



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, NOVEMBER 2, 2023 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. October 3, 2023
- 5. UNIVERSITY EXTENSION OFFICE**
 - a. **Management/Financial/Informational Reports**
 1. UW Madison Division of Extension Ozaukee County Written & Financial Reports
- 6. REGISTER OF DEEDS/LAND INFORMATION**
 - a. **Management/Financial/Informational Reports**
 1. Register of Deeds/Land Info Monthly Department Report
- 7. LAND AND WATER MANAGEMENT DEPARTMENT**
 - a. **Action Items:**
 1. Increase of Revenue Budget Amendment - Great Lakes Committee Water Quality Grant
 - b. **Management/Financial/Informational Reports**
 1. LWM October Reports*
- 8. PLANNING AND PARKS DEPARTMENT**
 - a. **Action Items:**
 1. Jean Woodmansee-Poklasny, owner/applicant, 614 Ulao Pkwy S, Grafton, Wisconsin 53024 is requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast ¼ and the Southeast ¼ of the Southwest ¼ of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060090900300. Total Acreage to be Divided: approximately +/- 39.199 acres.
 2. Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation Sustain Our Great Lakes Grant for Groundwater Investigation and Stormwater Wetland Improvements at Virmond County Park
 3. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources County Conservation Aids Grant for Prairie Restoration Activities at Clay Bluffs Cedar Gorge Nature Preserve County Park
 4. Increase of Revenue Budget Amendment for a Clean Farm Families Soil Health Program Grant for Farmland Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park
 5. Application and Acceptance of a Cedarburg Foundation Grant Application for Public Access and Habitat Improvements at Covered Bridge County Park

6. Application and Acceptance of a National Oceanic Atmospheric Administration Bipartisan Infrastructure Law and Inflation Reduction Act Grant for Stream and Habitat Restoration on Sucker Creek
7. Contract for Professional Service for Design and Engineering for Fish Passage Activities on Sucker Creek
8. Golf Course Division Equipment Purchase per 2023 Budget

b. Discussion Items:

1. Presentation by the Ozaukee County Watershed Coalition (OCWC)
2. Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders
3. Update and Annual Review of Planning and Parks Department Capital Projects and Planning and Parks Department Ecological Division Grant Projects

c. Management/Financial/Informational Reports

1. Planning & Parks Department Management and Financial Reports

9. NEXT MEETING DATE

December 7, 2023

10. ADJOURNMENT

* FSA Committee Member Items

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Lisa Henning

Agenda Summary October 3, 2023

[<https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/ 10032023-3308>](https://www.co.ozaukee.wi.us/AgendaCenter/ViewFile/Minutes/10032023-3308)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary UW Madison Division of Extension Ozaukee County Written & Financial Reports

ATTACHMENTS:

- September 2023 Report (PDF)
- 2023 Oversight Comm Recommended PnL Amended Bdgt11.2023 (PDF)

NATURAL RESOURCES COMMITTEE



September 2023 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops:** Liz Gartman, Crops Educator
 - The webinar, Badger Crop Connect, is meant for agriculture producers, consultants, and industry professionals where they can learn more about timely agriculture related topics from non-bias research-based sources. The goal is to provide seasonal updates on the latest research and recommendations related to current field conditions and crop stages. This activity is designed to provide tangible information that can make a positive impact in the short term which ultimately leads to long term environmental and financial sustainability on Wisconsin farms.
 - An Extension update at the Cedar Creek Farmers field day where I was able to introduce myself as the regional crops educator and provide some basic guidance on the direction of the drought, current crop conditions and management considerations and discussion of upcoming Extension activities that allows producers to be connected, informed and supported as they make fall crop management decisions.
- **Dairy:** Tina Kohlman, Dairy Educator
 - A live, on-line meeting series, for farmers and dairy industry professionals, where participants learned the latest research and applications regarding a blood panel developed to predict high liver triglyceride status in multiparous cows and early lactation milking frequency in an automated milking herd. The goal of this effort was to increase knowledge of the latest UW-Madison research on impacts of fresh cow herd health and monitoring.
 - A fresh cow management and wellbeing factsheet for dairy owners/operators, managers, employees, and agribusiness professionals where they learned what is ketosis and the risks, symptoms, diagnosis, treatment, prevention, and impact associated with the metabolic disorder to improve farm business viability and food safety through animal welfare and wellbeing.
 - A popular press article for dairy farmers, calf managers, employees, and agribusiness professionals, where individuals learned how to mitigate cold stress in pre-weaned calves through nutrition and environment to improve farm business viability and animal welfare and wellbeing.



September 2023 Report

Community Development

Tania Spofford, Community Development Educator (outgoing)



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Community Development Highlights

- A facilitated process for a nonprofit organization, where leaders are participating in an organizational assessment and strategic planning focused on increasing capacity to deliver programs and services that address substance use and recovery.
- A survey of community park visitors to gain insights into park usage patterns and gather feedback on desired improvements. The results of this study will directly inform the Ozaukee Planning and Parks Department in updating the County Park and Open Space Plan, aiming to enhance recreational experiences for residents and visitors alike.

4-H Youth Development

Tania Spofford, 4-H Positive Youth Development Educator



Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

4-H Program Highlights

- Project management of the development for the Grow Green training, to be implemented in September of 2023, that will support and provide resources for new 4-H volunteers enabling them to identify the mission and philosophies of 4-H and its ties to UW-Madison and understand and share common goals, connections, and language of 4-H youth development.



September 2023 Report

Additional Impacts for County

Statewide Programming Efforts

Human Development and Relationships Highlight

- An online self-study program, where participants learned about spending plans, credit, and paying bills on time. This effort is designed to improve the success of participants in maintaining timely payments so they have transportation to access employment and improve their credit score.

Natural Resources Highlight

- A study to assess bluff erosion and nearshore sand in Lake Michigan. Research provides geologic data used to assess impacts of lake level on shoreline erosion.

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
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711 Wisconsin Relay

Cindy Sarkady
Area Extension Director

Tania Spofford
4-H Program Educator

Vacant
Community Development
Educator

Liz Gartman
Crops Educator

Tina Kohlman
Dairy Educator

Claudia Breitengross
Mary Whittet
Support Staff

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Nine Months Ending Saturday, September 30, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	-	\$7,814	\$7,980	\$166	97.92%
Total Revenues	-	\$7,814	\$11,870	\$4,056	65.83%
Expenditures					
Salaries	\$7,103	\$41,878	\$65,069	\$23,191	64.36%
Fringe Benefits	\$884	\$5,363	\$7,844	\$2,481	68.37%
Travel/Training	\$63	\$2,508	\$13,588	\$11,080	18.46%
Supplies	\$34	\$1,666	\$17,940	\$16,274	9.29%
Purchased Services	\$110	\$43,315	\$103,296	\$59,981	41.93%
Interdepartment Charges	\$1,369	\$13,226	\$20,919	\$7,693	63.22%
Other Expenses	-	\$249	\$743	\$494	33.51%
Total Operating Expenditures	\$9,563	\$108,205	\$229,399	\$121,194	47.17%
Capital Outlay					
Total Expenditures	\$9,563	\$108,205	\$229,399	\$121,194	47.17%
Net Increase (Decrease)	(\$9,563)	(\$100,391)	(\$217,529)	(\$117,138)	46.15%

Equity:

Attachment: 2023 Oversight Comm Recommended PnL Amended Bdg11.2023 (UW-Madison Division of Extension Ozaukee County Written &

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	Register of Deeds
DIRECTOR:	Jennifer Laurin
PREPARER:	Jennifer Laurin

Agenda Summary Register of Deeds/Land Info Monthly Department Report

ATTACHMENTS:

- October Department Report (DOCX)
- ROD (PDF)
- Land Information (PDF)

NATURAL RESOURCES COMMITTEE



Register of Deeds Land Information

October 2023 Department Report

Register of Deeds Office: We recorded 948 documents in September, compared to 1039 for the same period the year before. 75.95% of the documents this month were recorded as a digital record and 76.18% year-to-date. We had a profit of \$25,753.00 for September and \$276,759.00 year-to-date.

In September we received \$208,670.40 in Transfer Fees. Of that amount \$166,936.32 was the portion that went to the State, and \$41,734.08 was the portion that went to the County.

Land Information Office: This office had a profit of \$221.00 for September and \$49,701.00 year-to-date.

Ozaukee County Committee Report

General Fund Register of Deeds

For the Nine Months Ending Saturday, September 30, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$71,105	\$627,816	\$1,000,000	\$372,184	62.78%
Total Revenues	\$71,105	\$627,816	\$1,000,000	\$372,184	62.78%
Expenditures					
Salaries	\$29,707	\$180,103	\$214,668	\$34,565	83.90%
Fringe Benefits	\$9,580	\$79,024	\$81,814	\$2,790	96.59%
Travel/Training	\$387	\$2,509	\$2,400	(\$109)	104.54%
Supplies	\$215	\$1,048	\$1,125	\$77	93.16%
Purchased Services	\$2,996	\$64,395	\$103,125	\$38,730	62.44%
Interdepartment Charges	\$2,485	\$23,978	\$36,437	\$12,459	65.81%
Total Operating Expenditures	\$45,370	\$351,057	\$439,569	\$88,512	79.86%
Capital Outlay					
Total Expenditures	\$45,370	\$351,057	\$439,569	\$88,512	79.86%
Net Increase (Decrease)	\$25,735	\$276,759	\$560,431	\$283,672	49.38%

E q u i t y:

Attachment: ROD (Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Nine Months Ending Saturday, September 30, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$21,542	\$28,722	\$7,180	75.00%
Intergovernmental Revenues	-	\$70,000	\$52,200	(\$17,800)	134.10%
Public Charges for Services	\$7,648	\$66,020	\$146,706	\$80,686	45.00%
Total Revenues	\$10,042	\$157,562	\$227,628	\$70,066	69.22%
Expenditures					
Salaries	\$7,061	\$44,718	\$115,872	\$71,154	38.59%
Fringe Benefits	\$1,917	\$15,460	\$47,135	\$31,675	32.80%
Travel/Training	-	\$885	\$9,000	\$8,115	9.83%
Supplies	-	\$12,400	\$15,400	\$3,000	80.52%
Purchased Services	\$478	\$30,573	\$35,000	\$4,427	87.35%
Interdepartment Charges	\$365	\$3,288	\$4,684	\$1,396	70.20%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$9,821	\$107,861	\$227,628	\$119,767	47.38%
Capital Outlay					
Total Expenditures	\$9,821	\$107,861	\$227,628	\$119,767	47.38%
Net Increase (Decrease)	\$221	\$49,701	-	(\$49,701)	0.00%
Equity:					
Governmental Fund Balance	-	\$1,664	-	(\$1,664)	0.00%

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Katie Vogeler

Agenda Summary Increase of Revenue Budget Amendment - Great Lakes Committee Water Quality Grant

BACKGROUND INFORMATION: The Wisconsin Land + Water Association, Great Lakes Committee Grant has been approved for \$2,000, to begin water sampling for Phosphorus and E.Coli, to target areas of contamination in an effort to identify potentially failing POWTS and/or land erosion and nutrient runoff.

ANALYSIS: Funds will be used to analyze water samples at a certified lab. Depending on results of the targeted water sampling location, they will help to identify locations that need further research to remedy the potential source of contamination.

FISCAL IMPACT: \$2,000

Balance Current Year: N/A

Next Year's Estimated Cost: \$2,000 tentatively between fall 2023 and 12-31-2024.

FUNDING SOURCE: WI Land + Water Association, Great Lakes Committee

County Levy: \$0 Non-County Levy: \$2,000

Indicate source: WI Land + Water Association, Great Lakes Committee

RECOMMENDED MOTION: Approval of Increase of Revenue Budget Amendment for the \$2,000 provided by the WI Land + Water Association, Great Lakes Committee for water testing.

ATTACHMENTS:

- Budget Amendment Request 10-25-2023 Water Testing Grant (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

7.a.1.a

TO: Finance Committee

FROM: Land & Water Management

Department Name

Date of Request: 10/25/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	117-2-01-59101-000 Other Expenses	\$ 2,000	A/C #	117-2-01-42375-005 ST Aid Cons	\$ 2,000
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Water Testing Grant GLC		Cost Ctr & A/C Desc	Water Testing Grant GLC	
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		2,000	Total Credits:		2,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

We have applied for and been awarded, a water quality testing grant from the WI Land + Water Conservation Association. This Great Lakes Committee grant of \$2,000 will support the cost of water testing in our program area for Phosphorus and E.Coli, in an effort to identify potential sources of contamination that would lead us to implementing a remedy to reduce nutrient and bacteria loading in our County. Our program area first targets potentially failing systems and/or farm field erosion and runoff within the Milwaukee River Watershed. The grant was approved at the 10-5-2023 Natural Resources Committee meeting.

Department Head Signature

Oversight Committee Members

Date of Meeting

Rob Holyoke

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date Amended:

Budget Amended By:

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary LWM October Reports*

ATTACHMENTS:

- 10 October 2023 News (PUB)
- LWM October Financials (PDF)

NATURAL RESOURCES COMMITTEE



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

OCTOBER 2023



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Katie Vogeler, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Tony Austin, Technical Support Specialist
Sarah Kempen, Soil Health Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: 10 October 2023 News (LWM October Reports)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; status reviews will begin when fields are planted, reviews taking place weekly.

♦ Best Management Practices Design and Certification

- Have picked up a few more projects for 2024
- More grass waterway projects have been started, completing TRM projects for DATCP/NRCS approval very long process

♦ Administration of Cost-Share Agreements (grants)

- 2023 SWRM bonded grant – \$53,500; SWRM SEG grant – \$25,000. CIG grant \$36,644.00. Additional DATCP SWRM Funds acquired for manure pit abandonment
- Ozaukee County awarded 2022/23 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

♦ Nutrient Management

- DATCP SEG money allocation has started 1 contract

♦ Environmental Education

1 school is participating with approximately 200 students.

♦ NR151 Compliance Tracking

- 3 Farm Inspection this Month with DNR.. Also dealing with heavy DNR presence this summer and following up on manure pit complaints.

♦ Manure Storage Ordinance

- CAFO expanding plans will be reviewed by WI DNR, LW Staff. I foresee a few CAFO's on the horizon, at some point .

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Staff will begin Infiltration Tests this fall for MS4 Permit.
- We do not need to address bacteria sources and illicit discharge plans in our ordinance per MS4 permit, because we have proven that existing ordinances and current county procedures already monitor the MS4 area.

