm Network, and we try to cooperate and work together with the groups for the benefit of all. He is manager of the OCDFN for 5 year contract terms, and we look forward to extending this as we draft the next contract.

Collaborator project responsibilities:

Ted serves as a sounding board for advice in managing the Clean Farm Families Soil Health Plot, as well as a presence at events. Although he does not receive any official funding as collaborator, he enjoys the chance to grow the image of soil health to farmers, and we appreciate his knowledge and efforts.

ADDITIONAL INFORMATION

Please provide any additional details about your project that will help reviewers assess your project need and merit. This could include, but is not limited to:

- Timeline of activities proposed;
 - Partnerships with other agencies, agricultural groups producer-led watershed groups, or agricultural professionals to strengthen and leverage your efforts (ex. Implement dealers, crop consultants, UW-Extension agents, etc.). Letters of support are welcomed;
 - Incorporation of nutrient management and DATCP Nutrient Management Farmer Education grants.
-
- *See FIELD DAYS, FARM TOURS & WORKSHOPS in the section above for Timeline of activities proposed.*
 - *The CFF continues to partner with many groups, as we see the benefits and important role partnerships play in promoting soil health. CFF has established partnerships with NRCS, UWEX, Sand County Foundation, Village of Grafton, City of Cedarburg, Riveredge Nature Center, Milwaukee Metropolitan Sewerage District, Dodge County Farmers and Cedar Creek Farmers, UW-Platteville, SE WI Watersheds Trust and Farmers Implement, Glacierland RC&D, Ozaukee County Demo Farm Network, American Farmland Trust, Roden Echo Valley Farm, and Pollinator Partnership.*
 - *As a County, we review NMP's and host trainings annually. As the CFF we host a pop-up field day for education on manure and nutrients within the NMFE Grant.*

INSTRUCTIONS FOR COMPLETING BUDGET REQUEST

1 Under the Eligible Expense section, in the Budget Category column, enter one of these four options:

- ◆ Conservation Practices
- ◆ Conservation Demonstrations and Education
- ◆ Promotional Activities
- ◆ Administrative

2 Under the Eligible Expense section, in the Budget SubCategory column, please enter the best choice from the list below for each budget line:

- ◆ Conservation Practices
 - ◇ Incentives_Cover Crop
 - ◇ Incentives_Grassed Waterways
 - ◇ Incentives_No-till
 - ◇ Incentives_Other (please describe briefly)

- ◆ Conservation Demonstration and Education
 - ◇ Demonstration / Research Plots
 - ◇ Educational Workshops
 - ◇ Farm Tours
 - ◇ Field Days / Tech Days
 - ◇ Supported Member Education

- ◆ Promotional Activities
 - ◇ Apparel
 - ◇ General Materials and Supplies
 - ◇ Printing
 - ◇ Signage
 - ◇ Web Hosting

- ◆ Administrative
 - ◇ Administrative Fees
 - ◇ Board meetings
 - ◇ General Materials and Supplies

- ◇ Staffing
- ◇ Travel

Follow directions on table for the Matching Funds, Source of Matching Funds, and Grant Request sections.

Example

If your budget item is cover crops, your Budget Category would be Conservation Practices and the Budget SubCategory would be Conservation Practices, Incentives_Cover Crops.

BUDGET REQUEST

Please add rows as necessary. Staff time must be separated out within eligible expenses.

	Budget Category	Eligible Expense	Matching Funds	Source of Matching Funds	Grant Request
DATCP USE ONLY	Budget Category - Choose one: - Conservation Practices - Conservation Demonstrations and Education - Promotional Activities - Administrative	Sub-budget Category	Must contribute 1:1 matching funds. For example, if you are requesting \$20,000, you must provide a match of at least \$20,000. Match does not need to be line item by line item.	Please indicate the source of matching funds.	Please indicate the total amount of grant funds requested for each line item
1.	Conservation Practices	Incentives_Cover Crop	\$13,000	FFLM, CIG, TNC	\$7,000
2.	Conservation Practices	Incentives_No-Till	\$10,000	FFLM & CIG	\$7,000
3.	Conservation Practices	Incentives_Low Disturbance Manure Injection	\$5,000	FFLM & TNC	\$1,000
4.	Conservation Practices	Incentives_Harvestable Buffer	\$2,000	FFLM	\$2,000
5.	Conservation Practices	Incentives_Grazing Transition	\$4,000	FFLM & Ozaukee County	\$3,000
6.	Conservation Practices	Incentives_Planting Green	\$ 6,000	FFLM, Ozaukee County, TNC	\$ 500
7.	Conservation Practices	Incentives_Equipment Conversion	\$9,000	FFLM, Ozaukee County	\$ 0
8.	Conservation Practices	Incentives_Nutrient Testing	\$ 2,000	FFLM	\$ 500
9.	Conservation Practices	Incentives_Bare Ground Initiative & Pollinator Seeding	\$ 10,000	FFLM, Ozaukee County, TNC	\$ 1,000
10.	Conservation Practices	Incentives_Manure Management	\$ 2,000	TNC	\$ 1,000
11.	Promotional Activities	Tangible-Signage/General Materials/Supplies/Apparel/website, media, mail	\$ 2,000	FFLM	\$ 2,000
12.	Conservation Demonstrations and Education	Educational Workshops, research inputs	\$ 3,000	FFLM & CIG	\$ 3,000
13.	Conservation Demonstrations and Education	Field Days/Tech Days	\$ 1,850	FFLM & Ozaukee County	\$ 2,000
14.	Conservation Demonstrations and Education	Field Days: Tech Demo Days Inputs	\$3,150	FFLM & Ozaukee County	\$ 0
15.	Conservation Demonstrations and Education	Demonstration/Research Plots	N/A	N/A	\$ 7,000
16.	Conservation Demonstrations and Education	Supported Member Education	\$ 1,000	FFLM	\$ 1,000
17.	Administrative	Board Meetings/Travel/Staffing/General Supplies	\$ 3,400	FFLM, Ozaukee county, CIG	\$ 2,000
18.					

Attachment: 2024PLWPGApplication (Producer Led Watershed Protection Grant 2024 Application and Acceptance*)

19.		\$		\$	8.a.1.a
Total Match Amount:		\$ 77,400	Total Request:	\$ 40,000	

Electronic signature(s) of project lead and/or fiscal manager. By signing this application, I certify (1) to the qualification of each farmer identified in this application and their commitment to meeting all federal, state, or local laws, ordinances, regulations, and conservation compliance; and, (2) that the statements herein are true, complete, and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that false statements or misrepresentations may subject me to legal action by DATCP.

Sarah Kempen	Sarah Kempen	8-29-2023
LEAD CONTACT	SIGNATURE (TYPE)	DATE
Katie Vogeler	Katie Vogeler	8-29-2023
FISCAL MANAGER	SIGNATURE (TYPE)	DATE
Mike Paulus	Mike Paulus	8-29-2023
LEAD FARMER, IF LEAD CONTACT IS NOT A FARMER	SIGNATURE (TYPE)	DATE

Thank you for your interest in the Producer-Led Watershed Protection Grant Program!
Email completed proposals (*In Microsoft Word*) to: dana.christel@wisconsin.gov.

Attachment: 2024PLWPGApplication (Producer Led Watershed Protection Grant 2024 Application and Acceptance*)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Fund for Lake Michigan 2024 Grant Application and Acceptance to Support Clean Farm Families*

BACKGROUND INFORMATION: Fund for Lake Michigan has been a continued advocate and partner for the successful work the Milwaukee River Watershed, Clean Farm Families group has accomplished. For calendar year 2024, with your approval, we are applying for \$50,000.

The Land & Water Management Department serves as the fiscal recipient and collaborator for the Milwaukee River Watershed Clean Farm Families, a farmer-led group.

ANALYSIS: Funds will be used to support field days, soil health workshops, demonstration plots, conservation practice incentives and other items to promote soil health. Grant requires a 1:1 match. The match funds are provided by other grant sources such as DATCP Producer-Led Protection grant, Conservation Innovation Grant Contract, The Nature Conservancy, Ozaukee County Approved Budget allocation and Staff In-Kind work.

FISCAL IMPACT: \$50,000

FUNDING SOURCE: Fund for Lake Michigan

County Levy: \$0 Non-County Levy: \$50,000

Indicate source: Fund for Lake Michigan

RECOMMENDED MOTION: Approval and Acceptance of the Fund for Lake Michigan 2024 grant in support of the Clean Farm Families.

ATTACHMENTS:

- Clean Farm Families - FFLM Application Packet 2024 Grant (PDF)

NATURAL RESOURCES COMMITTEE

Clean Farm Families - Demonstrating a Path to Cleaner Waters and Improved Soil Health

Fund for Lake Michigan 2023 Governments/University Invited to Skip Pre-proposal

Ozaukee County

121 W. Main Street, P.O. Box 994
Port Washington, Wisconsin 53074

Sarah Kempen

121 W. Main Street, P.O. Box 994
Port Washington, Wisconsin 53074

kvogeler@ozaukeecounty.gov
O: 262-483-9740

Application Form

INSTRUCTIONS

Please provide clear and concise answers to the questions in the fields below. Your response is limited to the space provided. Please note that character limits include spaces. When drafting narrative responses, we recommend using word processing software that will check spelling and count characters.

You may copy and paste responses from your pre-proposal into this application. Note that supporting materials, such as annual reports, photos, and letters of support, may be uploaded at the end of this form.

If any supporting materials can not be uploaded due to the file size requirement please send them to Casey Eggleston, at casey@fundforlakemichigan.org.

Organizational Background

Project Name*

Clean Farm Families - Demonstrating a Path to Cleaner Waters and Improved Soil Health

Q3: Legal name of the organization*

Ozaukee County Land & Water Management Department

Q4: Name of person filling out this application*

Sarah Kempen

Q5: Contact information for person responsible for managing the project*

Please include name, phone number and email address for the person that will be responsible for the day-to-day management of the project.

Sarah Kempen, 414-628-1092, skempen@ozaukeecounty.gov

Project

Q2: Amount requested from the Fund for Lake Michigan*

\$50,000.00

Q6: Brief Project Description*

Provide a brief summary of the proposed project that includes: the activities your organization will conduct for this project, the outcomes you hope to achieve, and the expected impact on water quality and habitat.

Organizations, like Fund for Lake Michigan, and producer-led groups, like Clean Farm Families, are essential and play an important role in addressing issues with water quality and soil health. These organizations and groups provide farmers and producers the knowledge, funding, and resources for them to make important changes that they may not otherwise have known or understood. Through the Clean Farm Families' conservation practice incentives, farm equipment available for rent, field days, soil health workshops, and demonstration plots, our group will continue to educate everyone we can about the importance of improving water quality and soil health. Our goal is to continue making lasting changes and improvements to our waters that will provide a positive impact on Lake Michigan.

Q7: Project Summary*

<http://www.newventurefund.org/wp-content/uploads/RFP-One-Page-Template.docx> Use the provided template to briefly summarize the project in one page. **This summary will be shared with the Fund's Trustees.**

Please download the project summary template by accessing the link. Then save the file to your computer when finished, and then upload the completed template by using the file upload field.

One Page Project Summary

Project Summary.docx

Q8: Project Narrative**

Please attach a full proposal – no more than 6 pages in length. Download the proposal narrative questions by accessing the link below. Upload the completed proposal by using the file upload field.

Project Narrative Questions

Project Narrative 2024.docx

Q9: Location of project site*

Please provide the physical location (street address or geographic coordinates) for the project site(s).

All of Ozaukee County growers would be eligible for these Soil Health Incentive funds. Our target audience for educational events, research plots and networking is open to any and all guests.

Hwy 57 Soil Demonstration Plot
43.447167, -87.940137

Q10: Map

Please upload a map of the site/s if available.

Clean Farm Families Boundry _2024.pdf

Q11: Project Start Date*

Enter the start date of the project. Use mm/dd/yyyy format.

01/01/2024

Q12: Project End Date*

Enter the end date of the project. Use mm/dd/yyyy format.

12/31/2024

Q13: Project Timeline*

Please provide a quarterly timeline of major project activities. Timelines can be outlined in the box provided or uploaded in a document or spreadsheet.

Project Timeline.xlsx

Q14: Total Project Budget*

\$117,400.00

Q15: When would funds be needed

Please indicate when funds would be needed to start the project, secure matching dollars, etc.

At your earliest convenience

Q16: Detailed Project Budget*

Please download the budget template by accessing the link. Use the provided template to estimate project costs and indicate matching sources of funding. Then save the file to your computer when finished, and then upload the completed budget by using the file upload field.

BUDGET TEMPLATE

<http://www.arabellaadvisors.com/wp-content/uploads/2014/02/2014-RFP-Budget-Template.xlsx>

Budget template.xlsx

Q17: Will the grant support external individuals, contractors or sub-grants?*

If so, list the organizations or how they will be selected.

N/A

Attachments**Q18: Audited financial statements***

Submit your most recent audited financial statements.

2022 Ozaukee County ACFR_shortened version.pdf

Q19: Letters of support

We strongly encourage letters of support from significant partners, community leaders, and/or supporters.

Letters of support.doc

Q20: Project Photos

Please upload or provide a link to a shared photo folder that shows the project area or provides a visual representation of the project or work.

Project photos.docx

Q21: Project plans

If applicable, please upload project plans for the proposed project.

Project plans.docx

Q22: Staff bios*

Provide bios for key staff involved in the project.

Staff Bio 2024.doc

ELECTRONIC SIGNATURE**Q23: Authorized Signature***

Enter your full name and title.

Sarah Kempen, Conservation Planner - Soil Health Specialist

By entering your name, title and date above, you certify that you are an officer, managing employee, or other duly authorized agent for the eligible grantee and are authorized to submit the above request for funding.*

I agree

You certify that the statements contained in this application are true, accurate and complete to the best of your knowledge and belief.*

I agree

File Attachment Summary

Applicant File Uploads

- Project Summary.docx
- Project Narrative 2024.docx
- Clean Farm Families Boundry _2024.pdf
- Project Timeline.xlsx
- Budget template.xlsx
- 2022 Ozaukee County ACFR_shortened version.pdf
- Letters of support.doc
- Project photos.docx
- Project plans.docx
- Staff Bio 2024.doc

1. Name of Organization	2. Project Title:
Ozaukee County Land & Water Management Department	Clean Farm Families – Demonstrating a Path to Cleaner Waters and Improved Soil Health
3. Brief Summary of the Project: <i>Please include: 1) the problem the project intends to address, 2) the activities your organization will conduct for this project, and 3) the outcomes you hope to achieve for water quality. Your summary should fit in this box. Please note that this document will be shared directly with the trustees of the Fund for Lake Michigan.</i>	
1) According to the United States Environmental Protection Agency (EPA), the United States has more than 330 million acres of agricultural land that produce food and other products*. If we do not properly manage those lands, water quality can be negatively impacted. However, the EPA also found that farmers and ranchers can reduce erosion and sedimentation by 20-90 percent by applying best management practices*. This is where organizations, like the Fund for Lake Michigan (FFLM), and producer-led groups, like the Clean Farm Families (CFF), can make a significant impact; helping producers control volume and flow rate of runoff water, keep the soil in place, and reduce soil transport on their fields by implementing best management practices. Lake Michigan is one of Wisconsin's greatest assets and CFF understands the impact Ozaukee County land can have on it and, ultimately, the state's future. This is why we continue to educate the problem to our growers and producers and invest in them with as many resources as possible; to help them understand the impact they have and to make the necessary changes for the sake of our natural resources. 2) The CFF understands the importance of having concrete objectives planned for improving soil health and water quality. A major opportunity to get farmers involved in implementing best management practices is through our conservation practice incentives. This incentive program will provide cost-sharing to promote soil health practices, including cover crops, no-till, low disturbance manure application, harvestable buffers, planting green, rotation grazing, nutrient testing, and pollinator or native seeding. This provides producers with the opportunity to try a practice they otherwise would not normally take a chance on. We have several farmers who used this initiative to give these practices a try and now do so permanently as part of their system. In addition to the financial help, the County also rents out a tractor with a no-till drill/interseeder, an airseeder, and a crimper. This provides farmers with the opportunity to try this equipment before making a big investment in their own. Other important activities the CFF will conduct for this project include field days, soil health workshops, and partnering with other organizations to conduct local research and demonstrations. A major event in the works is a Soil Health Academy featuring the well-known speaker, Ray Archuleta. This will feature two 2-day classes that will educate grain and dairy farmers about soil health since they will each have different approaches towards improving soil health. We also continue to study the long-term effects of no-till vs. convention tillage at our 35-acre Soil Health Demonstration Plot, located on Hwy 57 in Fredonia, as well as the use of cover crops on heavy clay soils in proximity to cool Lake Michigan breezes. This will demonstrate locally that no-till and cover crops can be successful in our area. Also, soil properties (physical, chemical and biological), crop yield data, and crop cost inputs will be collected to determine economic return for each plot. Partnering with researchers will highlight the changes in soil and runoff when soil health principles are applied. 3) We continue spreading the word about resources and activities available to others in Ozaukee and neighboring counties. Every year we set a goal of increasing the number of participants performing soil health practices by 20%, as well as encouraging producers that have dabbled in these best management practices to continue growing. Every new farmer or producer that we can inspire to install conservation practices is another step towards demonstrating a path forward in environmental conservation. We are confident that as we continue to educate and provide outreach opportunities, others will see the importance of soil health and how improving soil health also means profitability for them and an improvement in water quality.	
*https://www.epa.gov/sites/default/files/2015-09/documents/ag_runoff_fact_sheet.pdf	

Full Proposal Project Narrative

This narrative is an opportunity to present your best case for the project's needs and impact. The narrative should build on the information provided in your *One Page Summary* and should be **no more than 6 pages**. A successful project narrative should include:

1. Need/Purpose and goals and expected outcomes for water quality and/or habitat
The need to invest in water quality initiatives is an essential component for the health of our ecosystem. Having organizations, like the Fund for Lake Michigan, play a major role in ensuring the water quality of our ecosystems continues to improve. A significant part of that is controlling the amount of runoff coming from agricultural land. Helping producers control volume and flow rate of runoff water, keep the soil in place, and reduce transportation of runoff from field using best management practices, are all important ways to control that runoff, which is the purpose and goal of the Clean Farm Families (CFF). We understand Lake Michigan is one of Wisconsin's greatest assets and the impact Ozaukee County can have on it. Our plan is to educate as many farmers and producers as we can about the negative impact their farms can have on water quality, and to provide opportunities for them to reduce their impact.
2. Project deliverables (reports, design plans, monitoring data, removal of impediments to fish passage, restoration of (x) acres) and a plan for measuring your success at the end of the proposed grant. If applicable, describe what metrics will be used to evaluate success (e.g., number of feet of restored shoreline, acres of habitat restored, reduction in tons of P delivery, amount of stormwater runoff diverted, percentage change in pollutants, etc.).
This year we plan to set a goal of increasing the number of participants performing soil health practices by 20%, and encouraging existing ones to continue growing the number of fields they are implementing these practices on. As more producers take part in our organization and its mission, the less land we have negatively impacting the water quality of our local rivers and lakes. Our final project deliverable will be an annual report summarizing the following: number of producers that implemented a soil health incentive, number of acres that implemented a soil health incentive, data analysis comparison from our no-till versus conventional till demonstration plot, results from the Poseidon Pellets used in research with Water Warriors, showcase number of participants involved in our various education and outreach events throughout the year that will focus on soil health, manure management, grazing establishment, no-till and cover crop demonstrations, and others.

3. **Climate Resiliency:** Describe how climate resiliency will be included in your project. Consider (a) how the project may build resiliency in the Lake Michigan watershed (e.g. storage capacity for flooding, creating refugia habitat for at-risk species, etc.) and (b) describe how the project will be designed/constructed so that the project itself is resilient to climate impacts.

Climate resiliency must be at the forefront of every organization's mind when considering reducing their environmental impact; CFF's is no different. In order to cope with and manage the impact of climate change, while preventing those impacts from growing worse, we plan to offer soil health incentives to farmers and producers. The incentives we intend to offer include, no-till, cover crops, low disturbance manure application, harvestable buffers, grazing establishment, planting green, equipment conversion from conventional to no-till, nutrient testing, Bare Ground Initiative, and pollinator and native seeding. These practices are all associated with sustainable agriculture and will provide resiliency to their farms even during difficult years of prolonged drought and erratic rainfall. The reason they are capable of being resilient to climate impacts is because these practices provide more soil moisture capacity for plants during droughts, protected soils during heavy rains due to constant plant cover, diverse systems that allow the farmer to adjust to the unpredictable weather, allowing animals to naturally suppress weed growth instead of high herbicide and pesticide use, using more fuel efficient equipment that will require less work and disturbed soils in the fields, and providing ample water infiltration from establishment of plants that are native to the area. Building resiliency on individual farms will in turn help build resiliency in the Lake Michigan watershed because of the reduced contaminated waters making their way into it. If we can do our part here in Ozaukee County to improve water quality, we can also help improve water quality in Lake Michigan allowing it to be resilient from increasing water temps and decreased oxygen levels.

4. **Environmental Justice Considerations:** Does the project address concerns for communities that have historically been over-burdened by environmental degradation or historically excluded from environmental decision-making such as Black, Indigenous, and/or people of color or other economically disadvantaged communities.

Another critical factor to consider in improving water quality is environmental justice to underserved people and communities. Communities of color are disproportionately exposed to water pollution, flooding and unsafe drinking water. For this reason, our goals must also consider those communities that may be economically disadvantaged. The two ways our group is making in these efforts is through our equipment rental opportunity and soil health incentive opportunity. We understand that incentives should not be focused on only one watershed. We all have a responsibility to keep our waters clean, therefore we should provide opportunity for

all in Ozaukee County to do so, not just those located in the Milwaukee River Watershed. We also did not want to prevent farmers and producers from implementing these practices if they could not afford to purchase the equipment. Therefore, the County and CFF worked together to purchase equipment others could rent at a low cost. This has provided many with the opportunity to make a positive impact on water quality that they may not have otherwise had the opportunity to. Lastly, our new innovative practice focusing on Manure Management will open the conversation from just dairy manure, to horse, chicken litter, goat, sheep and other hobby farm wastes. These unique farm operations have historically been underserved when it comes to education on soil health and how to handle their manure properly. We look to bridge this gap with Clean Farm Families incentives in 2024.

5. Project partners and their roles

There is much truth in the saying, “it takes a village”. We understand and appreciate the fact that many partners working together can make larger and more lasting impacts. Because of this, we have partnered with many groups and organizations over the years. We work closely with the Land and Water Management staff at Ozaukee County. This collaboration would not be possible without their support, as they help administrate the finances, assist with board meeting planning, organize plot days and field events, schedule the equipment rentals, and act as the social media coordinator for events and other partners involved. Another important partner is the USDA Natural Resource Conservation Service. They work closely with the farmers and producers in our County to establish conservation practices and also help collaborate and plan outreach events. Two other Ozaukee groups work closely with the CFF, which is the Demo Farm Network (DFN) and Grazing Farm Families (GFF). The DFN has four producers that showcase the different conservation practices they are using on their land. The GFF is a handful of farmers that have established grazing and work to educate the importance of grazing and help promote other farmers to do the same. As mentioned, we host a variety of field days each year and have collaborated with many other partners over the years, who either helped plan the event or have been an educator at these events. These organizations and groups include Glacierland, In Depth Agronomy, Sand County Foundation, Pollinator Partnership, American Farmland Trust, Milwaukee Metropolitan Sewerage District, Riveredge Nature Center, and DATCP.

6. Any needed long-term maintenance/management of the project and how it will be handled

The Clean Farm Families fully intends on continuing their education and promoting farming conservation practices for as long as we are able. Because of this, Ozaukee County realized the importance of this partnership and hired a full-time staff member to be able to assist with all responsibilities required for the producer-led group as a conservation planner and collaborator.

7. Any anticipated challenges and how you plan to address them

Any time outreach and education are involved, the biggest challenge is reaching out to a broader audience. Oftentimes, these outreach events and field days tend to bring in the same people year after year. These people already understand the importance of environmental conservation, so trying to get others that have not attended is even more critical. We know this to be true, which is why we set the goal of increasing participation by 20%. Our plan to address this is through several avenues. The first is through communication with other farmer-led groups, counties, and organizations on how they are targeting different audiences. We often have board members visit other field days to learn more. Another is bringing in new topics of discussion at our outreach events based off new information we learn from our partners. This year we are working on educating others about manure management, in hopes that we can offer a cost share incentive to bring in other landowners that do not necessarily have a grain or dairy system, but maybe horse stables or other livestock. Last year we started our Bare Ground Initiative. We wanted more than just farmers to understand the importance of having the ground covered with native vegetation to prevent pollution runoff and soil erosion, so we started offering a cost share incentive for native and pollinator seedings. We also share our events in various locations to target all audiences, which includes social media, websites, paper flyers in multiple offices, mailings, newspapers, and the Ozaukee Dirt newsletter.

8. Why your organization is best suited to take on this project

Our producer-led group is best suited to take on educating others about water quality and providing them the opportunity to improve upon it because of the passion our board members and collaborators have in soil health and improving water quality. We are all deeply invested in conservation farming, we practice the same incentives on our farms that we promote and understand the importance it has on our lakes and streams. When you have people practicing what they are promoting, it helps inspire a passion in others to try the same. Even with having been established as a group for a number of years, we continue to have producers (new and old) sign up year after year. This shows the positive influence our group has with Ozaukee County and its residents, and also that these practices work since our members continue to implement them! We have a great team established in Ozaukee County that all cares for the continuing education about sustainable farming and will continue to do so given the opportunity.

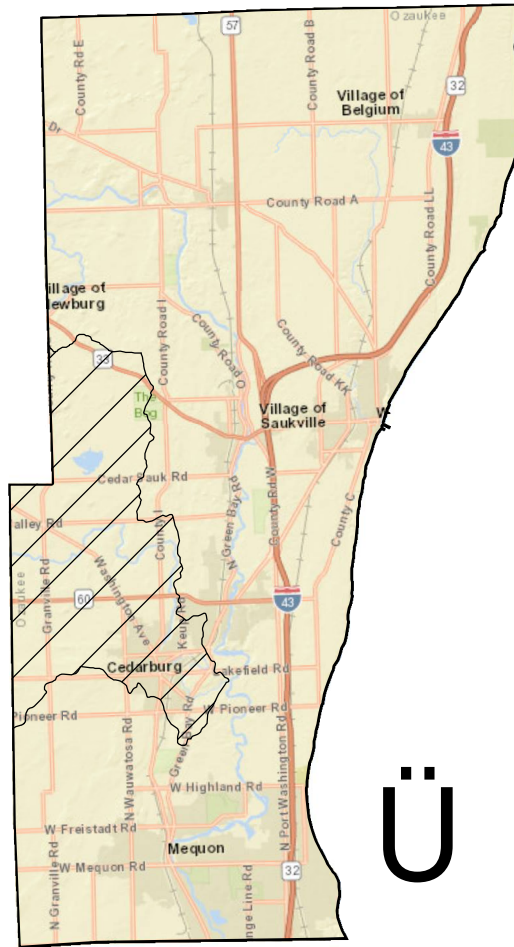
9. Whether you anticipate using your findings/ lessons learned beyond this specific project

Finally, we believe that it is everyone's responsibility to share the information and knowledge they gain to educate others. What good is it to gather important information and not show others the findings and failures from what you have learned? This mind set is the reason we



At the Global Water Center
 247 W. Freshwater Way, Suite 210, Milwaukee, WI 53204
 414-418-5008 | fundforlakemichigan.org

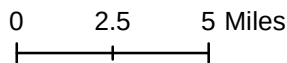
started the Highway 57 Demonstration Plot in Fredonia. There are 6 5-acre plots: conventional corn, no-till corn, conventional wheat, no-till wheat, conventional soybeans, and no-till soybeans. These plots demonstrate the benefits of no-till and falls seeded cover crops to soil health, infiltration and erosion as well as yield impact. Yield in these long-term no-till versus conventional plots is compared to demonstrate the benefits and effectiveness of soil health practices in heavy clay soils. Research will calculate crop yield, production costs to determine net profits and the changes in soil and plant health. Partnered studies include monitoring soil temperature and performing Haney soil tests to compare soil health in a 5+ year study following the soil health principles and rain simulation studies. To share the research information we learn from this plot, each year we host a plot day to all producers, farmers, researchers, and various organizations in Ozaukee County. We also ensure to reach out to local news stations to inform them of the events we host. We have had success with them featuring our event and research, thus allowing for another opportunity to educate the public about practices being done that they may not be aware of. In addition to our plot day, our group visits other producer workshops throughout the state where we share the research and knowledge we gained from our demonstration plot.



Incentive funds, and all grant funds, are paid out within the Ozaukee County Border. However, the County owned tractor and interseeder drill, crimper and the new airseeder are available to rent to neighboring counties for a minimal per mile fee.

Legend

 Contact Cedar Creek Farmers Producer Group



<u>Event Title</u>	<u>Event Date</u>
Grazing Field Day	9/6/2023
Cover Crop Plot Day	10/5/2023
Manure Pop-up Day	Late Fall -2023
U-drain Silage Pad Pop-up Day	Late Fall-2023/Early Spring-2024
Annual Clean Farm Families Board Meeting	12/5/2023
Soil Health Workshop	2/8/2024
Soil Health Academy	Apr-24
Soil Health Poker Run	Jun-24
Families Behind the Farm	Jul-24

Pollinator Habitat Field Day Jul-24

Event Summary

This will be an in depth pasture walk jointly hosted with CFF sub-group called Grazing Farm Families. The topics to be covered include starting a grazing system, pasture and fence establishment, and multi-species grazing. The event will be held at our vice-chairman's operation, Matt Winker.

This event will demonstrate the benefits of fall seeded cover crops to soil health depending on the type of species planted. There will be a comparison of vertical till versus broadcasting as well.

This demonstration will feature the right rate, location and timing of liquid dairy manure. It will also feature manure analysis results that helped the producer to determine the agronomic and appropriate rate of manure to apply.

One of our CFF board members installed a U-drain silage pad that will re-route rain water around the feed pad to reduce the amount of contaminated water from entering the manure/runoff collection pit. The plan is to host a pop-up day to demonstrate the new construction and its benefits to water quality.

CFF board meetings are held monthly to bi-monthly and are meant to me a more intimate discussion. This board meeting is going to be held open to the public to provide everyone interested more information about the group and to allow anyone to discuss any questions or concerns they may have about the group.

Each year the CFF puts together a soil health workshop featuring a farmer or producer who has had success improving soil health and profitability. Topics discussed typically include integrating pastures, the benefits of multi-species cover crops, and the benefits no-till has on soil health.

This will be two 2-day lecture style classes led by Ray Archuleta. There are two classes due to the different management techniques it takes to improve soil health depending on if it is a dairy or grain operation.

The idea here is to have multiple stops for attendees to visit that will demonstrate different soil health practices. One stop will be our Highway 57 Demonstration Plot and the others will be various farmers/producers in Ozaukee County. Potential ideas include pasture, low disturbance manure application, no-till corn into winter rye, interseeded corn with cover crop, and water infiltration tests.

2023 was the first year we started this event! This is a gathering for those other members on the farms that are involved in daily activities, but may not necessarily be the main contact. Our plan is to continue this every year to get the families behind the farms more involved in what is going on with soil health, water quality, and what incentives and equipment are available to them.

CFF partners with the USDA NRCS in holding this event every year. The main topics discussed include how to create pollinator habitat, tools for planting habitat, wildflower and insect identification, and habitat management. We take this opportunity to present the importance of pollinators for our environmental and how they can be incorporated into farming as well.



Fund for Lake Michigan

Fund for Lake Michigan Budget Template

Grantee Name: Ozaukee County Land and Water Management

Project Name: Clean Farm Families - Demonstrating a Path to Cleaner Waters and Improved Soil Health

Grant Period: 5/1/2024 - 12/31/2024

Total Project Expenses: \$117,400 Not including In-Kind Staff Expenses

Amount Requested from the Fund for Lake Michigan: \$50,000

Proposed Project Expenses (See Instructions)

NOTE: Please add rows for specific line items under each category.

	Total Project Expenses	Fund for Lake Michigan Share
Salaries, Taxes, and Benefits - By Position (see Instructions)		
Katie Vogeler- Director	4,635	
Geoff Schramm- Land & Water Coordinator	2,954	
Chase Brouillette- Soil & Water Conservationist	2,293	
Sarah Kempen- Soil Health Specialist	6,712	
<u>Subtotal Salaries and Benefits</u>	<u>16,594</u>	<u>0</u>
Materials and Supplies		
<i>Provide identify individually material purchases in excess of \$5,000</i>		
<u>Subtotal Materials and Supplies</u>	<u>0</u>	<u>0</u>
Equipment		
<i>Please identify individually equipment purchases in excess of \$5,000</i>		
<u>Subtotal Equipment</u>	<u>0</u>	<u>0</u>
Other Direct Expenses		
<i>Please identify individually items in excess of \$5,000</i>		
Incentive_Cover Crop	20,000	8,000
Incentive_No-Till	17,000	8,000
Incentive_Low disturbance manure application	6,000	3,000
Incentive_Harvestable buffer	4,000	2,000
Incentive_Grazing Transition	7,000	3,000
Incentive_Planting Green	6,500	3,000
Incentive_Equipment Conversion from conventional to no-till	9,000	5,000
Incentive_Nutrient Testing	2,500	2,000
Incentive_Bare Ground Initiative	8,000	4,000
Incentive_Pollinator or Native Seeding	3,000	3,000
Incentive_Manure Management	3,000	
Promotional_Signage, clothing, general materials, website, social media	4,000	2,000
Educational_Workshops, presenter fees, rental hall and setup, lunch, etc.	6,000	2,000
Field Day_Tech demonstration days	3,850	1,000
Research_Research Plots, Demonstration Days, seed, herbicide, soil testing, planting, rent,	3,150	2,000
Supported Member Education	2,000	1,000
Admin_Meetings, staffing, travel, lunch, meeting materials and supplies	5,400	1,000
Soil Health Demo Plot Rental	7,000	0
<u>Subtotal Other Direct Expenses</u>	<u>117,400</u>	<u>50,000</u>
Contract Services		
<i>Please identify indivually contract services in excess of \$5,000</i>		
<u>Subtotal Contract Services</u>	<u>0</u>	<u>0</u>
Indirect Expenses (see Instructions)		
<u>Subtotal Indirect Expenses</u>	<u>0</u>	<u>0</u>
Total Project Expenses	133,994	50,000

Proposed Project Revenue (See Instructions)

NOTE: Please add rows for specific line items under each category.

	Secured, Pending, Planned, or In-kind	Total Project Revenue
Fund for Lake Michigan Share	Planned	50,000
DATCP	Planned	40,000
The Nature Conservancy	Planned	10,000
CIG	Secured	7,400
Ozaukee County	Secured	10,000
Total Project Revenue		117,400



Improving Soil Health
and Water Quality

August 15, 2023

Sarah Kempen, Clean Farm Families Collaborator
Ozaukee County Land & Water Management
121 W. Main Street
Port Washington, WI 53074

Dear Collaborator, Sarah Kempen,

CHAIRMAN:

Mike Paulus

VICE CHAIRMAN:

Matt Winker

BOARD MEMBERS:

Dave Brunnquell
Ken Falk
Marvin Kolbach
Neal Maciejewski
Bob Roden
Joe Roden
Brian Vorpapel
Adam Melichar

COLLABORATORS:

Katie Vogeler
262-284-8279
Ozaukee Co. LWMD
121 W. Main Street,
P.O. Box 994
Port Washington, WI
53074

Sarah Kempen
262-284-8271
Ozaukee Co. LWMD
121 W. Main Street,
P.O. Box 994
Port Washington, WI
53074

Andy Holschbach
262-689-9438

As Chairman of the Clean Farm Families, I wish to express my support for the Producer-Led Watershed Protection Grant Program, 2024 grant application titled, *Clean Farm Families - Demonstrating a Path to Cleaner Waters and Improved Soil Health*.