♦ Buffer Initiative– Conservation Reserve Enhancement Program (CREP)

- 2 landowners have signed land into this program

♦ Wildlife Damage and Abatement

Deer donation program is still utilizing Schwai's meat and sausage, Fredonia to do the donated process of venison. Act 82 deer tags for a damaged field

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Ordering website is now live. Sending out mass mailer to try and gain interest from more landowners.

♦ Invasive Species

- We have several educational handouts on invasive species to be aware of /general practices to help stop the spread of particular species.

♦ Conservation/Clean Farm Families

- There was an excellent turnout (62 attendees!) for the Cover Crop Plot Day. we received positive feedback from all events and plan to continue in future years.
- Additional field events are scheduled for remainder of the year including manure management and a u-drain silage pad. These will all demonstrate the success the farmers are having implementing these practices.
- The Clean Farm Families will be holding an annual public board meeting on Dec 5th at Port Washington Inn & Suites that will allow for community input.
- The total acres used to date for each implement are: airseeder-526.5 acres, interseer—536.14 acres, and crimper-274.7 acres.
- Collaboration between multiple partners to create a demonstration video is in the works to highlight the members involved with the Ozaukee County Demo Farm work. SHOOTING BEGINS NOV 7, 8 and 9.
- Grant applications have been submitted to secure funding for education, outreach and soil health incentives. Application include DATCP PLW, FFLM, and TNC.



Sanitation Program

♦ Sanitation Ordinance

- Twenty two new sanitation ordinance violations. Working with several property owners to resolve existing ordinance violations.
- Maintenance: 554 notices were sent in October; the Office of Corporation Counsel continues action with non-compliant owners; 9672 reports filed to date in 2023

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Thirteen plan reviews; thirteen sanitary permits; nine final inspection reports, and abandonment permits filed.

♦ Miscellaneous

- Working with electronic sanitation permitting system along with LIO.



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- Zero applicants for this month's meeting.

♦ Permits

- Seven shoreland zoning permits for October.

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners.
- Working on shoreland ordinance changes.
- In fall of 2022, we completed our 5 year audit. On 4-19-2023 we received our info approval rating letter of 8 offering a 10% discount on Flood Insurance. We will be audited again in 2027.
- Provided all lenders within the county CRS information.

♦ Non-metallic Mining Reclamation

♦ Miscellaneous

7.b.1.a

Attachment: 10 October 2023 News (LWM October Reports)

Ozaukee County Committee Report
General Fund Land and Water Management
 For the Ten Months Ending Tuesday, October 31, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Intergovernmental Revenues	(\$72,562)	\$271,531	\$142,041	\$478,790	\$336,749	29.67%
Public Charges for Services	\$93,127	\$6,065	\$99,556	\$154,010	\$54,454	64.64%
Licenses & Permits	\$82,341	\$14,843	\$113,033	\$101,000	(\$12,033)	111.91%
Other Revenue	\$45,913	-	\$38,110	\$67,600	\$29,490	56.38%
Total Revenues	\$148,819	\$292,439	\$392,740	\$801,400	\$408,660	49.01%
Expenditures						
Salaries	\$455,317	\$21,500	\$434,428	\$580,576	\$146,148	74.83%
Fringe Benefits	\$158,668	\$6,191	\$165,361	\$223,008	\$57,647	74.15%
Travel/Training	\$4,993	\$210	\$9,569	\$16,725	\$7,156	57.21%
Supplies	\$19,879	\$36	\$25,530	\$38,778	\$13,248	65.84%
Purchased Services	\$359,214	\$765	\$54,902	\$146,443	\$91,541	37.49%
Interdepartment Charges	\$39,592	-	\$31,379	\$44,309	\$12,930	70.82%
Grants	\$36,023	\$7,041	\$65,081	\$268,818	\$203,737	24.21%
Other Expenses	\$70,869	\$360	\$69,529	\$93,603	\$24,074	74.28%
Total Operating Expenditures	\$1,144,555	\$36,103	\$855,779	\$1,412,260	\$556,481	60.60%
Capital Outlay						
Buildings & Land	\$241,000	-	-	-	-	0.00%
Total Capital Outlay	\$241,000	-	-	-	-	0.00%
Total Expenditures	\$1,385,555	\$36,103	\$855,779	\$1,412,260	\$556,481	60.60%
Net Increase (Decrease)	(\$1,236,736)	\$256,336	(\$463,039)	(\$610,860)	(\$147,821)	75.80%
Equity:						
Assigned	(\$135,447)	-	(\$146,145)	-	\$146,145	0.00%
Due To / Due From	(\$1,010,328)	\$258,885	(\$445,018)	-	\$445,018	0.00%

Attachment: LWM October Financials (LWM October Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Jean Woodmansee-Poklasny, owner/applicant, 614 Ulao Pkwy S, Grafton, Wisconsin 53024 is requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast ¼ and the Southeast ¼ of the Southwest ¼ of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060090900300. Total Acreage to be Divided: approximately +/- 39.199 acres.

BACKGROUND INFORMATION: Jean Woodmansee-Poklasny, owner/applicant, 614 Ulao Pkwy S, Grafton, Wisconsin 53024 is requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast ¼ and the Southeast ¼ of the Southwest ¼ of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060090900300. Total Acreage to be Divided: approximately +/- 39.199 acres.

ANALYSIS: See attached Staff Review, Report and Conditions

FISCAL IMPACT: N/A **Balance Current Year:** N/A

Next Year's Estimated Cost: N/A

FUNDING SOURCE: N/A **County Levy:** **Non-County Levy:** X

Indicate source: Land Division Review Fee

RECOMMENDED MOTION: See attached Staff Review, Report and Conditions

ATTACHMENTS:

- Woodmansee_TGrafton_NeighborLetter_Final (PDF)
- LS-5559-23-Woodmansee_CSM_10-10-23(PDF)
- MapPacket10.23.23_ReducedSize (PDF)
- StaffReportNRC_110223_WoodmanseePoklansky_Final (PDF)

NATURAL RESOURCES COMMITTEE



PLANNING & PARKS DEPARTMENT



8.a.1.a

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Monday, October 23, 2023

TO WHOM IT MAY CONCERN AND ALL INTERESTED PARTIES:

OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE MEETING

NOTICE IS HEREBY GIVEN that a meeting of the Ozaukee County Natural Resources Committee will be held on **Thursday, November 2, 2023 at 9:00 a.m. in Room A-200 of the Ozaukee County Administration Center, 121 W. Main Street, Port Washington, WI 53074**

The public and all interested persons are invited to attend this meeting and/or comment on the proposed preliminary Certified Survey Map (CSM) and land division. Discussion and action by the Natural Resources Committee will follow the public comment. The Natural Resources Committee agenda can be found on the Ozaukee County website at: <https://www.ozaukeecounty.gov/agendacenter>. You are receiving this notification as a courtesy because your property is located adjacent to the proposed property land division. The public and all interested persons are invited to attend this public meeting and/or comment.

The land division CSM, supporting documents, and staff report are on file with the Ozaukee County Planning and Parks Department for review, Monday - Friday from 8:30 a.m. to 4:00 p.m. in Room 220, 121 W. Main St., Port Washington, WI 53074. To ensure that a staff member is available for assistance, please call us at the number listed at the bottom of this page prior to your visit. They will also be posted as part of the agenda for the Natural Resources Committee on the County website (noted above). If you have any questions, concerns, or comments on the land division / certified survey map, you are invited to attend the meeting and/or make your comments known. You may also send your written comments to the Department (navallone@ozaukeecounty.gov), and they will be read before the Committee.

Jean Woodmansee-Poklasny, owner/applicant, 614 Ulao Pkwy S, Grafton, Wisconsin 53024 is requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Grafton.** The proposed minor land division is being combined with a lot line adjustment with parcel number 060091200300, owned by David and Virginia Krechel, to the east.

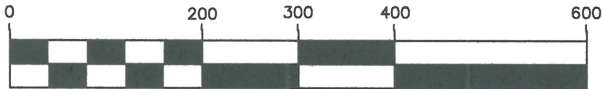
Affecting the following described real estate:

The Property, located at 614 Ulao Parkway S, **Town of Grafton**, Ozaukee County, Wisconsin, being a redivision of part of Lot 1 of Certified Survey Map No. 1524, and being a part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060090900300. Total Acreage to be Divided: approximately +/- 39.199 acres.

NRC Chairperson, Rob Holyoke
Natural Resources Committee

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWNSHIP 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.



SCALE 1" = 200'

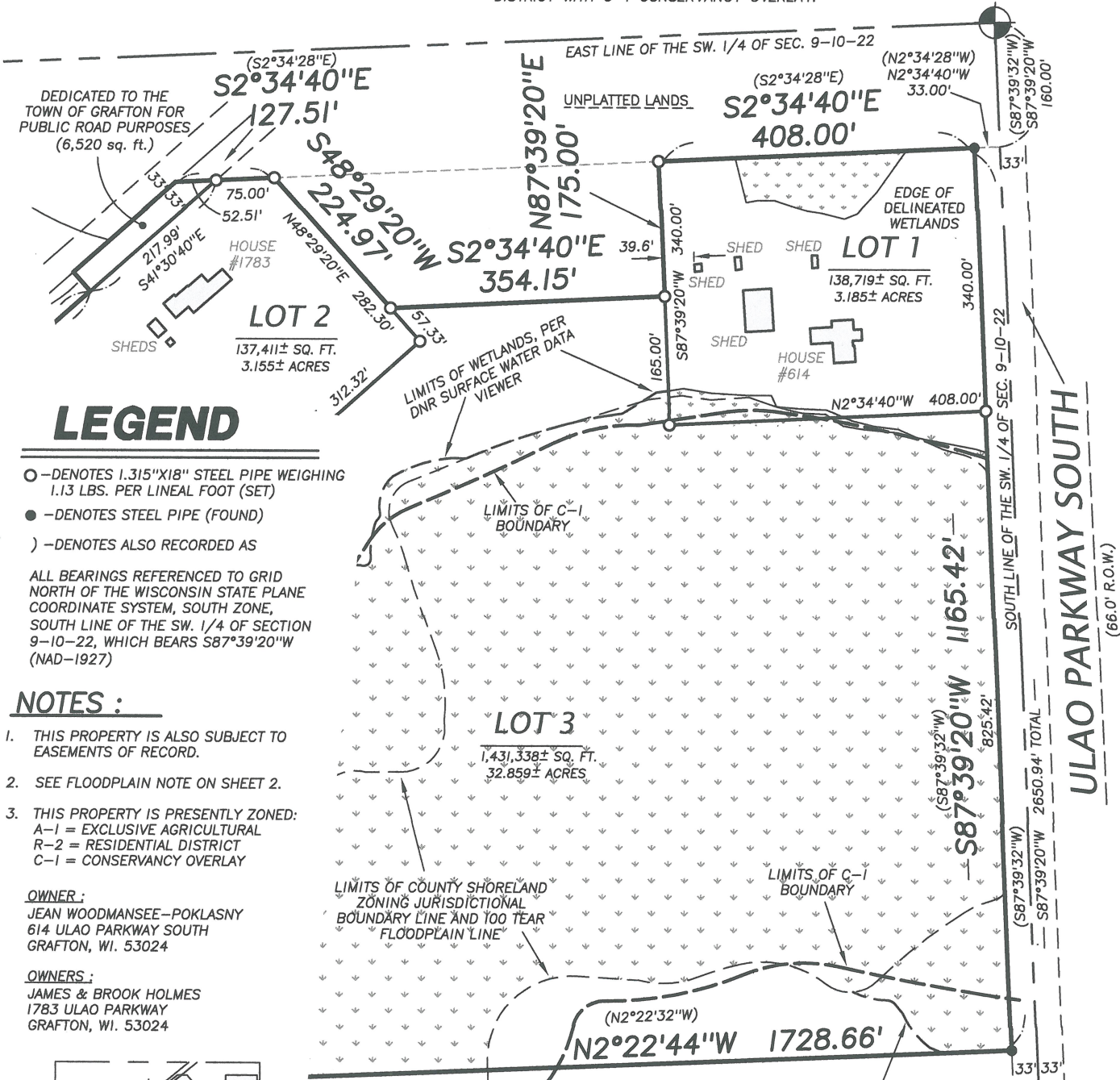


NORTH SHORE ENGINEERING, INC.
Consulting Engineers & Land Surveyors
11433 N. Port Washington Rd., Mequon, Wisconsin, 53092
(262) 241-9400 • FAX: (262) 241-5337
www.northshoreengineering.net

FUTURE ZONING NOTE :

LOTS IN THIS CSM SHALL BE ZONED AS FOLLOWS:
LOT 1 = R-2 RESIDENTIAL DISTRICT.
LOT 2 = R-2 RESIDENTIAL DISTRICT.
LOT 3 = A-2 AGRICULTURAL/RURAL RESIDENTIAL DISTRICT WITH C-1 CONSERVANCY OVERLAY.

SE CORNER OF THE SW 1/4 OF SECTION 9-10-22
BERNTSEN ALUMINUM MONUMENT



LEGEND

- - DENOTES 1.315"X18" STEEL PIPE WEIGHING 1.13 LBS. PER LINEAL FOOT (SET)
- - DENOTES STEEL PIPE (FOUND)
- () - DENOTES ALSO RECORDED AS

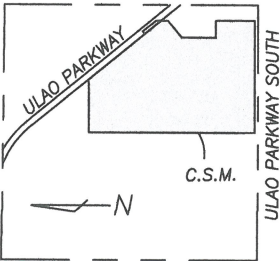
ALL BEARINGS REFERENCED TO GRID NORTH OF THE WISCONSIN STATE PLANE COORDINATE SYSTEM, SOUTH ZONE, SOUTH LINE OF THE SW. 1/4 OF SECTION 9-10-22, WHICH BEARS S87°39'20"W (NAD-1927)

NOTES :

1. THIS PROPERTY IS ALSO SUBJECT TO EASEMENTS OF RECORD.
2. SEE FLOODPLAIN NOTE ON SHEET 2.
3. THIS PROPERTY IS PRESENTLY ZONED:
A-1 = EXCLUSIVE AGRICULTURAL
R-2 = RESIDENTIAL DISTRICT
C-1 = CONSERVANCY OVERLAY

OWNER :
JEAN WOODMANSEE-POKLASNY
614 ULAO PARKWAY SOUTH
GRAFTON, WI. 53024

OWNERS :
JAMES & BROOK HOLMES
1783 ULAO PARKWAY
GRAFTON, WI. 53024

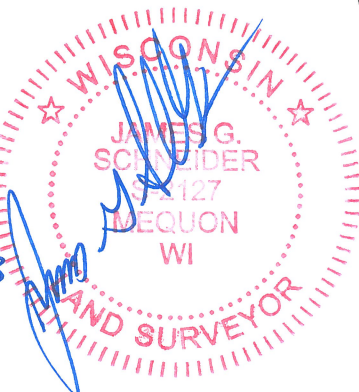


LOCATION MAP

SOUTHWEST 1/4 SEC. 9-10-22
(SCALE 1"=2000')

SETBACK NOTE :
FRONT YARD = 50.0'
REAR YARD = 25.0'
SIDE YARD = 20.0'

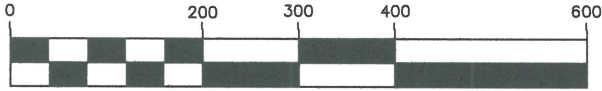
ALL EXISTING STRUCTURES MEET SETBACK REQUIREMENTS.