In 2023, the Clean Farm Families included more project areas by promoting the Bare Ground Initiative, which expanded soil health practices incentives to include pollinator and native seeding to help reduce soil erosion on all ground throughout Ozaukee County. In 2024 we look to continue building on the airseeder and incentives reducing disturbance while seeding, and promote rotational grazing with the new educational sub-group, the Grazing Farm Families. Our goal is to reach more landowner producers with a variety of practices to promote soil health and improve water quality.

Our demonstration plots, field days, soil health workshops and conservation practice incentive funds have proven to be effective in promoting soil health as more and more farmers are now planting cover crops and no-till planting. A new educational opportunity the Clean Farm Families is currently working on are two, 2-day Soil Health Academy classes to further promote the importance of soil health. These classes will be led by none other than the soil guru Ray Archuleta and Russel Hedrick.

The Clean Farm Families continues to pursue innovative practices and supports regenerative agriculture. The funds from the Fund for Lake Michigan will help our organization meet the requirement to provide a 1:1 fund match with DATCP Producer-led Watershed Protection Grant and Ozaukee County support, and to pursue these innovations in agriculture.

Speaking on behalf of the Clean Farm Families, our members fully support this proposal as this plays an important role in shaping future agricultural land management decisions as we strive to improve soil health and water quality.

Sincerely,

Mike Paulus, Chairman of the Clean Farm Families

Attachment: Clean Farm Families - FFLM Application Packet 2024 Grant (Fund for Lake Michigan Grant 2024 Application and Acceptance*)



At the Global Water Center
247 W. Freshwater Way, Suite 210, Milwaukee, WI 53204
414-418-5008 | fundforlakemichigan.org

Ozaukee County Land and Water Management
Katie Vogeler
121 W. Main St.
Port Washington WI, 53704

RE: Support for Ozaukee County's application to the Department of Agriculture, Trade and Consumer Protection

It has come to our attention that Ozaukee County will once again be pursuing a grant through DATCP's Producer Led Watershed Protection grant for the Clean Farm Families. The Fund for Lake Michigan is a strong supporter of this organization, they are a key partner in our ongoing efforts to improve the water quality of the Milwaukee River and Lake Michigan. Clean Farm Families have shown the significant impact producer lead groups can have on changing on the ground practices to benefit water quality and mitigate the impacts of climate change.

The Fund has provided matching fund for the Producer Led Watershed Protection grant for the last several years and it is our expectation, pending approval from our board that the Fund will once again support this program at \$40,000.

Please feel free to contact us directly if you have any questions regarding our support.

Sincerely,

A handwritten signature in black ink, appearing to read "Casey Eggleston", with a long horizontal flourish extending to the right.

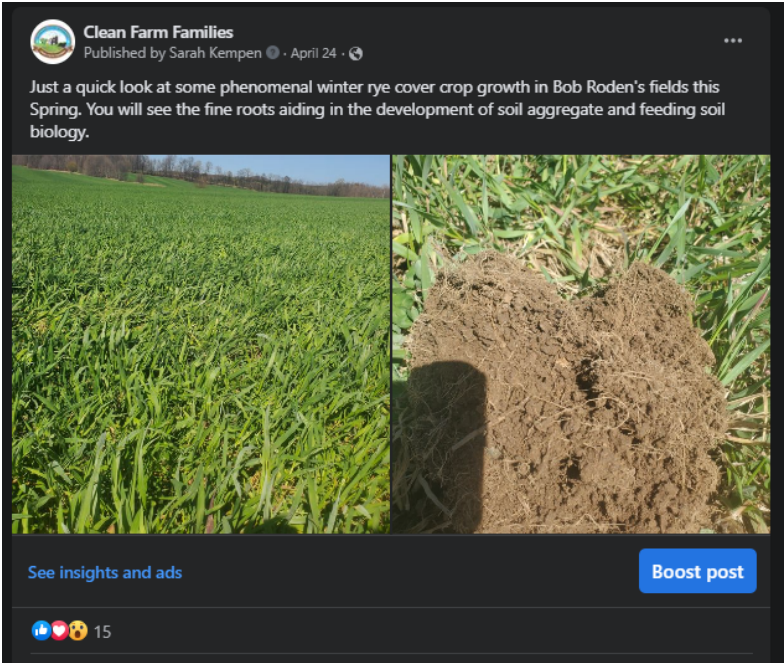
Casey Eggleston
Program Officer

Fund for Lake Michigan
casey@fundforlakemichigan.org

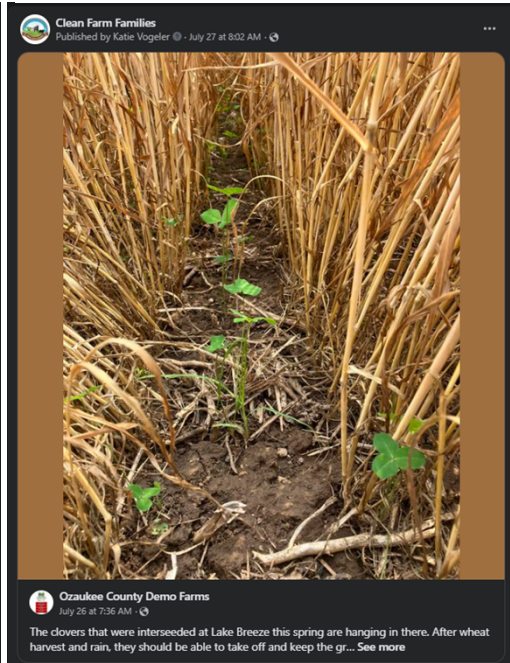
Photos of Practices throughout Ozaukee County from 2023

- 1. Link to Clean Farm Families Website:
<https://www.cleanfarmfamilies.com/>
- 2. Link to Clean Farm Families Facebook page:
<https://www.facebook.com/cleanfarmfamilies>

Cover Crop



No-till



Grazing



Photos of Practices throughout Ozaukee County from 2023



Clean Farm Families

Published by Sarah Kempen · May 16 · 🌐

First use of the no-till drill this year over in Cedarburg! Two fields side by side; one going into soybean this morning and the other a pasture mix this afternoon.



⏸ 0:10 / 0:13

Click to expand



See insights and ads

Boost post

 4

Attachment: Clean Farm Families - FFLLM Application Packet 2024 Grant (Fund for Lake Michigan Grant

Packet Pg. 76

Photos of Practices throughout Ozaukee County from 2023
Low Disturbance Manure Application



Clean Farm Families
Published by Sarah Kempen · April 28 ·

This week dairy farmers were out and about getting their low disturbance manure applications in! If interested in trying the practice, Clean Farm Families cost shares at \$25 /acre.



[See insights and ads](#)[Boost post](#)

 102 shares

Harvestable Buffer



Clean Farm Families
Published by Sarah Kempen · May 5 ·

Photo taken yesterday of a 3 acre harvestable buffer that was incentivized last year at Century Acres! These buffers help reduce soil and nutrient loss and decrease the amount of runoff getting into our waterbodies.
Reach out to us if you have a location you think may qualify!



[See insights and ads](#)[Boost post](#)

  117 shares

Photos of Practices throughout Ozaukee County from 2023
Field Days



Outreach & Education

Clean Farm Families
Published by Sarah Kempen @ · April 20 · 🌐

Mike Paulus and Matt Winkler presenting at the WI Lakes and Rivers Convention yesterday in Stevens Point! Great feedback from the participants and lots of great discussion to be had by all!



See insights and ads

Boost post

30 likes · 3 shares

Clean Farm Families
Published by Sarah Kempen @ · June 12 · 🌐

Thank you Roden Echo Valley, LLC for hosting Breakfast on the Farm this past weekend! We enjoyed hosting a booth at the event to help educate others about soil health through our edible soil activity and a comparison of conventional vs. no-till soil samples from the Hwy 57 plot!



See insights and ads

Boost post

7 likes

Project Plans

What funds are used for	Examples	How funds were used in 2023	How funds are anticipated to be used in 2024
CFF Incentive Payments	Cover crops, No-till, Low disturbance manure application, Harvestable buffer, Grazing, Planting green, Equipment conversion from conv to no-till, Nutrient testing, Bare ground initiative, Pollinator or native seeding	All incentives, except for nutrient testing, are expected to be utilized	We are requesting funds for all the same incentives in 2023
Promotional	Signage, clothing, general materials, website, social media, handouts and flyers	CFF sweatshirts and t-shirts, newspaper ads, CFF banners, website management, Ozaukee Dirt Publication, new signage at our Demo Plot	Newspaper ads, Ozaukee Dirt Publication, website management, updated field signage for farmers implementing BMP's
Educational	Workshops, presenter fees, rental hall and set up	Equipment rentals for workshops and outreach events, presenter fees and registrations	Equipment rentals for workshops and outreach events, presenter fees and registrations
Field Days & Research	Tech demonstration days, Seed, herbicide, soil testing, planting, rent	Inputs for the research: seed, tissue samples, feed analysis, soil testing, plot rental fees	Inputs for the research: seed, tissue samples, feed analysis, soil testing, plot rental fees
Supported Member Education	Supported member education	Trainings for CFF Members, Demo Farm site Tour	Trainings for CFF Members, tours of other research plots
Administrative	Meetings, staffing, travel, meeting materials and supplies	Lunches for CFF board meetings, CFF board member presentations, supplies for outreach events	Lunches for CFF board meetings, CFF board member presentations, supplies for outreach events

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary The Nature Conservancy Grant 2024 Application and Acceptance for the Clean Farm Families*

BACKGROUND INFORMATION: Request for approval and acceptance of a grant from The Nature Conservancy in support of the Milwaukee River Watershed Clean Farm Families group. This is a new partner we are applying with as they search to partner with Producer Led groups like ours, to create special and innovative conservation practices. This is a supplemental grant to the DATCP PLW grant. For calendar year 2024, with your approval, we are applying for \$10,000.

The Land & Water Management Department serves as the fiscal recipient and collaborator for the Milwaukee River Watershed Clean Farm Families, a farmer-led group.

ANALYSIS: Funds will be used to support field days, soil health workshops, demonstration plots, and new innovative conservation practice incentives, such as manure education and composting, to promote soil health. Grant does not require a 1:1 match. It requires the grant recipient be a Producer Led Group. Other grant sources such as Fund for Lake Michigan, Conservation Innovation Grant Contract, DATCP PLW, Ozaukee County Approved Budget allocation and Staff In-Kind work, support the Clean Farm Families.

FISCAL IMPACT: \$10,000

FUNDING SOURCE: The Nature Conservancy

County Levy: \$0 Non-County Levy: \$10,000

Indicate source: The Nature Conservancy

RECOMMENDED MOTION: Approval and Acceptance of The Nature Conservancy 2024 Grant in support of the Clean Farm Families.

ATTACHMENTS:

- TNC Innovation Grant Application_copy (DOCX)

NATURAL RESOURCES COMMITTEE



TNC 2024 Conservation Practices Innovation Grant Challenge Application

Grant Purpose: The Nature Conservancy in Wisconsin is offering grants ranging from **\$5,000 to \$10,000** to producer-led watershed groups in WI to create a special and innovative cost-share program for agricultural conservation practices implemented in the Spring and Fall of 2024. This award can be used to **supplement** a Wisconsin Department of Agriculture, Trade, and Consumer Protection farmer-led group grant if the group receives an award for 2024.

Examples of creative and innovative cost-share programs include but are not limited to

- Incentivize members that are already planting single-species cover crops in the fall to introduce new elements such as planting multi-species cover crops, interseeding cover crops into cash crops, planting green or new cover crop acres
- Incentivize members to add one or more crops to their rotation
- Use of equipment-sharing techniques to advance the adoption of conservation practices by members
- Incentivize members to adopt new nutrient management practices
- Other creative conservation practice programs

Eligibility: All WI producer-led watershed groups can compete for this grant.

Ranking Criteria: Priority will be given to applicants based on the following criteria.

1. Creativity in designing the cost-share program
2. Producer-led watershed group established within the last five years
3. Producer-led watershed group with twenty or fewer members

Note: We are looking primarily for creativity, ALL Producers-led watershed groups should consider applying

Application and Submission: Complete and return this form by **September 15th, 2023**.

Up to one application per group can be submitted to The Nature Conservancy by a board member or a group's collaborator (e.g., UW Extension or Land and Water conservation staff) acting in the name of a WI producer-led watershed group. Applicants will be notified via email of the winning proposals by **November 15th, 2023**.

Successful applicants must sign an agreement between TNC and the producer-led group, and the full grant request will be made available starting **January 15, 2024**. The Nature Conservancy funding support should be acknowledged on the group's cost-share program materials, including enrollment forms, and the producer-led group must hold at least one field day highlighting the TNC cost-share program.

Each group will have to submit a report to the Nature Conservancy by **February 1, 2025**, with the following information:

1. Name and address of the farmers enrolled in the cost-share program
2. Practices and acres adopted by each farm enrolled in the cost-share program
3. List of learning opportunities events done between August 2023 and April 2024
4. A reason for each farmer trying the practice and the lesson learned

Grant awardees may use the DATCP Conservation Tracking Form to track and report on enrollment.

For questions, please contact Ricardo Costa at 573-639-8971 or ricardo.costa@tnc.org

* Required

TNC 2023 Cover Crop Innovation Grant Challenge Application

Please fill all the required fields in order to complete the application.

1. Farmer Group *

2. **Location and watershed ***

Ozaukee County, Milwaukee River Watershed

3. **Name for the lead on this application ***

Sarah Kempen

4. **Email ***

skempen@ozaukeecounty.gov

5. **Phone number ***

4146281092

6. Role in this group *

- ☐ Member
- ☒ Collaborator

7. If you chose 'collaborator' for the previous question, please name your organization and relationship with the group

Ozaukee County, Conservation Planner- Soil Health Specialist

8. Group's membership numbers *

10 board members, 52 growers in 2022

9. Years of operation as a group *

7

10. Grant amount the group is seeking? It must be between \$5,000 and \$10,000 *

\$10,000

Next



TNC 2024 Conservation Practices Innovation Grant Challenge Application

* Required

Proposed Practice and Details

Describe the cost-share program that will be established and list the possible ways a farmer can participate. A group can offer one or more agricultural conservation practices incentives for members and non-members.

Please describe your proposed practices and details in the following format:

- **Practice** (ex. planting green, multi-space cover crop, low disturbance manure injection etc.)
- **Target audience for that practice** (ex., farmers trying conservation practices for the first time, middle adopters, beginner farmers, etc.),
- **Incentive offered for the practice** (\$/ac)
- **Maximum number of acres per farm by practice allowed to be under this incentive**
- **Total amount requested for the practice.**

Additional space is provided if you have more than five practices to propose.

11. Practice 1 *

- Practice: Planting green
- Target Audience: Farmers trying conservation practices for the first time
- Incentive Offered: \$35/acre
- Maximum # of Acres per Farm: No acre maximum, \$3,000 grower cap/year
- Amount requested: \$2,000

12. Practice 2

- Practice: Multi-species cover crops via interseeding
- Target Audience: Farmers trying conservation practices for the first time
- Incentive Offered: \$35/acre 1st year, \$45/acre 2nd year
- Maximum # of Acres per Farm: No acre maximum, \$3,000 grower cap/year
- Amount requested: \$2,000

13. Practice 3

- Practice: Low Disturbance Manure Injection
- Target Audience: Farmers trying conservation practices for the first time
- Incentive Offered: \$25/acre
- Maximum # of Acres per Farm: No acre maximum, \$3,000 grower cap/year
- Amount requested: \$2,000

14. Practice 4

- Practice: Bare Ground Initiative, including but not limited to, native or pollinator seeding
- Target Audience: Farmers trying conservation practices for the first time
- Incentive Offered: \$3,000 stipend/grower
- Maximum # of Acres per Farm: No acre maximum, \$3,000 grower cap/year
- Amount requested: \$2,000

15. Practice 5

- Practice: Manure Management/Composting
- Target Audience: Farmers trying conservation practices for the first time
- Incentive Offered: \$2,000 stipend/grower
- Maximum # of Acres per Farm: No acre maximum, \$3,000 grower cap/year
- Amount requested: \$2,000

16. Please use this field to describe any additional practices you would like to propose.

Enter your answer

17. Total amount requested for all practices put together *

Please add the amounts requested for each practice proposed above and enter the total amount in this field.

\$10,000

Back

Next



TNC 2024 Conservation Practices Innovation Grant Challenge Application

* Required

Outreach Events and Details

Please describe your outreach event idea in the following format:

- **Outreach Event** (ex. field day, workshop, demonstration, etc.)
- **Target Date**
- **Topics Highlighted at Event**

Additional space has been provided if you have more than five outreach event ideas to propose.

18. Outreach Event 1 *

- Outreach Event: Grazing Field Day
- Target Date: 9/6/2023
- Topics Highlighted: This will be an in depth pasture walk jointly hosted with CFF sub-group called Grazing Farm Families. The topics to be covered include starting a grazing system, pasture and fence establishment, and multi-species grazing. The event will be held at our vice-chairman's operation, Matt Winker.

19. Outreach Event 2

- Outreach Event: Cover Crop Plot Day
- Target Date: 10/5/2023
- Topics Highlighted: This event will demonstrate the benefits of fall seeded cover crops to soil health depending on the type of species planted. There will be a comparison of vertical till versus broadcasting as well.

20. Outreach Event 3

- Outreach Event: Manure Pop-up Day
- Target Date: Fall 2023
- Topics Highlighted: This demonstration will feature the right rate, location and timing of liquid dairy manure. It will also feature manure analysis results that helped the producer to determine the agronomic and appropriate rate of manure to apply.

21. Outreach Event 4

- Outreach Event: U-Drain Silage Pad Pop-up Day
- Target Date: Fall 2023/Spring 2024
- Topics Highlighted: One of our CFF board members installed a U-drain silage pad that will re-route rain water around the feed pad to reduce the amount of contaminated water from entering the manure/runoff collection pit. The plan is to host a pop-up day to demonstrate the new construction and its benefits to water quality.

22. Outreach Event 5

- Outreach Event: Soil Health Workshop
- Target Date: 2/8/2024
- Topics Highlighted: Each year the CFF puts together a soil health workshop featuring a farmer or producer who has had success improving soil health and profitability. Topics discussed typically include integrating pastures, the benefits of multi-species cover crops, and the benefits no-till has on soil health.

23. Please use this field to describe any additional outreach event ideas.

Outreach Event 6

- Outreach Event: Soil Health Poker Run
- Target Date: June 2024
- Topics Highlighted: The idea here is to have multiple stops for attendees to visit that will demonstrate different soil health practices. One stop will be our Highway 57 Demonstration Plot and the others will be various farmers/producers in Ozaukee County. Potential ideas include pasture, low disturbance manure application, no-till corn into winter rye, interseeded corn with cover crop, and water infiltration tests.

Outreach Event 7

- Outreach Event: Families Behind the Farm
- Target Date: July 2024
- Topics Highlighted: 2023 was the first year we started this event! This is a gathering for those other members on the farms that are involved in daily activities, but may not necessarily be the main contact. Our plan is to continue this every year to get the families behind the farms more involved in what is going on with soil health, water quality, and what incentives and equipment are available to them.

Outreach Event 8

- Outreach Event: Pollinator Habitat Field Day
- Target Date: July 2024
- Topics Highlighted: CFF partners with the USDA NRCS in holding this event every year. The main topics discussed include how to create pollinator habitat, tools for planting habitat, wildflower and insect identification, and habitat management. We take this opportunity to present the importance of pollinators for our environmental and how they can be incorporated into farming as well.

Back

Next

24. Why should your group receive this award? *

We feel our producer-led group deserves this award because of our passion in the benefits of soil health and improving water quality, and our deep rooted efforts in educating others to feel the same. Our board members and collaborators are all deeply invested in conservation farming; we practice the same soil health practices on our farms that we promote, and understand the importance it has on our lakes and streams. By having board members practicing what we are promoting, it helps inspire a passion in others to try the same.

One very important way of educating others and inspiring them to try soil health practices is through demonstrations and sharing information. We have our very own Demonstration Plot along Highway 57 in Fredonia that consists of six 5-acre plots demonstrating the difference between conventional and no-till for corn, soybean, and wheat. We also partner with the Ozaukee County Demo Farm Network (consisting of 4 producers). Between the 5 demonstration locations, we showcase soil health practices through field/pop-up days and conduct research to share others. With education our hope is that these events will inspire other producers/growers to try these soil health practices. By receiving this award it would help them through the financial burden of implementing these practices that they may be interested in, but are otherwise unsure of trying because of the investment in something new or unknown. Ozaukee County can also assist them in doing so with the Ozaukee County equipment available to rent at low cost (no-till drill that works also as an interseeder, an airseeder, and a crimper).

Even with having been established as a group for a number of years, we continue to have producers (new and seasoned) sign up for our incentive program year after year. This shows the positive influence our group has within Ozaukee County and its residents, and also that these practices work (since our members continue to implement them)! A big part of this continued growth is due to the amazing partnerships we have with other organizations who have helped fund and promote our events, and us theirs. Some of these partners/businesses include the USDA NRCS, DATCP, FFLM, Glacierland, In Depth Agronomy, Sand County Foundation, Pollinator Partnership, American Farmland Trust, MMSD and more. We believe having many partners involved will only help to grow this very important soil health and water quality movement.

To receive funding from TNC for innovative practices would allow us to further expand our education and efforts to new landowners that may not have been able to utilize the existing incentives made available by the Clean Farm Families in the past. This is especially so with our new Bare Ground Initiative and Manure Management/Composting practices, which are geared for land outside of just farming and horse boarding facilities. We have a great team of partners and producers/farmers established in Ozaukee County that all enjoy educating the community about sustainable farming, and who would love to continue to do so, especially with a unique opportunity as this one. Thank you for your time and consideration!



TNC 2024 Conservation Practices Innovation Grant Challenge Application



Thanks!

Your response was submitted.

Keep the information with you by saving your response.

[Save my response](#)

[Submit another response](#)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary WI Land & Water Cons. Assoc. Great Lakes Committee Grant 2024 Application and Acceptance*

BACKGROUND INFORMATION: The WI Land & Water Cons. Assoc. Great Lakes Committee awards funds in for the research, collection and analysis of E. coli bacteria and Phosphorus. In order to identify specific sources of E. coli (e.g. from failing septic systems, agricultural runoff & other sources) a water sampling and testing plan will be established and implemented following a detailed inventory of outfalls, field drain tiles and other discharge points in the project area. For calendar year 2024, with your approval, we will be applying for \$2,000.

ANALYSIS: This project is the necessary first step prior to implementing an area wide remediation plan designed to abate E. coli and high phosphorus sources, to improve the water quality.

FISCAL IMPACT: \$2,000

FUNDING SOURCE: The WI Land & Water Cons. Assoc. Great Lakes Committee

County Levy: Non-County Levy: \$2,000

Indicate source: The WI Land & Water Cons. Assoc. Great Lakes Committee

RECOMMENDED MOTION: Approval and Acceptance of The WI Land & Water Cons. Assoc. Great Lakes Committee grant to begin water quality sampling.

ATTACHMENTS:

- Water Testing Grant Application - KV 4-3-2023 (PDF)

NATURAL RESOURCES COMMITTEE

Land and Water Grant Application

1. The project entails surface water sampling and testing for nutrient/bacteria (Phosphorus and Coliform/E.coli) loading within streams and water bodies of Ozaukee County.
2. Funding these water samples would have multiple benefits to Ozaukee County and its communities:
 - a. Ozaukee County would set a baseline as to where our waters are at, allowing us to both prioritize waters with the most need and see the progress we are making (via future sampling) when working within that watershed.
 - b. By testing our waters for harmful bacteria and excess nutrients, we can identify potential point sources that are causing contamination. This will also aid in the investigation of failing POWTS that may be leaking out onto the landscape.
 - c. By identifying these priority watersheds/point sources, we can move forward in working with the right landowners to reduce loading of bacteria and excess nutrients, which would enhance and preserve these waters for current and future generations of recreators.
3. Besides the funding provided with this grant, Ozaukee County time (in-kind) and money will be used until we match this grant allotment.

Our Budget/Timeline is as follows:

In using the Wisconsin Lab of Hygiene as our designated lab for these tests, the costs associated would be \$35.00 for the Coliform/E.coli test and \$28.00 for the Total Phosphorus test—making the total cost per water sample taken being \$63.00 + Shipping. An additional cost may present itself as needed, such as an E. coli strain test (\$368.00) in order to find out where this source of bacteria is coming from (ruminant, human, etc.).

As far as the timeline of the project, we will do our sampling in the Summer months (June-September), immediately after a rain event of at least ½". We will prioritize our testing on HUC12 watersheds within the northern part of the county that contain a high number of Non-Pressurized Septic Systems (NPs) within the floodplain of the streams. These watersheds include the Town of Fredonia-Milwaukee River, Sauk Creek, Sucker Creek-Frontal Lake Michigan, and the Village of Grafton-Milwaukee River (see "Water Testing Priority Area" map for clarification). These watersheds are also an area in which a significant amount of-

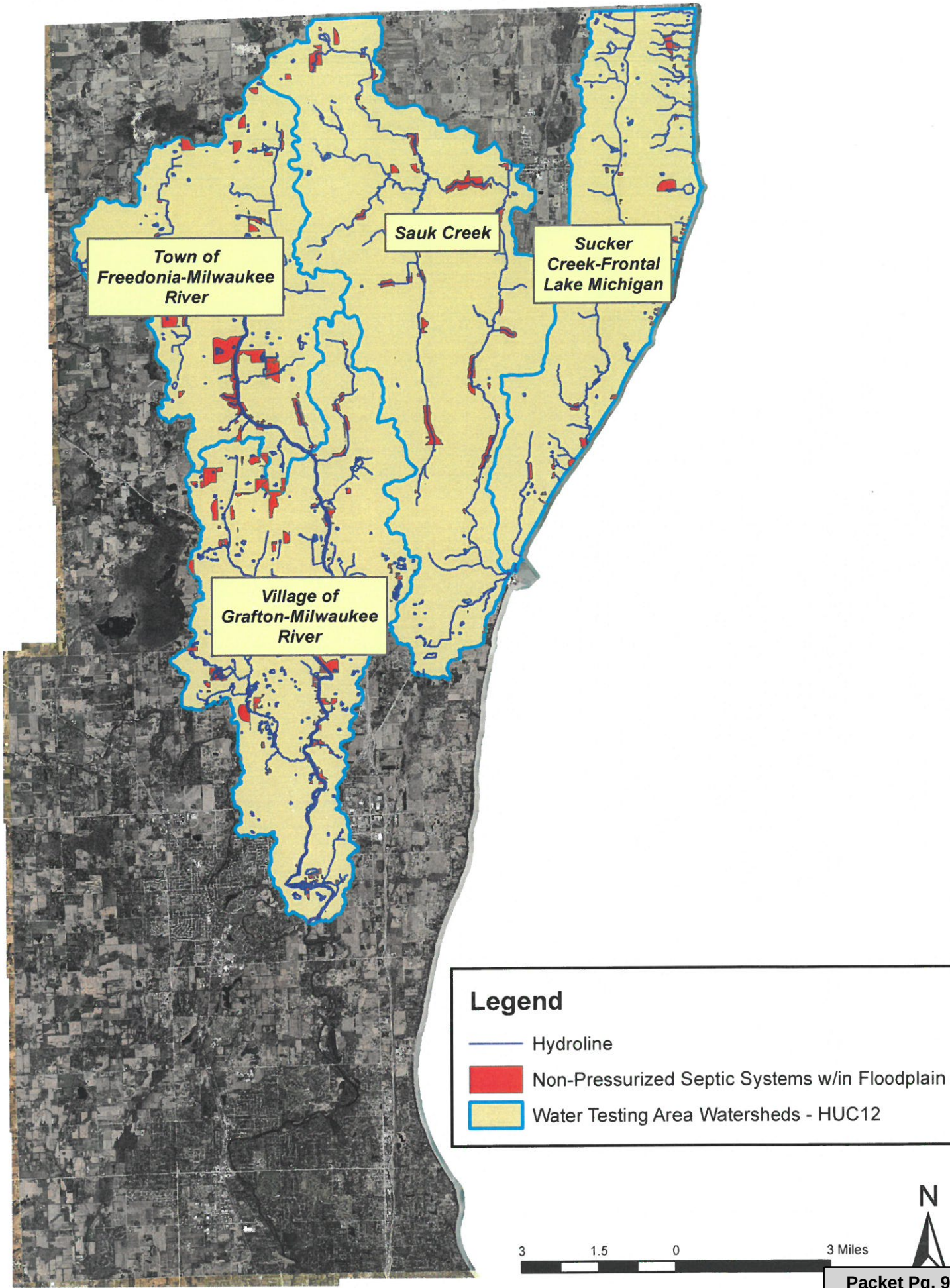
conservation farming practices is being implemented. So, in addition to identifying areas in which harmful bacteria are in high numbers, we will also be obtaining baseline phosphorus levels in these watersheds. These baselines will not only shed light on current priority watersheds/reaches, but will also enable us to see the benefits of our work in the water quality within those watersheds as the usage of conservation farming techniques continue to grow.

This project will entail up to 20 of the Phosphorus & Bacteria combo tests, and 2 of the Bacteria Strain tests. This will allow us to test a plethora of different streams/reaches, and will enable us to do follow up testing of certain reaches in the event of trying to pinpoint a source of nutrient/bacteria.

With that stated, we are asking for \$2,000.00 in total for this endeavor. By having this allotment of funds, we believe Ozaukee County, its residents, and all other coastal counties will benefit from not only the knowledge these tests will provide, but from the future work and remediation projects these water tests will lay the foundation for.

The point of contact for this grant will be Chase Brouillette, the Soil and Water Conservationist for the Ozaukee County Land and Water Management Dept.

262-284-8274 / cbrouillette@ozaukeecounty.gov



**WI LAND + WATER CONSERVATION ASSOCIATION
GREAT LAKES COMMITTEE GRANT
APPLICATION FORM**

Items I-III of this application must be completed and submitted to the WI Land+Water Great Lakes Committee between January 1st and September 1st in the grant year in order to be considered for approval. Please review the attached guidelines for eligibility and background information. Attach additional sheets of paper if necessary to finish answering any questions.

I. Personal Information:

Name:

Chase

First

Brouillette

Last

County:

Ozaukee

Phone:

(262) 284 - 8274

Title:

Soil + Water Conservationist

Address:

121 West Main. St. , Port Washington, WI 53074

Organization:

Ozaukee County Land and Water Management Dept.

Email Address:

cbrouillette@OzaukeeCounty.gov

II: Description of Proposed Project:

1. Briefly describe the project for which financial assistance is being requested.

On Separate Sheet

2. Describe in detail why funding is needed and how your county and/or how other Great Lake counties will benefit from this project if funded.

On Separate Sheet

3. In addition to a possible WI Land+Water Great Lakes Committee grant, what other sources of funding will be used for the proposed project? Please provide a complete budget and a timeline for the proposed project.

On Separate Sheet

Please note:

A written report, summarizing the completed project must be submitted to the Great Lakes Committee prior to December 15th in the grant year.

III. Requested Funding Amount:

Total estimated cost of the project:

\$ 2,000.⁰⁰ + Time

Requested Grant amount:

\$ 2,000.⁰⁰

I hereby certify that the information provided on this application is true and correct and any and all grant funds received will be used for the expressed purposes of the WI Land+Water Great Lakes Committee grant program. If approved, I will submit original receipts and a grant expense summary sheet to the WI Land+Water Great Lakes Committee by December 15th in the grant year.

Submitted by:


Applicant's Signature

3/20/2023
Date


County Conservation/
Department Head Signature

3/31/2023
Date

IV. Reviewed for Eligibility – **For official use only**

Reviewed by:

WI Land+Water GLC Representative

Date

____ Eligible ____ Ineligible

V. Approval or Denial – **For official use only**

The WI Land+Water Great Lakes Committee has approved/denied this application.

Signed by:

WI Land+Water GLC Chair/designee or Vice
Chair

Date

Grant No. _____

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Clean Sweep 2024 Grant Application and Acceptance*

BACKGROUND INFORMATION: WI DATCP Clean Sweep Grant for Agricultural and Household Hazardous Waste Collection is now open. This grant will provide funding to support an Ozaukee County Agricultural and Household Hazardous Waste Collection being considered for May of 2024. The goal of the Clean Sweep Program is to reduce the health and environmental risks posed by hazardous wastes and unwanted chemicals, by providing a safe recycling day.

ANALYSIS: Through a competitive grant process, DATCP provides funds to assist municipalities and tribes to provide collection services. WI DATCP contracts to provide \$4,342.61 for Ag waste and \$11,118.28 for Household Hazardous Waste, totaling \$15,460.89.

Further Discussion: Previously, our Clean Sweep event did not collect Latex Paint due to extra cost. For an additional \$2,021.25 expense for additional dumpster and setup with Veolia, we could offer this collection service. This was quoted on 5-16-2023.

FISCAL IMPACT: \$15,460.89

FUNDING SOURCE: WI DATCP

County Levy: Approx. \$35,000

Non-County Levy: \$15,460.89 in WI DATCP Grant & Approximately \$4,000 user fees.

RECOMMENDED MOTION: Approval and Acceptance for the 2024 WI DATCP Clean Sweep Grant, with or without the additional collection of Latex Paint.

ATTACHMENTS:

- 2024 Clean Sweep Contract with Additional Information (PDF)

NATURAL RESOURCES COMMITTEE



State of Wisconsin
Governor Tony Evers

Department of Agriculture, Trade and Consumer Protection
Secretary Randy Romanski

**CLEAN SWEEP AGRICULTURE (Ag) and HOUSEHOLD HAZARDOUS WASTE (HHW)
COLLECTION GRANT CONTRACT**

**BETWEEN
THE STATE OF WISCONSIN
DEPARTMENT OF AGRICULTURE, TRADE AND CONSUMER PROTECTION
AND
Ozaukee County**

THIS GRANT CONTRACT is made and entered into for the period **01/01/2024** through **12/31/2024** ("Performance Period") by and between the Wisconsin Department of Agriculture, Trade and Consumer Protection ("Department" or "State"), whose principal business address is 2811 Agriculture Dr., P.O. Box 8911, Madison, WI 53708-8911 and Ozaukee County ("Grantee" or "Grant Recipient"), whose service address is 121 W MAIN ST, Port Washington, WI 53074.