SW CORNER OF THE SW 1/4 OF SECTION 9-10-22 CONC. MONUMENT WITH BRASS CAP

CERTIFIED SURVEY MAP NO. _____

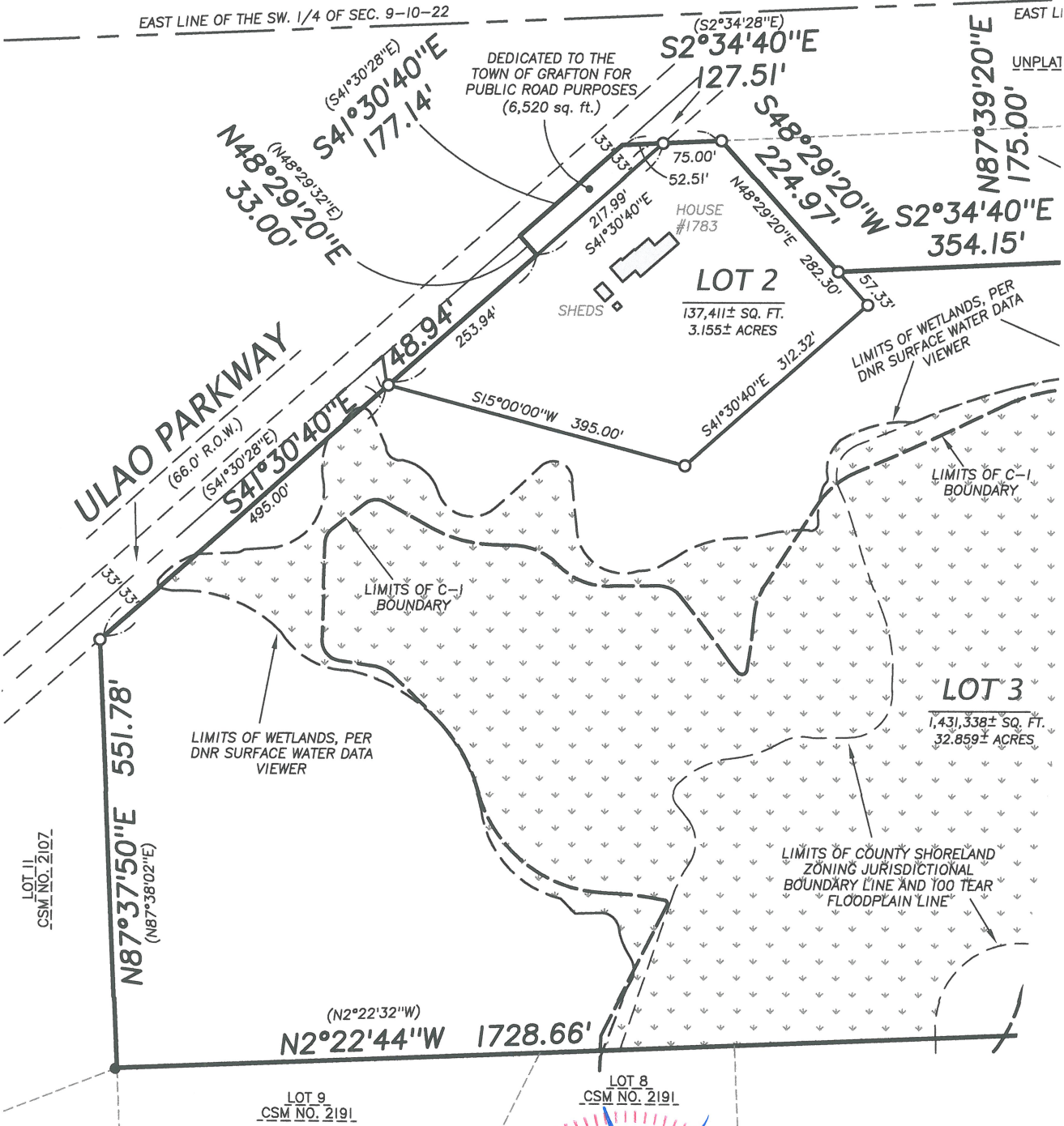
A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWNSHIP 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.



SCALE 1" = 200'



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(262) 241-8400 • FAX: (262) 241-5337
www.northshoreengineering.net



FLOODPLAIN NOTE :

- I. THE FLOODPLAIN DEPICTED ON LOT 1 OF THIS MAP IS BASED ON ACTUAL B.F.E OF 699.0.

ALL OTHER FLOODPLAIN LINES ARE BASED ON THE SHORELAND ZONING MAP, AS NOTED.

10-10-2023



OWNER :
JEAN WOODMANSEE-POKLASNY
614 ULAO PARKWAY SOUTH
GRAFTON, WI. 53024

OWNERS :
JAMES & BROOK HOLMES
1783 ULAO PARKWAY
GRAFTON, WI. 53024

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWN 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.

SURVEYOR’S CERTIFICATE

I, James G. Schneider, Professional Land Surveyor, do hereby certify:

THAT I have surveyed, divided and mapped the following parcel of land:

Part of Lot 1 of Certified Survey Map No. 1524 and Lands, being a part of the Northeast 1/4 and Southeast 1/4 of the Southwest 1/4 of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin, bounded and described as follows:

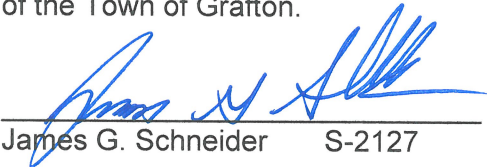
Commencing at the Southeast corner of the Southwest 1/4 of said Section 9; thence S87°39’20”W along the South line of said Southwest 1/4 Section, 160.00 feet; thence N2°34’40”W, 33.00 feet to a point in the North right of way line of Ulao Parkway South, said point also being the Southeast corner of said Lot 1 and the point of beginning of lands to be described; thence S87°39’20”W along said North right of way line and the South line said Lot 1, 1165.42 feet to the Southwest corner of said Lot 1; thence N2°22’44”W along said West line of said Lot 1, 1728.66 feet to the Northwest corner of said Lot 1; thence N87°37’50”E along the North line said Lot 1, 551.78 feet to a point in the Westerly right of way line of Ulao Parkway; thence S41°30’40”E along said Westerly right of way line, 748.94 feet; thence N48°29’20”E, 33.00 feet to a point in the centerline of Ulao Parkway; thence S41°30’40”E along said centerline, 177.14 feet to a point in the Northerly extension of the East line of said Lot 1; thence S2°34’40”E along the East line of said Lot 1 and it’s Northerly extension, 127.51 feet; thence S48°29’20”W, 224.97 feet; thence S2°34’40”E, 354.15 feet; thence N87°39’20”E, 175.00 feet to a point in the East line of said Lot 1; thence S2°34’40”E along the East line of said Lot 1, 408.00 feet to the point of beginning.

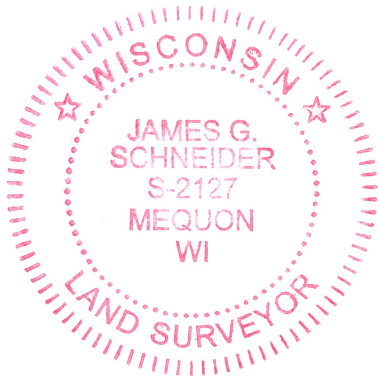
Said lands containing 39.348 acres of land, more or less.

That I have made such survey, land division, and plat at the direction of Jean Woodmansee-Poklasny and James D. Holmes & Brook A. Holmes, OWNERS of said lands.

That such map is a correct representation of all the exterior boundaries of the land surveyed and the land division thereof made.

That I have complied with Chapter 236.34 of the Wisconsin Statutes and the regulations of the Town of Grafton.

 10-10-2023
James G. Schneider S-2127



This instrument was drafted by James G. Schneider

Attachment: LS-5559-23-Woodmansee_CSM_10-10-23 (P&PDept_LandDivision_TGrafton_Woodmansee)

CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWN 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.

OWNER'S CERTIFICATE

I, Jean Woodmansee-Poklasny, OWNER, do hereby certify: THAT I have caused the lands described in the foregoing certificate of James G. Schneider, Surveyor, to be surveyed, divided, mapped and dedicated. I also certify that the plat is required by s236.10 or s236.12 to be submitted to the following for approval or objection: Town of Grafton, City of Port Washington.

Witness Jean Woodmansee-Poklasny

WITNESS the hand and seal of said OWNER on this ____ day of _____, 20__.

STATE OF WISCONSIN)
OZAUKEE COUNTY)^{ss}
PERSONALLY came before me on this ____ day of _____, 20__
Jean Woodmansee-Poklasny, to me known to be the person who executed the foregoing certificate and acknowledged the same.

Notary Public My Commission expires _____

OWNER'S CERTIFICATE

WE, James D. Holmes & Brook A. Holmes, OWNERS, do hereby certify: THAT We have caused the lands described in the foregoing certificate of James G. Schneider, Surveyor, to be surveyed, divided, mapped, and dedicated. I also certify that the plat is required by s236.10 or s236.12 to be submitted to the following for approval or objection: Town of Grafton, City of Port Washington.

Witness James D. Holmes

Witness Brook A. Holmes

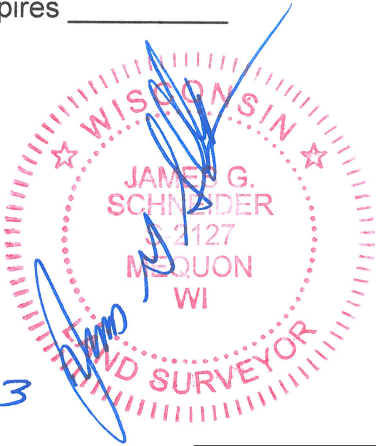
WITNESS the hand and seal of said OWNERS on this ____ day of _____, 20__.

STATE OF WISCONSIN)
OZAUKEE COUNTY)^{ss}
PERSONALLY came before me on this ____ day of _____, 20__
James D. Holmes & Brook A. Holmes, to me known to be the persons who executed the foregoing certificate and acknowledged the same.

Notary Public My Commission expires _____

This instrument was drafted by James G. Schneider

10-10-2023



CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWN 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.

CONSENT OF MORTGAGEE

PORT WASHINGTON STATE BANK, existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land does hereby consent to the surveying, dividing, mapping and dedicating of the land described on this Certified Survey Map and does hereby consent to the above certificate of James D. Holmes & Brook A. Holmes, OWNERS.

In witness whereof, the said PORT WASHINGTON STATE BANK has caused these presents to be signed by _____, it's _____ at _____, Wisconsin, this _____ day of _____, 20____.

STATE OF WISCONSIN)
_____ COUNTY)^{ss}

PERSONALLY came before me on this _____ day of _____, 20____ the above named by _____, to me known to be the person who executed the foregoing certificate and acknowledged the same.

Notary Public

My Commission expires _____

CONSENT OF MORTGAGEE

UW CREDIT UNION, existing under and by virtue of the laws of the State of Wisconsin, mortgagee of the above described land does hereby consent to the surveying, dividing, mapping and dedicating of the land described on this Certified Survey Map and does hereby consent to the above certificate of James D. Holmes & Brook A. Holmes, OWNERS.

In witness whereof, the said UW CREDIT UNION has caused these presents to be signed by _____, it's _____ at _____, Wisconsin, this _____ day of _____, 20____.

STATE OF WISCONSIN)
_____ COUNTY)^{ss}

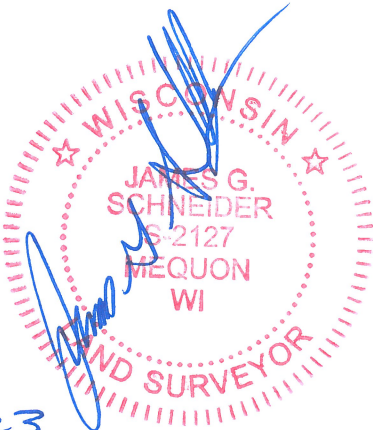
PERSONALLY came before me on this _____ day of _____, 20____ the above named by _____, to me known to be the person who executed the foregoing certificate and acknowledged the same.

Notary Public

My Commission expires _____

This instrument was drafted by James G. Schneider

10-10-2023



CERTIFIED SURVEY MAP NO. _____

A REDIVISION OF PART OF LOT 1 OF CERTIFIED SURVEY MAP NO. 1524 AND LANDS, BEING A PART OF THE NORTHEAST 1/4 AND SOUTHEAST 1/4 OF THE SOUTHWEST 1/4 OF SECTION 9, TOWN 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, OZAUKEE COUNTY, WISCONSIN.

TOWN OF GRAFTON PLAN COMMISSION APPROVAL

APPROVED by the Town of Grafton Plan Commission on this _____ day of _____, 20____.

Lester Bartel, Town Chairman

Sara Jacoby, Clerk

TOWN OF GRAFTON TOWN BOARD APPROVAL

APPROVED by the Town of Grafton Town Board this _____ day of _____, 20____.

Lester Bartel, Town Chairman

Sara Jacoby, Clerk

EXTRATERRITORIAL REVIEW AND APPROVAL

CITY OF PORT WASHINGTON PLANNING COMMISSION APPROVAL

APPROVED by the City of Port Washington Planning Commission on this _____ day of _____, 20____.

Theodore Neitzke IV,
Mayor and Plan Commission Chairman

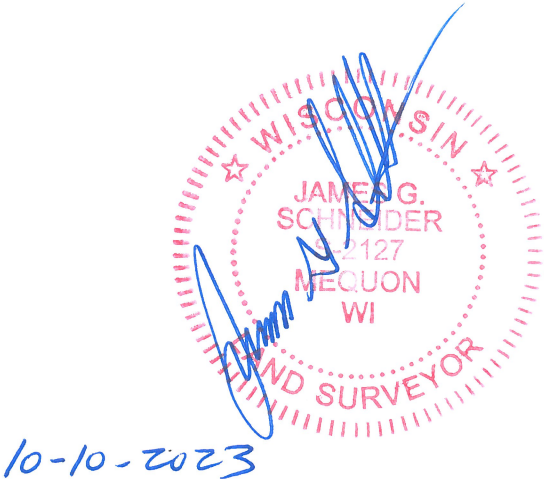
APPROVAL OF THE OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE,
COUNTY PLANNING AGENCY

Resolved, that this Certified Survey Map, in the Town of Grafton, by Jean Woodmansee-Poklasny and James D. Holmes & Brook A. Holmes, owners, is hereby approved by the authority of the Natural Resources Committee of the Ozaukee County Board of Supervisors under the provisions of Section 7.1200 and Chapter 13 of the County Ordinance.

Dated this _____ day of _____, 20____.

Rob Holyoke,
Chairperson of the Natural Resources Committee

This instrument was drafted by James G. Schneider





Legend

-  Parcel 060090900300
-  Parcel Polygons



0 200 400 800 Feet



Woodmansee - Poklasny, Parcel 060090900300
Town of Grafton
Adjacent Landowners

8.a.1.c



Legend

-  Parcel 060090900300
-  Parcel Polygons



0 200 400 800 Feet



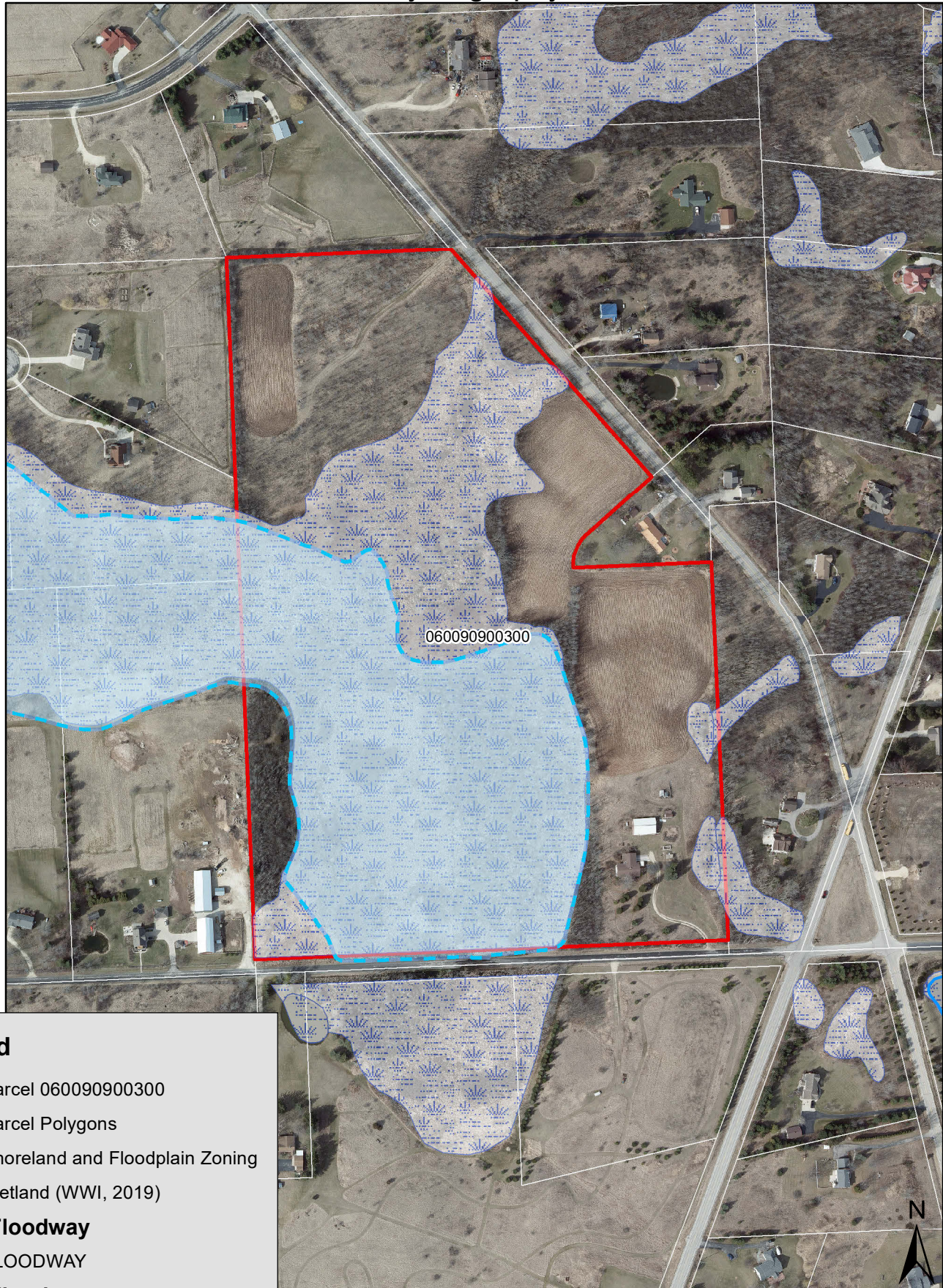
Ozaukee County
October, 2023

Packet Pg. 28

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)

Woodmansee - Poklasny, Parcel 060090900300
Town of Grafton
Hydrography

8.a.1.c



Legend

- Parcel 060090900300
- Parcel Polygons
- Shoreland and Floodplain Zoning
- Wetland (WWI, 2019)

FEMA Floodway

- FLOODWAY

FEMA Floodzone

- A
- AE - 100 Year Floodplain w/ BFE

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)

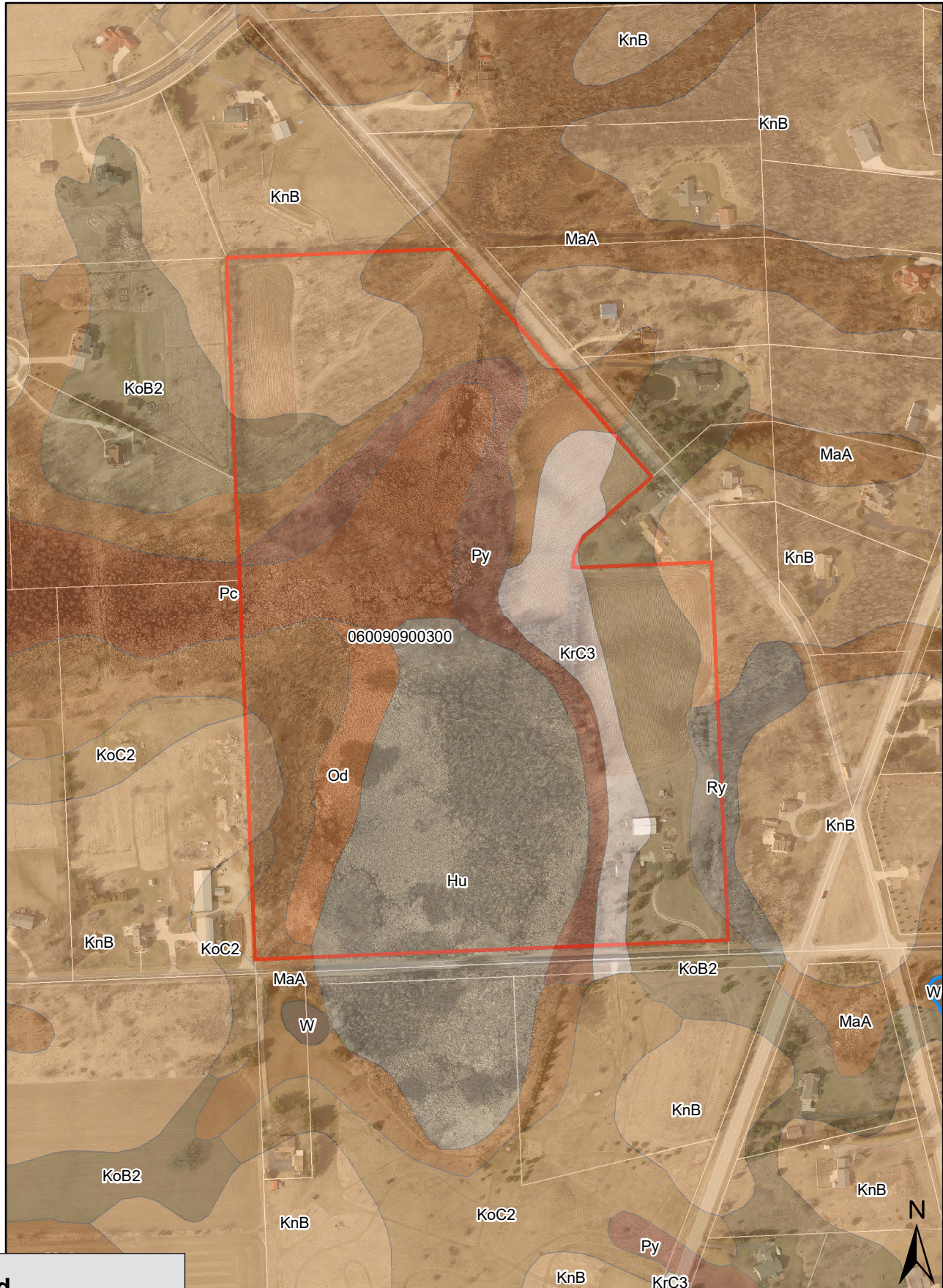


Ozaukee County
October, 2023

Packet Pg. 29

Woodmansee - Poklasny, Parcel 060090900300
Town of Grafton
NRCS SSURGO 2022

8.a.1.c



Legend

-  Parcel 060090900300
-  Parcel Polygons

0 200 400 800 Feet



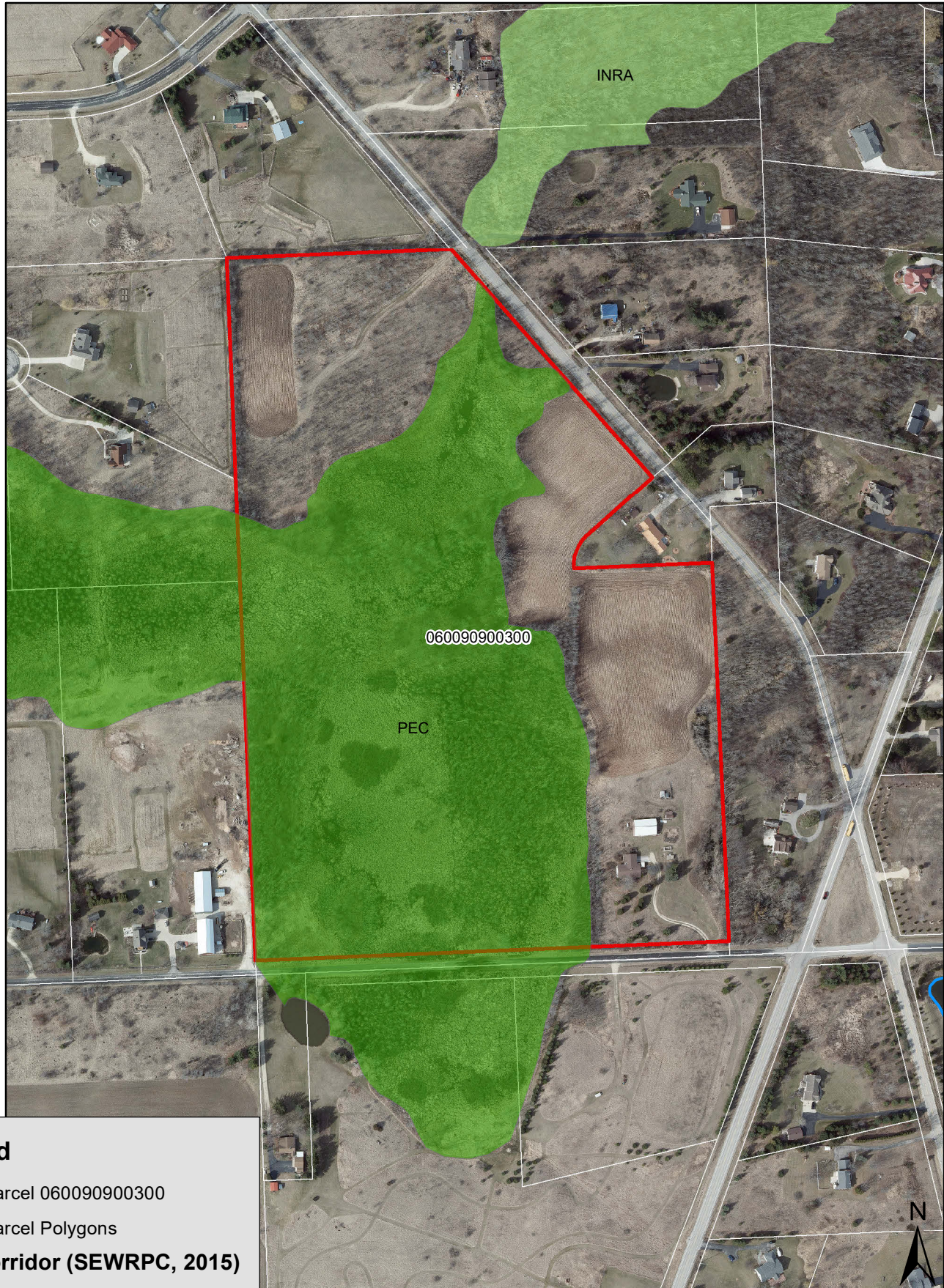
Ozaukee County
October, 2023

Packet Pg. 30

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)

Woodmansee - Poklasny, Parcel 060090900300
Town of Grafton
Environmental Corridors