WHEREAS, the Department has authority to award a grant for a chemical and container collection program and administer a grant program to assist in creating and operating local programs for the collection and disposal of household hazardous waste, pursuant to Wis. Stat. §§ 93.55(2) and 93.57 ("Program"); and

WHEREAS, the Department has reviewed your Clean Sweep Ag and HHW collection grant application for timeliness, completeness, and the criteria required by Ch. ATCP 34.08, Wis. Admin. Code; and

WHEREAS, the State has approved an award to the Grantee in the amount of **\$4,342.61** for Agriculture collections and the amount of **\$11,118.28** for Household Hazardous Waste collections, for a total of **\$15,460.89** for eligible activities herein described ("Project"); and

WHEREAS, the Department and Grantee agree that Grantee possesses the personnel and capabilities necessary to administer the Project in a manner consistent with state and federal laws, including Wis. Stat. §§ 93.55(2) and 93.57; and

WHEREAS, the terms and conditions herein shall continue in full force and effect until the Grantee has completed and is in compliance with all the requirements of this Contract; and

WHEREAS, this Contract is mutually exclusive and is distinguished from all previous Contracts between the Grantee and the Department and contains the entire understanding between the parties;

NOW, THEREFORE, in consideration of the mutual promises and dependent documents, the parties hereto agree as set forth in Articles 1 – 38 and Attachments A – F which are annexed and made

Wisconsin - America's Dairyland

2811 Agriculture Drive • PO Box 8911 • Madison, WI 53708-8911 • Wisconsin.gov

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Attachment: 2024 Clean Sweep Contract with Additional Information (Clean Sweep 2024 Grant Application and Acceptance*)

a part hereof. In the event of a conflict between any provision contained in the Attachments and any other provision of this Contract, the Attachment provision shall prevail over the conflicting provision in this Contract.

Attachment A – Contract Administrators
Attachment B – Program Rules
Attachment C – Scope of Work

Attachment D – Budget
Attachment E – Method of Payment
Attachment F – Reporting Requirements

IN WITNESS WHEREOF, the Department and Grantee have executed this Contract as of the date this Contract is signed by the Department.

Each undersigned representative of the Department and the Grantee certifies that he or she is fully authorized to enter into the terms of this Contract on behalf of the entity they represent and to execute and legally bind such party to this Contract.

Ozaukee County

**DEPARTMENT OF AGRICULTURE,
TRADE AND CONSUMER
PROTECTION**

BY:


Geoff Schramm

BY:

Robby Personette

TITLE: Land and Water Coordinator

TITLE: Administrator

DATE:

9/11/23

DATE:

DUNS #: [000000000]

GENERAL TERMS AND CONDITIONS

ARTICLE 1. CONTRACT ADMINISTRATION

The Department employee responsible for the administration of this Contract is identified as the Department Contract Administrator in Attachment A, or their designee, who shall represent the Department's interest in review of quality, quantity, rate of progress, timeliness of services, and related considerations as outlined in this Contract.

The Grantee's employee responsible for the administration of this Contract is identified as the Grantee Contract Administrator in Attachment A, who shall represent the Grantee's interest regarding Contract performance, financial records, and related considerations. The Department shall be immediately notified of any change of this designee.

ARTICLE 2. APPLICABLE LAWS AND REGULATIONS

This Project shall be governed under the laws of the State of Wisconsin, the laws of the United States, all rules and regulations, and all laws, rules, and regulations specifically applicable to the Program including but not limited to those identified in Attachment B.

ARTICLE 3. AVAILABILITY OF FUNDS

Termination of this Contract in whole or part for lack of appropriations shall be without penalty.

ARTICLE 4. SCOPE OF WORK

The eligible activities under this Contract are summarized in the Attachment C.

The Grantee shall supply or provide for all the necessary personnel, equipment, and materials (except as may be otherwise provided herein) to accomplish the tasks set forth on the attached Scope of Work and Budget (Attachment D). Changes to the Scope of Work shall be by written agreement of both the Department and the Grantee.

ARTICLE 5. SUBLET OR ASSIGNMENT OF CONTRACT

No right or duty in whole or in part of the grantee under this Contract may be assigned or delegated without the prior written consent of the Department.

ARTICLE 6. DISCLOSURE: STATE PUBLIC OFFICIALS AND EMPLOYEES

If a state public official (s. 19.42, Wis. Stats.), a member of a state public official's immediate family, or any organization in which a state public official or a member of the official's immediate family owns or controls a ten percent (10%) interest, is a party to this agreement, and if this agreement involves payment of more than three thousand dollars (\$3,000) within a twelve (12) month period, this Contract is voidable by the state unless appropriate disclosure is made according to s. 19.45(6), Wis. Stats., before signing the Contract. Disclosure must be made to the State of Wisconsin Ethics Board, 44 East Mifflin Street, Suite 601, Madison, Wisconsin 53703 (Telephone 608-266-8123).

The Grantee shall not engage the services of any person or persons now employed by the State, including any department, commission or board thereof, to provide services relating to this Contract without the prior written consent of the Department and the employer of such person or persons.

The Grantee, its agents and employees shall observe all relevant provisions of the Ethics Code for Public Officials under Wis. Stat. Secs. 19.41 et seq. and 19.59 et seq.

ARTICLE 7. CONFLICT OF INTEREST

No person who is an employee, agent, consultant, or officer of the Grantee, or an elected or appointed official, and who exercises or has exercised any functions or responsibilities with respect to activities supported by and described in this Contract, or who is in a position to participate in a decision making process or gain inside information with regard to such activities, may obtain a personal or financial interest or benefit from the activity, or have an interest in any agreement, subcontract, or agreement with respect thereto or the proceeds thereunder, either for themselves or those with whom they have family or business ties, during their tenure. Receipt of earnings from the Grantee by employees of the Grantee shall not be considered a conflict of interest, but otherwise employees of the Grantee shall be fully bound by the requirements of this Article. Upon request, the Department can make exceptions to this requirement after full disclosure and where the Department determines that such exception is in the best interests of the State and is not contrary to state or federal laws.

Private and non-profit corporations are bound by ss. 180.0831, 180.1911(1), and 181.0831 Wis. Stats., regarding conflicts of interests by directors in the conduct of state Contracts.

ARTICLE 8. DUAL EMPLOYMENT

Section 16.417, Wis. Stats., prohibits an individual who is a State of Wisconsin employee or who is retained as a contractor full-time by a State of Wisconsin agency from being retained as a contractor by the same or another State of Wisconsin agency where the individual receives more than \$12,000 as compensation for the same year. This prohibition does not apply to individuals who have full-time appointments for less than twelve (12) months during any period of time that is not included in the appointment. It does not include corporations or partnerships.

ARTICLE 9. INDEPENDENT CAPACITY OF CONTRACTOR

The parties hereto agree that the Grantee, its officers, agents, and employees, in the performance of this Contract shall act in the capacity of an independent contractor and not as an officer, employee, or agent of the state. The Grantee agrees to take such steps as may be necessary to ensure that each subcontractor of the Grantee will be deemed to be an independent contractor and will not be considered or permitted to be an agent, servant, joint venturer, or partner of the state.

ARTICLE 10. HOLD HARMLESS

The Grantee will indemnify and save harmless the State of Wisconsin and all of its officers, agents and employees from all suits, actions, or claims of any character brought for or on account of any injuries or damages received by any persons or property resulting from the operations of the Grantee, or of any of its contractors, in prosecuting work under this Contract. This provision shall not be construed as a waiver of any statutory or common law immunity or limitation of liability afforded to grantee.

ARTICLE 11. FOREIGN CORPORATION

A foreign corporation (any corporation other than a Wisconsin corporation) which becomes a party to this Contract is required to conform to all the requirements of Chapter 180, Wis. Stats., relating to a foreign corporation and must possess a certificate of authority from the Wisconsin Department of Financial Institutions, unless the corporation is transacting business in interstate commerce or is otherwise exempt from the requirement of obtaining a certificate of authority. Any foreign corporation which desires to apply for a certificate of authority should contact the Department of Financial Institutions, Division of Corporation, P. O. Box 7846, Madison, WI 53707-7846; telephone (608) 261-7577.

ARTICLE 12. ANTITRUST ASSIGNMENT

The Grantee and the State of Wisconsin recognize that in actual economic practice, overcharges resulting from antitrust violations are in fact usually borne by the State of Wisconsin (purchaser). Therefore, the Grantee hereby assigns to the State of Wisconsin any and all claims for such overcharges as to goods, materials or services purchased in connection with this Contract.

ARTICLE 13. NONDISCRIMINATION AND AFFIRMATIVE ACTION REQUIREMENTS

In connection with the performance of work under this Contract, the Grantee agrees not to discriminate against any employee or applicant for employment because of age, race, religion, color, handicap, sex, physical condition, developmental disability as defined in s. 51.01(5), Wis. Stats., sexual orientation as defined in s. 111.32(13m), Wis. Stats., or national origin. This provision shall include, but not be limited to, the following: employment, upgrading, demotion or transfer; recruitment or recruitment advertising; layoff or termination; rates of pay or other forms of compensation; and selection for training, including apprenticeship. Except with respect to sexual orientation, the Grantee further agrees to take affirmative action to ensure equal employment opportunities.

- 13.1 Contracts estimated to be over fifty thousand dollars (\$50,000) require the submission of a written affirmative action plan by the Grantee. An exemption occurs from this requirement if the Grantee has a workforce of less than fifty (50) employees. Within fifteen (15) working days after the Contract is awarded, the Grantee must submit the plan to the Department for approval. Instructions on preparing the plan and technical assistance regarding this clause are available from the Department.
- 13.2 The Grantee agrees to post in conspicuous places, available for employees and applicants for employment, a notice to be provided by the contracting state agency that sets forth the provisions of the State of Wisconsin's nondiscrimination law.
- 13.3 Failure to comply with the conditions of this clause may result in the Grantee becoming declared an "ineligible" contractor, termination of the Contract, or withholding of payment.
- 13.4 Pursuant to s. 16.75(10p), Wis. Stats., Grantee agrees it is not, and will not for the duration of the Contract, engage in a prohibited boycott of the State of Israel as defined in s. 20.931(1)(b). State agencies and authorities may not execute a contract and reserve the right to terminate an existing contract with a company that is not compliant with this provision. This provision applies to contracts valued \$100,000 or over.

- 13.5 Pursuant to 2019 Wisconsin Executive Order 1, Grantee agrees it will hire only on the basis of merit and will not discriminate against any persons performing a contract, subcontract or grant because of military or veteran status, gender identity or expression, marital or familial status, genetic information or political affiliation.

ARTICLE 14. TERMINATION OF CONTRACT

The Department reserves the right to terminate this Contract in whole or in part without penalty to the Department effective upon mailing of notice of cancellation for failure of the Grantee to comply with the terms and conditions of this Contract.

Notwithstanding and in addition to the right to terminate the Contract for cause described above, the Department may terminate this Contract at any time with or without cause by delivering written notice to the Grantee by Certified Mail, Return Receipt Requested, not less than 30 days prior to the effective date of termination. Date of receipt as indicated on the Return Receipt shall be the effective date of notice of termination. Upon termination, the Department's liability shall be limited to the actual costs incurred in carrying out the Project as of the date of termination plus any termination expenses having prior written approval of the Department.

The Grantee may terminate this Contract with or without cause by delivering written notice to the Department by Certified Mail, Return Receipt Requested, not less than 30 days prior to effective date of termination. Date of receipt, as indicated on the Return Receipt, shall be the effective date of notice of termination. Upon receipt of termination notice, the Grantee shall make available to the Department program records, equipment, and any other programmatic materials. In the event the Contract is terminated by either party, for any reason whatsoever, the Grantee shall refund upon written demand to the Grantee any payment made by the Department to the Grantee that exceeds actual approved costs incurred in carrying out the Project as of the date of termination.

ARTICLE 15. FAILURE TO PERFORM

The Department reserves the right to suspend payment of funds if required reports are not provided to the Department on a timely basis, or if performance of contracted activities is not evidenced. The Department further reserves the right to suspend payment of funds under this Contract if there are deficiencies related to the required reports or if performance of contracted activities is not evidenced on other agreements between the Department and the Grantee in whole or in part.

The Grantee's management and financial capability including, but not limited to, audit results and performance may be taken into consideration in any or all future determinations by the Department and may be a factor in a decision to withhold payment and may be cause for termination of this Contract.

ARTICLE 16. AMENDMENT

This Contract may be amended by mutual consent of the parties hereto. Amendments shall be documented by written, signed and dated addenda.

ARTICLE 17. SEVERABILITY

If any provision of this Contract shall be adjudged to be unlawful, then that provision shall be deemed null and void and severable from the remaining provisions and shall in no way affect the validity of this Contract.

ARTICLE 18. WAIVER

Failure or delay on the part of either party to exercise any right, power, privilege, or remedy hereunder shall not constitute a waiver thereof. A waiver of any default shall not operate as a waiver of any other default or of the same type of default on a future occasion.

ARTICLE 19. FORCE MAJEURE

Neither party shall be in default by reason of any failure in performance of this Contract in accordance with reasonable control and without fault or negligence on their part. Such causes may include, but are not restricted to, acts of nature or the public enemy, acts of the government in either its sovereign or contractual capacity, fires, floods, epidemics, quarantine restrictions, strikes, freight embargoes and unusually severe weather, but in every case the failure to perform such must be beyond the reasonable control and without the fault or negligence of the party.

ARTICLE 20. CHOICE OF LAW AND VENUE

In the event of a dispute, this Contract shall be interpreted in accordance with the laws of the State of Wisconsin. The venue for any dispute shall be Dane County, Wisconsin.

ARTICLE 21. STANDARDS OF PERFORMANCE

The Grantee shall perform the Project and activities as described herein in accordance with those standards established by statute, administrative rule, the Department, and any applicable professional standards.

ARTICLE 22. SURVIVAL OF REQUIREMENTS

Unless otherwise authorized in writing by the Department, the terms and conditions of this Contract shall survive the performance period and shall continue in full force and effect until the Grantee has completed and is in compliance with all the requirements of this Contract.

ARTICLE 23. MULTIPLE ORIGINALS; ELECTRONIC SIGNATURE

This Contract may be executed in multiple originals, which together shall constitute a single Contract. The parties agree to accept a handwritten signature or an electronic signature that complies with Wis. Stat. Ch. 137 to execute this Contract.

FISCAL TERMS AND CONDITIONS**ARTICLE 24. METHOD OF PAYMENT**

The method of payment is set forth in Attachment E.

The Grantee shall establish and maintain in a state or federally insured financial institution an account for the purpose of receiving and disbursing all funds pertaining to this Contract.

ARTICLE 25. REIMBURSEMENT OF FUNDS

The Grantee shall return to the Department or other appropriate governmental agency or entity any funds paid to the Grantee in excess of the allowable costs provided for under this Contract. If the Grantee fails to return excess funds, the Department may deduct the appropriate amount from subsequent payments due to the Grantee from the Department. The Department also reserves the right to recover such funds by any other legal means including litigation if necessary.

The Grantee shall be responsible for reimbursement to the Department for any disbursed funds the Department determines have been misused or misappropriated. The Department may also require reimbursement of funds if the Department determines that any provision of this Contract has been violated. Any reimbursement of funds required by the Department, with or without termination, shall be due upon written demand to the Grantee.

ARTICLE 26. FINANCIAL MANAGEMENT

The Grantee shall maintain a financial management system that complies with the rules, regulations and requirements of the Program funding source described in the Attachments and with standards established by the Department to assure funds are spent in accordance with law and to assure that accounting records for funds received under this Contract are sufficiently segregated from other agreements, programs, and/or projects.

The Grantee shall maintain a uniform double entry, full accounting system and a financial management information system in accordance with Generally Accepted Accounting Principles. The Grantee's chart of accounts and accounting system shall permit timely preparation of expenditure reports required by the Division.

Records shall be maintained after final audit of the Contract for a period of not less than five (5) years unless the program requirements are longer.

ARTICLE 27. LIMITATION ON COSTS

The Department's contribution to the total cost, both direct and indirect, of performing the tasks under this Contract shall not exceed the total amount for eligible costs, as identified in the Attachment. Changes to this Contract that do not affect the total amount for eligible costs may be made by written agreement of both the Department and the Grantee.

ARTICLE 28. ELIGIBLE COSTS

28.1 No eligible costs subject to reimbursement by this Contract may be incurred prior to the execution of this Contract unless previously approved in writing by the Department.

28.2 Costs only as identified in the Attachments are allowed.

ARTICLE 29. VENDOR TAX DELINQUENCY

Grantees who have a delinquent Wisconsin tax liability may have their payments offset by the State of Wisconsin.

ADMINISTRATIVE TERMS AND CONDITIONS

ARTICLE 30. SINGLE AUDIT REQUIREMENT

The Grantee shall have a certified annual audit performed utilizing Generally Accepted Accounting Principles and Generally Accepted Auditing Standards.

Governmental and Non-profit Grantees, or their assignees, which **received** state funds during their fiscal year, shall comply with the requirements set forth in the State Single Audit Guidelines issued by the Department of Administration. Audit reports are due to the Department within the earlier of 30 calendar days after receipt of the auditor's report(s), or nine months after the end of the audit period.

Please review the Department of Administration's Single Audit Compliance Supplement for details on submission of the reporting package.

<https://doa.wi.gov/Pages/StateFinances/State-Single-Audit-Guidelines.aspx>

ARTICLE 31. BONDING AND INSURANCE

Unless authorized otherwise by the Department, the Grantee shall provide either insurance, fidelity, or surety bonds in amounts sufficient, in the opinion of the Department, to safeguard Contract funds and activities undertaken with Contract funds and program income expended under this Contract.

ARTICLE 32. RECORDS AND REPORTS

All records pertaining to this Contract shall be retained by the Grantee for at least five (5) years following the end of the Contract term. The Grantee shall maintain reasonable segregation of project accounts and records to enable the Department to track expenditures made with funds provided under this Contract. Upon receipt of notice from the State of Wisconsin of a public records request for records produced or collected under this Contract, the Grantee shall provide the requested records to the Department.

The Grantee shall submit all required reports to the Department in a complete and timely manner per the schedule set forth in the Attachments and comply with all other applicable regulations.

ARTICLE 33. EXAMINATION OF RECORDS

The Department, any of its authorized representatives shall have access to and the right at any time to examine, audit, excerpt, transcribe, and copy on the Grantee's premises any directly pertinent records and computer files of the Grantee involving transactions relating to this Contract. Similarly, the Department shall have access at any time to examine, audit, test, and analyze any and all physical projects subject to this Contract. If the material is held in an automated format, the Grantee shall provide copies of these materials in the automated format or such computer file as may be requested by the Department. Such material shall be retained until such time as the Department notifies otherwise.

This provision shall also apply in the event of cancellation or termination of this Contract. The Grantee

shall notify the Department in writing of any planned conversion or destruction of these materials at least 90 days prior to such action. Any charges for copies provided by the Grantee of books, documents, papers, records, computer files or computer printouts shall not exceed the actual cost thereof to the Grantee and shall be reimbursed by the Department.

ARTICLE 34. PERFORMANCE REVIEW

The Department may review the Grantee's performance under this Contract. The Department may conduct reasonable inspections to determine performance under this Contract. The Department may examine records related to personnel time charged to the Contract funding, as well as documentation of all costs for equipment, supplies, and other expenses charged to the Contract funding. The Department reserves the right to conduct a follow-up survey of the project in order to determine long-term impacts of funding received by the Grantee under this Contract from grant funds.

SPECIAL TERMS AND CONDITIONS

ARTICLE 35. CONFIDENTIAL, PROPRIETARY, AND PERSONALLY IDENTIFIABLE INFORMATION

The Grantee shall not use Confidential, Proprietary, or Personally Identifiable Information ("Confidential Information") for any purpose other than the limited purposes set forth in this Contract, and all related and necessary actions taken in fulfillment of the obligations there under. The Grantee shall hold all Confidential Information in confidence and shall not disclose such Confidential Information to any persons other than those directors, officers, employees, and agents who have a business-related need to have access to such Information in furtherance of the limited purposes of this Contract and who have been apprised of, and agree to maintain, the confidential nature of such information in accordance with the terms of this Contract. Grantee shall require all such Representatives to read and sign a non-disclosure statement and shall be responsible for the breach of this Contract by any said Representatives.

Grantee shall institute and maintain such security procedures as are commercially reasonable to maintain the confidentiality of the Confidential Information while in its possession or control including transportation, whether physically or electronically.

Definitions

"Confidential Information" means all tangible and intangible information and materials, including all proprietary and Personally Identifiable Information, being disclosed in connection with this Contract, in any form or medium (and without regard to whether the information is owned by the State or by a third party), that satisfy at least one of the following criteria: (i) Personally Identifiable Information; (ii) non-public information related to the State's employees, customers, technology (including data bases, data processing and communications networking systems), schematics, specifications, and all information or materials derived there from or based thereon; or (iii) information expressly designated as confidential in writing by the State.

"Personally Identifiable Information" means an individual's last name and the individual's first name or first initial, in combination with and linked to any of the following elements, if the element is not publicly available information and is not encrypted, redacted, or altered in any manner that renders the element unreadable: (a) the individual's Social Security number; (b) the individual's driver's license number or

state identification number; (c) the number of the individual's financial account, including a credit or debit card account number, or any security code, access code, or password that would permit access to the individual's financial account; (d) the individual's DNA profile; or (e) the individual's unique biometric data, including fingerprint, voice print, retina or iris image, or any other unique physical representation, and any other information protected by state or federal law.

ARTICLE 36. LOBBYING

Money paid under this Contract by the Department to the Grantee shall not be used by the Grantee in any fashion either directly or indirectly for lobbying activities of any kind. The Grantee shall not use money received under this Contract for any illegal activities.

ARTICLE 37. PUBLICATIONS, INVENTIONS, AND TRADEMARKS

37.1 All materials and products produced under this Contract become the property of the Grantee. The Grantee may publish and copyright materials or trademark products and services produced under this Contract subject to the following conditions: The Department receives a royalty-free, nonexclusive, and irrevocable license to reproduce, publish, or otherwise use, or authorize others to use, publish, or post on the internet non-trade-secret and non-confidential or nonproprietary financial information regarding the project for governmental purposes, and as promotional materials for purposes of publicity about the funding program.

37.2 The Grantee may not claim that the State endorses its products or services.

37.3 The Grantee shall acknowledge Department support on any publications written or published or any audiovisual produced with Department financial support that publicizes, announces, or promotes the projects, activities, and events resulting from this Contract. Funding credit including Department logo must appear in all programs, publicity, and promotional materials. The following wording and Department logo should be used:

Funding for this was made possible, in part, by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP). The views expressed in written materials, publications, speakers, and moderators do not necessarily reflect the official policies of DATCP; nor does any mention of trade names, commercial practices, or organization imply endorsement by the State of Wisconsin.

ARTICLE 38. DEBARMENT

All Contractors receiving individual awards, using federal funds, and all subrecipients certify that the organization and its principals are not debarred, suspended, proposed for debarment, declared ineligible, or voluntarily excluded by any Federal department or agency from doing business with the Federal Government. Information on debarment is available at the following website: <https://www.acquisition.gov/browse/index/far>. In the event the Grantee is debarred, the Department reserves the right to cancel the Contract upon notice.

ATTACHMENT A
CONTRACT ADMINISTRATORS

Department Contract Administrator

Robby Personette, Administrator
Division of Agricultural Resource Management
Department of Agriculture, Trade and Consumer
Protection
2811 Agriculture Dr.
Madison, WI
53718

Phone: 608 224-4550
E-mail: Robby.Personette@wisconsin.gov

Grantee Contract Administrator

Geoff Schramm
Land and Water Coordinator
Ozaukee County
121 W MAIN ST, Port Washington, WI 53074

Phone: 2622848315
E-mail: gschramm@ozaukeecounty.gov

ATTACHMENT B**PROGRAM RULES**

The Grantee shall comply with the Program Rules as follows:

The Grantee may be subject to and liable for repayment if, as determined by the Division, the Grantee is found to be out of compliance with program laws, policies, regulations, rules, or guidance.

- B 1. The grant funds awarded by the Department shall be used to reimburse the Grant Recipient's direct costs listed in s. ATCP 34.04(2), Wis. Admin. Code, for the agricultural chemical and container collection and/or household hazardous waste collection project. The project being funded by this Contract must meet applicable requirements in Ch. ATCP 34, Wis. Admin. Code. This Contract is subject to and incorporates applicable provisions of ss. 93.55, and 93.57, Wis. Stats; Ch. ATCP 34, Wis. Admin. Code, and the grant announcement issued by the Department pursuant to Ch. ATCP 34, Wis. Admin. Code.
- B 2. The Grant Recipient shall at all times comply with all federal, state or local laws, ordinances, regulations or formal guidelines in effect during the period of this Contract. The Department may withhold paying or seek the return of dispersed grant funds in any amount it deems appropriate if the Grant Recipient breaches any provision of this Contract or fails to at all times comply with all federal, state, or local laws, ordinances, regulations or formal guidelines in effect during the period of this Contract, including the failure to meet timeframes established in this Contract or Ch. ATCP 34, Wis. Admin. Code.

ATTACHMENT C

SCOPE OF WORK

In the event of conflict between the application and/or other supporting documents previously submitted to the Department by the Grantee, provisions of the Contract shall take precedence.

The Grantee shall do the following under this Contract.

- C 1. The grant funds awarded by the Department shall be used to reimburse the Grant Recipient's direct costs listed in s. ATCP 34.04(2), Wis. Admin. Code, for the agricultural chemical and container collection and/or household hazardous waste collection project. The project being funded by this Contract must meet applicable requirements in Ch. ATCP 34, Wis. Admin. Code. This Contract is subject to and incorporates applicable provisions of ss. 93.55, and 93.57, Wis. Stats, Ch. ATCP 34, Wis. Admin. Code, and the grant announcement issued by the Department, pursuant to Ch. ATCP 34, Wis. Admin. Code.
- C 2. The Grant Recipient shall at all times comply with all federal, state and local laws, ordinances, regulations and formal guidelines in effect during the period of this Contract. The Department may withhold paying or seek the return of dispersed grant funds in any amount it deems appropriate if the Grant Recipient breaches any provision of this Contract or fails to at all times comply with all federal, state, and local laws, ordinances, regulations and formal guidelines in effect during the period of this Contract, including the failure to meet timeframes established in this Contract or Ch. ATCP 34, Wis. Admin. Code.
- C 3. The Department shall not pay any grant funds to the Grant Recipient for reimbursement of costs incurred for collecting or disposing of the items listed in s. ATCP 34.04(3), Wis. Admin. Code, or for reimbursement of costs not directly related to the project activities described in the grant application. Upon written notice from the Department, the Grant Recipient shall return to the Department any grant funds received by the Grant Recipient for reimbursement of costs not directly related to the project activities described in the grant application.
- C 4. The Grant Recipient shall perform and complete the Ag and HHW collection activities described in the Grant Recipient's approved grant application on file with the Department, and any approved amendments to its approved grant application. Tasks required for successful project completion include, but are not limited to, participation in planning meetings, collection site selection, project management, fiscal accounting and record keeping, an organized public relations campaign, site walk-throughs, pre-registration for Very Small Quantity Generators (VSQGs), waste collection and transportation, and making necessary operational adjustments. The Grant Recipient shall complete and submit a final report to the Department within 60 days after the project is completed as provided in s. ATCP 34.18 (1), Wis. Admin. Code and the Final Report Guidelines for Agricultural and Household Hazardous Waste Grants. Grant recipient's failure to submit a complete final report or to request an extension (not to exceed 45 days), within 60 days after the Grant Recipient completes the project will be subject to Contract termination for cause under s. ATCP 34.20 (1)(a), Wis. Admin. Code.

- C 5. The Grant Recipient shall assume responsibility as a hazardous waste generator, under the Federal Resource Conservation and Recovery Act (RCRA), for hazardous waste received in connection with the project funded by this Contract. As a hazardous waste generator, the Grant Recipient shall comply with applicable requirements under s. 291.21, Wis. Stats., and RCRA. The Grant Recipient shall contract with a hazardous waste contractor as provided in s. ATCP 34.16, Wis. Admin. Code. A signed copy of the Grant Recipient's hazardous waste contract shall be available for review by the Department prior to commencing and throughout grant activities under this Contract. By signing this Contract, the Grant Recipient affirms the hazardous waste contract and contractor complies with s. ATCP 34.16, Wis. Admin. Code, and the corresponding pricing schedule must be provided to the Department prior to any hazardous waste collection events for this contract year. If the Grant Recipient contracts with the hazardous waste contractor that manages the state of Wisconsin's hazardous wastes under the cooperative state purchasing agreement, submittal of the pricing schedule is not needed.
- C 6. The Department may cancel this Contract, in whole or in part, without penalty, if the Grant Recipient violates this Contract or fails to comply with applicable provisions of ss. 93.55 and 93.57, Wis. Stats. or Ch. ATCP 34, Wis. Admin. Code. The grant funding under this Contract is contingent upon the availability of funding. If money is not available for project funding due to non-appropriation of funds, the Department may cancel this Contract, in whole or in part, without penalty.
- C 7. Amendments to this Contract, if any, shall be in writing, mutually agreed upon by the Department and the Grant Recipient, and signed by the authorized representative of the Department and the Grant Recipient. The original grant Contract, General Terms and Conditions, the approved grant application, amendments and referenced statutes and rules shall constitute the entire Contract.
- C 8. This Contract shall take effect upon final signature of the parties, and shall end December 31st of this Contract Year or 30 days after either party notifies the other in writing of its desire to terminate this Contract. This Contract replaces any previous Contracts between the Department and the Grant Recipient.
- C 9. The person who signs this Contract on behalf of the Grant Recipient is authorized to and does commit the Grant Recipient to the terms and conditions of this Contract.

ATTACHMENT D**PROJECT BUDGET**

In the event of conflict between the application and/or other supporting documents previously submitted to the Department by the Grantee, provisions of the Contract shall take precedence.

Ozaukee County

Expenditures may not exceed the amount of the funds authorized for this Contract.

- D 1. The Grant Recipient shall fund a portion of the Grant Recipient project by providing a contribution in accordance with the provisions of s. ATCP 34.04(5), Wis. Admin. Code. The total dollar value of the contribution shall be a minimum of 25% of the final total project cost. The dollar value amounts shall be reported on reimbursement documents.
- D 2. The Grant Recipient shall pay the hazardous waste contractor the amounts due and owing under the Grant Recipient's hazardous waste contract for the hazardous waste contractor's incurred costs that are to be reimbursed to the Grant Recipient under this project.
- D 3. For permanent collection projects, one or more partial grant fund payments may be provided during the permanent collection project. An interim report containing interim information of the type required under s. ATCP 34.18(2)(b), Wis. Admin. Code, may be required before any partial payment is made.
- D 4. From the contracted funding, up to 50% of a Grant Recipient's cost to collect and dispose of agricultural pesticides and containers received from VSQGs, as defined in s. ATCP 34.02(18), Wis. Admin. Code, who are not agricultural producers, may be reimbursed provided that the requirements of ss. ATCP 34.04(6) and 34.14, Wis. Admin. Code, have been satisfied. The reimbursement percentage shall not exceed 50% of the total cost of the collection from VSQGs unless the administrator of the Department's agricultural resource management division approves a higher percentage rate.
- D 5. A county that receives grant funds for both a farm chemical waste collection project and a household waste collection project may reallocate up to 50% of either project's grant funding to the other project based on unanticipated changes in demand for collection services in either project. Reallocation of funds is prohibited if the reallocation results in a shortage of funds for that project. Documentation for the amount of the transfer and the reasons for the transfer of funds must be provided in the final report.

ATTACHMENT E

METHOD OF PAYMENT

Following the execution of this Contract, payment shall be made in conformance with the following:

1. The Department shall not provide reimbursement if the maximum amount of the Contract has been paid to the Grantee.
2. The Department reserves the right to reduce the award if the Grantee has not spent nor allocated funds.

All requests for payment must be completed within sixty (60) days of the date of your last event. The dollar value amounts shall be reported on reimbursement documents. Payments that exceed allowable costs incurred and paid by the Grantee pursuant to the terms of this Contract, if outstanding at the expiration of this Contract, shall be repaid to the Department within forty-five (45) days of the expiration date of the Performance Period. The Division, in accordance with State procedures, shall reconcile payments and report expenses.

Payments shall be used only for expenses incurred during the Performance Period.

- E 1. Except as otherwise provided, payment of grant funds to the Grant Recipient shall be made only after the Grant Recipient has completed all activities described in the approved grant application and submitted the final report required, under s. ATCP 34.18, Wis. Admin. Code, to the Department. Grant award payments, less any amounts withheld because of the Grant Recipient's breach of this contract, shall be made within 60 days after submission of final report.
- E 2. The Department shall not pay any grant funds to the Grant Recipient for reimbursement of costs incurred for collecting or disposing of the items listed in s. ATCP 34.04(3), Wis. Admin. Code, or for reimbursement of costs not directly related to the project activities described in the grant application. Upon written notice from the Department, the Grant Recipient shall return to the Department any grant funds received by the Grant Recipient for reimbursement of costs not directly related to the project activities described in the grant application.
- E 3. At its sole discretion, the Department may choose to award additional Agriculture and/or Household Hazardous waste grant funding to the above referenced Contractor in the event that other Clean Sweep Grantees return unused Clean Sweep funds during the [year] calendar year (if the total unspent funds equate to \$1,000 or more). This award will be in addition to the award shown above in this contract. Reallocation of these unspent funds will be determined by the Department. One factor the Department will use in determining this distribution is the amount in which the grantee overspent their grant awards. Not all grantees which overspent their grant awards will receive additional funding.

ATTACHMENT F

REPORTING REQUIREMENTS

A. Report

The Grantee shall comply with the fiscal and Program reporting requirements of the Division as set forth in the Clean Sweep Manual and/or attachments to this Contract or as requested by the Division.

Reports shall be submitted to the Division in accordance with the directions in Clean Sweep Policy Manual or as directed by the Division. The Department reserves the right to amend and require additional information or reports as needed.

B. Program-Specific Reporting Requirements

Final report. A grant recipient shall provide the department with a final report on a clean sweep project within 60 days after the grant recipient completes the project. The department may grant an extension, not to exceed, if requested within the 60-day period. The final report shall include all of the following:

- (a) The number of persons who delivered chemical waste or if known, unwanted prescription drugs, for collection.
- (b) The types and amounts of chemical wastes and unwanted prescription drugs collected.
- (c) The total cost of the project. The report shall include supporting documentation, including invoices for the transportation and disposal of chemical waste and unwanted prescription drugs, along with invoices/receipts/documentation for all expenses, except salaries, continue to use the Labor Worksheet for any salary expenses.
- (d) An evaluation of the project, including the need for future clean sweeps projects, if any, and the appropriate timing of those projects, an identification of problems and possible solutions, the public information program conducted in connection with the project, and suggestions on how to collect chemical waste or unwanted prescription drugs in the future.
- (e) An estimate of future chemical waste or unwanted prescription drug collection needs.
- (f) The information required under s. ATCP 34.14 (3) if the clean sweep project collects pesticides from very small quantity generators.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Nutrient Management Farmer Education 2024 Grant Application and Acceptance*

BACKGROUND INFORMATION: The Nutrient Management Farmer Education Grant Program is funded by the Wisconsin Department of Agriculture, Trade and Consumer Protection (DATCP) through the Soil and Water Resource Management program to provide support for nutrient management planning. This grant focuses on educating farmers about soil testing and nutrient management planning principles and practices, including our innovative practice of composting. For calendar year 2024, with your approval, we will be applying for \$3,000.

The Land & Water Management Department serves as the fiscal recipient and collaborator for the Milwaukee River Watershed Clean Farm Families, a farmer-led group.

ANALYSIS: Grant will lend support for an educational program that will provide farmers a greater understanding of the values of nutrient management planning. Grant does not require any match. The Program Manager, Andrea Topper, has been encouraging of the way we have utilized this program in the past, and her support continues to this day.

FISCAL IMPACT: \$3,000

FUNDING SOURCE: WI DATCP

County Levy: \$0 Non-County Levy: \$3,000

Indicate source: WI DATCP

RECOMMENDED MOTION: Approval and Acceptance of the 2024 Nutrient Management Education Grant.