8.a.1.c



Legend

- Parcel 060090900300
- Parcel Polygons

Env. Corridor (SEWRPC, 2015)

- INRA
- PEC
- SEC

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)

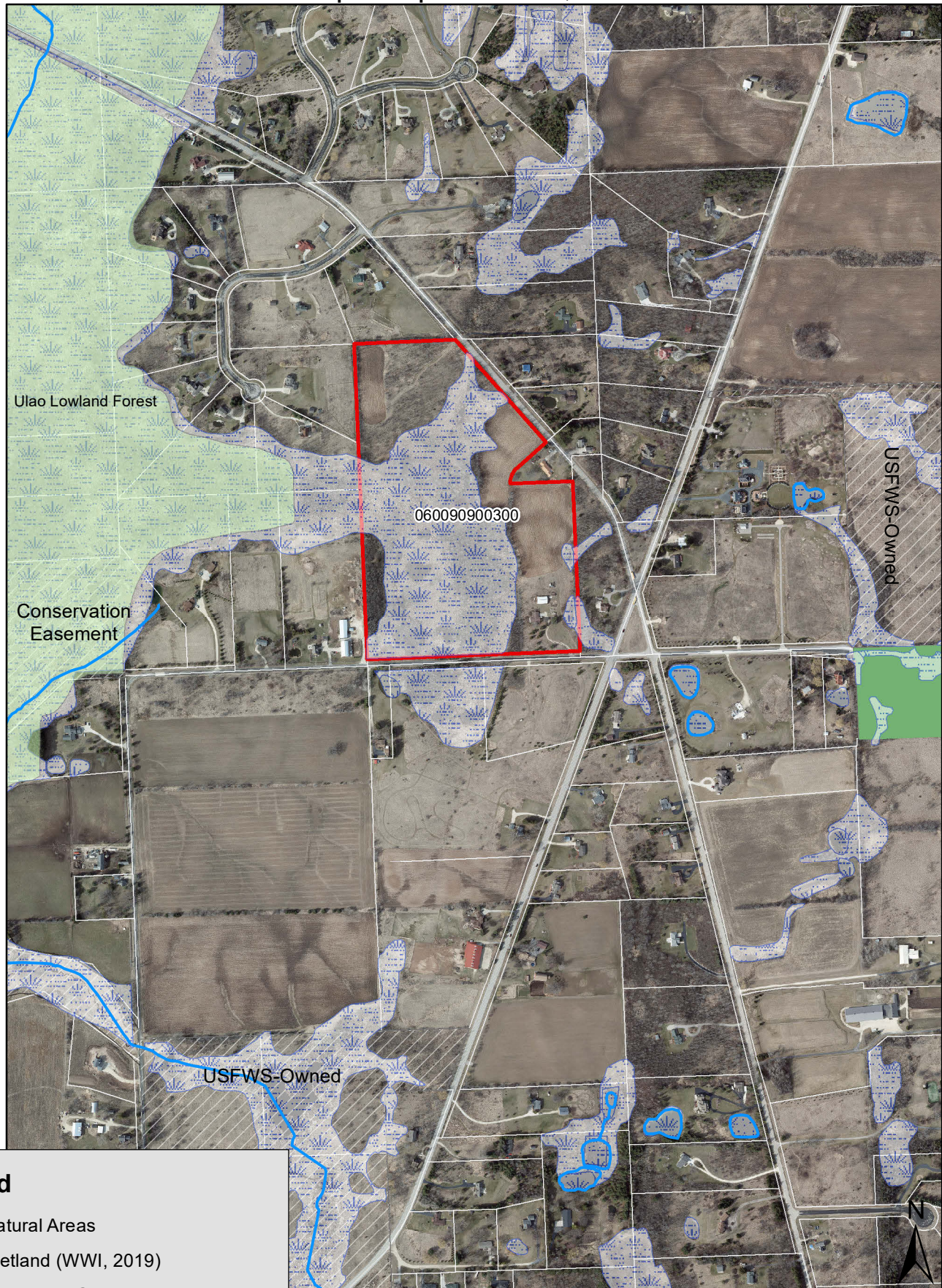


Ozaukee County
October, 2023

Packet Pg. 31

Woodmansee - Poklasny, Parcel 060090900300
Town of Grafton
Park and Open Space Sites, Natural Areas

8.a.1.c



Legend

-  Natural Areas
-  Wetland (WWI, 2019)
-  Lion's Den Gorge Nature Preserve
-  Parcel 060090900300
-  Parcel Polygons

0 437.5 875 1,750 Feet



Ozaukee County
October, 2023

Packet Pg. 32

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)

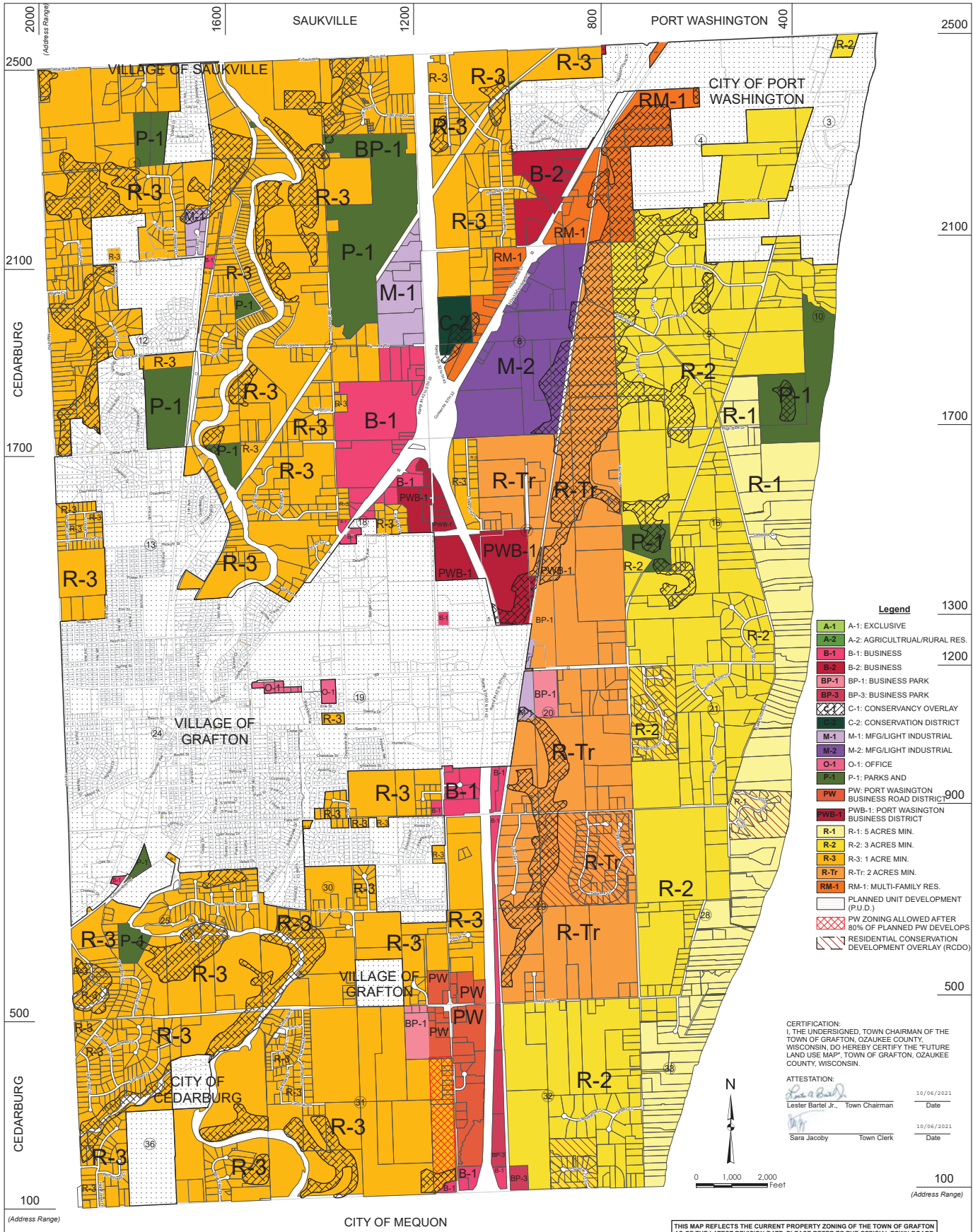


Legend

-  Parcel 060090900300
-  Parcel Polygons

0 200 400 800 Feet



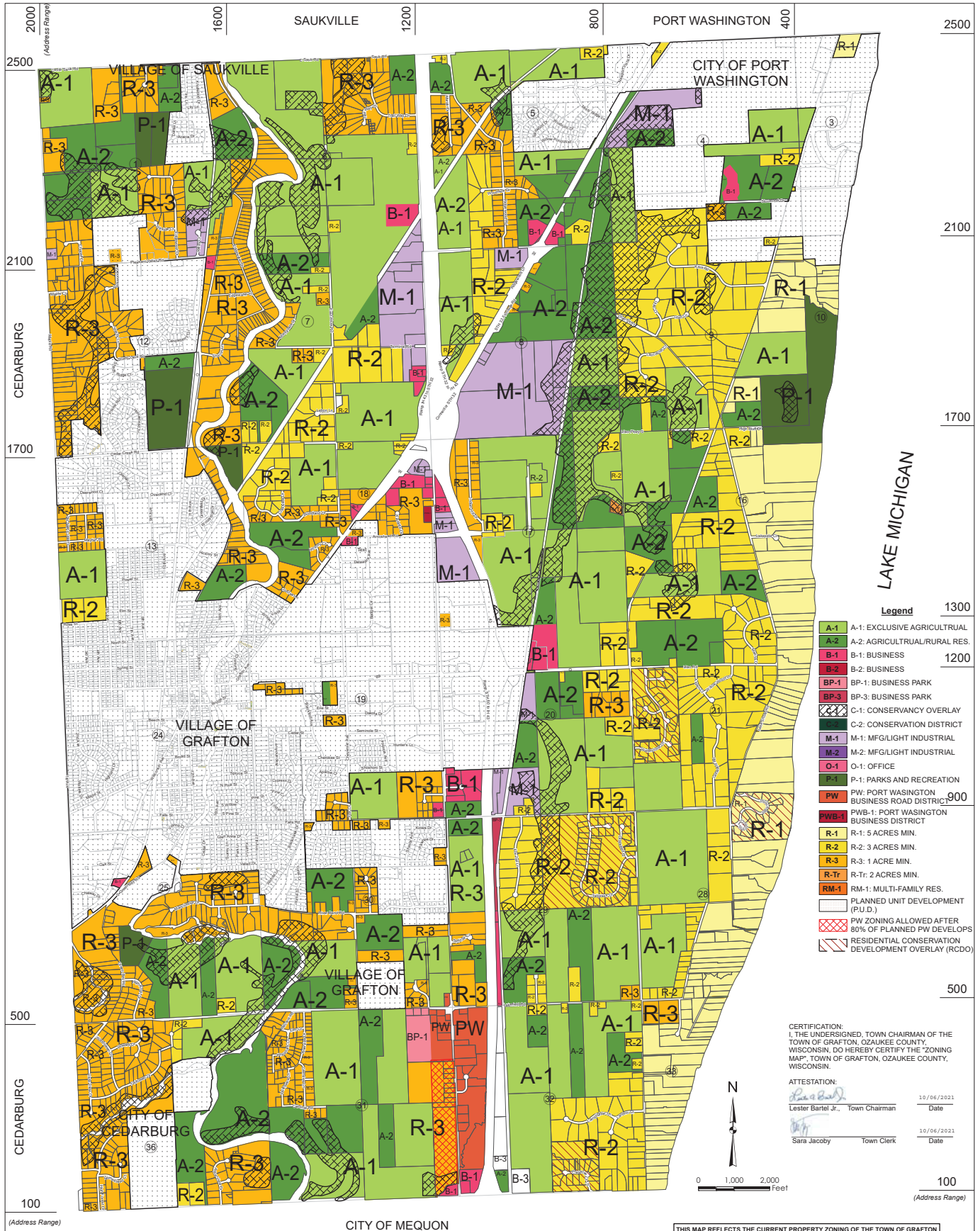


PREPARED BY:
Stantec
10775 NORTH CORPORATE PARKWAY
MEQUON, WI 53002 | 202-261-4400

THIS MAP IS NOT A CADASTRAL MAP. PROPERTY LINE LOCATIONS ARE APPROXIMATE ONLY.

FUTURE LAND USE MAP

REVISED DATE: 2019-01-18
2019-02-23
2019-03-20
2019-04-01
2019-04-15
2019-04-20
2019-04-25
2019-05-01
2019-05-05
2019-05-10
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TOWN OF GRAFTON

PLAN COMMISSION - MEETING AGENDA – November 1, 2023 - 7:00 PM

Grafton Town Hall - 1230 11th Ave., Grafton, WI, 53024

THE FOLLOWING BUSINESS WILL APPEAR BEFORE THE PLAN COMMISSION FOR DISCUSSION, CONSIDERATION, DELIBERATION AND POSSIBLE ACTION

- I. CALL TO ORDER
- II. VERIFICATION OF COMPLIANCE WITH OPEN MEETINGS LAW
- III. PLEDGE OF ALLEGIANCE TO THE FLAG
- IV. ADOPTION OF AGENDA
- V. REVIEW & APPROVE MINUTES FROM PREVIOUS MEETING
- VI. RESIDENT CORRESPONDENCE/PERSONS WISHING TO BE HEARD
- VII. PUBLIC HEARINGS
 - A. Application for a minor land division and rezone by Jean Woodmansee-Poklasny at 614 Ulao Parkway S., Tax ID# 06-009-09-003.00.
 - B. Application for a minor land division and rezone by David & Ginny Krechel at 1719 Lake Shore Rd., Tax ID# 06-009-12-003.00.
- VIII. CONSENT AGENDA ITEMS
- IX. NEW BUSINESS
 - A. Renewal of Conditional Use permit by Don & Rosanne Korinek of 1440 Lakefield Rd., Tax ID# 06-030-12-000.00.
 - B. Renewal of Conditional Use permit by Oleh Zazulak – OLKA, inc of 1889 County Rd. W, Tax ID# 06-007-13-012.00.
- X. OLD BUSINESS
 - A. Application for a Conditional Use Permit by Steve Jones Automotive (Tires Unlimited) for Automobile Sales and Service at 1570 Port Washington Rd., Tax ID#: 06-017-07-008.00.
- XI. TOWN STAFF UPDATES
 - A. Town Planner
 - B. Town Engineer
 - C. Town Building Inspector
- XII. ADJOURN

Sara Jacoby, Clerk

Members of the Town Board of Supervisors, Board of Appeals, or other committees, boards, commissions, and authorities may attend and participate at this meeting, but will not take official action unless notice so provides. No qualified individual with a disability shall, by reason of that disability, be excluded from participation in or denied the benefits of the services, programs or activities of the Town of Grafton, or be subjected to discrimination by the Town. If you are disabled and require special accommodations, please advise the Town no later than 5 working days before the scheduled meeting or activity.

Attachment: MapPacket10.23.23_ReducedSize (P&PDept_LandDivision_TGrafton_Woodmansee)



PLANNING & PARKS DEPARTMENT



8.a.1.d

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Staff Report – Natural Resources Committee – November 2, 2023

Jean Woodmansee-Poklasny, owner/applicant, 614 Ulao Pkwy S, Grafton, Wisconsin 53024 is requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance to create a division of land in the shoreland area, which results in a “minor land division”, a division of a lot, parcel or tract of land by the owner thereof or the owner’s agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Grafton.** The proposed minor land division is being combined with a lot line adjustment as a part of the CSM with parcel number 060091200200, owned by James and Brook Holmes. The proposed minor land division is also being combined with a lot line adjustment with parcel number 060091200300, owned by David and Virginia Krechel, to the east.

Affecting the following described real estate:

The Property, located at 614 Ulao Parkway S, **Town of Grafton**, Ozaukee County, Wisconsin, being a redivision of part of Lot I of Certified Survey Map No. 1524, and being a part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Southwest $\frac{1}{4}$ of Section 9, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060090900300. Total Acreage to be Divided: approximately +/- 39.199 acres.

Section 7.1409 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance, “Review Criteria”, states that in accordance with Section NR 115.05 (4) of the Wisconsin Administrative Code, the Natural Resources Committee shall consider the following factors in its review of proposed land divisions:

- A) Hazards to the health, safety, or welfare of future residents of the land division
- B) Proper relationship to adjoining areas
- C) Public access to navigable waters in accordance with Section 236.16 (3) of the Wisconsin Statutes
- D) Adequate stormwater management facilities
- E) Conformity to Federal, State, and local laws and ordinances including consistency with the adopted *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*.

The Planning and Parks Department finds that:

- 1) A Planning and Parks Department **Staff Advisory Review Meeting** for the proposed **Minor Land Division (by CSM)** application was held in-person on 10/6/23. Subsequent submittals, phone calls, and emails provided additional details and information.
- 2) The Planning and Parks Department finds that **portions of the parcel(s) (Property(ies))** to be land divided through a certified survey map **ARE under Ozaukee County Land Division Review Requirements and within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Ozaukee County is an “approving authority” on this minor land division / CSM. Ozaukee County shall be listed as an approving authority on the certified survey map.**
- 3) The Planning and Parks Department finds that the **lot sizes specified on the certified survey map conform to Section 7.0302**, “Lots Not Served by Public Sanitary Sewer”, where the minimum lot area shall be 20,000 sq. ft. and the minimum average lot width shall be 100 feet, with at least 100 feet of frontage at the ordinary high-water mark.

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121 W. Main Street, P.O. Box 994, Port Washington, WI 53074
Phone: (262) 284-8257 Metro: (262) 238-8257 Fax: (262) 284-8269

- 4) The Planning and Parks Department finds that **the parcel(s) (Property(ies)) DO** contain portions of the **100-year floodplain**. The **1% annual chance flood (100-year flood)**, also known as the **base flood**, is the flood that has a 1% chance of being equaled or exceeded in any given year. The **Special Flood Hazard Area** is the area subject to flooding by the 1% annual chance flood. Areas of Special Flood Hazard include Zones A, AE, AH, AO, AR, A99, V, and VE. The **Base Flood Elevation** is the water-surface elevation of the 1% annual chance flood. A **Zone AE (Base Flood Elevations Determined)** with both floodway (The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights) and floodfringe and **Zone X (Areas of 0.2% annual chance flood; areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 1% annual chance flood))** and are within a **Zone AE (AE-100 year floodplain with BFE of 699.0)**, according to the National Flood Insurance Program (NFIP) Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) map for Ozaukee County, Wisconsin and Unincorporated Areas, Panel 184 of 270, Map Number 55089C0184F, Map Revised Date, December 4, 2007.
- 5) The Planning and Parks Department finds that **the minor land division by CSM shows a division of Lots 1 – 3, ranging from +/-3.155 acres to +/-32.859 Acres, with two Lots being less than or equal to 5 acres**. According to the current Ozaukee County Shoreland and Floodplain Zoning ordinance (Chapter 7.1400), a **“minor land division”** is a *division of a lot, parcel or tract of land by the owner thereof or the owner’s agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period.*
- 6) The Planning and Parks Department finds that the **Town of Grafton 2035 planned land use is Residential (R-2, 3 acres minimum) and Conservancy Overlay (C-1) (Town of Grafton Future Land Use Map: 2035 July 7, 2021 Amendment)**, and the existing Town of Grafton zoning is **Exclusive Agriculture (A-1)** with portions including **Conservancy Overlay (C-1)**. The Department further finds that the **Ozaukee County 2035 planned land use is Suburban Density and Primary Environmental Corridor (Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Amendment 2, December 2013)**. Therefore, the CSM and Town of Grafton’s planned land use of Residential and Conservancy Overlay is consistent with the Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Suburban Density and Primary Environmental Corridor. The Town of Grafton Plan Commission Meeting and associated public hearing for the proposed land division and rezone (A-1 to A-2 and R-2) is scheduled for Wednesday, November 1 at 7 pm. Furthermore, these parcel(s) are in the City of Port Washington’s extraterritorial platting review jurisdiction.
- 7) **The proposed minor land division by CSM includes a land donation for conservation purposes in perpetuity to the Ozaukee Washington Land Trust, Inc. (Lot 3).**
- 8) The **NRCS SSURGO soils** for the Property(ies) (parcel(s)) are indicated on the Soils Exhibit Map and consist of the following soil types: **Hu—Houghton mucky peat**, 0 to 2 percent slopes (**Hydric**); **KnB2—Kewaunee silt loam**, 2 to 6 percent slopes, eroded (**minor hydric component**); **KoB2—Kewaunee silty clay loam**, 2 to 6 percent slopes, eroded; **KoC2—Kewaunee silty clay loam**, 6 to 12 percent slopes, eroded; **KrC3—Kewaunee silty clay**, 6 to 12 percent slopes, severely eroded; **MaA—Manawa silt loam**, 0 to 3 percent slopes (**minor hydric component**); **Od—Ogden mucky peat (Hydric)**; **Pc—Palms mucky peat**, 0 to 2 percent slopes (**Hydric**); **Py—Poygan silty clay loam**, 0 to 2 percent slopes, occasionally ponded, drained (**Hydric**); and **Ry—Rough broken land**. Hydric (“wetland”) soils are noted in the above listing. The northeastern and southern sections of the parcel are within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Per the Ozaukee County Soil Survey (Table 5) on **limitations for and factors affecting Residential Development** it states for the Houghton mucky peat (Hu), “Very severe; almost permanent high water table; highly compressible”; for the Kewaunee silt loam (KnB2), “Moderate; erodible soils; high shrink-swell potential”; for the Kewaunee silty clay loam (KoB2), “Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility”; for the Kewaunee silty clay loam (KoC2), “Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility”; for the Kewaunee silty clay (KrC3), “Moderate on slopes of less than 12 percent and

severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility the Manawa silt loam (MaA) "Moderate; basements generally are wet; temporary high water table"; for the Ogden mucky peat (Od) "Very severe; permanent high water table; soil material shrinks and subsides on draining; highly compressible"; for the Poygan silty clay loam (Py) "Very severe; high shrink-swell potential; basements are wet"; and for Rough broken land (Ry) "Severe; steep slopes are unstable". In addition, some of the above listed soil types have **limitations for and factors affecting onsite sewage disposal systems** according to the Ozaukee County Soil Survey (Table 5).

- 9) The Planning and Parks Department finds that the **soil borings, or otherwise specified locations for Private On-site Wastewater Treatment Systems (POWTS), WERE NOT** conducted and/or submitted for this CSM or the newly created lots as no new residential development is being proposed. It is recommended that the soil test locations be conducted in the future if there is any change in the future development/structures on Lots for any potential future development identifying areas that are suitable for private onsite wastewater treatment systems (POWTS).
- 10) The Planning and Parks Department finds that **there ARE known wetlands** per the new Wisconsin Wetland Inventory (WWI)/Southeastern Wisconsin Regional Planning Commission (SEWRPC) wetland map (WDNR 2019), the Ozaukee County NRCS Wetland Inventory maps, the Ozaukee County Private Wetland Inventory GIS database and/or the official County Shoreland and Floodplain Zoning maps. A wetland delineation has been submitted as part of the certified survey map review for Lots 1 and 2 as originally proposed. Lot 3 was excluded from the wetland delineation report as it is being donated to the Ozaukee Washington Land Trust and is not being proposed for residential or commercial development. **The delineated wetlands ARE located on the CSM, and a text reference / label on the certified survey map sourcing the wetland data is included for Lot 3 (WDNR Surface Water Data Viewer). Who conducted the wetland delineation for Lots 1 and 2, when it was conducted, and when it was field located / surveyed and by whom is NOT included on the CSM. A WDNR and/or USACOE concurrence letter has been provided for the wetland delineations.**
- 11) The Planning and Parks Department finds that there is **no additional proposed road access off of Ulao Parkway S, an existing Town Road, or Ulao Parkway, an existing Town Road**, to the newly created parcels as part of this certified survey map. Existing access for Lot 1 is off of **Ulao Parkway S, an existing Town Road**, and existing access for Lot 2 is off of **Ulao Parkway, an existing Town Road**. Lot 2 includes a road dedication to the Town of Grafton for public road purposes. The owners/agent **WILL NOT** require a County Highway Access Control permit based on existing or future access off of Ulao Parkway and Ulao Parkway S, both Town Roads. A proposed drainage plan / grading plan was **NOT** provided for review for the certified survey map lots or access driveways.
- 12) **A general site grading, erosion control, proposed drainage, and stormwater management plan have NOT been provided as part of the certified survey map.** The location of any existing subsurface tiles and/or plans to destroy or reroute these tiles has **NOT** been provided to the Planning and Parks Department. The certified survey map **DOES NOT** specify the proposed location of construction phase erosion and sediment control measures. The Department **DID NOT** receive a copy of any received WPDES Construction Site Storm Water Runoff Permits from WDNR and/or corresponding determination letter.
- 13) The Planning and Parks Department finds that the CSM **DOES depict and/or by text reference the County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area. The County Shoreland and Floodplain Zoning Jurisdictional Boundary/Area is regulated under County Ordinance.** The County ordinance states that the Shoreland and Floodplain Zoning Jurisdictional boundary is defined by "the area within the following distances from the ordinary high-water mark of navigable waters: 1,000 feet from a navigable lake, pond or flowage; 300 feet from a navigable river or stream or to the landward side of the 100-year regulatory floodplain boundary, whichever distance is greater". There is **NO** text reference note that the **County Shoreland Zoning Jurisdictional Boundary/Area is regulated under County Ordinance.**
- 14) The Planning and Parks Department finds that **there ARE primary environmental corridors as delineated by SEWRPC on the Property(ies). There ARE NOT other associated unregulated County planned park and open space sites, proposed recreation trails, secondary environmental corridors,**

natural areas, critical species habitats sites, critical aquatic habitat areas and/or sites of geological significance, as identified by SEWRPC, located on the parcel(s) (Property(ies)). However, as noted above, Lot 3, containing the Primary Environmental Corridor, is being donated to the Ozaukee Washington Land Trust for conservation and public park and open space purposes. The property is also within a half-mile of additional park and open space sites and Natural Areas including Lion's Den Gorge Nature Preserve. *Per the Multi-jurisdictional Comprehensive Plan for Ozaukee County, rural density residential development may be accommodated in upland environmental corridors, provided that buildings are kept off steep slopes. The maximum number of housing units accommodated at a proposed development site within the environmental corridor should be limited to the number determined by dividing the total corridor acreage within the site, less the acreage covered by surface water and wetlands, by five. The permitted housing units may be in single-family or multi-family structures. When rural residential development is accommodated, conservation subdivision designs are strongly encouraged.*

- 15) There is **NOT** a navigable waterway(s) on the Property(ies) / (Parcel(s)); therefore, the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from this Property(ies) is **not required**. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody per Wis. Stats. Chapter 236.