ATTACHMENTS:

- NMFEGGrantApplication for 2024 (DOCX)

NATURAL RESOURCES COMMITTEE



Wisconsin Department of Agriculture, Trade and Consumer Protection
 Division of Agricultural Resource Management
 PO Box 8911, Madison, WI 53708-8911

NMFE Program Grant - Cover Page

(s. 92.14, Wis. Stats.) Any personally identifiable information, as defined under s. 19.62(5), Stats., requested on this form may be used for purposes other than that for which it is originally being collected (s. 15.04 (1) (m), Wis. Stats.). Confidentiality of this information will be maintained to the extent authorized by law.

SUBMITTED BY: Katelyn Vogeler		EMAIL: kvogeler@ozaukeecounty.gov		PHONE: (262) 284 - 8279	
Name of Organization: Ozaukee County			Grant Request: \$2500		
Are you seeking Tier 1 or Tier 2 funding? ☐ Tier 1 ☒ Tier 2					
Are you seeking continued funding for a prior funded Nutrient Management Farmer Education project? ☒ Yes, this project will continue an ongoing effort. ☐ No, this will be a new project.					
What best describes the geographic focus of your project? ☐ Statewide ☒ County ☐ Group of counties ☐ Watershed ☐ Other:					
Electronic signature(s) of project manager and/or fiscal manager. By signing this application, I certify that the statements herein are true, complete and accurate to the best of my knowledge. I also provide the required assurances and agree to comply with any resulting terms if I accept an award. I am aware that false statements or misrepresentations may subject me to legal action by DATCP.					
PROJECT MANAGER NAME Katelyn Vogeler			TITLE Director		
ADDRESS STREET 121 W. Main Street		CITY Port Washington		STATE WI	ZIP 53074
BUSINESS PHONE: (262) 284 - 8279		EMAIL: kvogeler@ozaukeecounty.gov			
SIGNATURE [TYPE NAME]:		Katelyn Vogeler			
FINANCIAL MANAGER NAME Katelyn Vogeler			TITLE Director		
ADDRESS STREET 121 W. Main Street		CITY Port Washington		STATE WI	ZIP 53074
BUSINESS PHONE: (262) 284 - 8279		EMAIL: kvogeler@ozaukeecounty.gov			
SIGNATURE [TYPE NAME]:		Katelyn Vogeler			
Section 1. PROJECT SCOPE					
Question 1: How many farmers new to nutrient management planning do you intend to involve in your project and (estimate) how many acres this will involve?			New Farmers: 5		New Acres: 500
Question 2: How many farmers who are currently doing nutrient management planning do you intend to work with during your project and (estimate) how many acres this will involve?			Farmers currently following a plan: 15		Acres currently under a plan: 5000

Attachment: NMFE Grant Application for 2024 (Nutrient Management Farmer Education 2024 Grant Application and Acceptance*)

Section 2. TIMETABLE/WORKPLAN:

List chronologically (with approximate dates) the specific steps, actions or activities that will occur during your project. Please provide some description for each step, action or activity.

Summer - site visit to inventory NMP management.

Summer - site visit to inventory NMP management.

Summer - site visit to inventory NMP management.

The site visits will entail a total farmstead resource evaluation, the manure transfer, testing, storage and application of various dairy manure sources. This will double as a Nutrient Management Quality Control measuer on farm. We will provide the farmer a greater understanding of nutrient management planning and become more acquainted and knowlegeable about SnapPlus and the value of nutrient management planning.

Late Summer/ Fall - Manure Application Field Day.

The field day will be in partnership with the Milwaukee River Watershed Clean Farm Families, Ozaukee County Demonstration Farm Network and NRCS. This educational program is intended for farmers, agronomists, and manure applicators farming or doing business in Ozaukee County.

Overall the Nutrient Management Educational Program is intended to provide the farmers with a better understanding and value for nutrient management planning. Through this effort more farmers will be encouraged to prepare and follow nutrient management plans. A yearly subscriptions to the No-till Farmer magazine will be provided to approximately 75 farmers. .

Section 3. IMPLEMENTATION & FOLLOW UP:

Please describe how you intend to assist participants in the implementation of their plan. How will you determine that plans are being implemented? (ex. Plan update classes, farm visits, one-on-one follow-up, etc.)?

During our site visits, we will go over their existing NMP's and discuss potential issues we are seeing, practices they could improve upon, and offer training and education for those wanting to write their own plans, or just to understandt what their agronomist is writing for them.

We will target the Town of Belgium NMP's since they actively participate in Farmland Preservation. as well as CAFO's with ongoing permit requirements. We also have a few farms that have submitted plans for expansion, we plan to meet with them to help them understand the process and the importance an updated NMP will be for them.

Ozaukee County owns a tractor and no-till drill, along with a crimper and airseeder. These implements will be promoted to enhance those NMP's struggling to meet T or other compliance issues.

Section 4. Section D. QUALIFICATIONS:

Provide names and relevant work experience for up to 2 key project staff.

(Note: DATCP staff can assist with training the trainers, but should not be listed as project staff.)

☐ Check box if project staff need additional training to deliver the NMFE Curriculum.

Project Staff #1 Name: Geoff Schramm

Project Responsibilities: Assist in organizing and promoting the farm site visits, NMP Reviews and Manure Application field day.

Relevant Work Experience and/or credentials/certification (ex. Certified Crop Advisor): 20+ years of conservation implementation experience

Project Staff #2 Name: Katelyn Vogeler

Project Responsibilities: Assist in hosting and reviewing NMP's and site visits and hosting the Manure Application field day.

Relevant Work Experience and/or credentials/certification (ex. Certified Crop Advisor): 8+ years agronomy experience, CCA 441754

NMFE Program Grant - Budget Request

(s. 92.14, Wis. Stats.)

NAME OF ORGANIZATION: Ozaukee County

Training Participant Payment—Soil Testing (Tier 1 projects only)

Description: Each participant may be reimbursed for soil testing costs for land covered by a nutrient management plan, but not to exceed \$750/participant. Complete lines 1. and 2. to determine overall payments.

1. (# of new participants) x (payment per participant) =

2. (# of participants with plans) x (payment per participant) =

Total

Grant
RequestIn-Kind
or Direct
SupportAnnual
Award
(funder
completes)

Training Participant Payment—Manure Analysis (Tier 1 projects only)

Description: Each participant may be reimbursed for manure analysis costs for their nutrient management plan. Multiple source analyses are allowed, but not to exceed a total of \$100/participant. Complete lines 1. and 2. to determine overall payments.

1. (# of new participants) x (payment per participant) =

Total

Grant
RequestIn-Kind
or Direct
SupportAnnual
Award
(funder
completes)

Training Participant Payment—Stipend, Voucher or Instructional or Incentive Payment (Tier 1 projects only)

Description: Each participant can be provided a payment of no more than \$700/participant. Complete lines 1. and 2. to determine overall payment. Projects cannot request reimbursement in "Payments for Persons Performing Administrative or Training Activities" category if participants who receive NM training are charged a tuition fee.

1. (# of new participants) x (payment per participant) =

2. (# of participants with plans) x (payment per participant) =

Total

Grant
RequestIn-Kind
or Direct
SupportAnnual
Award
(funder
completes)

Payments for Persons Performing Administrative or Training Activities (Tier 1 and tier 2 project)

Description: The maximum allowable payment in this category is 25 percent of the grant request for Tier 1 and Tier 2 projects. It is limited to: subcontractor fees, and employee salary and fringe benefits for persons who administer or provide training required under this grant. Per s. 20.115(7)(qf), Wis. Stats., counties are prohibited from receiving funds to support land conservation department staff. Additionally, funds shall not pay for staff of educational institutions if tuition vouchers or instructional payments are requested above. Complete line 1. to determine total.

1. (# of hours) x (salary/benefits or other rate) =

Total

Grant
RequestIn-Kind
or Direct
SupportAnnual
Award
(funder
completes)

Payments for Support Costs (Tier 1 and tier 2 project)

Description: The maximum allowable payment in this category for Tier 1 projects is 10 percent of the grant request and for Tier 2 projects there is no limit. Support costs must be directly related to holding workshops or other training session. Complete lines 1-4 for each of the eligible costs you are requesting:

1. Mileage per allowable state rates

2. Facility rentals, meals and expenses directly related to holding workshops or other training session

\$300.00

300

300

3. Equipment leased or purchased to carry out nutrient management training such as soil probes and hand held GPS

\$1,700.00

1700

1700

4. Information and education materials, training supplies, computer supplies including memory sticks, maps and plats, photocopying, printing and postage.

\$1,000.00

1000

1000

PROJECT TOTALS

\$3,000.00

\$3,000.00

Attachment: NMFE Grant Application for 2024 (Nutrient Management Farmer Education 2024 Grant Application and Acceptance*)

NMFE Program Grant - *Budget Request*

(s. 92.14, Wis. Stats.)

NAME OF ORGANIZATION: Ozaukee County

Laptop Purchase for Training (Tier 1 projects – counties only)

Description: As a separate line item from the \$20,000 threshold for Tier I projects, Counties can purchase laptop computers, MS Office Software, and accessories such as a mouse for each computer for a maximum reimbursable payment of \$2,000.

Complete lines 1-3 to determine overall payments.

		Grant Request	In-Kind or Direct Support	Annual Award (DATCP completes)
1.	(# of laptops) x (cost per laptop) =			
2.	(# of laptops) x (cost of MS Office per laptop) =			
3.	Computer accessories: mice, protective cases	Total		
PROJECT TOTAL INCLUDING LAPTOPS				

Section 5. Budget Narrative:

Please provide any additional information to better describe the use of funds listed in the attached Budget Request. Specifically, please describe how payments for support costs will be used, provide a breakdown of staff time and if tuition is required for farmer participants please provide a breakdown of costs being covered by tuition payments.

At our Manure Application Field Day, the agenda will include a live demonstration of a low disturbance manure application with a corresponding manure nutrient analysis and SNAP Plus guided restriction maps. This will require a rental fee for the manure application equipment and time, cost of manure analysis planned to be tested through Rock River Laboratory, and cost of time for staff member to prepare Snap Plus Maps availability to use live in the field.

If funds are not utilized with these tasks, we will sponsor manure sample kits for those in attendance, courtesy of Rock River Labs.

Partner contributions will be made In-Kind by: Clean Farm Families, Demo Farm Network, MMSD, NRCS and Eisentraut Ag Services will be contracted for the Application Demonstration.

Attachment: NMFE Grant Application for 2024 (Nutrient Management Farmer Education 2024 Grant Application and Acceptance*)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 3, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary LWM Monthly Reports*

ATTACHMENTS:

- 9 September 2023 news (PDF)
- LWM Monthly Financial Statement Sept (PDF)

NATURAL RESOURCES COMMITTEE



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

SEPTEMBER 2023



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Katie Vogeler, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Tony Austin, Technical Support Specialist
Sarah Kempen, Soil Health Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: 9 September 2023 news (LWM Monthly Reports)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews will begin when fields are planted, reviews taking place weekly.

♦ Best Management Practices Design and Certification

- Installation beginning this month
- More grass waterway projects have been started, completing TRM projects for DATCP/NRCS approval very long process Administration of Cost-Share Agreements (grants)

- 2023 SWRM bonded grant – \$53,500; SWRM SEG grant – \$25,000. CIG grant \$36,644.00. Additional DATCP SWRM Funds acquired for manure pit abandonment
- Ozaukee County awarded 2022/23 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

♦ Nutrient Management

- DATCP SEG money allocation has started 1 contract

♦ Environmental Education

- No participants with the conservation camp scholarship opportunities.
- Booth at the local fair

♦ NR151 Compliance Tracking

- 3 Farm Inspection this Month with DNR.. Also dealing with heavy DNR presence this summer and following up on manure pit complaints.

♦ Manure Storage Ordinance

- CAFO expanding plans will be reviewed by WI DNR, LW Staff. I foresee a few CAFO's on the horizon, at some point .

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Staff will begin Infiltration Tests this fall for MS4 Permit.
- We do not need to address bacteria sources and illicit discharge plans in our ordinance per MS4 permit, because we have proven that existing ordinances and current county procedures already monitor the MS4 area.

♦ Buffer Initiative– Conservation Reserve Enhancement Program (CREP)

- 2 landowners have signed land into this program

♦ Wildlife Damage and Abatement

Deer donation program is still utilizing Schwai's meat and sausage, Fredonia to do the donated process of venison. Act 82 deer tags for a damaged field

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Ordered next years tree and shrubs waiting for nursery confirmations
- Pollinator Plant Sale—we will be voting on 5 pre-mixed species this year to feature in the sale, instead of custom mixes that could not be returned.

♦ Invasive Species

- We have several educational handouts on invasive species to be aware of /general practices to help stop the spread of particular species.

♦ Conservation/Clean Farm Families

8.b.1.a

- There was an excellent turnout for the events held since the last update, which included Families Behind the Farm, Pollinator Habitat Field Day, stormwater booth at Ozaukee County Fair, and Grazing Field Day. We received positive feedback from all events and plan to continue in future years.
- Additional field events are scheduled for remainder of the year including cover crop plot, manure management, and a u-drain silage pad. These will all demonstrate the success these farmers are having implementing these practices.
- The total acres used to date for each implement are: airseeder-447 acres, interseeded-472.13 acres, and crimper-274.7 acres.
- Collaboration between multiple partners to create a demonstration video is in the works to highlight the members involved with the Ozaukee County Demo Farm work. SHOOTING BEGINS NOV 7, 8 and 9.
- Grant applications have been submitted to secure funding for education, outreach and soil health incentives. Application include DATCP PLW, FFLM, and TNC.



Sanitation Program

♦ Sanitation Ordinance

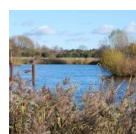
- Six new sanitation ordinance violations. Working with several property owners to resolve existing ordinance violations.
- Maintenance: 481 notices were sent in September; the Office of Corporation Counsel continues action with non-compliant owners; 8854 reports filed to date in 2023

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Eight plan reviews; nine sanitary permits; five final inspection reports, and one abandonment permits filed.

♦ Miscellaneous

- Working with electronic sanitation permitting system along with LIO.



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- Zero applicants for this month's meeting.

♦ Permits

- Three shoreland zoning permits for September.

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners.
- Working on shoreland ordinance changes.
- In fall of 2022, we completed our 5 year audit. On 4-19-2023 we received our informational approval rating letter of 8 offering a 10% discount on Flood Insurance. We will be audited again in 2027.
- Provided all lenders within the county CRS information.

♦ Non-metallic Mining Reclamation

- Meeting prospective new mine in the area at the end of the month.

Attachment: 9 September 2023 news (LWM Monthly Reports)

Ozaukee County Committee Report
General Fund Land and Water Management
 For the Nine Months Ending Saturday, September 30, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Intergovernmental Revenues	(\$96,258)	\$10,525	(\$144,374)	\$478,790	\$623,164	-30.15%
Public Charges for Services	\$91,413	\$3,521	\$90,400	\$154,010	\$63,610	58.70%
Licenses & Permits	\$75,850	\$8,750	\$98,190	\$101,000	\$2,810	97.22%
Other Revenue	\$45,913	-	\$38,110	\$67,600	\$29,490	56.38%
Total Revenues	\$116,918	\$22,796	\$82,326	\$801,400	\$719,074	10.27%
Expenditures						
Salaries	\$413,930	\$45,345	\$391,388	\$580,576	\$189,188	67.41%
Fringe Benefits	\$142,027	\$11,592	\$150,661	\$223,008	\$72,347	67.56%
Travel/Training	\$4,690	\$158	\$8,347	\$16,725	\$8,378	49.91%
Supplies	\$17,539	-	\$25,494	\$38,778	\$13,284	65.74%
Purchased Services	\$322,924	\$203	\$50,408	\$146,443	\$96,035	34.42%
Interdepartment Charges	\$35,677	-	\$28,299	\$44,309	\$16,010	63.87%
Grants	\$32,710	-	\$59,208	\$268,818	\$209,610	22.03%
Other Expenses	\$69,553	\$692	\$69,161	\$93,603	\$24,442	73.89%
Total Operating Expenditures	\$1,039,050	\$57,990	\$782,966	\$1,412,260	\$629,294	55.44%
Capital Outlay						
Buildings & Land	\$241,000	-	-	-	-	0.00%
Total Capital Outlay	\$241,000	-	-	-	-	0.00%
Total Expenditures	\$1,280,050	\$57,990	\$782,966	\$1,412,260	\$629,294	55.44%
Net Increase (Decrease)	(\$1,163,132)	(\$35,194)	(\$700,640)	(\$610,860)	\$89,780	114.70%
Equity:						
Assigned	(\$135,447)	-	(\$146,145)	-	\$146,145	0.00%
Due To / Due From	(\$921,689)	(\$35,194)	(\$670,284)	-	\$670,284	0.00%

Attachment: LWM Monthly Financial Statement Sept (LWM Monthly Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Coastal Management Program Grant for Groundwater Investigation and Stormwater Wetland Improvements at Virmond County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Coastal Management Program (WCMP) grant program to fund County activities to investigate groundwater and improve stormwater/wetland drainage through a wetland restoration at Virmond County Park. A WCMP Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for Virmond County Park, and a subsequent WCMP Coastal Resiliency grant was awarded in 2021 to complete a stormwater/surface water and groundwater study for Virmond County Park as part of the Master Plan, which considers the relationship between wetlands, drainage patterns, stormwater, existing and planned infrastructure (parking lot areas) and other facilities (public access stairway to Lake Michigan). The Master Plan and stormwater and groundwater analysis study, completed in coordination with a private consultant and the Southeastern Wisconsin Regional Planning Commission (SEWRPC), includes a summary of current conditions and proposed recommendations for improving surface water and stormwater drainage. Historically, drainage (of wetlands) within the northeast section of the park discharged to the north and to a ravine down the bluff to Lake Michigan. Neighboring residential properties to the north have prevented the continued discharge of surface water from these wetlands and has caused ponding on park property adjacent to the neighbors. In the 2000s, drainage improvements (directional bore pipe installation and sump crock) were constructed to aid in the discharge of the ponding water to the toe of the bluff; however, over the years, the construction and pipe has failed (due to shifts/erosion in the bluff) and the system is no longer functioning. Neighbors to the north have expressed concern about this ponded water and potential impacts to their home and structures. Proposed solutions as included in the stormwater and groundwater study include capturing drainage (from existing wetlands) and stormwater within this area and discharging it to the west in an expanded wetland. The expanded wetland would provide additional storage prior to discharging off-site to the north, away from the affected neighboring properties and consistent with the original drainage and would fit the aesthetics of the site and overall restoration goals for the park. WCMP and matching funding (including awards from the Fund for Lake Michigan (FFLM), Brookby Foundation (BF) and Wisconsin Energies Foundation (WEF)) would support design, engineering, and construction and restoration activities for this expanded wetland area. Additional project activities would also include completion of additional wetland delineations, installation of a groundwater monitoring well, and additional stormwater runoff management near the parking lot and public access stairway to Lake Michigan.

ANALYSIS: The total grant award is \$96,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WCMP grant application

at its October 5, 2021 meeting (Ayes: Korinek, Jobs, Holyoke, Minkel-Dumit, Ross).

A 60% (\$144,000) non-federal match is required, which will be provided by secured FFLM (\$134,000), BF (\$3,000) and WEF (\$2,500) grants, the Parks Division Virmond County Park contractual budget (\$2,000) and in-kind County staff time, travel and supplies (\$2,500) for a total project cost of approximately \$240,000. There have been no changes to the project or budget since grant submittal.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue \$96,000)

Next Year's Estimated Cost: \$2,000 (Additional Program Revenue \$96,000)

FUNDING SOURCE:

County Levy: X

Non-County Levy: X

Indicate source: WCMP, FFLM, BF, WEF grants, Parks Department contractual budget and in-kind County Department staff time, travel and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Coastal Management Program grant for groundwater investigation and stormwater wetland improvements at Virmond County Park.

ATTACHMENTS:

- BA_2023_NRC10032023_WCMP_VirmondStormwaterWetlands_BA_ATSFinal092523 (PDF)
- P&P_Dept_Virmond Stormwater Wetlands Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

9.a.1.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **10/3/2023**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-51101-000	\$ 20,000	A/C #	221-01-01-42110-000	\$ 96,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	Fed Aid - WCMP Virmond Stormwater Wetland	
Acct #	221-01-01-54106-000	\$ 21,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #	221-01-01-55103-000	\$ 55,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance / Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		96,000	Total Credits:		96,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0007-00009) from the Wisconsin Coastal Management Program (WCMP) to assist with stormwater wetland improvements at Virmond County Park. This increase in revenue is for: 1) Regular Salaries and Wages; 2) Professional Services (design and engineering, groundwater investigation) and; 3) Highway - Grounds Maintenance / Construction for project implementation.

Department Head Signature _____ TYPE IN Oversight Committee Chairperson's Name _____

Oversight Committee Members **Finance Committee Members**

Date of Meeting _____ Date of Meeting _____

Date Amended: _____

Budget Amended By: _____

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Office of Great Waters Grant for Fish Passage Activities on Sucker Creek

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) grant program (funding provided by the USEPA GLRI). Specifically, the Department will complete design, engineering, construction and restoration activities at three additional fish passage remediation projects on Sucker Creek in the Town of Belgium as a continuation of ongoing fish passage and restoration work on Sucker Creek supported by existing WDNR OGW grant funding. The Department is also coordinating with the Ozaukee County Watershed Coalition (OCWC) and Lakeshore Natural Resource Partnership (LNRP) on fish passage remediation work in conjunction with overall watershed restoration planning. Remediation supported by this grant may include culvert replacement, in-stream grade controls, and bank and in-stream structure restoration completed by the Department and Ozaukee County Highway Department.

ANALYSIS: The WDNR OGW grant award is \$300,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WDNR OGW grant application at its January 5, 2023 meeting (Ayes: Holyoke, Jobs, Matera, Schoessow; Excused: Ross). No formal match is required. There have been no changes to the project scope or budget since grant submittal.

FISCAL IMPACT: Balance Current Year: NONE (Additional Revenue \$10,000)

Next Year's Estimated Cost: NONE (Additional Revenue \$290,000)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: WDNR OGW grant.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Office of Great Waters grant program (funding through USEPA GLRI) for fish passage activities on Sucker Creek.

ATTACHMENTS:

- BA_2023_NRC10032023_WDNR
OGW_SuckerCreekImpediments_BA_ATSFinal092523 (PDF)
- P&P_Dept_SuckerCreekImpediments8.2.22_Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

9.a.2.a

TO: **Finance Committee**

FROM: **Planning and Parks Department**
Department Name

Date of Request: **10/3/2023**

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	222-01-01-51101-000	\$ 75,000	A/C #	222-01-01-42110-000	\$ 300,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	Fed Aid - WDNR/GLRI - Sucker Creek Impediments	
Acct #	222-01-01-52002-000	\$ 500	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Travel/Mileage		Cost Ctr & A/C Desc		
Acct #	222-01-01-53601-000	1,500	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	222-01-01-54106-000	\$ 35,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #	221-01-01-55103-000	\$ 188,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance / Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		300,000	Total Credits:		300,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved (Project #222-0006-00040) from the Wisconsin Department of Natural Resources Office of Great Waters / GLRI for fish passage activities on Sucker Creek. This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel / Mileage; 3) Other Material Supplies; 4) Professional Services (design and engineering, construction oversight); and 5) Highway - Grounds Maintenance / Construction for project implementation.

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

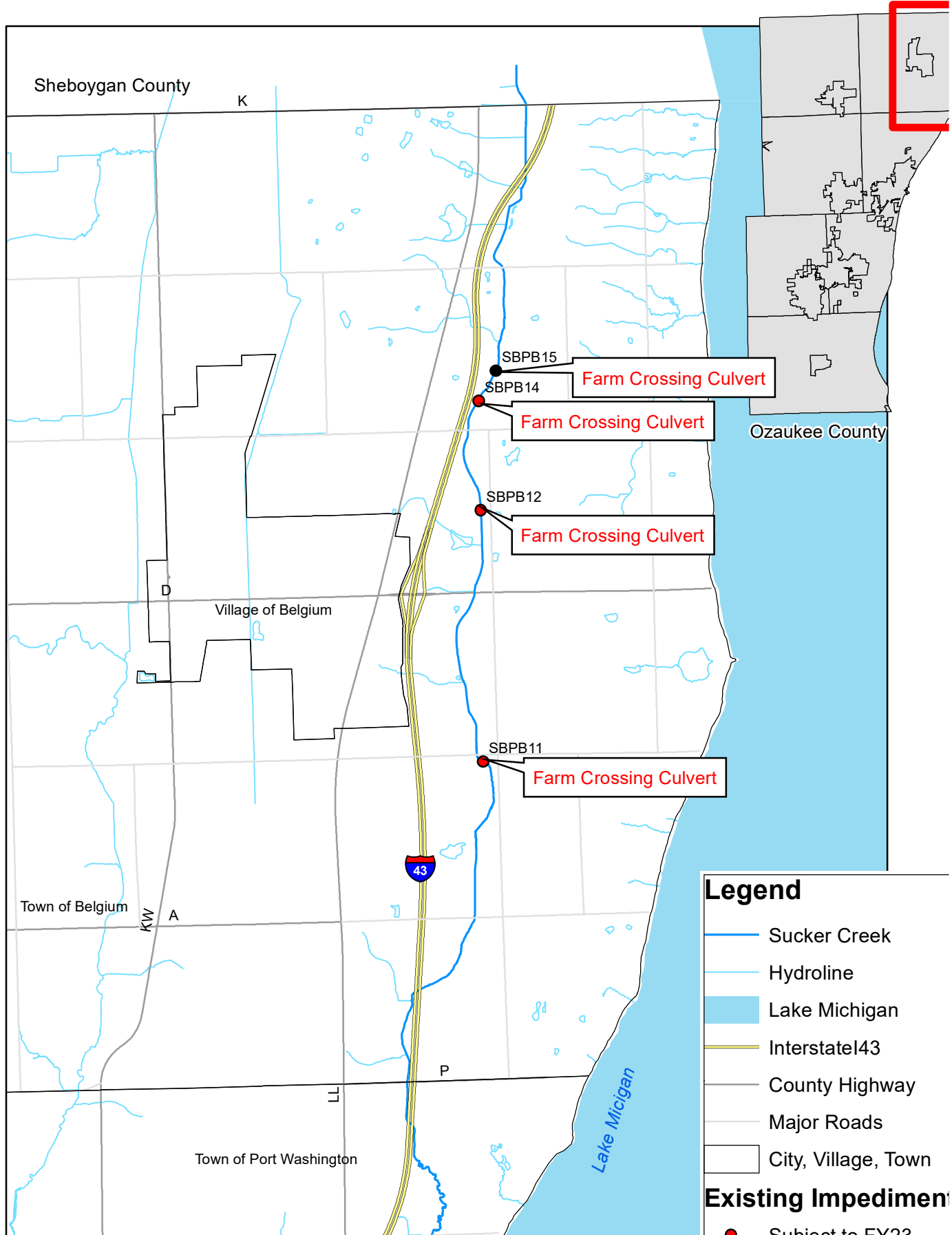
Date of Meeting

Date of Meeting

Date Amended: _____

Budget Amended By: _____

Sucker Creek Existing Impediments



Attachment: P&P_Dept_SuckerCreekImpediments8.2.22_Map (P&PDept_IncRev_BA_WDNR_OGW_FishPassage_SuckerCreek)



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Public Access Improvements and Wetland, Forest and Prairie Restoration at Clay Bluffs Cedar Gorge Nature Preserve

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance Grant program to fund County activities to improve public access and begin habitat restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park (Nature Preserve). The Department and the Ozaukee Washington Land Trust recently acquired the 134-acre Clay Bluffs Nature Preserve in fall 2022 with the support of Ozaukee County, multiple federal, state and local grants and contributions from local partners and private donors. The Nature Preserve, located on the Lake Michigan shoreline, is undeveloped and there is significant public interest in improving public access both throughout the new park and to Lake Michigan. In addition, public access improvements and habitat restoration projects are part of the goals and requirements of several of the acquisition grants inclusive of the Park Master Plan and OWLT conservation easement. A WCMP Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for the Nature Preserve. The master plan includes native restoration of the existing marginal farmland to prairie/grassland, forest (e.g., coastal lake forest) and wetlands, addressing Lake Michigan bluff erosion and stability through restoration, management of invasive species, passive recreational use and access to Lake Michigan, and enhancement and restoration of the existing coastal forest and wetland habitat. WDNR Stewardship and associated match grant funding would support design and construction of a public paved parking lot, a pedestrian trail loop with boardwalks, and wetland, forest and native prairie restoration on the southern third acreage of the Nature Preserve.

ANALYSIS: The WDNR Knowles-Nelson Stewardship Local Assistance grant award is \$247,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WDNR grant at its March 2, 2023 meeting (Ayes: Holyoke, Jobs, Ross; Excused: Matera, Schoessow) and the Ozaukee County Board of Supervisors unanimously approved Resolution 22-51 at its April 5, 2023 meeting (Ayes - 23, Nays - 0, Absent - 3). The required 1:1 matching funding will be provided by tentatively awarded Wisconsin Coastal Management Program (WCMP) (\$166,700), pending U.S. Fish and Wildlife Service (USFWS) Partners for Fish and Wildlife (Partners) (\$5,000), pending WDNR County Conservation Aids (CCA) (\$3,500), pending Wisconsin Energies Foundation (WEF) (\$5,000), pending Wisconsin Bird Conservation Partnership (WBCP) (\$10,000) grant funding, secured private donations (\$10,000), and in-kind Department contractual (conservation corps), staff time, equipment, materials and supplies (\$46,800) for a total project cost of \$494,000. There have been

no changes to the project or budget since grant submittal.

FISCAL IMPACT: Balance Current Year: NONE (Additional Revenue \$7,000)

Next Year's Estimated Cost: \$46,800 (Additional Revenue \$240,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: Awarded WDNR Knowles-Nelson Stewardship Local Assistance grant, tentatively awarded WCMP, pending USFWS Partners, pending WDNR CCA and pending WEF grants, secured private donations, and in-kind County contractual (conservation corps), staff time, equipment, materials and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program grant to fund public access improvements and prairie, forest and wetland restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- BA_2023_NRC10032023_WDNR STU_CBCGNP Public Access_Wetlands_BA_ATSFinal092523 (PDF)
- P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

9.a.3.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 10/3/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-51101-000	\$ 25,000	A/C #	221-01-01-42310-000	\$ 247,000
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	State Aid - WDNR STEW CBCGNP Improvements	
Acct #	221-01-01-53601-000	\$ 22,000	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	221-01-01-54106-000	4,000	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #	221-01-01-54533-000	\$ 13,000	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Contracted Outside Employment		Cost Ctr & A/C Desc		
Acct #	221-01-01-55103-000	\$ 183,000	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Highway - Grounds Maintenance / Construction		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		247,000	Total Credits:		247,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved (Project #221-0003-00022) from the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program for public access improvements and wetland, forest and prairie restoration at Clay Bluffs Cedar Gorge Nature Preserve. This increase in revenue is for: 1) Regular Salaries and Wages; 2) Other Material Supplies; 3) Professional Services (design and engineering, construction oversight); 4) Contracted Outside Employment (e.g., youth conservation corps); and 5) Highway - Grounds Maintenance / Construction for project implementation.

Department Head Signature

Oversight Committee Members

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

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Attachment: BA_2023_NRC10032023_WDNR STU CBCGNP Public Access_Wetlands_BA_ATSFinal092523

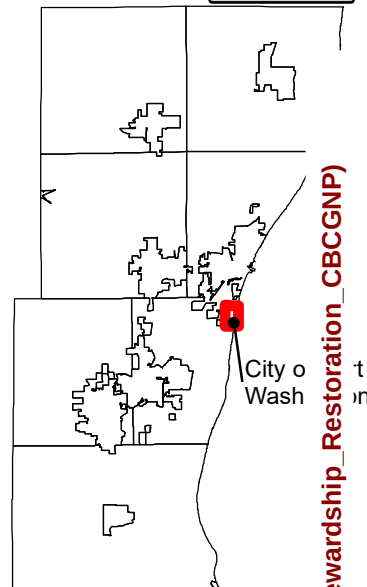
Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

9.a.3.b

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking



City of Wash
t
in

Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping/Wooded
- Minimal Protection Area
- Maintenance Road
- Hydroline
- Wetland (WWI, 2019)
- Potentially Restorable Wetland
- Port Washington Clay Banks N
- Cedar Gorge NA
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland

Planned
Future Pavilion/
Bathroom

Lake Michigan

County Highway C

Potential Future
Trail Connection

Planned
Overlook



0 250 500 1,000 Feet



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Grant for Public Access Improvements at Little Menomonee River Fish and Wildlife Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance Grant to fund County activities to improve public access at the Little Menomonee River Fish and Wildlife Preserve County Park (Preserve). The Department acquired the 56-acre Preserve in spring 2021 and is completing master planning for the Preserve in conjunction with implementing a comprehensive ecological restoration project supported by multiple federal, state, and private foundation grants. The Preserve, located in the City of Mequon, is undeveloped and there is significant public interest in improving public access both throughout the new park and to the Little Menomonee River. In addition, public access improvements and habitat restoration projects are part of the goals and requirements of several of the ecological restoration grants inclusive of the Park Master Plan and Milwaukee Metropolitan Sewerage District conservation easement. The Park Master Plan includes native prairie and wetland restoration, management of invasive species, public use improvements, and passive recreational use and access to the Little Menomonee River. WDNR Stewardship and matching funding would support design and construction of a split rail fence around the public parking lot, picnic tables, trail development, invasive vegetation management, a multi-use bridge across Little Menomonee River, a shelter for portable bathrooms, and entrance, boundary, rules and directional signage.

ANALYSIS: The WDNR Knowles-Nelson Stewardship Local Assistance grant award is \$40,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WDNR grant at its March 2, 2023 meeting (Ayes: Holyoke, Jobs, Ross; Excused: Matera, Schoessow) and the Ozaukee County Board of Supervisors unanimously approved Resolution 22-52 at its April 5, 2023 meeting (Ayes - 23, Nays - 0, Absent - 3). The required 1:1 matching funding will be provided by in-kind Department contractual (conservation corps), staff time, materials and supplies (\$40,000) for a total project cost of \$80,000. There have been no changes to the project or budget since grant submittal.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: \$40,000 (Additional Revenue \$40,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: Awarded WDNR Knowles-Nelson Stewardship Local Assistance grant

and in-kind County contractual (conservation corps), staff time, equipment, materials and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program grant to fund public access improvements at the Little Menomonee River Fish and Wildlife Preserve County Park.

ATTACHMENTS:

- BA_2023_NRC10032023_WDNR
STU_LMRFWPCP_Improvements_BA_ATSFinal092523 (PDF)
- P&P_Dept_LMRFWPSitePlan_Future11.1.22FinalDraft (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

9.a.4.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 10/3/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense

Credit / Revenue

Acct # 221-01-01-55103-000 \$ 40,000

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Highway - Grounds Maintenance / Construction

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Total Debits: 40,000

A/C # 221-01-01-42310-000 \$ 40,000

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc State Aid - WDNR STEW LMRFWPCP Improvements

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Total Credits: 40,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant recieved (Project #221-0003-00023) from the Wisconsin Department of Natural Resources Knowles-Nelson Stewardship Local Assistance Program for public access improvements at Little Menomonee River Fish and Wildlife Nature Preserve County Park. This increase in revenue is for: 1) Highway - Grounds Maintenance / Construction for project implementation.

Department Head Signature

Oversight Committee Members

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended: _____

Budget Amended By: _____

Packet Pg. 142

Attachment: BA_2023_NRC10032023_WDNR STU LMRFWPCP Improvements BA_ATSFinal092523

Little Menomonee River Fish and Wildlife Preserve County Park - Future Master Plan Map

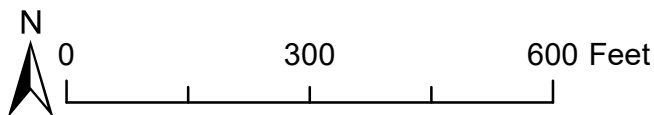
9.a.4.b

9104 W Mequon Road, Mequon, WI



- LMRFWP Boundary
- 6ft Trails (Grass and/or Woodchip)
- 10ft Paved Multi-Use Path
- LMR Trail Corridor Planned Connection
- Gravel Parking, E W Entrances, Restroom Pad
- Service Road (Seeded) & Future Multi-use Trail
- Gate
- Park Entrance Sign
- Bridge
- Boardwalk
- Viewing Deck
- Culvert (Future)
- Portable Restroom
- Information Kiosk
- Split Rail Fence
- Screech Owl Box
- Wood Duck Box
- Kestrel Box
- Bluebird Box
- Stream Realignment
- Hydroline and Abandoned Channel
- Restored Wetland
- Savannah
- Emergent Wetland
- Mesic Prairie
- Wet Prairie/Riparian Forest
- Mesic Woods

Attachment: P&P_Dept_LMRFWPSitePlan_Future11.1.22FinalDraft



Map produced by Ozaukee County
Planning and Parks Department
11/1/2022

Packet Pg. 143



Park Entrance Sign. *Source, Lion's Den Gorge Nature Preserve*



Park Rules Signage and Split Rail Fence. *Source, Garrison's Glen (City of Mequon Park)*



Wooden Bridge with Railings. *Source, MeeKwon County Park*



Wooden Bridge with Railings. *Source, Waubedonia County Park*



6 ft Mowed Trail. *Source, Tendick Nature Park*



Boardwalk. *Source, Tendick Nature Park*



Informational Kiosk. *Source, Ozaukee Interurban Trail*

Kestrel/Owl Box. Source, Hawthorne Hills County Park



9.a.4.b



Bluebird Box. Source, Tendick Nature Park



Wood Duck Box. Source, Little Menomonee River Fish and Wildlife Preserve



10 ft Paved Multi-use Trail. *Source, Ozaukee Interurban Tr*



Gravel parking Lot with Split Rail Fence. *Source, Garrison's Glen (City of Mequon Park)*



Portable Bathrooms with Cover. *Source, Lemke Park (City of Mequon Park)*



Viewing Deck. *Source, Harborview County Park*



Viewing Deck. *Source, Harborview County Park*



Gate. *Source, Tendick Nature Park*

Little Menomonee River Fish and Wildlife Preserve –Future Master Plan Map Appendix B, Floodplain and Wetland

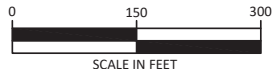
9.a.4.b

PLAN LEGEND

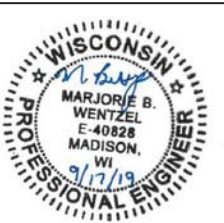
- EXISTING 1 FT CONTOUR
- PROPOSED 1 FT CONTOUR
- EXISTING CHANNEL ALIGNMENT
- PROPOSED CHANNEL ALIGNMENT
- LIMIT OF GRADING
- ⊕ BENCHMARK
- WETLAND DELINEATION LINE
- ▨ SOIL REUSE AREA
- ⊕ EXISTING DELINEATED WETLANDS

SOIL REUSE NOTES

1. THE GRADING SHOWN ON THE PLANS REPRESENTS THE MAXIMUM QUANTITY OF SOIL THAT MAY BE REUSED ON THE SITE. A PORTION OF THE EXCAVATED MATERIAL WILL BE HAULED OFF SITE.
2. ALL FILL REUSED ON SITE OTHER THAN THAT REQUIRED TO PARTIALLY FILL THE EXISTING CHANNEL AND THAT REQUIRED TO CREATE THE EMBANKMENT FOR THE CROSSING WILL BE PLACED OUTSIDE OF THE REGULATORY FLOODWAY.
3. THE MAXIMUM DEPTH TO WHICH FILL MAY BE PLACED WITHIN EXISTING DELINEATED WETLANDS IS 12 INCHES. THE ELEVATION OF THE FINAL GROUND SURFACE IN THOSE AREAS SHALL BE VARIABLE.
4. THE MAXIMUM DEPTH TO WHICH FILL MAY BE PLACED OUTSIDE OF THE EXISTING DELINEATED WETLANDS IS 3 FT.



SCALE IN FEET



MBW_ATS
DESIGNED
9/19/19
DATE

MBW
CHECKED

OZAUKEE COUNTY PLANNING AND PARKS DEPARTMENT
LITTLE MENOMONEE RIVER CORRIDOR ECOSYSTEM RESTORATION
MEQUON ROAD PARCEL



SOIL REUSE PLAN

SHEET
7 OF 2

Attachment: P&P_Dept_LMRFPWSPSitePlan_Future11.1.22FinalDraft

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a U.S. Forest Service Great Lakes Restoration Initiative Forest Restoration Grant for Native Tree Planting in Riparian and Wetland Areas of the Ozaukee County Park System to Address Emerald Ash Borer

BACKGROUND INFORMATION: The Ozaukee County Planning and Parks Department (Department) proposes to submit a grant application to the U.S. Forest Service (USFS) - Great Lakes Restoration Initiative (GLRI) Forest Restoration grant program to improve the local ecology in riparian and wetland areas of the Ozaukee County Park System and Mole Creek Habitat Restoration Area (Project Area) by planting a significant number of native trees to replace ash trees impacted by invasive emerald ash borer (EAB). The Project Area includes: Covered Bridge County Park in the Town of Cedarburg; River Oaks County Park and Ulao Creek Nature Preserve in the Town of Grafton; Waubedonia County Park in the Village of Fredonia; Little Menomonee River Fish and Wildlife Preserve County Park and Mee-Kwon County Park and Golf Course in the City of Mequon; and Hawthorne Hills County Park and Golf Course, Ehlers County Park, Mole Creek Habitat Restoration Area and Tendick Nature County Park in the Town of Saukville and Fredonia. Specifically, this grant will support funding of Department staff operations, contracting with private contractors and conservation corps (i.e., AmeriCorps NCCC, Milwaukee Community Service Corps, Wisconsin Youth Conservation Corps, and Great Lakes Community Conservation Corps) for tree planting assistance and the purchase of native tree stock. Planting a high diversity and quantity of native trees will support other ongoing restoration projects to control invasive species as well as restore, buffer and shade riparian and wetland ecosystems for fish and aquatic life habitat near the Milwaukee and Little Menomonee Rivers and Cedar, Mee-Kwon, Mole and Ulao Creeks, replace the significant number of ash trees lost due to EAB, mitigate impacts to the high quality woodlands and two Natural Areas of Local Significance (NA-2), Milwaukee River Mesic Woods and Mee-Kwon Woods, manage stormwater, support volunteer and conservation corps activities, and improve Ozaukee County's tree canopy coverage and diversity. The Department received USFS GLRI grants in 2016, 2017, 2018, 2020, 2021 and 2022 for similar activities at the Mee-Kwon County Park Project Area (Phase I-III), Ulao Creek Habitat Restoration Area, the Hawthorne Hills County Park Project Area and Coastal Parks Project Area (Phase I and II) and 2023 funding will support the continuation and expansion of these ongoing activities to additional parks and Ozaukee County lands. This project is supported by the goals of the [Great Lakes Restoration Initiative Action Plan III](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) <<https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>> <<https://www.epa.gov/sites/default/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>> - Focus Area 2: Invasive Species Control (pages 9 - 14), the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> within the standards set for the preservation and management of open spaces including natural areas, critical species

habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>>

<<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> “Agricultural, Natural, and Cultural Resources Issue” with the objective of preserving and enhancing the park and open space system within Ozaukee County (pages 318 - 326), and the [County Strategic Plan 2020-2024](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>> (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Applications to the USFS GLRI grant program are due October 23, 2023. The request for proposals identifies priorities for the mitigation of forest insect and disease impacts and to enhance and restore biodiversity, habitat and water quality through tree planting. No formal match is required. Total funding requested under this grant is \$200,000.

FISCAL IMPACT: Balance Current Year: NONE

Next Year’s Estimated Cost: NONE (\$200,000 Additional Revenue)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: USFS GLRI grant (pending)

RECOMMENDED MOTION: Approve the submittal, acceptance and implementation of a grant by the Planning and Parks Department to the U.S. Forest Service - Great Lakes Restoration Initiative Forest Restoration grant program for native tree planting in riparian and wetland areas of the Ozaukee County Park System to address emerald ash borer.

ATTACHMENTS:

- P&P_Dept_2023_USFS_GLRI_RFA (PDF)
- Grant Application
Summary_USFSGLRI_RiverWetlandParks_EABMitigation_ATSFinal092523 (PDF)
- P&P_Dept_USFSGLRI_ForestRestoration2023_ProjectAreaMap (PDF)

NATURAL RESOURCES COMMITTEE

Background and Purpose

The interagency Great Lakes Restoration Initiative (GLRI) targets improvements to address the most significant environmental problems within the Great Lakes Basin. Through an agreement with the Environmental Protection Agency (EPA), the U.S. Department of Agriculture (USDA), Forest Service anticipates receiving funds to support competitive projects that implement strategic, priority actions within Forest Service authorities to restore, protect, and maintain the Great Lakes ecosystem.

Successful projects will implement reforestation and other forest restoration activities to address invasive species, nonpoint source pollution impacts on nearshore health, and habitat restoration in coastal and riparian areas, while paying attention to measurable on-the-ground impacts, connections between terrestrial forested landscapes and water quality, resilience to climate change and other ecosystem stressors, and environmental justice. Anticipated funds will be distributed across three specific Program Areas described in table 1.

Award of grants is contingent on allocation of EPA funding.

Table 1.—GLRI Forest Restoration Program Areas.

GLRI Focus Area (see GLRI Action Plan)	Programs Areas and Descriptions	Anticipated Funding	Minimum Allowable Federal Request	Maximum Allowable Federal Request
Invasive Species	1. Mitigate Invasive Forest Insect and Disease Impacts – Implement targeted reforestation and forest protection actions to minimize invasive forest <i>insect and disease</i> impacts on watersheds.	\$1,000,000	\$50,000	\$200,000
Nonpoint source pollution impacts on nearshore health	2. Reduce Runoff from Degraded Sites through Green Infrastructure – Capture or treat stormwater runoff by planting trees and other vegetation as an integral component of green infrastructure.	\$3,500,000	\$100,000	\$300,000
Habitat and Species	3. Restore and Connect Coastal and Riparian Forest Habitats – Protect, restore, and enhance high-quality coastal zone and connecting riparian ecosystems where trees are an important component.	\$800,000	\$50,000	\$200,000

Eligibility

State agencies, Tribal communities, nonprofit organizations, educational institutions, and local governments are eligible for GLRI funding in all Program Areas. Projects must be located within the Great Lakes Basin of Minnesota, Wisconsin, Michigan, Illinois, Indiana, Ohio, Pennsylvania, and New York. **Eligible applicants are encouraged to consult with their appropriate State Forester, Tribal administrator (for federally recognized Tribes), or Forest Supervisor (for work near National Forests) to develop and submit applications.**

Projects must be entirely within the boundaries of the Great Lakes watershed. The Great Lakes watershed is defined as those areas within the United States that currently or historically drain into Lake Superior, Lake Michigan, Lake Huron, Lake Erie, or Lake Ontario, or drain into the St. Lawrence River west of where the

GRANT APPLICATION SUMMARY

Project Name: Native Tree Planting in Riparian and Wetland Areas of the Ozaukee County Park System to Address Emerald Ash Borer
Grant Name/Agency: USFS GLRI **CFDA/State ID:** 10.664
Department: Planning & Parks
Total Project Amount: \$200,000 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.

Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Great Lakes Restoration Action Plan III (Focus Area 2, P.9-14)
- Comprehensive Plan for Ozaukee County: 2035 (P. 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Strategic Plan 2020-2024 (P. 10-11, 13)

Project Scope and Expectations

- Native Tree Planting in Ozaukee County Parks and Habitat Restoration Areas:
- Covered Bridge County Park, Hawthorne Hills County Park and Golf Course, Ehlers County Park,
- Little Menomonee River Fish and Wildlife Preserve County Park, Mee-Kwon County Park and Golf Course,
- Mole Creek Habitat Restoration Area, River Oaks County Park, Tendick Nature County Park,
- Ulao Creek Nature Preserve and Waubedonia County Park

Other Grants Supporting Project

Status	Amount
	\$0
	\$0
	\$0

Project Partners:

- Americorps NCCC, GLCCC, MCSC, WisCorps
- Ozaukee County Watershed Coalition (OCWC)
- Ozaukee Washington Land Trust
- Wisconsin Department of Natural Resources

Project Landowner Upon Completion:

- Ozaukee County
- Private/Wisconsin Department of Natural Resources (Easement)

GRANT EXPENSE

Operational Expense	\$
Salaries & Benefits	\$54,714
Travel/Mileage	\$786
Contractual (Corps, Contra	\$95,000
Capital Expense	\$
Supplies (Trees, Misc)	\$49,500
TOTAL	\$200,000
% PROJECT	100%

GRANT/PROJECT MATCH

Operational Match	\$
Other Grants	\$
Project Partners:	
TOTAL	\$0
% MATCH	0%

GRANT SUPPORTED STAFF

Positon	\$
Conservation Biologist	
Senior Planner	
Program Asst II - Eco	
Nat. Resources & GIS Tech	
Department Interns	
TOTAL	\$0

DEPARTMENT REVENUES

Department	\$
Salaries/Fringe Benefits	\$54,714
Travel/Mileage	\$786
Supplies (Trees, Misc.)	\$49,500
Contractual (Corps, Etc)	\$95,000
TOTAL	\$200,000

Project Risks:

- Weather/site conditions
- Contractor availability
- Timelines
- Pending grant funding (low risk)
- Tree stock/supply availability

Comments

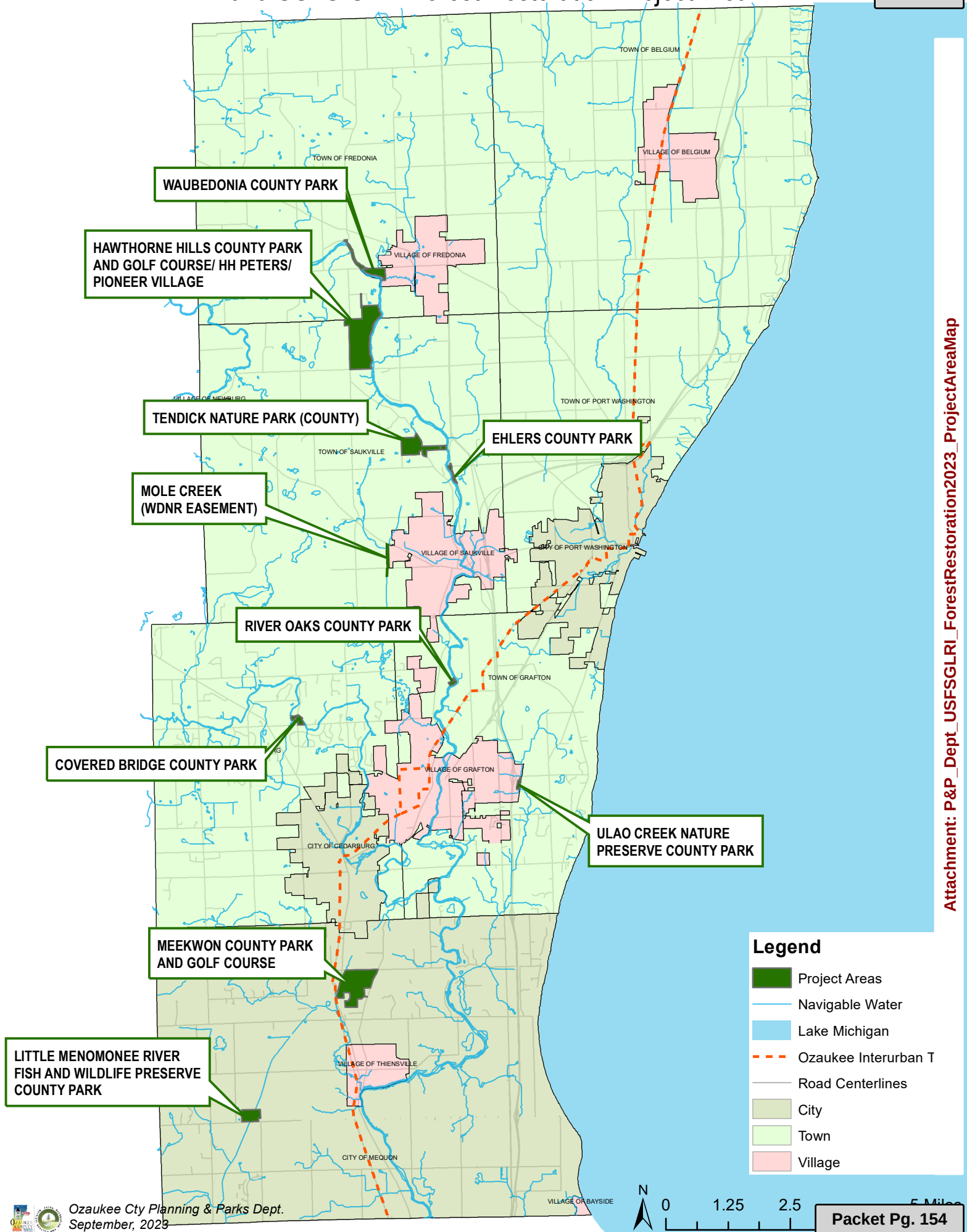
- May serve as match to other grants

Major Milestones

Major Milestones		Date
Award Notification		Apr-24
Contracts (Corps, Contractors, etc.)		Nov-25
Tree Planting Completed		Dec-25
Tree Planting Assessments/GPS/GIS		Apr-26
Duration:	2 Years	Extension: Request As Needed

2023 USFS GLRI Forest Restoration Project Area

9.a.5.c



Attachment: P&P_Dept_USFSGLRI_ForestRestoration2023_ProjectAreaMap

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a Wisconsin Coastal Management Program Grant to Support Stream and Wetland Restoration Activities in Tendick Nature Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the Wisconsin Coastal Management Program (WCMP) to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to conduct stream and wetland restoration activities on Tendick Creek at Tendick Nature Park in the Town of Saukville. Secured Fund for Lake Michigan (FFLM) funding has supported design and engineering and construction activities for five completed fish passage impediment removal or restoration projects on Tendick Creek. The Department has also worked with consultants to complete design and engineering plans for overall stream and wetland restoration and enhancement work on Tendick Creek as an essential next step in improving the overall ecological diversity and sustainability of the watershed. The WCMP grant will fund activities to re-meander and restore a reach of degraded stream channel on Tendick Creek in Tendick Nature Park upstream of County Trunk Highway O to provide in-stream diversity and a suitable gradient in conjunction with wetland and floodplain reconnection and restoration. Department staff and the Ozaukee County Highway Department will complete project activities. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, wetlands, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 12, 15, 18, 38, 60, 175), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of aquatic connectivity projects, wetland protection, restoration and enhancement, and natural communities identified as ecological priorities for Ozaukee County (100, 103-104, 107, 282, 563), [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to the protection and preservation of land and water resources including protecting and enhancing wetlands and stream corridors (pages 23, 109, 136-137, 144, 189-190, 197, 219, 243-247), the Fredonia-Newburg Area Watershed Based Plan <[file:///D:/ANDREW/NRC/NRC_100323%09https:\apps.dnr.wi.gov\water\projectDetail.aspx?key=247799144](file:///D:/ANDREW/NRC/NRC_100323%09https%3A%2F%2Fapps.dnr.wi.gov%2Fwater%2FprojectDetail.aspx?key=247799144)> <<https://apps.dnr.wi.gov/water/projectDetail.aspx?key=247799144>> related to wetland and stream restoration (109, 161-164, 179, 181, 186), and the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County->

[Strategic-Plan-2020-24](#)> (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Full proposals to the WCMP grant program are due November 3, 2023. The WCMP grant request is \$93,333. A 60% (\$140,000) nonfederal match is required, which will be provided by a secured FFLM (\$15,000) grant and pending FFLM (\$75,000) and WDNR Surface Water Management (\$50,000) grants for a total project cost of \$233,333.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$233,333)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: FFLM (secured), FFLM (pending) and WDNR (pending) grants.

RECOMMENDED MOTION: Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the Wisconsin Coastal Management Program to support stream and wetland restoration activities at Tendick Nature Park.

ATTACHMENTS:

- P&P_Dept_Coastal_RFP-Cover-Memo-2024-25 (1) (PDF)
- AS2023_NRC10032023_Grant Application
Summary_WCMP_TendickStreamWetlandRestoration_ATSFinal092523 (PDF)
- P&P_Dept_TendickCreekConceptPlan (PDF)

NATURAL RESOURCES COMMITTEE



DEPARTMENT OF ADMINISTRATION

Tony Evers, Governor
Kathy Blumenfeld, Secretary
Dawn Vick, Division Administrator

DATE: August 15, 2023
TO: Interested Parties
FROM: Mike Friis, Manager
Wisconsin Coastal Management Program
SUBJECT: 2024-25 Wisconsin Coastal Management Program Grants Available

The Wisconsin Coastal Management Program (WCMP) is seeking proposals to enhance, preserve, protect and restore resources within the state's coastal zone – all counties adjacent to Lakes Superior and Michigan, with their nearly 1000 miles of shoreline. We anticipate awarding up to \$1.6 million in grant funding.

WCMP Grants are available for coastal wetland protection and habitat restoration, nonpoint source pollution control, coastal resource and community planning, Great Lakes education, public access and historic preservation. **Applications are due November 3, 2023.**

Applicants are encouraged to contact WCMP staff early to discuss ideas for project proposals and application requirements. Staff are available to answer questions about eligibility, application details, review process, etc., as well as discuss the substantive aspects of a proposal.

When developing proposals, please pay close attention to the following items:

- Application materials and the Request for Proposals are available on the WCMP website (<http://coastal.wisconsin.gov>).
- There is a cost-share requirement for all projects. Matching funds must be from non-federal sources, and may be in the form of in-kind contributions.
- For habitat restoration and construction projects, be sure to include copies of all required permits or permit applications and title documentation with the application materials.
- For all projects, be sure to include copies of required documentation and letters of support.

WCMP staff will host a live webinar on September 19, 2023. A recorded presentation will be made available and posted at <http://coastal.wisconsin.gov>. For more information please contact staff at coastal@wisconsin.gov.

GRANT APPLICATION SUMMARY

Project Name: Stream and Wetland Restoration Activities in Tendick Nature Park
Grant Name/Agency: Wisconsin Coastal Management Program **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$233,333 **Grant Match Required:** 60%

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 281, 282, 563)
- Ozaukee County Land and Water Resource Management Plan (P. 23, 109, 136, 137, 144, 189, 190, 197, 219, 243)
- Park and Open Space Plan for Ozaukee County (P. 12, 15, 18, 38, 60, 175)
- Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)
- Fredonia - Newburg Watershed - Based Plan (P. 109, 161-164, 179, 181, 186)

Project Scope and Expectations

- Stream remeandering and restoration
- Wetland restoration
- Native vegetation restoration

Other Grants Supporting Project

	Status	Amount
▪ FFLM	Secured	\$15,000
▪ FFLM	Pending	\$75,000
▪ WDNR SWM	Pending	\$50,000

Project Partners:

- WDNR
- FFLM
- Ozaukee County Highway Department
- Design and Engineering Consultants

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$30,780
Capital Expense	\$
Contractual (HWY)	\$62,533
TOTAL	\$93,313
% PROJECT	40%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
FFLM	\$15,000
FFLM	\$75,000
WDNR SWM	\$50,000
TOTAL	\$140,000
% MATCH	60%

GRANT SUPPORTED STAFF	
Positon	\$
Director	
Program Manager	
Conservation Biologist	
Program Assistant II	
Nat Resource & GIS Tech	
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$30,780
TOTAL	\$30,780

Project Risks:

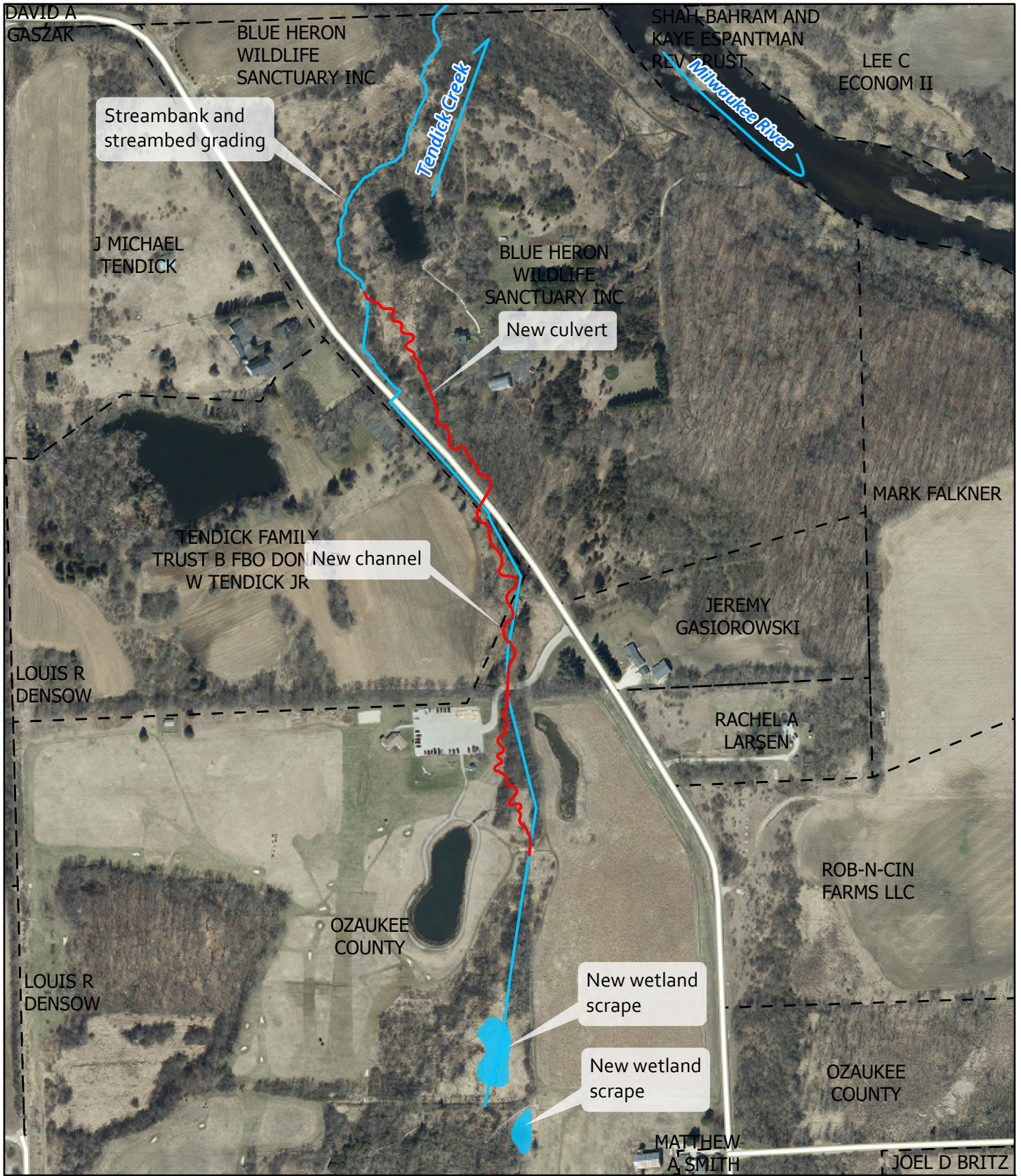
- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Permitting

Comments

- Completed in conjunction with wetland enhancements
- Serve as match for other grants
- Overall project costs ~ \$233,333

Major Milestones

Major Milestones		Date
Award Notification		Mar-24
Project Start		Jul-24
Construction and Restoration		May-25
Final Reporting		Jun-25
Duration:	12 months	Extension: NA



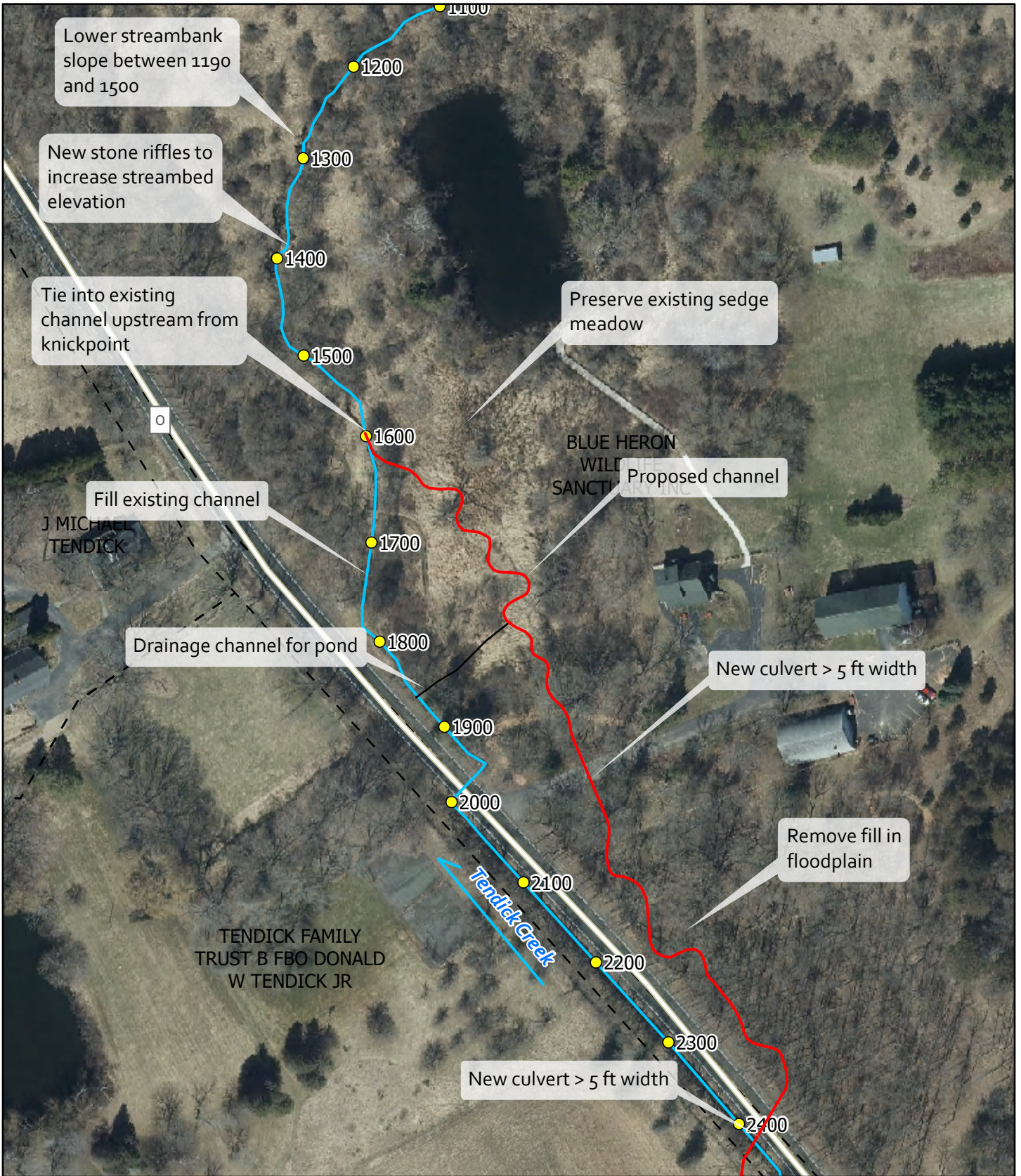
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



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Feet



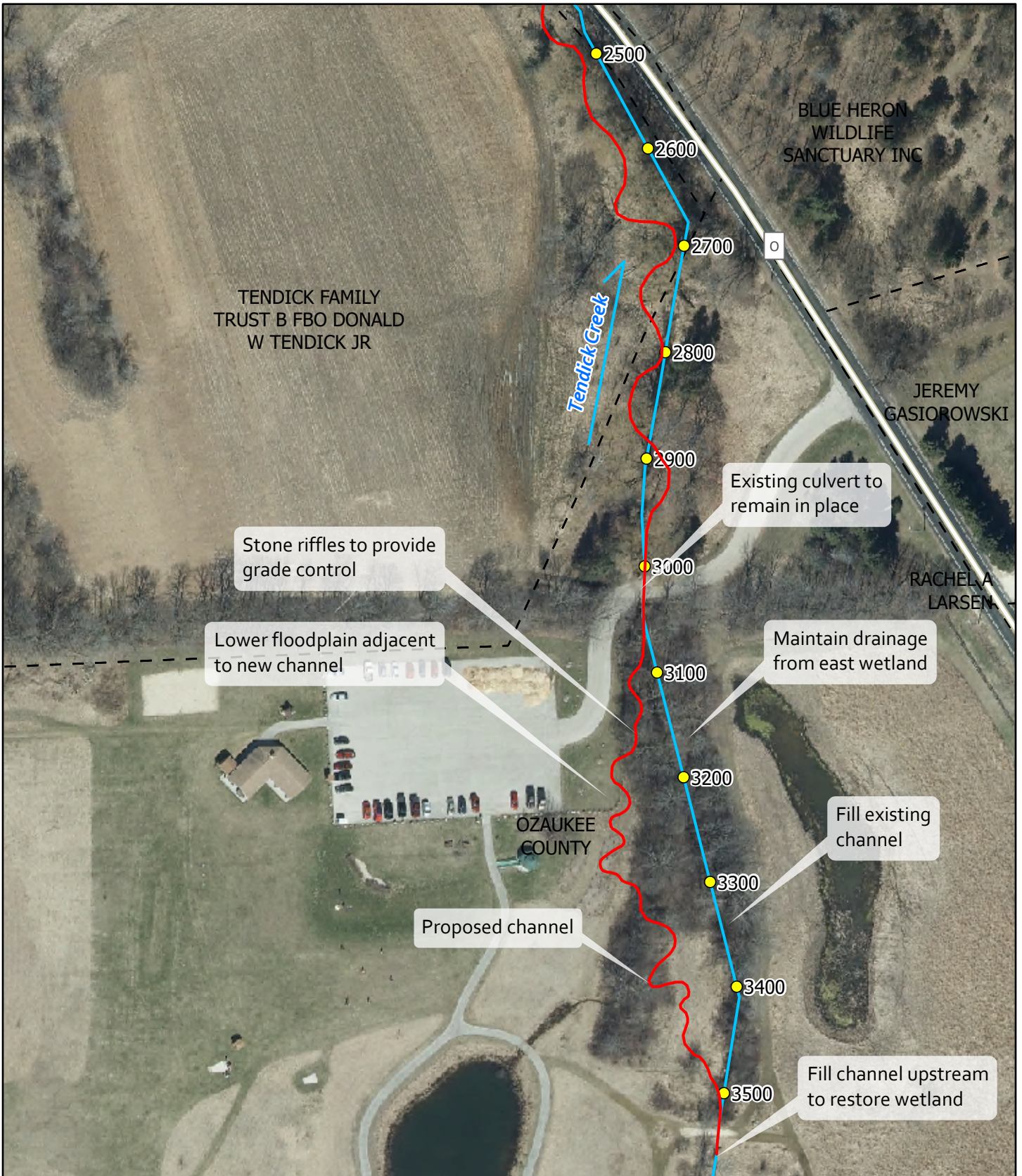
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