The Planning and Parks Department **has no objection to the land division and recommends approval** of the Certified Survey Map **with the following conditions and corrections:**

- 1) Any further future land division of these Properties (these parcels) resulting in a "subdivision" as defined by Wis. Stats. Chapter 236 as "a division of a lot, parcel, or tract of land by the owner thereof or the owner's agent for the purpose of sale or of building development, where: (a) The act of division creates five (5) or more parcels or building sites of 1 ½ acres each or less in area; or (b) Five (5) or more parcels or building sites of 1 ½ acres each or less in area are created by successive divisions within a period of five (5) years", will require CSM approval by Ozaukee County, in accord with Section 236, Wisconsin State Statutes, including public access requirements, in accord with Section 236.16 (3) Wisconsin Statutes, for subdivisions abutting on a navigable lake or stream or appropriate waivers and land dedications as specified by the County Planning Agency. **Also, any successive land division (redivision) of this certified survey map and/or parcels within a five (5) year period will require approval by the Ozaukee County Planning and Parks Department and Ozaukee County Natural Resources Committee.** As there **IS NOT** a navigable waterway(s) on the Property(ies) / (Parcel(s)), the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from these Property(ies) DOES NOT apply. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody under Wis. Stats. Chapter 236. Furthermore, **Ozaukee County SHALL BE listed as an approving authority/agency on the final certified survey map and a signature block included in the approvals.**
- 2) The certified survey map / land division **MAY** require review and approval under the extraterritorial platting jurisdictional authority of the City of Port Washington. **These parcel(s) are in the City of Port Washington's extraterritorial platting review jurisdiction.**
- 3) **A text reference on the CSM as to who conducted the wetland determination/delineation for the property(ies), when it was conducted, and when it was field located /surveyed SHALL be located on the CSM. The delineated wetlands per the wetland delineation report dated 7/24/2023, including those boundaries that fall outside of the newly created lots, SHALL be located on the CSM. This will be required prior to the final CSM approval.**
- 4) **The CSM SHALL provide a text note on the face of the CSM that "the areas within the County Shoreland Zoning Jurisdictional Boundary as depicted on the certified survey map and/or with text are subject to the provisions of the Ozaukee County Shoreland and Floodplain Zoning Ordinance".**
- 5) A site grading, proposed drainage, stormwater management (as may be required) and erosion control plan shall be provided to the Land and Water Management Department for review and approval **PRIOR** to construction activities. In addition, a site grading, proposed drainage, stormwater management (as may be required) and erosion control plan **SHALL** be followed for building and development within the certified survey

map and be in accord with the requirements of the WDNR NR 216, NR 151 and Wis. Stats. Chapter 30. construction activities should include erosion and sediment control measures (erosion control plan) that conform to the technical standards and specifications as outlined at the Wisconsin Department of Natural Resources website: <http://dnr.wi.gov/water/wm/nps/stormwater/techstds.htm> and in the *Wisconsin Construction Site Best Management Practice Handbook (WDNR Pub. WR-222)*. The erosion control plan measures should be installed prior to construction activity to prevent sediment delivery off the property or into any nearby navigable waterways and wetlands. These controls must be maintained until the soil is adequately re-vegetated or otherwise protected to prevent erosion. Once the vegetation is adequate to prevent the erosion, the barriers shall be removed. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and limitations for residential, industrial or commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or development plans submitted as part of required County shoreland zoning permitting for these various development and construction activities. **Also, the location of any existing subsurface tiles and plans to destroy or reroute these tiles must be provided to the Land and Water Management Department for review and approval.** In addition, the site-grading plan should include profiles and cross-sections of the proposed road / driveway grades, ditches and culverts and **MUST** be submitted for review by the Land and Water Management Department **PRIOR** to construction and development activity on the *Property*. **The proposed CSM DOES NOT specify proposed stormwater management features or drainage easements. If any stormwater management features and/or drainage easements are proposed, the maintenance requirements, restrictive covenants and/or responsible party (ies) for any drainage easements must be specified or agreement referenced on the certified survey map along with the ability of the Town of Grafton (as desired) and Ozaukee County to enter the drainage and stormwater management feature easements for inspection. Furthermore, all stormwater management features, and drainage easements need to be labeled and depicted on the certified survey map. When there is not a proposed change in land use resulting from the current land division, a text statement on the certified survey map referencing the requirement of the County Land and Water Management Department to review and approve of a site grading, drainage, stormwater management, and erosion control plan prior to any development or construction activities relating to this land division can be made in lieu of the above documentation being provided at the time of land division approval.**

- 6) A **Shoreland Permit from Ozaukee County** shall be required for filling, grading, lagooning, dredging, ditching and excavating activities as described in Section 7.0500 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance. For example, a Shoreland Permit may be required for the grading and excavating of roads, stormwater detention facilities and/or lots that are within the County Shoreland and Floodplain Zoning Jurisdictional Boundary. According to Section 7.0301, "No Filling in Floodplain Areas," for lots created after the effective date of this ordinance, no filling shall be permitted within the floodplain to accommodate those uses listed in Section 7.0809.D unless a variance is granted by the Board of Adjustment in accordance with Section 7.1206. Other filling activities in the Floodplain Districts shall be granted by Ozaukee County in accordance with Section 7.0803. The Board and applicant must be aware that if the project is approved, the Permit will not be issued until after the appeal period has expired. The appeal period runs for thirty (30) days after a public hearing. During that period, any interested party can appeal the decision, either approved or denied, to Circuit Court. Any work done during this time is at the applicant's own risk. Any use permitted under Section 7.0500 (Section 7.0502 and 7.0504) is subject to obtaining any **Shoreland Permits** required therein. Except where another section of the County ordinance specifically exempts certain types of development from this requirement, **a shoreland permit shall be obtained from the County Zoning Administrator according to Section 7.0500.**
- 7) **Mitigation of Impervious Surface Standards (Section 7.0600) and/or Requirements for Nonconforming Uses and Structures Located within the Shoreland Zone per the Shoreland Permit shall be according to Ozaukee County Ordinance Section 7.1001 (Mitigation Plan Requirements).** 7.0601 PURPOSE Establish impervious surface standards to protect water quality and fish and wildlife habitat and to protect against pollution of navigable waters. The following impervious surface standards shall apply to the construction, reconstruction, expansion, replacement or relocation of any impervious surface on a riparian lot or parcel and any non-riparian lot or parcel that is located entirely within 300 feet of the ordinary high-water mark of any navigable waterway. 7.0602 CALCULATION OF PERCENTAGE OF IMPERVIOUS SURFACE Percentage of impervious surface shall be calculated by dividing the surface area of the existing and proposed impervious surfaces on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark by the total surface area of the lot or parcel and multiplied by 100. Impervious surfaces described in Section 7.0605 shall

be excluded from the calculation of impervious surface on the lot or parcel. If an outlot lies between ordinary high-water mark and the developable lot or parcel and both are in common ownership, the lot or parcel and the outlot shall be considered one lot or parcel for the purposes of calculating the percentage of impervious surface. For properties within a condominium, the impervious surface calculations apply to the entire condominium property. 7.0603 GENERAL IMPERVIOUS SURFACE STANDARD Except as otherwise allowed in Sections 7.0604 through 7.0605 the county shall allow up to 15 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. 7.0604 MAXIMUM IMPERVIOUS SURFACE STANDARD A property may exceed the impervious surface standard under 7.0603 provided the following standards are met: A. For properties where the general impervious surface standard applies under Section 7.0603 a property owner may have more than 15 percent impervious surface but not more than 30 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. B. For properties that exceed the standard under Section 7.0603 but do not exceed the maximum standard under Section 7.0604(A) a permit can be issued for development with a mitigation plan that meets the standards found in Section 7.1000. 7.0605 TREATED IMPERVIOUS SURFACES Impervious surfaces that can be documented to demonstrate they meet either of the following standards shall be excluded from the impervious surface calculations under Section 7.0602 A. The impervious surface is treated by devices such as storm water ponds, constructed wetlands, infiltration basins, rain gardens, bio-swales or other engineered systems. B. The runoff from the impervious surface discharges to an internally drained pervious area that retains the runoff on or off the parcel and allows infiltration into the soil.

- 8) **Land disturbance and/or construction activities shall be in accord with Ozaukee County Ordinance Section 7.0600 (Impervious Surface Standards), WDNR NR 151 and 216 for stormwater management and construction site erosion control. Ozaukee County approval for these activities is conditional upon a Wisconsin Department of Natural Resources (WDNR) permit under NR 216 being obtained and a copy provided to the Ozaukee County Land and Water Management Department prior to any construction or development activities.**
- 9) **Removal of natural vegetation in the shoreland area (Section 7.0400, Removal of Shore Cover), particularly along the area parallel to a navigable creek, except for removal of noxious weeds and dead, diseased or non-native invasive vegetation or according to a forester approved written silvicultural thinning plan, shall be minimized and in accordance with accepted forest management and soil conservation practices which protect water quality. In addition, in the strip of land 35 feet inland from the ordinary high-water mark, (buffer zone) the removal of trees and shrubs shall be limited as follows: 1. The County may allow routine maintenance of vegetation. 2. The county may allow removal of trees and shrubs in the vegetative buffer zone to create access and viewing corridors. Per Section 59.692(1f) (b), Wis. Stats, the viewing corridor may be at least 35 feet wide for every 100 feet of shoreline frontage. The viewing corridor may run contiguously for the entire maximum width of shoreline frontage owned. 3. The county may allow removal of trees and shrubs in the vegetative buffer zone on a parcel with 10 or more acres of forested land consistent with "generally accepted forestry management practices" as defined in Chapter NR 1.25(2) (b), Wisconsin Administrative Code, and described in department publication Wisconsin Forest Management Guidelines (publication FR-226), provided that vegetation removal be consistent with these practices. 4. The county may allow removal of vegetation within the vegetative buffer zone to manage exotic or invasive species, damaged vegetation, vegetation that must be removed to control disease, or vegetation creating an imminent safety hazard, provided that any vegetation removed be replaced by replanting in the same area as soon as practicable. 5. The county may authorize by permit additional vegetation management activities in the vegetative buffer zone. The permit issued under this subd. par. shall require that all management activities comply with detailed plans approved by the county and designed to control erosion by limiting sedimentation into the waterbody, to improve the plant community by replanting in the same area, and to maintain and monitor the newly restored area. The permit also shall require an enforceable restriction to preserve the newly restored area. B. Note: Section 59.692(1f)(a), Wis. Stats, prohibits counties from requiring a property owner to establish a vegetative buffer zone on previously developed land or expand an existing vegetative buffer zone. However, as part of a county shoreland mitigation standards, the establishment or expansion of the vegetative buffer may remain an option (see Section 7.1000) C. In shoreland areas more than 35 feet inland from the ordinary high-water mark, cutting of trees and shrubs shall be allowed when accomplished using accepted forest management and soil conservation practices which protect water quality**
- 10) **Soil borings have not been conducted and/or submitted to the Department and/or POWTS locations otherwise specified as part of this CSM. This land division DOES NOT assure "suitable" lots for building**

or development. As such, any future land division or development activities for this preliminary CSM require the review of soil borings to evaluate the need for any new, expanded or modified private on-site wastewater treatment systems (POWTS) **PRIOR** to any land disturbance activities unless holding tanks are otherwise a system of choice in the Town. Therefore, any new, expanded or modified private on-site wastewater treatment system (POWTS) will require additional review and permits from the Land and Water Management Department **PRIOR** to construction. Please arrange an appointment with Land and Water Management sanitation staff if you have questions regarding your future and current POWTS for this project. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and **limitations for POWTS**, and residential, industrial and commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or POWTS development plans submitted as part of required County permitting for these various POWTS development and construction activities. A soils exhibit has been produced for the certified survey map showing the soil types per the Ozaukee County Soil Survey (NRCS SSURGO soils) relative to the existing parcel. **If new residential construction or other development is proposed, it is recommended that soil testing locations be added to the CSM before finalizing the CSM, especially given hydric soils and wetlands on the property. Final soil evaluations for new residential construction and/or development must be completed for each proposed lot in compliance with the Department of Commerce Administrative Code for the identified septic areas indicated on the certified survey map and/or site grading plans.**

- 11) **Additional permitting MAY** be required by the U.S. Army Corps of Engineers (USACOE) under Section 404 of the Clean Water Act and by the Wisconsin Department of Natural Resources (WDNR) under Wisconsin State Statute Chapter 30 for wetlands and water quality certification (NR 103) issues associated with future development activities on the *Property(ies)*, including grading and development of the private driveways.
- 12) All other required federal, state, county and local permits **SHALL BE** acquired prior to any construction or development activities.
- 13) According to the Ozaukee County Shoreland and Floodplain Zoning Ordinance, the **owner(s) or agent must submit the final CSM within 12 months of land division approval by the Natural Resources Committee**, unless an extension is requested in writing to the Planning and Parks Department and subsequently approved. If the certified survey map is approved conditionally **and** the conditions of the certified survey map approval have been met, **please provide the Planning and Parks Department with the ORIGINAL final CSM with a signature block for the Chairperson of the Natural Resources Committee. Please schedule a time for the final CSM to be signed.**
- 14) **The certified survey map / land division is conditional upon the approval of the land division / CSM by the Town of Grafton.**

END – NA&ATS_ 10252023

Cc: WDNR - Water Regulation and Zoning Specialist, Sarah Szabo
 WDNR – Water Resources Engineer, Peter Wood
 Ozaukee County – Land and Water Management Department – Director LWMD, Katie Voegler
 Ozaukee County – Highway Department – Director of Public Works, Jon Edgren
 Town of Grafton – Town Municipal Clerk, Sara Jacoby
 Owner(s)/Applicant – Jean Woodmansky-Poklansky
 Owner(s) - James and Brook Holmes
 Surveyor – James Schneider, North Shore Engineering, Inc.

Attachment: StaffReportNRC_110223_WoodmanseePoklansky_Final (P&PDept_LandDivision_TGrafton_Woodmansee)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation Sustain Our Great Lakes Grant for Groundwater Investigation and Stormwater Wetland Improvements at Virmond County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the National Fish and Wildlife Foundation (NFWF) Sustain Our Great Lakes (SOGL) grant program to fund County activities to investigate groundwater and improve stormwater/wetland drainage through construction and restoration of a stormwater wetland at Virmond County Park. A Wisconsin Coastal Management Program (WCMP) Coastal Resiliency grant was awarded in 2020 to support development of a Master Plan for Virmond County Park, and a subsequent WCMP Coastal Resiliency grant was awarded in 2021 to complete a stormwater/surface water and groundwater study for Virmond County Park as part of the Master Plan, which considers the relationship between wetlands, drainage patterns, stormwater, existing and planned infrastructure (parking lot areas) and other facilities (public access stairway to Lake Michigan). The Master Plan and stormwater and groundwater analysis study, completed in coordination with private consultants and the Southeastern Wisconsin Regional Planning Commission (SEWRPC), includes a summary of current conditions and proposed recommendations for improving surface water, stormwater and groundwater drainage. Historically, drainage (of wetlands) within the northeast section of the park discharged to the north and to a ravine down the bluff to Lake Michigan. Neighboring residential development to the north has prevented the continued discharge of surface water from these wetlands and has caused ponding on park property. In the 2000s, drainage improvements (directional bore pipe installation and sump crock) were constructed to aid in the discharge of the ponding water to the toe of the bluff; however, over the years, the construction and pipe has failed (due to shifts/erosion in the bluff) and the system is no longer functioning. Neighbors to the north have expressed concern about this ponded water and potential impacts to their home and structures. Proposed solutions as included in the stormwater and groundwater study include capturing drainage (from existing wetlands) and stormwater within this area and discharging it to the west away from the bluff in an expanded wetland. The expanded wetland would provide additional storage prior to discharging off-site to the north, away from the affected neighboring properties and the bluff and consistent with the original drainage and would fit the aesthetics of the site and overall restoration goals for the park. NFWF SOGL and matching funding including secured Fund for Lake Michigan (FFLM), Brookby Foundation (BF) and We Energies Foundation (WEF) grants will support design, engineering, construction and restoration activities for this expanded wetland area. Additional project activities would also include completion of additional wetland delineations and installation of a groundwater monitoring well.