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Feet



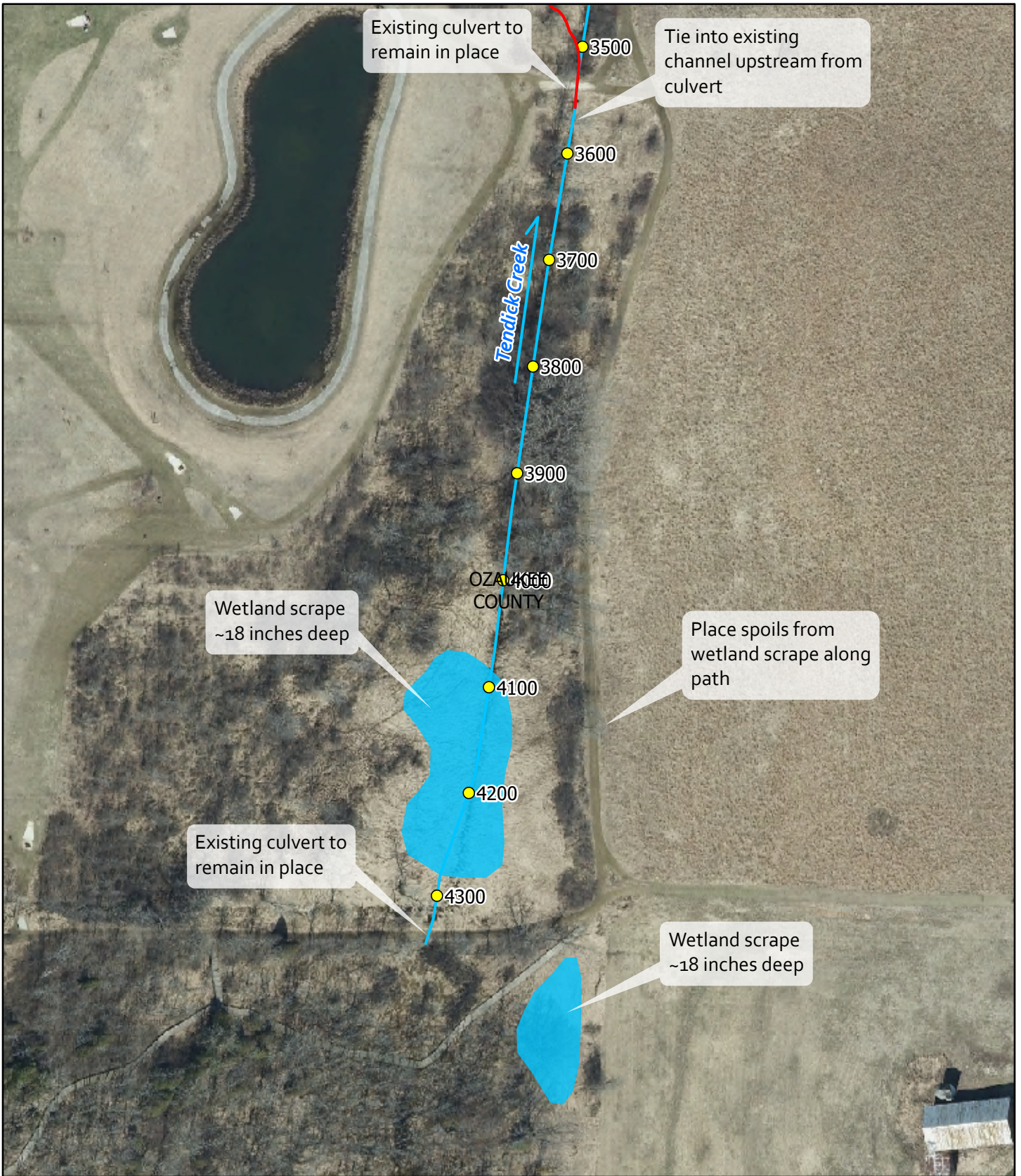
FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- Parcels
- New wetland
- County_and_Local_Roads



0 75 150
Feet



FISH CREEK
RESTORATION LLC

Legend

- Existing channel
- Proposed channel
- County_and_Local_Roads
- Parcels
- New wetland



0 75 150
Feet

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a Wisconsin Bird Conservation Partnership Grant for Wetland and Vegetation Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the Wisconsin Bird Conservation Partnership (WBCP) to fund County activities to improve public access and begin habitat restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park (Nature Preserve). The WBCP is prioritizing funding for projects that advance bird conservation within the Wisconsin Important Bird Area (IBA) system. The Nature Preserve is located within the Harrington Beach Lakeshore Migration Corridor IBA and the majority (30 acres) of the 35-acre Port Washington Clay Banks Natural Area (NA-3) found within the Nature Preserve, is designated for its contribution of habitat for the short-eared owl (*Asio flammeus*), a State designated species of special concern. The Department and the Ozaukee Washington Land Trust recently acquired the 134-acre Clay Bluffs Nature Preserve in fall 2022 with the support of Ozaukee County, multiple federal, state and local grants and contributions from local partners and private donors. The Nature Preserve, located on the Lake Michigan shoreline, is undeveloped and there is significant public interest in improving public access both throughout the new park and to Lake Michigan. In addition, public access improvements and habitat restoration projects are part of the goals and requirements of several of the acquisition grants inclusive of the Park Master Plan and OWLT conservation easement. A WCMP Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for the Nature Preserve. The master plan includes native restoration of the existing marginal farmland to prairie/grassland, forest (e.g., coastal lake forest) and wetlands, addressing Lake Michigan bluff erosion and stability through restoration, management of invasive species, passive recreational use and access to Lake Michigan, and enhancement and restoration of the existing coastal forest and wetland habitat. WBCP and associated match grant funding would support design and construction of a public paved parking lot, a pedestrian trail loop with boardwalks, and wetland, woodland and native prairie restoration on the southern third acreage of the Nature Preserve. Specifically, WBCP funds would be used to purchase supplies (e.g., native seed, trees and shrubs), equipment rentals and contract with a conservation corps team or the Ozaukee County Highway Department for constructing wetlands, seeding prairie and wetland areas, reforestation and invasive species management as part of overall vegetation restoration in the Preserve. This project is supported by the following plans: the County [Park and Open Space Plan](https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=) [<https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=>](https://www.co.ozaukee.wi.us/DocumentCenter/View/729/Park-and-Open-Space-Plan-for-Ozaukee-County-3rd-Edition?bidId=) related to the importance of wetlands and restoration and

public access to rivers, streams and lakes and trail projects (p. 12, 18, 74, 99, 108), the [Comprehensive Plan for Ozaukee County: 2035](#) <http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf> related to stormwater management, wetlands and surface water quality, public access to rivers, streams and lakes, and invasive species management (p. 77, 101, 176, 269, 277-284, 287, 452, 456, 558, 559), [the County Strategic Plan](#) <https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> 2020-2024 <https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (p. 13) related to the enhance quality of life assets strategic goal, the [Land and Water Resource Management Plan for Ozaukee County 2021-2030](#) <https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf> <https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf> (pages 11, 103, 143, 195), to promote and implement wetland preservation and restoration and stormwater management practices and the final draft of the Clay Bluffs Cedar Gorge Nature Preserve County Park Master Plan.

ANALYSIS: Proposals for the WBCP grant program are due in October 2023. The WBCP grant request is \$10,000. Though no formal match is required, this grant will be leveraged as critical match for a secured Wisconsin Coastal Management Program (WCMP) (\$166,700), secured Wisconsin Department of Natural Resources (WDNR) Knowles-Nelson Stewardship Local Assistance Program (\$247,000), pending WDNR County Conservation Aids (CCA) (\$3,500), pending U.S. Fish and Wildlife Service (USFWS) Partners for Fish and Wildlife (Partners) (\$5,000), and pending We Energies Foundation (\$5,000) grants, secured private donations (\$10,000), and in-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies (\$46,800) for a total project cost of \$494,000.

FISCAL IMPACT:

Balance Current Year: In-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies

Next Year's Estimated Cost: In-kind Department contractual (conservation corps, Highway), staff time, equipment, materials and supplies (Additional Program Revenue \$10,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: Pending WBCP, secured WCMP and WDNR Knowles-Nelson Stewardship Local Assistance grants, pending WDNR CCA, USFWS Partners and WEF grants, secured private donations, and in-kind County contractual (conservation corps, Highway), staff time, equipment, materials and supplies.

RECOMMENDED MOTION: Approve the submittal, acceptance and implementation of a grant by the Planning and Parks Department to the Wisconsin Bird Conservation Partnership to fund public access improvements and wetland and vegetation restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- P&P_Dept_2023_WBCP_RFP2 (PDF)
- Grant Application
Summary_WBCP_CBCGNP_PublicAccess_Wetland&VegetationRestoration_ATSFinal092523 (PDF)
- P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (PDF)

NATURAL RESOURCES COMMITTEE



WISCONSIN BIRD CONSERVATION PARTNERSHIP

Formerly the Wisconsin Bird Conservation Initiative

REQUEST FOR PROPOSALS

The Wisconsin Bird Conservation Partnership (WBCP) is announcing a Request for Proposals (RFP) to advance bird conservation within the Wisconsin Important Bird Area (IBA) system.

From 2020 to 2022, WBCP conducted a series of evaluations to prioritize IBAs that are best positioned to deliver a high level of bird conservation. Projects that propose key actions in these IBAs will be prioritized for funding. However, recognizing the value of all IBAs, WBCP will also consider funding for all conservation actions in any IBA.

Priority IBAs

These IBAs have addressable targeted actions that will combine with an existing resilient and stable backdrop to improve bird conservation where it is most needed:

Avon Bottoms
Bear Bluff Peatlands
Cleveland Lakeshore Migration Corridor
Grand River Marsh-Grassland
Harrington Beach Lakeshore Migration Corridor
Lower Kickapoo River
Lower Wisconsin River
North Kettle Moraine State Forest
Rush Creek Forest-Prairie
St Croix River



See the Excel spreadsheet at the end of this announcement for a table of actions for priority IBAs.



Priority IBA actions
table.xlsx

GRANT APPLICATION SUMMARY**Project Name:** Wetland and Vegetation Restoration at CBCGNP**Grant Name/Agency:** Wisconsin Bird Conservation Partnership**CFDA/State ID:****Department:** Planning and Parks**Total Project Amount:** \$494,000**Grant Match Required:**

0%

Exp Acct.**Rev Acct.****Preparer:** Tina Kroening**Approver:** Andrew Struck**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P.77, 176, 277, 278-284, 452, 456)
- Ozaukee County Land and Water Resource Management Plan (P. 49, 89)
- Park and Open Space Plan for Ozaukee County (P. 12, 18, 74, 99, 108)
- Ozaukee County Strategic Plan 2020-2024 (P. 11, 103, 143, 195)
- Draft Master Plan for Clay Bluffs Cedar Gorge Nature Preserve County Park

Project Scope and Expectations

- Wetland, Woodland and Prairie restoration
- Invasive Species Control
- Trail and boardwalk construction
- Parking lot construction
- Public access and Nature Preserve improvements

Other Grants Supporting Project

	Status	Amount
WDNR CCA, WEF	Pending	\$8,500
WDNR Stewardship	Awarded	\$247,000
USFWS Partners	Pending	\$5,000
WCMP	Awarded	\$166,700
We Energies Foundation	Pending	\$5,000

Project Partners:

- WBCP
- WDNR CCA, USFWS Partners, WCMP, WDNR Stewardship, WEF
- OWLT

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Supplies	\$3,000
Capital Expense	\$
Contractual (corps, equip)	\$7,000
TOTAL	\$10,000
% PROJECT	2%

GRANT/PROJECT MATCH	
Operational Match	\$
Personnel & FB	\$20,250
Supplies	\$7,000
Travel	\$300
Equipment	\$3,000
Contractual	\$16,250
Other Grants	\$
WDNR CCA, WEF	\$8,500
WDNR Stewardship	\$247,000
USFWS Partners	\$5,000
WCMP	\$166,700
Donations	\$10,000
TOTAL	\$484,000
% MATCH	98%

GRANT SUPPORTED STAFF	
Positon	\$
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Supplies	\$3,000
Contractual (Corps)	\$7,000
TOTAL	\$10,000

Project Risks:

- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Pending grant match funding

Comments

- Overall estimated costs without final E&D
- Serve as match for other grants
- Overall project costs ~ \$494,000

Major Milestones

Major Milestones			Date
Award Notification			Nov-23
Engineering and Design Plans			Apr-24
Construction and Restoration			Dec-26
Duration:	3 years	Extension:	NA

Attachment: Grant Application

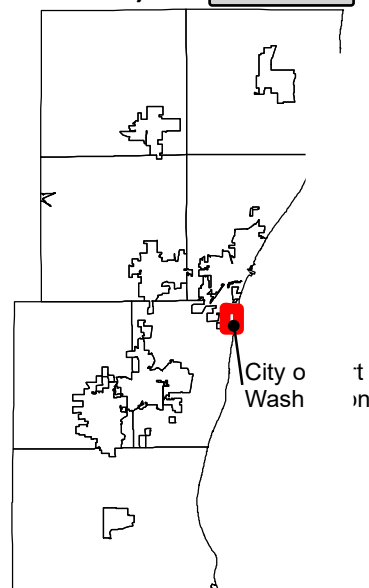
Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

9.a.7.c

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking



Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping/Wooded
- Minimal Protection Area
- Maintenance Road
- Hydroline
- Wetland (WWI, 2019)
- Potentially Restorable Wetland
- Port Washington Clay Banks N
- Cedar Gorge NA
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland

Ozaukee County Planning and Public Works

Packet Pg. 168

Attachment: P&P_Dept_CBCGNPCConceptualSitePlan_8.14.23

Planned
Future Pavilion/
Bathroom

Potential Future
Trail Connection

County Highway C

Lake Michigan

0 250 500 1,000 Feet



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Contract for Professional Services for Design and Engineering for Habitat Restoration on Ulao Creek

BACKGROUND INFORMATION: The Ozaukee County Planning and Parks Department (Department) periodically monitors the form and function of completed and ongoing habitat restoration projects. The Ulao Creek habitat restoration project was originally designed by Inter-Fluve, Inc. (IFI), who also provided construction oversight, and restored a re-meandering planform and natural profile to Ulao Creek. Department staff and IFI have completed site inspections in the restoration area and have identified a select, limited location where additional stream restoration work could augment the original design.

ANALYSIS: IFI has provided a proposal that includes fieldwork (completed in conjunction with Department staff to limit costs (e.g., topo survey)) and supporting engineering and design analysis to produce permit-ready, constructable engineering and design plans and specifications for the project. The IFI proposal is \$9,950 and staff recommends a 15% contingency (\$1,493) to cover any potential change orders and associated costs for a not to exceed sum of \$11,443. Revenue for this project will come from an existing grant and Department budget.

FISCAL IMPACT: Balance Current Year: \$11,443 Next Year's Estimated Cost: \$0

FUNDING SOURCE: County Levy: X Non-County Levy: X

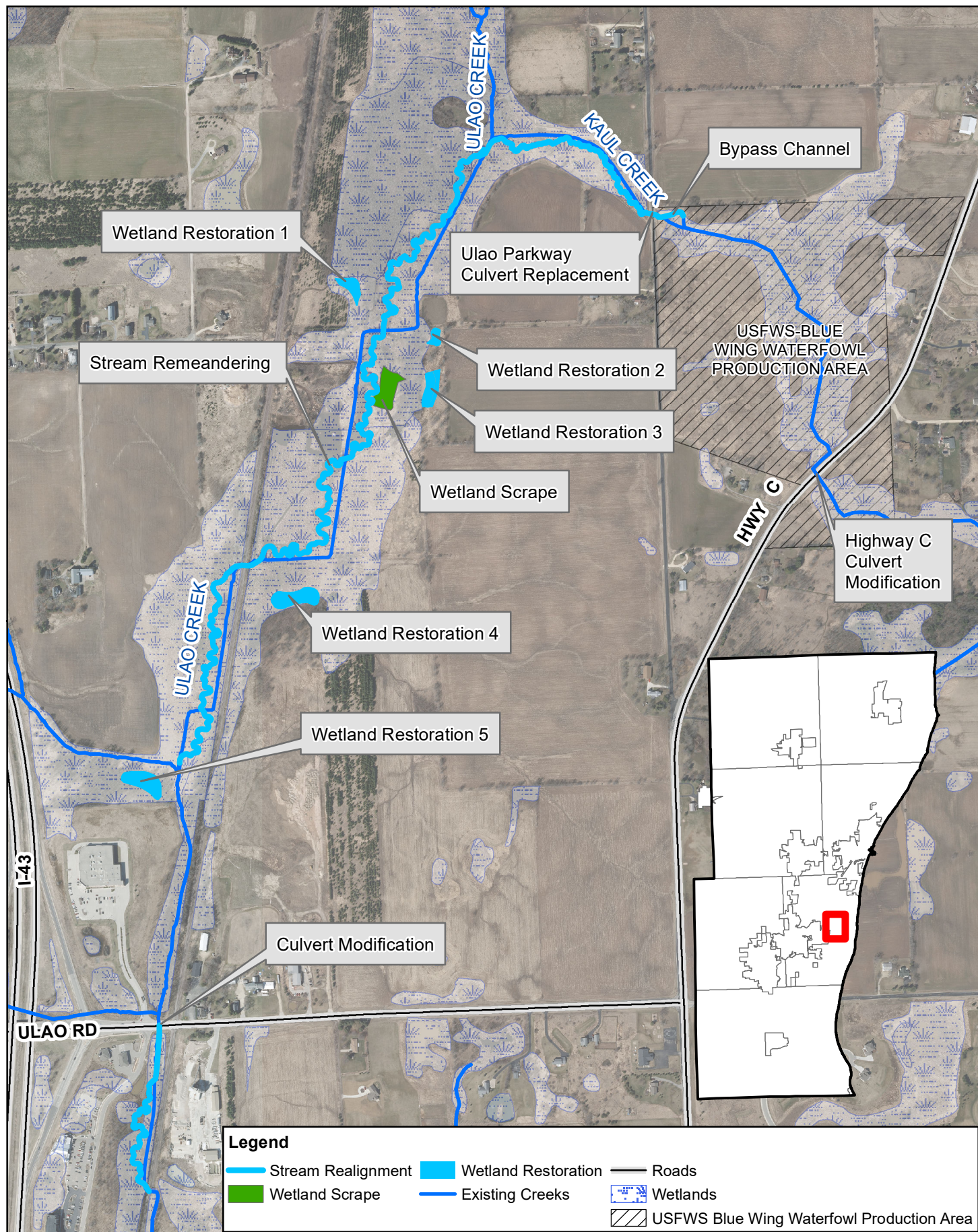
Indicate source: 2023 Reallocation of Existing Grant Funds and Department Budget

RECOMMENDED MOTION: Approve negotiation and signing of a professional services contract by the Planning and Parks Department with Inter-Fluve, Inc. for a not to exceed sum of \$11,443, which includes a 15% contingency to cover any potential change orders, for value-added design and engineering to augment the Ulao Creek Habitat Restoration project. This contract is contingent upon negotiation of professional services contract terms satisfactory to the Ozaukee County Planning and Parks Department and Corporation Counsel.

ATTACHMENTS:

- P&P_Dept_UlaoCreekProjectMap (PDF)

NATURAL RESOURCES COMMITTEE



Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	October 3, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders

ATTACHMENTS:

- P&P_Dept_Hawthorne Hills Multipurpose Parks Building Change Order Summary 9.25.23 (PDF)

NATURAL RESOURCES COMMITTEE

Hawthorne Hills County Park Multi-Purpose Maintenance Building September 2023 Change Order Summary		
<i>Change Order Description: Installation of a 1.5" - 2" water line with fire hose fitting, valve, and anti-syphon vacuum breaker for high capacity water use.</i>		
Contractor	Amount	Comments
Absolute Construction	\$ 3,409.00	2" water line and fire hose fitting, all parts and materials included.
Complete Water*	\$ 2,800.00	1.5" water line and fire hose fitting, all parts and materials included.

* Staff recommendation

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: October 3, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Planning & Parks Department Management and Financial Reports

ATTACHMENTS:

- P&PDEPT_MGMTREPORT_NRC100323_AUGUST&SEPT2023_FINAL_ATS092623 (PDF)
- 2) CommRpt2023 August 2023 (PDF)
- 1) Summary of Parks Revenue August 2023 (PDF)
- 3) Golf Courses Daily Revenue August 2023 (PDF)
- Grafton Record, October 2023, 2023 Treasures of Oz Eco-Tour (PDF)
- Milwaukee Magazine, 9.23, Lion's Den 2nd Best Hike in Milwaukee (PDF)
- Facebook post, LDGNP Hikes in October (PDF)
- Ozaukee News Graphic Article, 9.7.23, Cedarburg-Grafton Charity Golf Outing is Sept. 20 (PDF)
- Ozaukee News Graphic Article, 9.14.23, Homestead shares the lead at NSC girls golf mini-meet at Mee-Kwon Park (PDF)
- Ozaukee News Graphic Article, 9.19.23, Severson top local finisher at Tendick Park (PDF)
- Ozaukee Press Article, 8.31.23, Hike, bike for vets to be held on Sept. 9 (PDF)
- Ozaukee Press Article, 9.14.23, Taking a hike for veterans(PDF)
- Ozaukee News Graphic Article, 9.7.23, Cedarburg library to host local author (PDF)
- WCMP Wisconsin Great Lakes Chronicle 2023 (PDF)

NATURAL RESOURCES COMMITTEE



GOLF COURSES



9.c.1.a

GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- September (thru Sept 20th) revenue and rounds: \$276,651.92 and 7,500 rounds (2023) and \$256,699.04 and 7,147 rounds (2022) for both MKGC & HHGC. 2023 total revenue (YTD) \$2,559,745.69 and 71,038 rounds (\$36.03/person) and 2022 total revenue (YTD) \$2,202,203.28 and 63,606 rounds (\$34.62/person). MKGC opened 4/3/23 and HHGC opened 4/7/23. We are up 7,432 rounds and \$357,542.41 in increased revenue to date over 2022. Sold 5,303 discount ID cards to date, up over 400 from 2022.
- Concessionaire reporting and payments are current to date and staff will review outcomes at the close of the year.
- The Mee-Kwon Park and GC Stormwater Wetlands and Road Repaving Project is complete and all seeding completed.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants. Tree planting will continue at HHGC in Fall 2023.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2023. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick, 9 new bluebird boxes at Virmond and several new Wood duck boxes at LMRFWP and HH Park. Received additional bluebird boxes from WGLBBO for installation at the LMRFWP. Coordinated w/ UW student on Kestrel Box research/monitoring and WGLBBO for Oakland Green.

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept (HWY), and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition and Federal, State and local permitting. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium. Coordinated construction activities with HWY on Sucker Creek in the Town of Port Washington. Additional refinements and restoration at the MT Dam nature-like fishway.

Habitat Improvement Projects: Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design (including an RFP for E&D) for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Continued restoration (e.g. Prairie planting at Oakland Green Park) and concept plan reviews for restoration work on Tendick Creek. Coordinated with HWY, the Village of Saukville, funding partners and landowners for planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Continued construction and restoration activities at the stormwater wetland restorations at Mee-Kwon County Park and GC with HWY, Conservation Corps Teams and consultant (M2 Engineering). Ongoing Lake Sturgeon habitat assessment work in coordination with WDNR and UW-Milwaukee. On-going planning with partners for Sucker Creek restoration work.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition, project planning and implementation of 2023 monitoring activities. Water quality sampling and analysis for the Little Menomonee River / Creek (8/28-8/29, 9/28-9/29) and Ulao and Mole Creeks (8/30, 9/27). Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. Continued water quality monitoring as part of WDNR AOC LMR Grant. Ongoing monitoring and analysis of the underwater "fish cam" at MT Fishway. Continued larval fish monitoring, trapping data analysis and reporting on project streams. New PIT tag reader coordination w/ WDNR at MT Fishway.

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances. Website updates and internal website document center module cleanup.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, NOAA/WCMF, NFWF SOGL, WDNR (Stewardship, SWM, CCA, OGW), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals and approvals for federal & state funded projects. Coordinated w/ AmeriCorps NCCC, WisCorps, MCSC & GLCCC on 2023 work. Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, LNRP, City of Port Washington, We-Energies, HWY & WDNR regarding stream corridor restoration on Mineral Springs Creek. Coordinated with LNRP, OCWC, consultants, and landowners on stream & habitat restoration planning for Sucker Creek in Towns of Port Washington & Belgium. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (9/19), Fish & Wildlife Tech Team, Project Managers (8/2). Coordination w/ Hwy & Consultant on CTH W Project. SWWT Finance & Board Mtgs (8/8). Coordinated w/ Interfluv, raSmith & Fish Creek Restoration consultants on various FP & habitat restoration projects. Coordinated w/ WDNR Fisheries on grant funding for current and future projects. Coordinate w/ WGLBBO Re: MSC Restoration & funding for educational signage. Coordination w/ WDNR and UWM on Lake Sturgeon habitat assessment project. Presented at Lake Michigan Day (8/11). Volunteer Work Day at Tendick—Franklin Energy (8/4). Coord. w/ WisCorps Team in August (7/29-8/10) & November for invasives, tree planting, and trail work. Mtg. w/ LNRP Re: Sucker Creek. Field Day with USFWS & GLCCC (9/14). Fisheries monitoring at Riveredge Nature Center for Teacher Enrichment Workshop (9/27). USFS Site Visit (9/13). Met w/ Southern Ozaukee Fire & EMS on water/beach rescue safety at Virmond (9/18). Staffed Department booth at Surgeon/Harbor Fest (9/24). Attended WAPA Conf. (9/21-9/22). Attended Wisconsin Shipwreck Coast NMS Council Mtg (9/21).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, River Oaks, Ulao Creek NP & Virmond Parks under NFWF SOGL Invasive & WDNR UF Grants. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

DEPARTMENT ADMINISTRATION

- Attended NRC (8/3, 9/7), County Board (8/2, 9/20), CPB (9/20). Attended Department Head Mtg. Dept Booth at County Fair.
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations.
- Coordinated on position descriptions for the Dept. Worked on metric reporting, energy and fuel reporting and website statistics for Administration. Finalized 2024 Department budget and CIP.



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

AUGUST / SEPTEMBER 2023



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

Packet Pg. 174

Attachment: P&PDEPT_MGMTREPORT_NRC100323_AUGUST&SEPT2023_FINAL_ATS092623



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Follow-up w/ SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington, Saukville & Cedarburg. Generated GIS maps including: zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFWP—public access and Advocates of Ozaukee—building expansion.

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys). Actively conducting additional on-site Park User surveys with Interns. Coordinating the next meetings of the Comprehensive Planning Board - reviewing POSP Chapters and public / Board input.
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, WWA, ROTB, FOCB, USFWS and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park & natural area acquisitions (CTH W-VSaukville, OIT-TGrafton, Town of Saukville Properties ()), Waubedonia-TFredonia, LDGNP Project Area—TGrafton)
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ USFWS, WDNR, Ducks Unlimited, Conservation Fund/MMSD on fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB ()), WDNR, MMSD/TCF ()), OWLT, OCWC, BCW ()), LNRP ()), DU, OTN, WGBBLO ()), WAC ())) to discuss natural area preservation/restoration.
- Completed final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) per WCMP Coastal Resiliency Grants. Updating all Park Master Plan (GIS) maps w/ Planning Interns and Nat Res & GIS Technician ()).
- Follow-up on the CBCGNP overall master planning and future restoration including OWLT conservation easement. Filed final reporting with WCMP for CBCGNP acquisition.

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Received \$30,000 DATCP FPP Grant and certification extension. Coordinated (w/ SWWT & MMSD) on implementation of the Cedar, Pigeon, Mole and Ulaow Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans with other partners (LNRP, OCWC).
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tools with partners (NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Follow-up w/ WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked w/ consultant on SLCI reports for LMRFWP (NACo Award 2023).
- Prepared several GIS databases and maps for the Planning, Parks and Trails and Ecological Divisions regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations, stormwater, water quality, fish & wildlife monitoring, invasive species, and restorations.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server.
- Coordination w/ SEWRPC on an update to the County Shoreland (& Floodplain) Zoning Maps.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. MSC, Sucker Creek), Parks (e.g. Virmond staircase, MK Park stormwater wetlands, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville, City of Mequon).
- Follow-up w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGNP and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and follow-up on the WCMP CALM Network Mtgs. ()).

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce, State & County Tourism on a State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail. Ozaukee Econ Development Practitioners (8/10).
- Continued to report on the Department goals, objectives, metrics (websites) for the County Strategic Plan ()).

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff, HWY and the Town of Saukville for future land use at these properties ()).

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & OCWC on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on STH 60, 167, 181 & I-43 reconstruction projects.

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2023 park projects (e.g. campsites) & approved Capital Improvement Projects (CIP) for the County parks (e.g., Maintenance Bldg., LDGNP Boardwalk, electric gates, security cameras). Coordinated w/ Highway Dept on other Park (e.g., MK Park Wetlands), Fish Passage (Sucker Cr., MSC) and Ozaukee Inter Trail (e.g., mowing, signage) projects and CTH ROW Invasives. Planning/Coordinate w/ Highway Re: 2024 Projects (Park, FP) and CTH W reconstruction, restoration, land and funding.
- Coordinated w/ several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Fencing/Portable Bathroom Shelter—LMRFWP County Park, Etc.).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2023 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFWAubedonia, Ulaow Creek NP and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), b Golf Courses under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR UF grants. Continued inventory of invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps/trail marking for the pedestrian trail network. Working on NRF grant to improve trail system.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, tree).
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sucker Creek.
- Manage additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Seeded native prairie at Oakland Green Park/MSC, MK Park Wetlands and HH Park Multipurpose Maintenance Building. Grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new CBCGNP, Ulaow, Covered Bridge & River Oaks County Parks additions regarding survey restoration, tree removal (e.g. ash), invasive species removals, signage, trails, maintenance and tree planting.
- Coordinated and held meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve. Continued discussions w/ partners (OWLT, WDNR, WCMP, USFS & USFWS) Re: Easement.
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County Park. Received 2023 NACPRO Park & Recreation Facility—Class I. Grand Opening of the Stairway at Virmond (8/8).
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, benches, gates, ash trees) scheduling w/ Corps Groups (AmeriCorps & WisCorps) and coordinate w/ contractor on boardwalk at LDGNP.
- Met w/ Architect (Kueny) and Contractors for Hawthorne Hills Multipurpose Maintenance Bldg. (8/8,9/12).
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park.
- Coordinated w/ contractors on LDGNP Boardwalk, Park Entrance Gates and Cameras & Virmond Stairway.

Coordination with Cultural, Tourism & Recreation Groups

- Coordinated/Mtg w/ Ozaukee County Tourism Council (OCTC) Board (8/7, 8/9) at LDGNP & Exec Mtgs. Continued work on Tourism & Trail websites, maps & events. Continued to assist w/ OCTC Treasurer duties Re: 2023 budget. Coordination w/ OCHS Re: OCHS Caretaker, lease agreement, tree planting, well monitoring, Wi-Fi 2023 events.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, maintenance items for the Trail (e.g. cutting paving), RTC grant-Port Washington Trail Improvement Project—design & engineering, Coordinate w/ Rout the Badger (ROTB) on Regional Quarterly Mtg.(), coordination w/ communities (Mequon, Cedarburg, Port Washington) & professionals on OIT improvements. Development of Trail gateway signage. Received WisDOT 1 grant for a trail extension in the Grafton/Cedarburg area along STH 60. Follow-up on contracts, WisDOT grant.
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2023-24) Trail Maintenance and Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trail facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections & mgmt.
- Coordinated w/ Washington Co. & ROTB regarding planning for trail connections of the OIT to Eisenbahn Trail and criteria for trail network. Coord. w/ T Grafton, C Cedarburg, C Mequon & T Cedarburg.
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP grant and certifications per WisDOT grant.

9.c.1.a



Attachment: P&PDEPT_MGMTREPORT_NRC100323_AUGUST&SEPT2023_FINAL_ATS092623



Ozaukee County Committee Report
General Fund Park Commission
For the Eight Months Ending Thursday, August 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$34,140	\$34,140	0.00%
Public Charges for Services	\$5,761	\$45,337	\$50,725	\$5,388	89.38%
Interest Revenue	\$17	\$108	-	(\$108)	0.00%
Other Revenue	\$83	\$8,974	\$26,000	\$17,026	34.52%
Total Revenues	\$5,861	\$54,419	\$110,865	\$56,446	49.09%
Expenditures					
Salaries	\$54,238	\$363,348	\$608,851	\$245,503	59.68%
Fringe Benefits	\$14,414	\$100,590	\$157,156	\$56,566	64.01%
Travel/Training	\$698	\$6,184	\$7,450	\$1,266	83.01%
Supplies	\$6,347	\$65,222	\$105,635	\$40,413	61.74%
Purchased Services	\$19,805	\$86,645	\$255,150	\$168,505	33.96%
Interdepartment Charges	\$3,631	\$102,748	\$198,285	\$95,537	51.82%
Other Expenses	\$900	\$18,909	\$18,642	(\$267)	101.43%
Total Operating Expenditures	\$100,033	\$743,646	\$1,351,169	\$607,523	55.04%
Capital Outlay					
Total Expenditures	\$100,033	\$743,646	\$1,351,169	\$607,523	55.04%
Other Finance (Sources)	-	-	(\$85,000)	(\$85,000)	0.00%
Net Other Financing Sources/Uses	-	-	(\$85,000)	(\$85,000)	0.00%
Net Increase (Decrease)	(\$94,172)	(\$689,227)	(\$1,155,304)	(\$466,077)	59.66%

Equity:

Attachment: 2) CommRpt2023 August 2023 (P&PDept_Management&FinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Eight Months Ending Thursday, August 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$12,795	\$959,557	\$946,762	1.33%
Other Revenue	\$3,522	\$115,355	\$66,500	(\$48,855)	173.47%
Total Revenues	\$3,522	\$128,150	\$1,026,057	\$897,907	12.49%
Expenditures					
Salaries	\$6,883	\$55,057	\$121,398	\$66,341	45.35%
Fringe Benefits	\$1,658	\$13,851	\$19,359	\$5,508	71.55%
Travel/Training	\$213	\$981	\$1,259	\$278	77.92%
Supplies	\$2,610	\$36,771	\$69,691	\$32,920	52.76%
Purchased Services	-	\$63,949	\$678,650	\$614,701	9.42%
Interdepartment Charges	-	\$68,431	\$135,700	\$67,269	50.43%
Total Operating Expenditures	\$11,364	\$239,040	\$1,026,057	\$787,017	23.30%
Capital Outlay					
Buildings & Land	-	\$75,000	-	(\$75,000)	0.00%
Total Capital Outlay	-	\$75,000	-	(\$75,000)	0.00%
Total Expenditures	\$11,364	\$314,040	\$1,026,057	\$712,017	30.61%
Net Increase (Decrease)	(\$7,842)	(\$185,890)	-	\$185,890	0.00%
Equity:					
Governmental Fund Balance	-	(\$107,788)	-	\$107,788	0.00%

Attachment: 2) CommRpt2023 August 2023 (P&PDept_Management&FinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Eight Months Ending Thursday, August 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$235	\$12,356	\$1,025,000	\$1,012,644	1.21%
Other Revenue	-	\$115,000	\$443,553	\$328,553	25.93%
Total Revenues	\$235	\$127,356	\$1,468,553	\$1,341,197	8.67%
Expenditures					
Salaries	\$9,686	\$73,501	\$463,617	\$390,116	15.85%
Fringe Benefits	\$3,943	\$33,730	\$88,438	\$54,708	38.14%
Travel/Training	\$45	\$200	\$3,598	\$3,398	5.56%
Supplies	-	\$4,666	\$37,000	\$32,334	12.61%
Purchased Services	(\$272)	\$30,741	\$315,000	\$284,259	9.76%
Interdepartment Charges	-	\$3,095	\$625,900	\$622,805	0.49%
Total Operating Expenditures	\$13,402	\$145,933	\$1,533,553	\$1,387,620	9.52%
Capital Outlay					
Total Expenditures	\$13,402	\$145,933	\$1,533,553	\$1,387,620	9.52%
Net Increase (Decrease)	(\$13,167)	(\$18,577)	(\$65,000)	(\$46,423)	28.58%
Equity:					
Governmental Fund Balance	-	(\$8,885)	-	\$8,885	0.00%

Ozaukee County Committee Report
Enterprise Fund Golf Courses
For the Eight Months Ending Thursday, August 31, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$519,890	\$2,150,258	\$2,094,200	(\$56,058)	102.68%
Other Revenue	\$3,054	\$18,156	\$13,475	(\$4,681)	134.74%
Total Revenues	\$522,944	\$2,168,414	\$2,107,675	(\$60,739)	102.88%
Expenditures					
Salaries	\$112,060	\$576,603	\$803,593	\$226,990	71.75%
Fringe Benefits	\$28,369	\$171,053	\$244,331	\$73,278	70.01%
Travel/Training	\$561	\$5,830	\$12,250	\$6,420	47.59%
Supplies	\$28,707	\$234,112	\$324,374	\$90,262	72.17%
Purchased Services	\$19,432	\$115,637	\$177,474	\$61,837	65.16%
Interdepartment Charges	\$3,749	\$62,603	\$58,507	(\$4,096)	107.00%
Depreciation	\$24,949	\$199,592	\$305,350	\$105,758	65.36%
Other Expenses	\$8,850	\$32,714	\$96,789	\$64,075	33.80%
Total Operating Expenditures	\$226,677	\$1,398,144	\$2,022,668	\$624,524	69.12%
Capital Outlay					
Equipment & Furniture	-	\$131,973	\$280,000	\$148,027	47.13%
Buildings & Land	\$5,000	\$303,108	\$40,000	(\$263,108)	757.77%
Contra	-	-	(\$320,000)	(\$320,000)	0.00%
Total Capital Outlay	\$5,000	\$435,081	-	(\$435,081)	0.00%
Total Expenditures	\$231,677	\$1,833,225	\$2,022,668	\$189,443	90.63%
Other Finance Uses	-	-	\$85,000	\$85,000	0.00%
Net Other Financing Sources/Uses	-	-	\$85,000	\$85,000	0.00%
Net Increase (Decrease)	\$291,267	\$335,189	\$7	(\$335,182)	4788414.29%
Equity:					
Retained Earnings	-	(\$1,308,371)	-	\$1,308,371	0.00%
Governmental Fund Balance	-	(\$282,342)	-	\$282,342	0.00%

Attachment: 2) CommRpt2023 August 2023 (P&PDept_Management&FinancialReports)



OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

August 2023

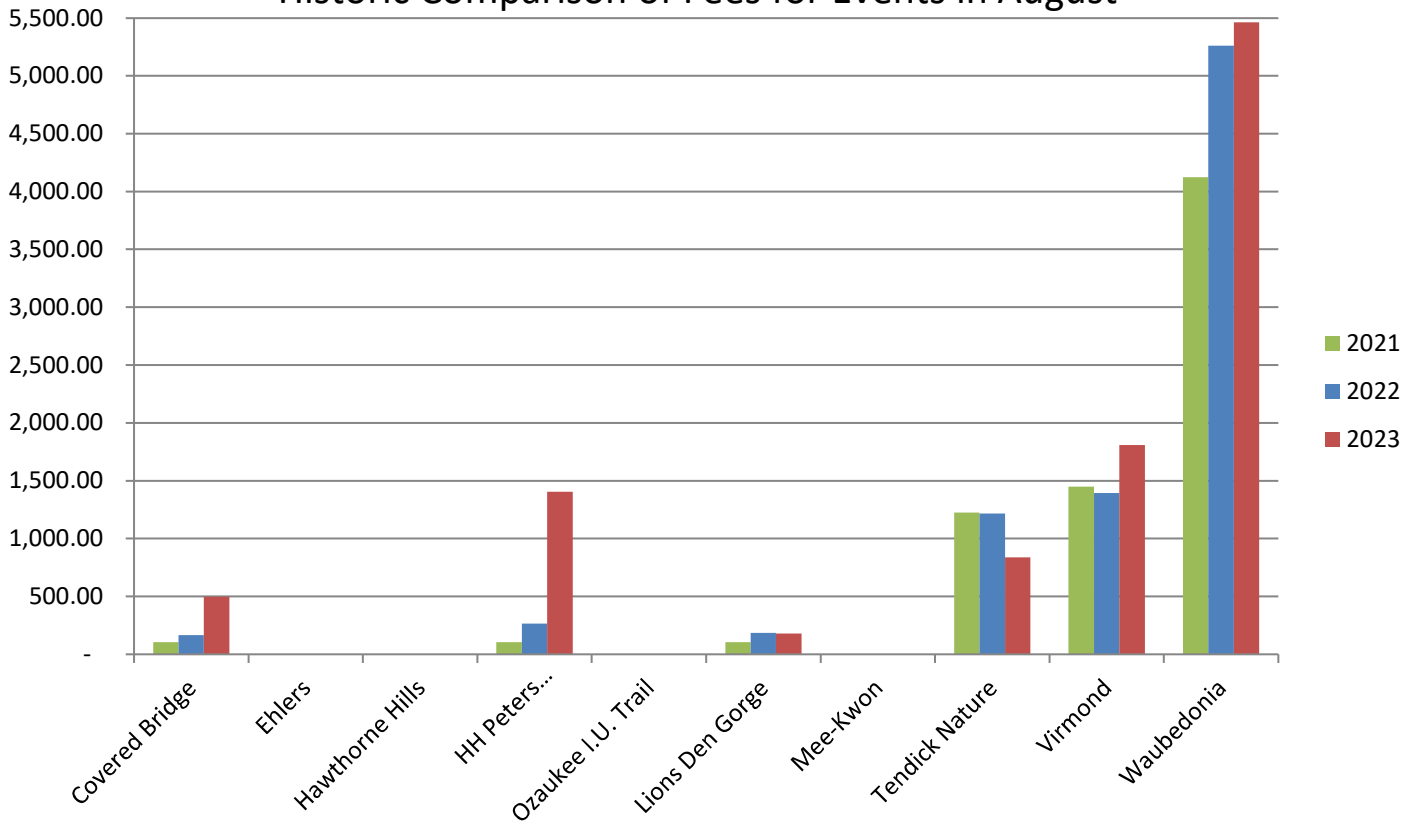
Location	Fees for Events in August 2023		Revenue Collected During August 2023	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	497.20	1,627.25	225.00	1,915.00
Ehlers	-	71.09	-	71.09
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	1,405.02	5,745.67	895.00	6,172.05
Ozaukee I.U. Trail	-	110.00	55.00	165.00
Lions Den Gorge	179.27	1,300.69	110.00	1,640.54
Mee-Kwon	-	-	-	-
Tendick Nature	838.13	6,953.09	621.39	7,618.98
Virmond	1,807.79	4,467.91	924.79	5,285.94
Waubedonia	5,461.49	21,289.58	2,929.98	21,368.67
Totals:	10,188.90	41,565.29	5,761.16	44,237.27

Historic Comparison

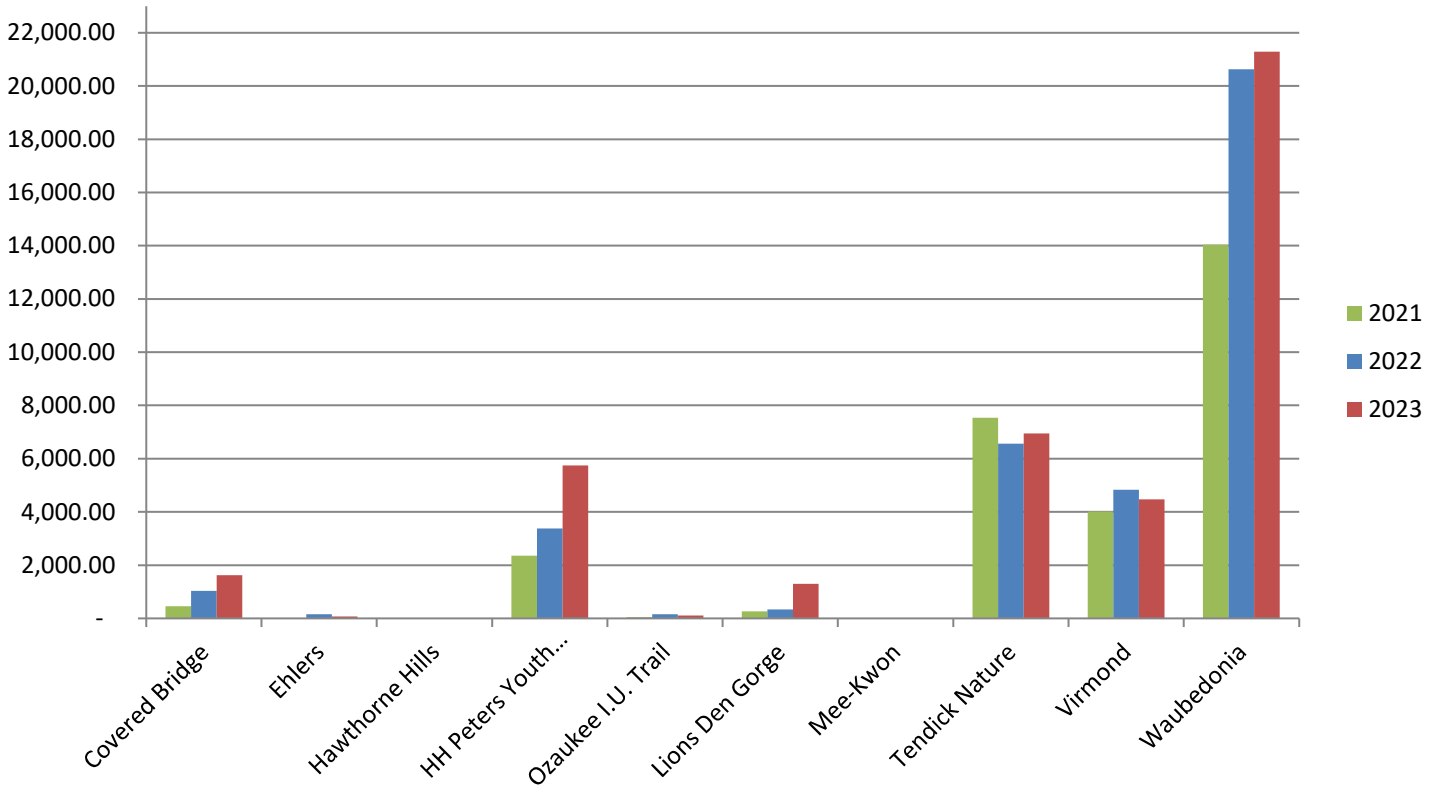
Location	Fees for Events in August			Fees for Events in August YTD		
	2021	2022	2023	2021	2022	2023
Covered Bridge	104.27	165.05	497.20	459.73	1,032.34	1,627.25
Ehlers	-	-	-	-	156.40	71.09
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	104.27	265.40	1,405.02	2,354.87	3,374.40	5,745.67
Ozaukee I.U. Trail	-	-	-	52.13	156.40	110.00
Lions Den Gorge	104.27	185.00	179.27	260.67	341.40	1,300.69
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	1,223.70	1,216.08	838.13	7,537.21	6,559.08	6,953.09
Virmond	1,450.24	1,393.22	1,807.79	4,015.17	4,827.01	4,467.91
Waubedonia	4,122.27	5,258.27	5,461.49	14,034.59	20,624.78	21,289.58
Total:	7,109.02	8,483.02	10,188.90	28,714.37	37,071.81	41,565.29

Fee Type	2021	2022	2023	2021	2022	2023
Park Fees	2,360.19	2,296.96	4,624.68	9,123.57	12,296.24	15,988.98
Disc Golf Fees	1,062.56	1,073.90	617.03	6,850.01	5,606.17	6,091.97
Camping Fees	3,488.51	4,627.96	4,376.57	11,753.02	16,982.21	17,490.75
Firewood	197.74	484.22	570.62	987.73	2,187.20	1,993.60
Total:	7,109.00	8,483.04	10,188.91	28,714.33	37,071.82	41,565.30

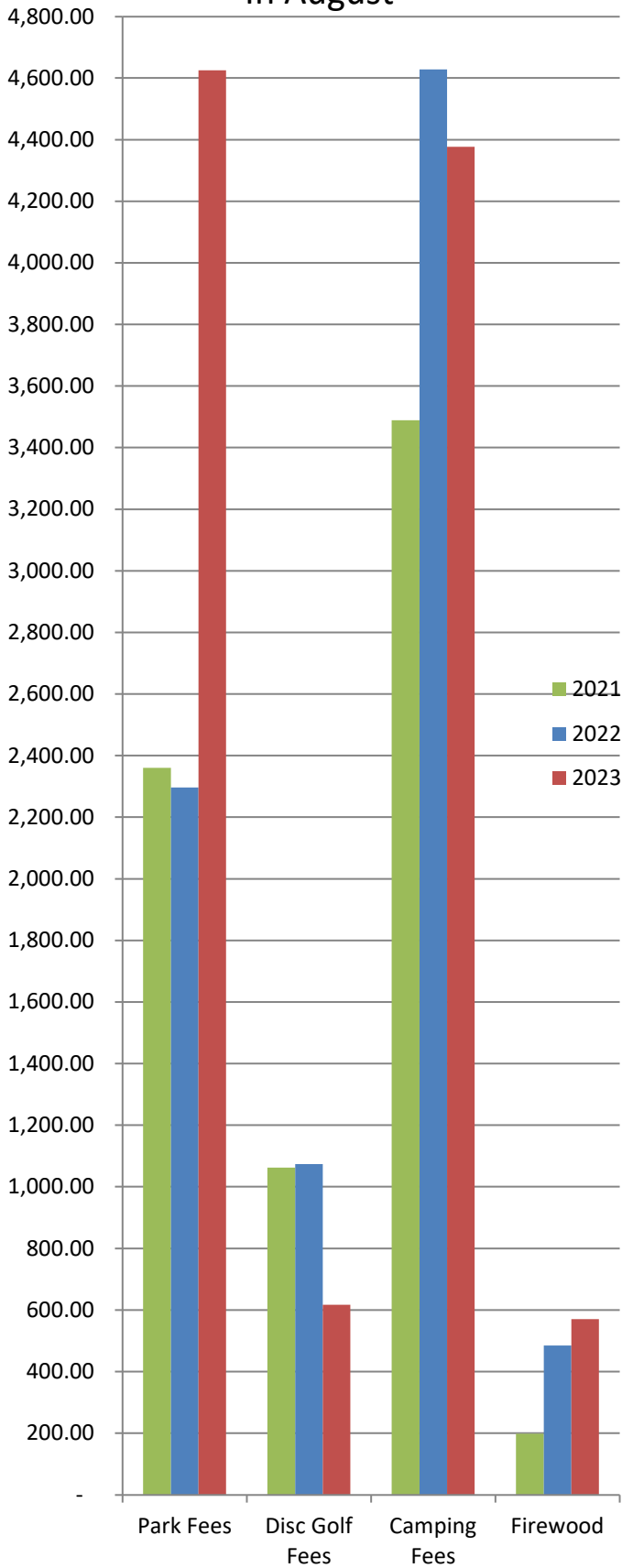
Historic Comparison of Fees for Events in August



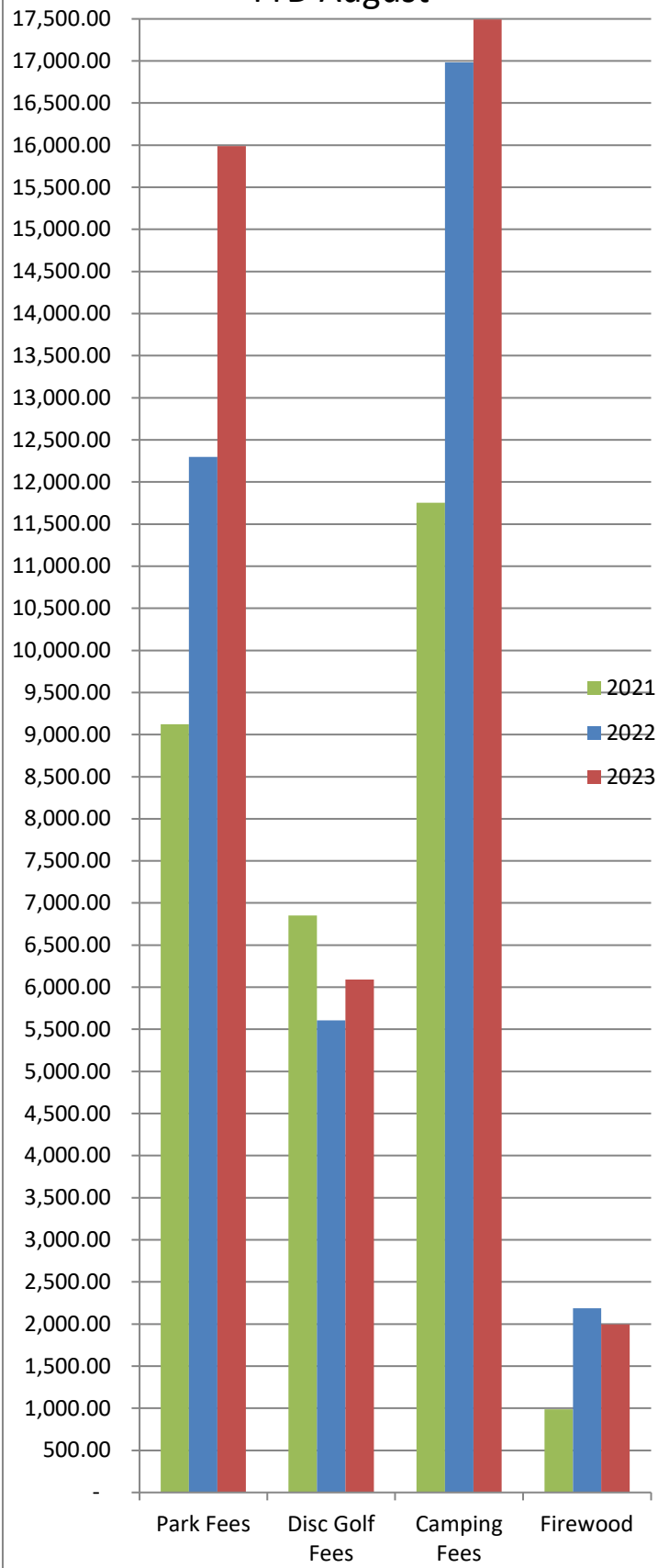
Historic Comparison of Fees for Events YTD August



Historic Comparison for Type of Fees In August



Historic Comparison for Type of Fees YTD August





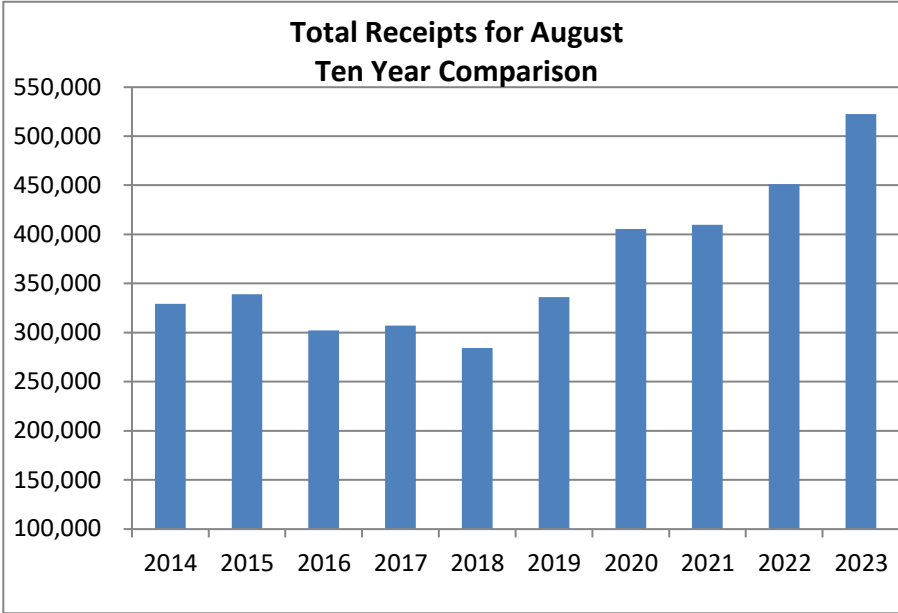
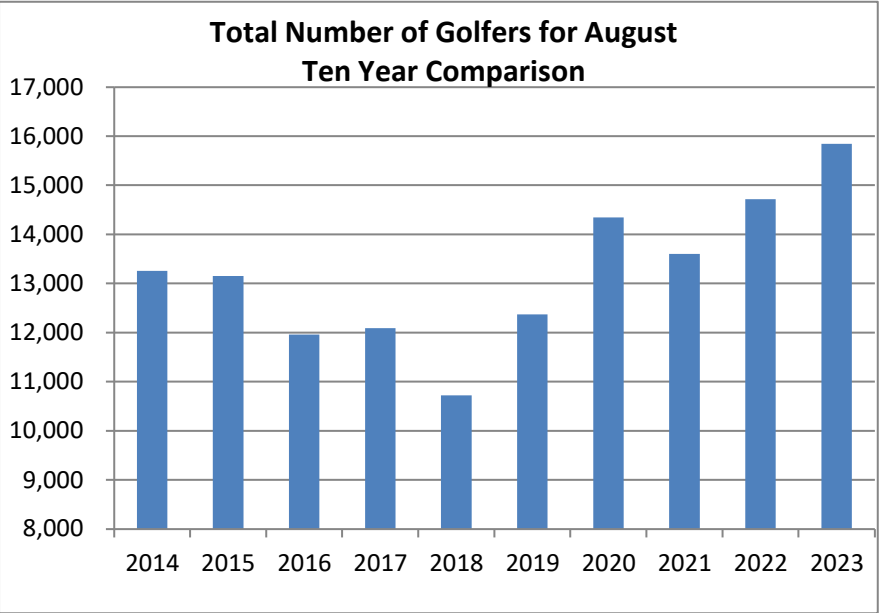
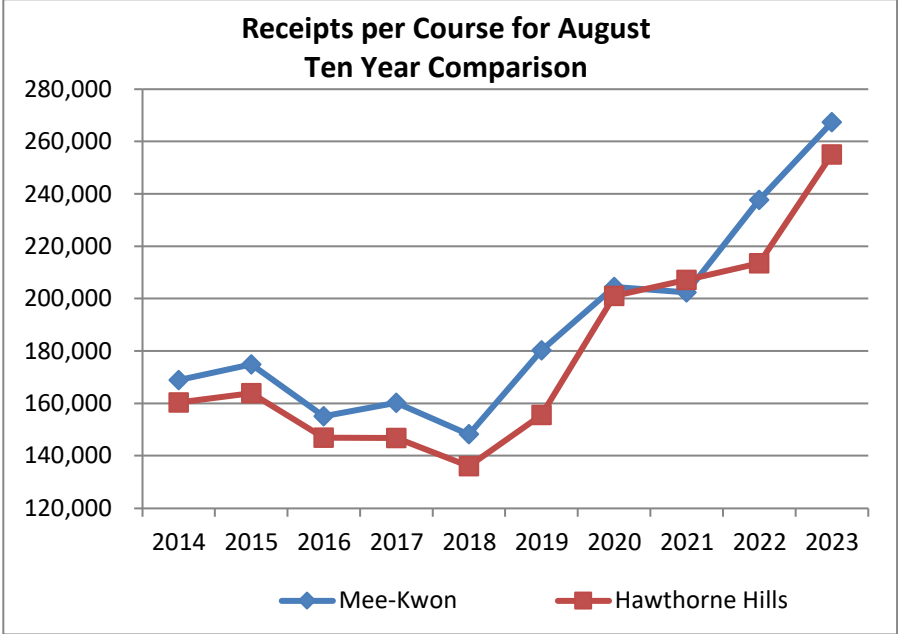
**OZAUKEE COUNTY PLANNING & PARKS
SUMMARY OF GOLF COURSE RECEIPTS
GOLF COURSE DIVISION
AUGUST 2023**

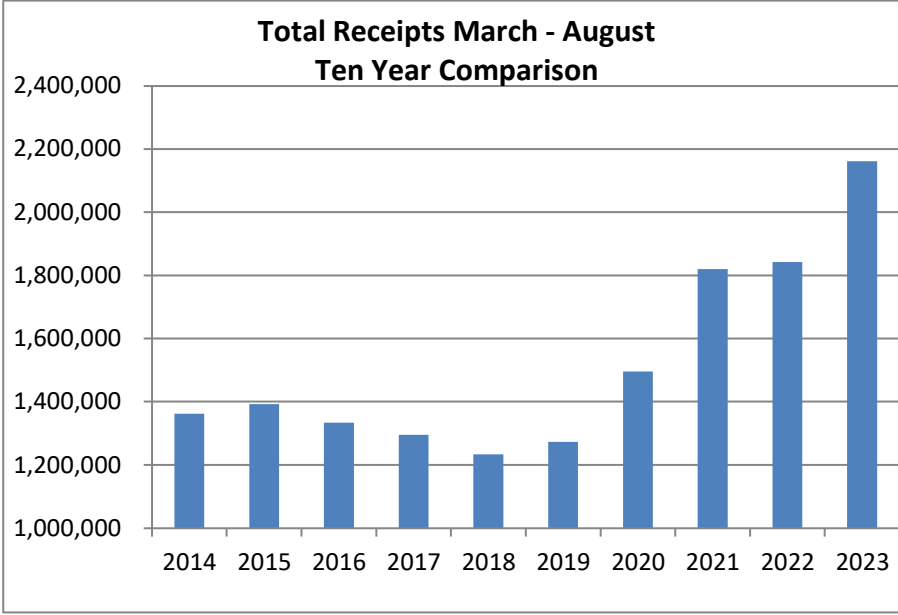
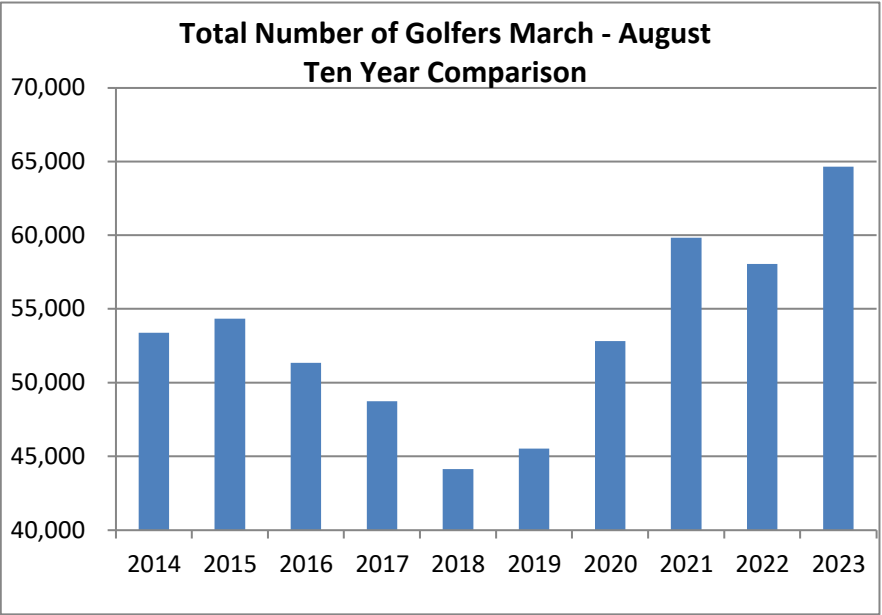
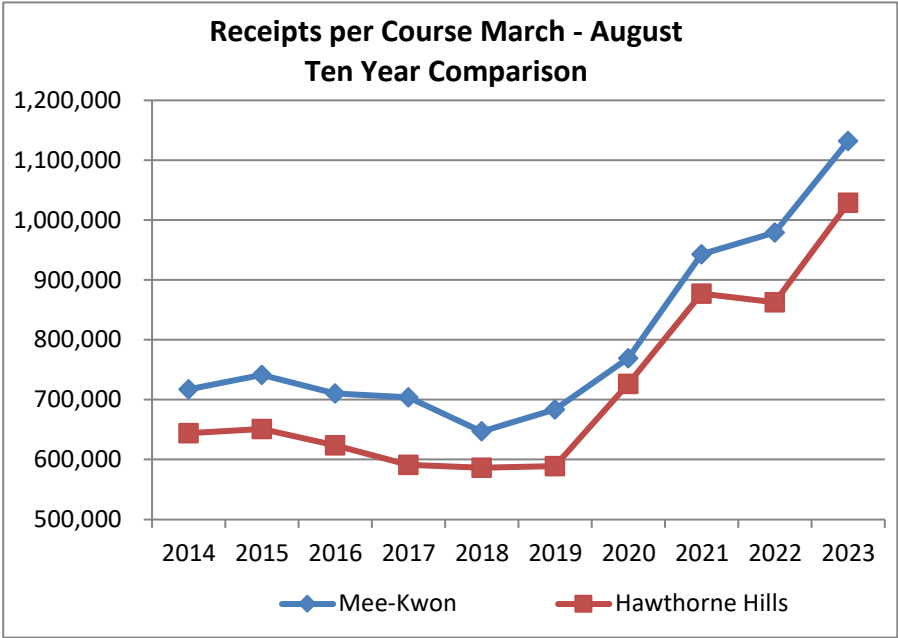
	This year	Last year
Hawthorne Hills opened	4/7/2023	3/29/2022
Mee-Kwon opened	4/3/2023	3/16/2022

	Current Month				Year to Date			
	AUGUST 2023		AUGUST 2022		AUGUST 2023		AUGUST 2022	
	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts
Hawthorne Hills	7,658	\$ 255,092	6,886	\$ 213,479	30,501	\$ 1,028,816	27,277	\$ 862,670
Mee-Kwon	8,182	\$ 267,359	7,825	\$ 237,661	34,140	\$ 1,132,115	30,772	\$ 979,398
	15,840	\$ 522,451	14,711	\$ 451,141	64,641	\$ 2,160,931	58,049	\$ 1,842,068

	Current Month			Year to Date		
Hawthorne Hills	772	Increase (Decrease) in Golfers		3,224	Increase (Decrease) in Golfers - Year to Date	
	\$ 41,612	Increase (Decrease) in Receipts		\$ 166,145	Increase (Decrease) in Receipts - Year to Date	
Mee-Kwon	357	Increase (Decrease) in Golfers		3,368	Increase (Decrease) in Golfers - Year to Date	
	\$ 29,698	Increase (Decrease) in Receipts		\$ 152,717	Increase (Decrease) in Receipts - Year to Date	
Total	1,129	Increase (Decrease) in Golfers		6,592	Increase (Decrease) in Golfers - Year to Date	
	\$ 71,310	Increase (Decrease) in Receipts		\$ 318,862	Increase (Decrease) in Receipts - Year to Date	







GRAFTON

Record

9.c.1.e



**Meet Kennedy
and Addison**
...and their summer
lemonade stand that
gives back.

OCTOBER 2023

BVM Best Version Media

Packet Pg. 186

Attachment: Grafton Record, October 2023, 2023 Treasures of Oz Eco-Tour (P&PDept_Management&FinancialReports)

2023 Treasures of Oz Eco-Tour

Saturday, October 7th, 2023

Treasures of Oz



Submitted by Marjie Tomter

The Treasures of Oz Eco-Tour is a well-loved Ozaukee tradition. Once again, the Ozaukee Washington Land Trust, Ozaukee County Parks, and several other exciting partners will be offering tours and information to area residents and visitors. As always, the focus of the event will be on one the amazing and

expanding natural treasures and recreation here in Oz.

Despite being one of the smallest counties in the state, Ozaukee has an incredible share of outdoor resources along with some of the best outdoor educators and programs in the state. Many of our favorite docents will be on hand to teach and explain the 2023 sites. Several new docents will be on board.

Below is just a sampling of the incredible event opportunities.

EVENTS HOSTED BY OZAUKEE WASHINGTON LAND TRUST:

» Protect & Preserve - Acknowledgement Ceremony

1 - 2pm @ Spirit Lake Nature Preserve,
4513 W Bonniwell Rd, Mequon

As a special event for the Treasures of Oz, Ozaukee Washington Land Trust will be hosting the acknowledgment of the earliest inhabitants of what is now Ozaukee County, the Mound Builders.

» The Big Sit

10am - 12pm @ Forest Beach Migratory Preserve

The Noel J. Cutright Bird Club, in cooperation with the Lake Michigan Bird Observatory, will host its 15th annual "Big Sit" at Forest Beach Migratory Preserve, five miles north of Port Washington. The count will begin at 6:30 a.m., but join us any time before noon on the Bill Cowart Memorial Hawk Watch Platform at the northeast corner of the preserve. During this noncompetitive birding event, participants tally as many species as can be seen or heard within 24 hours. Birders have recorded a total of 262 species at this site since 2007.

SITES HOSTED BY OZAUKEE COUNTY PARKS:

» Mee-Kwon County Park

Visitors to Mee-Kwon County park will be encouraged to observe the active fisheries demonstration at the pond and Mee-Kwon Creek before following the trail up the hill, through the woods, and out into the newly-constructed stormwater wetlands. Onsite staff can share more about the wetlands, as well as other work planned for the trail system—including prairie restoration and extensive invasive species management.

» Virmond County Park

Virmond County Park, on the shore of Lake Michigan in Mequon, will serve as the event headquarters. Visitors to the park will be able to choose from a couple of different tours—including tours of the stairway, as well as walking tours of the ecological work in the Park including invasive species management, prairie restoration, wetland restoration, and forest/woodland restoration.

An event passport and directions will be available for download beginning October 1st at treasuresofoz.org. At each site, passports get stamped, and passport stamps serve as raffle tickets for after the event. Visitors can check out every site or just the ones they most want to visit. Visit treasuresofoz.org for more complete event information.

This event is free and family-friendly (except no dogs or horses per park and preserve regulations).

Note: One thing that will need to wait is exploring Clay Bluffs/Cedar Gorge. Just like it took lots of time and effort to acquire the preserve, it is taking lots of time and effort to get it ready for visitors. Once it is ready, it is there for us forever, so a little patience on this end will be well rewarded.



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Amanda Olejniczak, D.D.S., M.S.
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BEST

Food

NEW RESTAURANT

1. The Bridgewater Modern Grill

2. Lupi & Iris
3. Saffron Modern Indian Dining

FINE DINING

1. Lake Park Bistro

2. Sanford Restaurant
3. Ristorante Bartolotta dal 1993

FARM-TO-TABLE RESTAURANT

1. Bavette La Boucherie

2. Birch
3. Braise

FOOD HALL VENDOR

1. St. Paul Fish Co.

2. West Allis Cheese & Sausage Shoppe
3. Scratch Ice Cream

FOOD TRUCK

1. Flour Girl & Flame

2. Heirloom MKE
3. Ruby's Bagels

VOTERS SUBMITTED

71 WRITE-IN VOTES FOR 36 DIFFERENT FOOD TRUCKS!

PATIO DINING

1. Barnacle Bud's

2. Harbor House
3. Café Benelux

VEGETARIAN/VEGAN

1. Beans & Barley

2. Twisted Plants
3. Café Manna

PASTA

1. Tenuta's

2. Egg & Flour
3. Ca'Lucchenzo

FRIED CHICKEN

1. Maxie's

2. Crafty Cow/ Hot Head Fried Chicken
3. TomKen's

FISH FRY

1. Lakefront Brewery

2. Kegel's Inn
3. The Packing House

MILWAUKEE-STYLE PIZZA

1. Zaffiro's

2. Balistreri's
3. Lisa's Pizza

BRUNCH

1. Blue's Egg

2. Uncle Wolfie's Breakfast Tavern
3. Sweet Diner

DESSERTS

1. Le Rêve

2. Patisserie & Café
2. HoneyPie
3. Buckley's

GROCERY STORE

1. Sendik's Food Market

2. (red bag)
2. Glorioso's Italian Market
3. Outpost Natural Foods

BUTCHER SHOP

1. Bunzel's Meat Market

2. Ray's Butcher Shoppe
3. Kettle Range Meat Co.

FARMERS MARKET

1. West Allis Farmers Market

2. South Shore Farmers Market
3. Tosa Farmers Market

OK, WE'VE HAD OUR SAY.
NOW, WHAT ABOUT YOU?
THESE ARE THE RESULTS OF OUR
annual *Readers' Choice* poll.
WHETHER YOU'RE LOOKING FOR
A GREAT OMELET, BLOWOUT OR
GARDEN HOSE, CONSIDER THIS
A GUIDE TO MAKING THE MOST
OUT OF MILWAUKEE.



Drink

COFFEE ROASTER

1. Colectivo
2. Anodyne
3. Valentine

COCKTAILS

1. At Random
2. Bryant's Cocktail Lounge
3. Boone & Crockett

NEIGHBORHOOD BAR

1. Ray & Dot's Tap
2. Y-Not II
3. The Drunk Uncle (tie)
3. The Newport (tie)

THERE WERE 130
WRITE-IN VOTES FOR
92 DIFFERENT BARS!

TRIVIA NIGHT

1. Lakefront Brewery
2. The Landing at Hoyt Park
3. Drunken Cobra (tie)
3. Izzy Hops (tie)

**NEWER BREWERY/
TAPROOM**

1. Lion's Tail Brewing
2. Supermoon Beer
3. Copper Turtle Brewery & Taverne

CRAFT LAGER

1. Good City Home
2. Lakefront Eastside Dark
3. Sprecher Black Bavarian

BOTTLE SHOP

1. Ray's Wine & Spirits
2. Discount Liquor
3. 2A Wine Merchants

CBD/CANNABIS

1. Kelly's Greens
2. Kind Oasis
3. Canni Hemp

WE ADMIT IT; WE DIDN'T INCLUDE THE EXTREMELY ONLINE, MILWAUKEE-BASED RED LETTER MEDIA CELEBRITY IN OUR NOMINEES, BUT WE RESPECT A GOOD GAG - IN THIS CASE, A REDDIT-LED WRITE-IN CAMPAIGN - WHEN WE SEE IT.



Culture

ART EVENT

1. Lakefront Festival of Art
2. Art in Bloom
3. Third Ward Art Festival

RIVERWALK ARTWORK

1. The Bronze Fonz
2. Gertie the Duck
3. Kegnado

**LOCAL MUSICIAN/
BAND**

1. Trapper Schoepp
2. Klassik
3. Buffalo Nichols

LARGE MUSIC VENUE

1. Pabst Theater
2. Summerfest American Family Insurance Amphitheater
3. Fiserv Forum

**OUTDOOR MUSIC
SERIES**

1. Jazz in the Park
2. Chill on the Hill
3. Summer Sounds (Cedarburg)

RECORD STORE

1. Acme Records
2. Lilliput Records
3. Bullseye Records

BOOK SHOP

1. Boswell Book Co.
2. Lion's Tooth
3. Renaissance Books

RADIO HOST

1. Kristin Brey
2. Tarik Moody
3. Mark Belling

MEDIA PERSONALITY

1. Charlie Berens
2. John McGivern
3. Rich Evans



Sports

PARK

1. Lake Park
2. Whinnall Park
3. Humboldt Park

HIKING

1. Seven Bridges
2. Lion's Den Gorge
3. Schlitz Audubon Nature Center

PLAYGROUND

1. Hart Park
2. Franklin Woods Nature Center
3. Hartung Park

BIKE SHOP

1. Wheel & Sprocket
2. Ben's Cycle
3. DreamBikes

**INDOOR ACTIVITY
FACILITY**

1. Adventure Rock
2. WhirlyBall
3. Bowlero

MILWAUKEE TOUR

1. Historic Milwaukee
2. Milwaukee Food Tours
3. Milwaukee Pedal Tavern

STAYCATION HOTEL

1. Saint Kate - The Arts Hotel
2. The Pfister
3. Iron Horse Hotel



Life-Style

MEN'S CLOTHING

1. MODA3
2. Harley's
3. NL Suits

WOMEN'S CLOTHING

1. Faye's
2. Plume
3. Twigs

SHOES

1. Stan's Fit For Your Feet
2. Performance Running Outfitters
3. Rogan's Shoes

JEWELER

1. Paloma Wilder
2. Schwanke-Kasten Jewelers
3. Cival Collective

GIFT STORE

1. Winkie's Toys and Variety
2. Beard MKE
3. The Waxwing

HOME GOODS STORE

1. MOD GEN
2. Sendik's Home
3. BC Modern

POP-UP MARKET

1. Milwaukee Night Market
2. Milwaukee Makers Market
3. Punk Rock Rummage Sale

FLORIST

1. Sendik's Food Market
2. The Flower Lady
3. Belle Fiori

HAIR SALON

1. Neroli Salon & Spa
2. Scottfree Salon
3. Roots Salon

AESTHETICIAN

1. High Brow Boutique
2. GÄDIS
3. Affiliated Dermatologists

MANI/PEDI

1. Nail Bar Milwaukee
2. Nula La Nail Studio
3. Gloss Nail Spa

BARBERSHOP

1. Stag Barbershop
2. The Nobleman
3. Groom for Men

MASSAGE

1. Your Siesta Wellness Center
2. Lotus Om Wellness
3. WELL Spa+Salon

GYMS AND FITNESS

1. Wisconsin Athletic Club
2. Milwaukee Athletic Club
3. Vita Fitness & Physical Therapy

PET RESCUE/ADOPTION

1. Wisconsin Humane Society
2. HAWS
3. MADACC

VETERINARIAN

1. Shorewood Animal Hospital
2. Lakeside Animal Hospital
3. West Allis Veterinary Clinic

FINANCIAL PLANNING

1. Northwestern Mutual
2. Baird
3. IAG

HOME BUILDER

1. Tim O'Brien Homes
2. Aspen Homes
3. Espire

HOME REMODELER

1. Refined Renovations
2. Kowalske Kitchen & Bath
3. Zuern Building Products & Design Center

INTERIOR DECORATOR

1. Fringe
2. Warren Barnett Interior Design
3. Peabody's Interiors

FURNITURE STORE

1. BILTRITE Furniture - Leather - Mattresses
2. Steinhafels
3. Penny Mustard

LANDSCAPER

1. David J. Frank
2. Breezy Hill Nursery
3. LandCrafters

facebook



Trail Dog and Company, LLC is at Lion's Den Gorge Nature Preserve.

August 14 at 10:37 AM · Grafton, WI · 🌍

Calling all you Leaf Peepers and Pumpkin Spicers! Join Trail Dog & Company for a beautiful Fall Color Hike along the shores of stunning Lake Michigan on:

Sunday, October 8th at 8:30 AM or

Sunday, October 15th at 8:30 AM

On this Sunday Funday, you'll learn the 7 Principles of Leave No Trace, along with the history of Lion's Den Gorge Nature Preserve. This 2.1 mile loop trail is considered an easy hike and gives you stunning Lake Michigan views. We'll climb down a wooden staircase into the Gorge and pop out onto the tranquil beach where we'll enjoy a snack and take in the soothing water views. The hike will take us about 1 hour (45 minutes of hiking and 15-20 minutes for a break).

Cost: \$68 per hiker (includes a complimentary Trail Dog & Company knapsack, and snack)

To Register, visit: <https://www.traildogandcompany.com/book-online>

#wisconsinnaturepreserves #lakemichigan #greatlakes #wisconsin #outwigo #onlyinwisconsin #travelwisconsin #discoverwisconsinoutdoors #graffonwi #lionsdengorge #lakemichiganviews #hikinglakemichigan #lakemichiganhores #lakemichiganshore #milwaukeehikers

Attachment: Facebook post, LDGNP Hikes in October (P&PDept_Management&FinancialReports)



OZAUKEE COUNTY NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Thursday, September 7, 2023

gmtoday.com

Cedarburg/Grafton Charity Golf Outing is Sept. 20

SAUKVILLE — The Cedarburg/Grafton Charity Golf Outing — formerly known as The Cedarburg Old Timers — will hold its 40th annual charity golf outing on Wednesday, Sept. 20. This year's event will be held at Hawthorne Hills Golf Course in Saukville.

The format will be a two-person blind draw for partners event using the Callaway scoring system. Tee times run from 10 a.m. until about 1 p.m. Tee times are assigned on a first come, first serve basis. The \$85 entry fee includes 18 holes of golf with cart, on course events, dinner at the Cedarburg American Legion Post and cash awards. Singles, twosomes, threesomes and foursomes are welcome as individual scores are used in the Callaway system.

The event is again sponsored by Port Washington State Bank. All proceeds benefit American Legion Charities.

Contact Mike Reimer at 414-228-4424 for additional information and registration forms. The deadline to register is Sept. 15.



OZAUKEE COUNTY NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Thursday, September 14, 2023

gmtoday.com

Homestead shares the lead at NSC girls golf mini-meet at Mee-Kwon Park

MEQUON — The Homestead girls golf team carded a nine-hole score of 181 Monday at Mee-Kwon Golf Course to share first place with Hartford during a North Shore Conference mini-meet.

Senior Isabelle Doughty shot a 43 to tie Hartford freshman Rita Kuepper for fourth place on the individual leader board. Senior Sophia Otto and sophomore Olivia Morgan posted matching scores of 45 for the Highlanders.

Cedarburg freshman Lindsey Kroening was in a class of her own, earning medalist honors with a 38. Her score was three shots better than her closest competitor. The Bulldogs tied Slinger for fourth place with a team total of 187. Madison Engebose and Addison King each added a 46 for Cedarburg.

The NSC team will reconvene Monday for the 18-hole finale at Washington County Golf Course. The meet is slated to begin at 8 a.m.



OZAUKEE COUNTY

NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Tuesday, September 19, 2023

gmtoday.com



Photo by Mark Justesen

Severson top local finisher at Tendick Park

SAUKVILLE — Cedarburg junior Ryan Severson, shown near the start of the 5 kilometer race, took 14th place Saturday at Tendick Park at the Marquette Invite. He posted a time of 17 minutes, 1 second to earn his place out of a field of 64 entries. He helped the Bulldogs place fifth at the eight-team meet with 140 points. Madison West won the meet, with 43 points. Grafton finished sixth with 178. Mason Volkman was the Black Hawks' top finisher, in 18:00.80, to take 31st. He was followed by Cedarburg's Owen Wood (32nd), Angel Fuentes (33rd), Owen Weeden (34th) and Will Greymont (35th).



Hike, bike for vets to be held on Sept. 9

A hike and bike event to raise money for Camp American Legion will be held at 9 a.m. Saturday, Sept. 9.

Participants will follow the Ozaukee Interurban Trail from the park and ride lot on Port Washington's north side to Kyotes' Bar and Grill in Belgium.

A shuttle service will pick people up who don't walk or bike the entire route and will bring people back to Port from Belgium.

The youth group that raises the most money will win a pizza and ice cream party.

The event is being sponsored by American Legion posts 82, 410 and 412 and their Auxiliaries, as well as the Legion Riders.

Camp American Legion is a place for veterans and their families to unwind and reconnect.

Registrations for the event are requested by Sept. 2.

For more information, visit post82wi.org, click on the calendar of events and find the listing for the hike.



Taking a hike for veterans

It was a perfect day for a hike Saturday, and a number of area residents took the chance to do just that and raise money for Camp American Legion in the process. A group of World War II re-enactors joined organizers for a photo (photo below) at the start of the Bike and Hike for Vets that traversed the Ozaukee Interurban Trail from Port Washington to Kyotes Bar & Grill in Belgium. The event was sponsored by Legion posts 82, 410 and 412 and their auxiliaries. A special participant in the hike was (right photo, front) Chuck Isaacson and his service dog Bucky, the fifth dog paired with a veteran through the Van Ellis-Schanen Legion Post 82 and Auxiliary's Project Bravo. Joining Isaacson and Bucky were (from left) Wendy Maechtle, Jim Schmidt, Unit 82 President Diane Burkhalter, John Jacque, Jim Johnson, Karry Kultgen and Gloria Erickson.





OZAUKEE COUNTY NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Thursday, September 7, 2023

gmtoday.com

2A • NEWS GRAPHIC • THURSDAY, SEPTEMBER 7, 2023

OZAUKEE PROUD

Cedarburg library to host local author

By Christina Luick
cluick@conley.net.com
262-224-4166

CEDARBURG — The Cedarburg Public Library is hosting a local author from 7 p.m. to 7:45 p.m. Thursday, Sept. 28.



Thomas

Catherine Thomas of Cedarburg will talk about her first published book, "Awakening the Vulnerable Heart," in the library's community room.

Thomas said she is grateful and excited for this opportunity.

"ATVH is my transformative tale, told through poetry and photography (taken around Cedarburg and Virmond Park), detailing the journey from simply existing to living authentically," she said.

Thomas faced three challenges in 2020: she turned 50, her 30-year relationship ended and the COVID-19 pandemic began.

Before 2020, Thomas did not write poetry or actively take pictures.

"Catching poems," which Thomas explains is poems materializing in her mind while pondering over things, provided her comfort and clarity amidst all the internal and

Awakening THE VULNERABLE HEART



Catherine Thomas

external changes that were transpiring around her. And engaging in photography taught Thomas to slow down and appreciate the beauty in the ordinary.

"'Catching poems' and forest bathing allowed me to thrive rather than merely survive," Thomas said.

"ATVH is my transformative tale, told through poetry and photography (taken around Cedarburg and Virmond Park), detailing the journey from simply existing to living authentically."

—Catherine Thomas
"Awakening the Vulnerable Heart" author

Thomas' interest in Cedarburg blossomed before moving there. She made the move to Cedarburg after selling her marital home and filing for divorce.

Over the past three years, I have met the most amazing people on my morning walks," Thomas said. "I have lived in many suburbs throughout Southeast Wisconsin and have never experienced a sense of community like this!"

Thomas hopes readers of her book gain a sense of how growth can transpire from challenging circumstances, see the life-enriching effect of conscious reconnection with oneself, others, and nature, and appreciate the beauty of choosing to live with an open and vulnerable heart.

To purchase "Awakening the Vulnerable Heart," visit <https://bit.ly/3YYQcJH>.

Wisconsin Great Lakes Chronicle 2023

CALM builds community capacity to address enduring hazards along Wisconsin's Lake Michigan coast.

COLLABORATIVE ACTION FOR LAKE MICHIGAN

Lydia Salus

Lake Michigan experienced record low water levels in 2013, followed by record high levels persisting for eight months in 2020. A large coastal storm during this high water period in January of 2020 caused widespread flooding and erosion in Wisconsin's coastal communities. This one event exacerbated erosion and flooding hazards, and pressured infrastructure along Wisconsin's Lake Michigan shoreline resulting in a \$30 million Major Presidential Disaster Declaration for Milwaukee, Racine and Kenosha Counties.

Wisconsin has 70 coastal municipalities stretching across 407 miles of the western coast of Lake Michigan. With memories of record high water levels on Lake Michigan in 2021 still fresh, coastal communities were looking for ways to be more resilient to coastal hazards and future water level fluctuations. Their solution? Collaboration.

To build community capacity to address these enduring coastal hazards, the Wisconsin Coastal Management Program (WCMP), University of Wisconsin Sea Grant Institute (WSGI), Wisconsin State Cartographer's Office (SCO) and Wisconsin Department of Administration (DOA) are collaborating on a project funded by a NOAA Projects of Special Merit grant called the Collaborative Action for Lake Michigan (CALM) Coastal Resilience Project. CALM aims to increase collaboration between communities, support the development of local policies and plans, and coordinate the regional prioritization of coastal hazard needs.

This project formed a network which brings together more than 160 coastal communities, practitioners and decision-makers on Wisconsin's entire Lake Michigan coastline. This network works to reduce confusion, increase collaboration and build capacity at the regional level. CALM expands on the scope of the Southeastern Wisconsin Coastal Resilience Project, a multi-year effort by WCMP, WSGI, University of Wisconsin-Madison Department of Environmental Engineering and the Southeastern Wisconsin Regional Planning Commission to enhance community resiliency to coastal hazards in Ozaukee, Milwaukee, Racine and Kenosha Counties.

Leveraging the momentum generated by other local and regional efforts working towards collaborative, region-wide actions in Lake Michigan's coastal communities is central to this project. CALM has built upon the groundwork laid by the Southeast Wisconsin Coastal Resilience Project by sharing its successes across other regions of the Lake Michigan coastline. Establishing a firm connection between Southeastern and Northeastern Wisconsin is an added benefit that increases sharing between communities and generates the opportunity to standardize policies and processes through collaboration.

Improved geospatial data management and standardization is provided to the CALM network through the Wisconsin Coastal-Management Data Infrastructure (WICDI) project, a partnership between WCMP, DOA and SCO.



(CALM)

This infrastructure allows communities to prioritize and map data to inform decisions such as local planning and permitting, and emergency management in the wake of a hazard event.

Many coastal projects in Wisconsin's Lake Michigan region are tackling hazards and resilience challenges. Having a formal network through which to communicate reduces confusion of the roles of local, regional and state entities in coastal planning and preparedness, and provides a channel to share lessons learned across the region. The network also builds community capacity by sharing decision-making tools, resources, data and case studies to support the development, revision or adoption of local plans and policies that address coastal hazards and support community resilience.

The CALM network meets virtually to explore topics such as climate adaptation, resilience practices and comprehensive and hazard mitigation planning. For each topic, we explore how to connect funding and resources to support on-the-ground actions. We utilize internal presenters and expertise to support peer-to-peer learning.

A newsletter keeps CALM network members apprised of Lake Michigan water level conditions, Great Lakes resilience projects, timely funding announcements and training opportunities. The newsletter also contains a "Member-to-Member" section where members can share their own coastal project updates, requests for expertise and opportunities to collaborate with others in the network.

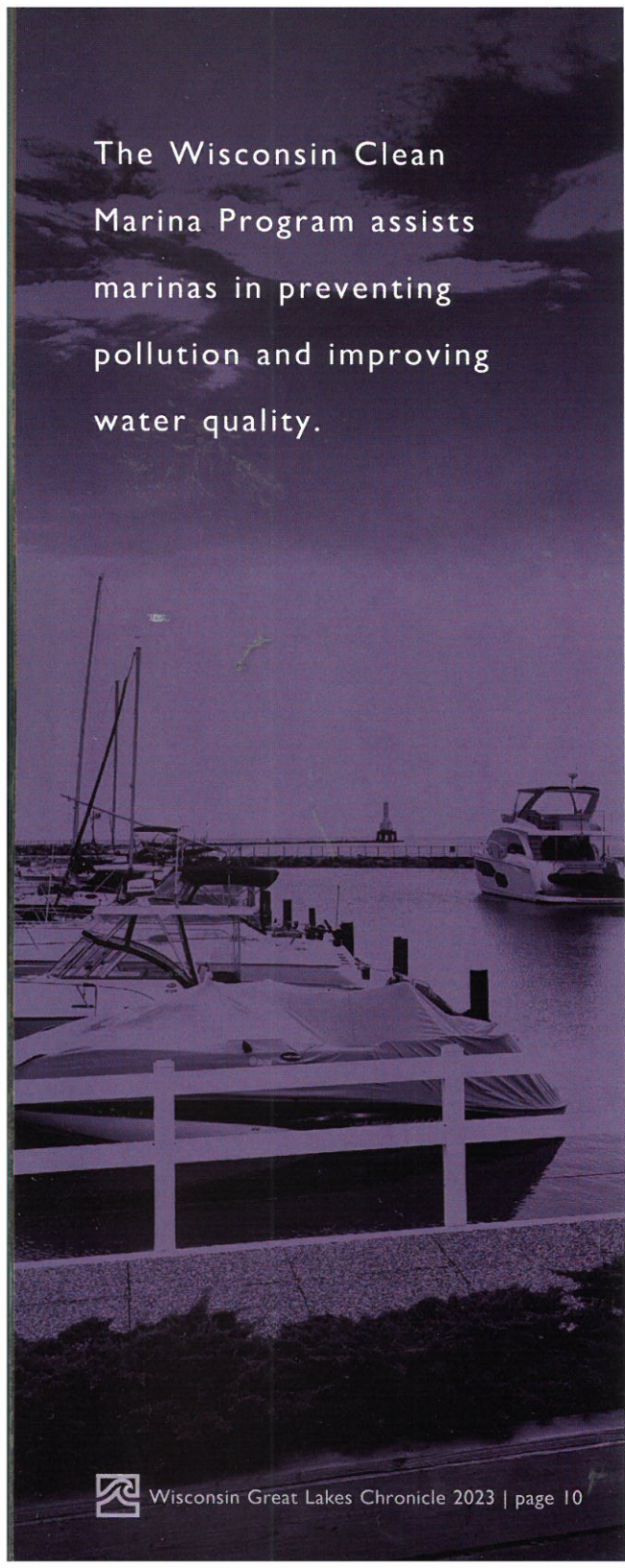


Field trips engage network members in a first-hand experience of coastal issues and the ways in which communities are tackling them. These field trips help increase members' confidence to implement risk-reduction strategies after exploring model projects implemented by their peers.

The Wisconsin Coastal Resilience website (<https://wicoastalresilience.org>) has resources to help coastal communities, practitioners and decision-makers. CALM received feedback from network members that funding and financing coastal resilience work is a barrier to action. As a result, a key feature of the website is a funding inventory of grants intended to address coastal hazards and build resilience. This easy to use, searchable database aims to keep the network informed of application due dates, project eligibility and funding providers in the region.

The website also features case studies about local initiatives to enhance coastal resilience in Wisconsin and throughout the Great Lakes to help build an internal knowledge base and provide inspiration to other communities. By coordinating stakeholders on the Lake Michigan coastline, we are leading members to frame Wisconsin's coastal needs in a region-wide, long-term context. Through planning and collaboration, communities will be more prepared to leverage available financial resources to enhance hazard plans, policies and coastal resilience projects.

Lydia Salus is a Project Coordinator with the Wisconsin Coastal Management Program. She can be reached at lydia.salus@wisconsin.gov.



The Wisconsin Clean Marina Program assists marinas in preventing pollution and improving water quality.

WISCONSIN CLEAN MARINA PROGRAM

Theresa Qualls and Todd Breiby

Wisconsin has over 160 marinas, yacht clubs and boatyards constituting an important sector of the state's recreation, marine and tourism economies. Marinas and boatyards contribute hundreds of millions of dollars annually to communities across Wisconsin and provide recreational opportunities for residents and tourists. More than 1 in 10 state residents own a registered boat and 61% of state residents boated at least once in 2019.

Since marinas are located directly on the water, they act as a final defense before pollution enters the waterways and are in a unique position to make a positive impact on water quality through the implementation of best management practices (BMPs). This is where the Wisconsin Clean Marina Program (CMP) comes into play. Developed in 2009, the CMP is a voluntary certification program that assists marinas in implementing BMPs to prevent pollution and improve water quality. In addition, the program provides guidance, training and technical assistance to Wisconsin marina and boatyard operators.

A Wisconsin Clean Marina is a marina or boatyard that has voluntarily adopted sufficient measures to reduce water pollution, protect public health, and improve fish and wildlife habitat. To become a certified Clean Marina, facilities must pass an onsite inspection by the CMP coordinator and technical team, which verifies the adoption of required BMPs. Examples of best management practices include preventing and cleaning up fuel spills, reducing hazardous waste generation,

proper storage and disposal of hazardous waste, recycling waste, managing storm water, treating boat pressure wash wastewater, preventing the spread of aquatic invasive species, and enhancing fish and wildlife habitat. Marinas also must educate their boaters on clean boating practices.

For the past five years, the Fund for Lake Michigan has provided two grants to support the CMP. The program is administered by the University of Wisconsin Sea Grant College Program in partnership with the Wisconsin Marine Association, the Wisconsin Coastal Management Program, and the Wisconsin Department of Natural Resources. Through the grant, the program was able to grow and increase the number of participating marinas. Currently, there are 21 certified Clean Marinas and 24 pledged marinas throughout the state, and through certification, over 1,600 BMPs have been implemented.

The program provides training for marina managers and staff annually through workshops and one-on-one technical assistance and over 50 marina managers and staff are trained each year. As a voluntary, nonregulatory program, the CMP provides technical assistance to marinas on regulations and permit requirements.

Recently, the program was able to update the program website and provide valuable information to marinas including videos and a brochure, boater education materials, the Wisconsin Clean Marina Program Guidebook, and other resources. In fall 2022, version 3 of the "Wisconsin Clean

Marina Best Management Practice Guidebook” was developed along with an updated checklist. This guidebook is a reference document for marina managers and operators and outlines practices required by law as well as practices required and recommended for certification. All Clean Marina materials, including the guidebook, are available on the program’s website at <https://wisconsincleanmarina.org>.

In addition to certification, the CMP addresses other industry needs such as boater education, marine debris collection and shrink wrap recycling. The program provides marinas with boater education materials, such as clean boater rack cards and signage indicating BMPs for boaters to follow. During winters in Wisconsin, it is typical for boats to be wrapped in plastic when stored outside and then in the spring, the plastic boat wrap is removed and needs disposal. The CMP assists marinas in recycling plastic boat wrap to keep it out of landfills. Marine debris, in particular plastics, can accumulate in marina basins and the CMP helps marinas collect this plastic waste. From installing trash collecting technology to fishing line recycling receptacles, marinas can help collect and reduce plastic pollution in the waterways.

The CMP continues to work cooperatively with the Great Lakes and National Clean Marina Networks to share ideas and identify opportunities for project collaborations. Identifying and developing new partnerships to further the goals and impact of



the CMP continues to be a priority. This includes finding new ways to both provide technical assistance and implement projects at marinas.

Several local projects were recently completed including construction of a stormwater treatment wetland at Barker’s Island Marina in Superior, development of a Wisconsin Great Lakes Marina Resilience Assessment to help marinas be prepared for coastal storms, flooding and fluctuating water levels, and development of conceptual designs and engineering plans for a boat wash station and stormwater improvements at Kewaunee Marina and boat launch. These projects are examples of what can be accomplished through partnerships with the CMP.

Clean Marinas keep oil, fuel, paints, cleaning products, plastics and nutrients out of the water, and create a safer and healthier place to work and recreate. Clean Marinas contribute to the local and state economies and enhance the positive image of the community. Boaters truly care about clean waterways and want to patronize Clean Marinas. As the CMP continues to expand and grow, it will play a vital role in improving water quality for the boating community and marine industry.

Theresa Qualls is a Wisconsin Clean Marina Program Coordinator with Wisconsin Sea Grant. She may be reached at qualls@uwgb.edu. Todd Breiby is a Program Coordinator with the Wisconsin Coastal Management Program. He may be reached at todd.breiby@wisconsin.gov.

2023 WISCONSIN COASTAL MANAGEMENT

Project Name
Grantee
WCMP Award
Project Description
Contact

Coastwide

Coastal Hazards Fellowship

University of Wisconsin Sea Grant Institute
 \$56,456

Sponsor a one-year fellowship focused on tackling science and policy challenges related to increasing coastal community resilience across the Great Lakes region.

Dr. Jennifer Hauxwell, jennifer.hauxwell@aqu.wisc.edu

Bay of Green Bay National Estuarine Research Reserve

University of Wisconsin-Green Bay
 \$49,866

Complete the third phase of the NERR designation process including the creation of the Draft Management Plan to guide the NERR's first five years of operation.

Ms. Emily Tyner, tynere@uwgb.edu

Regional Natural Areas and Critical Species Habitat Plan Update

Southeastern Wisconsin Regional Planning Commission
 \$40,000

Update the Southeastern Wisconsin Plan with recent changes to the regional natural areas inventory and communicate to municipalities, government agencies and conservation organizations.

Dr. Thomas Slawski, tslawski@sewrpc.org

Technical Assistance

Bay-Lake Regional Planning Commission
 \$30,000

Provide public information and outreach on issues affecting coastal resources through presentations, support, newsletter articles, social media posts and technical assistance.

Mr. Brandon Robinson, brobinson@baylakerpc.org

Technical Assistance

Northwest Regional Planning Commission
 \$30,000

Provide technical assistance to the Wisconsin Department of Administration in the implementation of the Wisconsin Coastal Management Program.

Mr. Jason Laumann, jlaumann@nwrpc.com

Technical Assistance

Southeastern Wisconsin Regional Planning Commission
 \$30,000

Provide technical assistance to the Wisconsin Department of Administration in the implementation of the Wisconsin Coastal Management Program.

Dr. Thomas Slawski, tslawski@sewrpc.org

Small Business Engagement

Southeastern Wisconsin Watersheds Trust, Inc.
 \$27,500

Develop an outreach program including best management practices for small business stormwater pollution prevention.

Mr. Jacob Fincher, fincher@swwtwater.org



PROGRAM GRANTS

Refining Bryophyte Community Assessment Protocols

University of Wisconsin-Green Bay
\$25,318

Field-test a bryophyte (moss, liverwort and hornwort) floristic quality assessment protocol for Wisconsin minerotrophic peatlands in northeastern Wisconsin.

Dr. Keir Wefferling, wefferlk@uwgb.edu

Updating Coastal Hydrography Data

Wisconsin Department of Natural Resources
\$19,000

Develop updated rivers, lakes and streams hydrography geospatial data for Oconto and Marinette Counties to support nonpoint pollution planning.

Ms. Ruth Person, ruth.person@wisconsin.gov

Ashland County

Wastewater Treatment Plant Facility Plan

Madeline Sanitary District
\$36,000

Review the District's wastewater system and prepare a Wastewater Treatment Plant Facility Plan.

Mr. Zach Montagne, zachmontagne@yahoo.com

Parks Master Plan

City of Ashland
\$29,500

Develop a Parks Master Plan with a framework for improving parks and recreational facilities, strategic plan and budget.

Ms. Sara Hudson, shudson@coawi.org

Bayfield County

Brownstone Trail Restoration Design

Landmark Conservancy
\$48,000

Create a final restoration design plan including construction documents, budget, materials, contractors and a list of potential funding sources.

Ms. Erika Lang, erika@landmarkwi.org

Brown County

East River Flood Mitigation Planning Project

City of Green Bay
\$39,000

Engage in a planning process to develop feasible flood mitigation strategies at City-owned and managed properties on the East River.

Ms. Melissa Schmitz, melissa.schmitz@greenbaywi.gov

East River Recreational Trail Community-Driven Planning

Village of Allouez
\$30,000

Develop a master plan for the East River Recreational Trail including designs to address flood mitigation, water quality and habitat along the eight miles of trail.

Mr. Chris Clark, chris.clark@villageofallouezwi.gov

Door County

A Short Survey off of Long Piers: Settlement-Era Piers of Door County

Wisconsin Historical Society
\$29,434

Locate, investigate, map and evaluate submerged and associated shoreline cultural resources associated with historic lumber and quarry piers.

Ms. Amy Rosebrough, amy.rosebrough@wisconsinhistory.org

Village of Sister Bay: Vision 2044

Village of Sister Bay
\$14,700

Update four elements of the comprehensive plan: Natural, Agricultural, and Cultural Resources; Housing and Economic Development; Land Use/ Future Land Use; and Implementation.

Ms. Julie Schmelzer, julie.schmelzer@sisterbaywi.gov

Town of Washington: Planning for the Island Community

Town of Washington
\$9,500

Prepare four elements of a comprehensive plan: natural, agricultural and cultural resources, housing and economic development, land use/future land use, and implementation.

Mr. Hans Lux, chairman@washingtonisland-wi.gov

Ozaukee County

Clay Bluffs Cedar Gorge Nature Preserve Restoration

Ozaukee County Planning and Parks Department
\$166,700

Conduct coastal wetland and prairie habitat restoration activities and make public access improvements at Clay Bluffs Cedar Gorge Nature Preserve County Park.

Mr. Andrew Struck, astruck@co.ozaukee.wi.us

Upper Lake Park and North Beach Access Improvements

City of Port Washington
\$40,000

Complete pedestrian pathways engineering, grade and re-vegetate the unstable bluff face, install a paved pedestrian pathway and buried revetment, and support beach nourishment.

Mr. Robert Vanden Noven,
rvandennoven@portwashingtonwi.gov

Vegetation Effects on Bluff Stability in Ozaukee County

University of Wisconsin-Madison Geography Department
\$30,000

Assess bluff destabilization rates and the structural properties of bluff vegetation and their effects on erosion rates in Ozaukee County.

Dr. Christian Gerardo Andresen, candresen@wisc.edu

Racine County

Meachem Stormwater Pond Constructed Wetland Conversion

Root-Pike Watershed Initiative Network (Root-Pike WIN)

\$28,127

Develop and complete engineering and design plans to transform the Meachem Stormwater Pond in Racine County into a constructed wetland.

Mr. Dave Giordano, dave@rootpikewin.org

Samuel Myer Park Scenic Platform

City of Racine

\$26,400

Install a public viewing platform at Samuel Myers Park allowing the public to view wetland plants and animals at the recently restored site.

Mr. Adrian Koski, adrian.koski@cityofracine.org

Sheboygan County

Bookworm Gardens Green Infrastructure and Master Plan

Bookworm Gardens

\$36,900

Develop a master plan implementing green infrastructure to address stormwater runoff concerns from the site to the Sheboygan River to improve water quality and habitat.

Ms. Elizabeth Wieland, elizabeth@bookwormgardens.org

Willow Creek Preserve Regenerative Stormwater Conveyance

Glacial Lakes Conservancy Inc.

\$10,063

Develop engineering and design plans for a regenerative stormwater conveyance system on Willow Creek Preserve's southernmost outfall.

Ms. Isabel Mueller, isabel@glaciallakes.org