ANALYSIS: The total grant award is \$200,000. The Ozaukee County Natural Resources

Committee unanimously approved the submittal and acceptance of the NFWF SOGL grant at its February 2, 2023 meeting (Ayes: Holyoke, Jobs, Ross, Matera, Schoessow). A 70% (\$139,900) match is required, which will be provided by secured BF (\$3,000), WEF (\$2,500), and FFLM (\$134,000) grants and in-kind County staff time, travel and supplies (\$400) for a total project budget of approximately \$339,900. There have been no changes to the project or budget since grant submittal.

FISCAL IMPACT: Balance Current Year: None

Next Year's Estimated Cost: \$400 (Additional Program Revenue \$200,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: Secured NFWF SOGL, FFLM, Brookby Foundation and WEF grants and in-kind County staff time, travel and supplies.

RECOMMENDED MOTION Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the National Fish and Wildlife Foundation Sustain Our Great Lakes grant for groundwater investigation and stormwater wetland improvements at Virmond County Park.

ATTACHMENTS:

- BA_2023_NRC11022023_NFWFSOGL_VirmondGroundwater_StormwaterWetlands_BA_ATSFinal102523 (PDF)
- P&P_Dept_Virmond Master Map10.25.2023 (PDF)
- P&P_Dept_Virmond Stormwater Wetlands Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.2.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 10/24/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-51101-000	\$ 40,000	A/C #	221-01-01-42110-000	\$ 200,000
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	Fed Aid - NFWF SOGL - Virmond Stormwater Wetlands	
Acct #	221-01-01-52002-000	\$ 600	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Travel/Mileage		Cost Ctr & A/C Desc		
Acct #	221-01-01-53601-000	15,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	221-01-01-54106-000	\$ 45,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #	221-01-01-54533-000	\$ 19,000	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Contracted Outside Employment		Cost Ctr & A/C Desc		
Acct #	221-01-01-55103-000	\$ 80,400	A/C #		\$ -
	<i>Pre-request Account's Budget</i>	<i>Changed To</i>		<i>Pre-request Account's Budget</i>	<i>Changed To</i>
Cost Ctr & A/C Desc	Highway - Grounds Maintenance / Construction		Cost Ctr & A/C Desc		
Total Debits:		200,000	Total Credits:		200,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for an existing grant received (Project #221-0011-00002) from the National Fish and Wildlife Foundation Sustain Our Great Lakes grant program for groundwater investigation and stormwater wetland improvements at Virmond County Park. This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel / Mileage; 3) Other Material Supplies; 4) Professional Services (design and engineering, construction oversight, groundwater monitoring well); 5) Contracted Outside Employment (youth conservation corps, tree planting contractual assistance); and 6) Highway - Grounds Maintenance / Construction for project implementation.

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

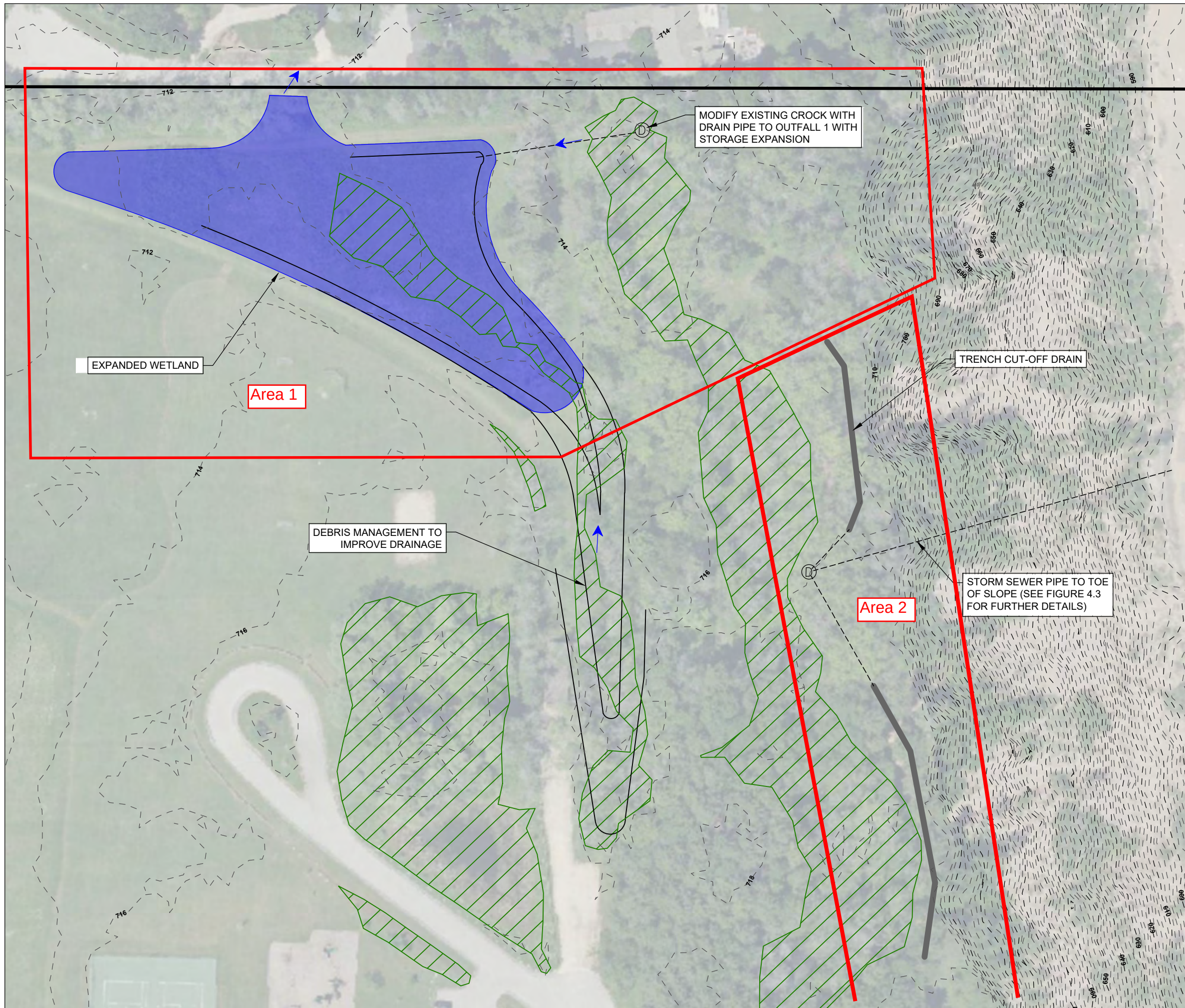
Oversight Committee Members**Finance Committee Members**

Date of Meeting

Date of Meeting

Date Amended: _____

Budget Amended By: _____



8.a.2.c



247 W. FRESHWATER WAY, SUITE 4
MILWAUKEE, WI 53204
PHONE: (414) 810-1245
WWW.STORMWATER-SOLUTIONS-
ENGINEERING.COM



17975 WEST SARAH LANE, SUITE
BROOKFIELD, WI 53045
PHONE: (262) 754-2560
WWW.GZA.COM



OZAUKEE COUNTY
PLANNING AND PARKS DEPARTMENT
121 W MAIN ST., #220
PORT WASHINGTON, WI 53074

SHEET NAME:
CONCEPTUAL DRAINAGE DESIGN - AREA 1

PROJECT NAME:
SURFACE WATER AND GROUNDWATER STUDY
FOR VIRMOND PARK

PROJECT ADDRESS:
10606 NORTH LAKE SHORE DRIVE

[illegible]

DRAWN BY:	KLK
REVIEWED BY:	ARC
APPROVED BY:	CBG
DATE:	July 2021

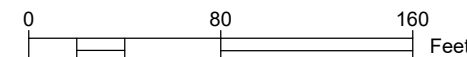
SEAL AND SIGNATURE

PROJECT NUMBER:

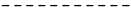
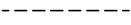
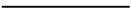
SITE NUMBER:

FIGURE

Packet Pg. 48



LEGEND:

- | | |
|---|---|
|  | PROPERTY BOUNDARY |
|  | EXISTING CONTOURS
(MAJOR - 10' INTERVAL) |
|  | EXISTING CONTOURS
(MINOR - 2' INTERVAL) |
|  | MAPPED WETLANDS
(WISCONSIN WETLAND
INVENTORY) |
|  | PREVIOUSLY DELINEATED
WETLAND |
|  | CONCEPTUAL CATCH BASIN |
|  | CONCEPTUAL STORM SEWER PIPE |
|  | CONCEPTUAL TRENCH CUT-OFF
DRAIN |
|  | PROPOSED GRADING CONTOURS |
|  | CONCEPTUAL EXPANDED
WETLAND |
|  | STORMWATER FLOW DIRECTION |

GENERAL NOTES:

1. AERIAL BASE MAP WAS OBTAINED FROM AUTOCAD CIVIL 3D ONLINE IMAGERY (2011).
2. DRAINAGE AREAS WERE DELINEATED UTILIZING A BASE MAP OF EXISTING TOPOGRAPHY OBTAINED FROM OZAUKEE COUNTY AND ON-SITE OBSERVATIONS.
3. CULVERT LOCATIONS WERE OBTAINED FROM VISUAL OBSERVATIONS, COUNTY PROVIDED, AND CITY OF MEQUON DATA.

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources County Conservation Aids Grant for Prairie Restoration Activities at Clay Bluffs Cedar Gorge Nature Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) County Conservation Aids (CCA) grant program to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to restore 10 acres of old-field/former agricultural land into a native warm-season prairie at Clay Bluffs Cedar Gorge Nature Preserve (County Preserve), an Ozaukee County Park, in the City of Port Washington. The Department and the Ozaukee Washington Land Trust acquired the 134-acre County Preserve in fall 2022 with the support of Ozaukee County, multiple federal and state grants and contributions from local partners and private donors. The County Preserve, located on the Lake Michigan shoreline, is undeveloped and there is significant public interest in improving public access and restoring habitat both throughout the new park and to Lake Michigan. In addition, public access improvements and habitat restoration projects (e.g., wetland and prairie/grassland restoration and reforestation) are part of the goals and requirements of several of the acquisition grants for the County Preserve.

ANALYSIS: The WDNR CCA grant award is \$4,800. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the WDNR grant at its August 3, 2023 meeting (Ayes: Holyoke, Jobs, Matera, Schoessow; Excused: Ross) and the Ozaukee County Board of Supervisors unanimously approved Resolution 23-20 at its September 6, 2023 meeting (Ayes - 19, Nays - 0, Absent - 7). The required 1:1 matching funding will be provided by a secured Wisconsin Coastal Management Program (WCMP) (\$5,000), grant and pending US Fish and Wildlife Service (USFWS) Partners in Wildlife (\$4,000) and the County through in-kind staff time, equipment and supplies and mileage (\$4,445) for a total project cost of \$18,245. The original WDNR CCA grant program request was \$3,500. WDNR CCA grant program revenue comes from sale of hunting and fishing licenses and state sales tax on hunting and fishing equipment. Funding allocations for Wisconsin's southeast region typically totals approximately \$8,457, and the total grant award is dependent on the number of awarded grants and overall project budget. Thus, the actual WDNR CCA grant award (\$4,800) was higher than the original request amount (\$3,500).

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: \$4,445 (Additional Program Revenue - \$4,800)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: WDNR CCA grant, WCMP grant (secured), USFWS Partners in Wildlife grant (pending) and in-kind County staff time, travel/mileage, equipment and supplies.

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources - County Conservation Aids grant to support prairie restoration activities in Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- BA_2023_NRC11022023_WDNRCCA_CBCGNP_BA_ATSFinal102523 (PDF)
- P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.3.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 10/24/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-53601-000	\$ 4,800	A/C #	221-01-01-42310-000	\$ 4,800
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc	St Aid - WDNR CCA Grant - CBCGNP Restoration	
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		4,800	Total Credits:		4,800

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0003-00024) from the Wisconsin Department of Natural Resources County Conservation Aids grant program to support restoration activities at Clay Bluffs Cedar Gorge Nature Preserve. This increase in revenue is for: 1) Other Material Supplies.

Department Head Signature	Rob Holyoke
Oversight Committee Members	TYPE IN Oversight Committee Chairperson's Name
Finance Committee Members	
Date of Meeting	Date of Meeting
Date Amended:	Budget Amended By:

Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

8.a.3.b

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking

County Highway C

Lake Michigan

Planned
Future Pavilion/
Bathroom

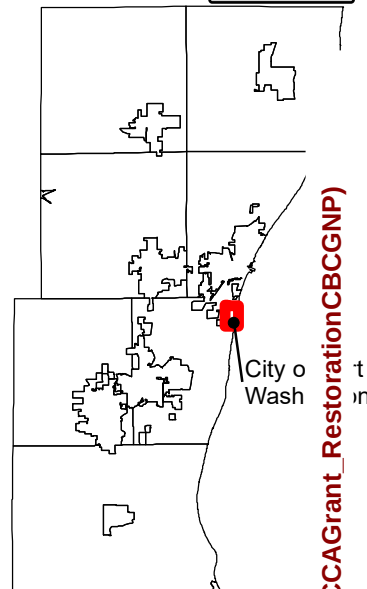
Potential Future
Trail Connection

Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping/Wooded
- Minimal Protection Area
- Maintenance Road
- Hydroline
- Wetland (WWI, 2019)
- Potentially Restorable Wetland
- Port Washington Clay Banks N
- Cedar Gorge NA
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland



Attachment: P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (P&PDept_IncRev_BA_WDNR_CCAGrant_RestorationCBCGNP)

0 250 500 1,000 Feet



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Clean Farm Families Soil Health Program Grant for Farmland Restoration at Clay Bluffs Cedar Gorge Nature Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a Clean Farm Families Soil Health Program grant to support restoration activities (e.g., cover crop planting) at Clay Bluffs Cedar Gorge Nature Preserve County Park. Specifically, this grant is supporting rental of a tractor and seed drill and the purchase of seed to stabilize the cropped and bare farm fields with annual rye and/or native prairie seed, which is an eligible soil health practice under the grant program managed by the Land & Water Conservation Department.

ANALYSIS: The Clean Farm Families Soil Health Program grant award is \$3,000. No matching funds are required.

FISCAL IMPACT: Balance Current Year: NONE (Additional Program Revenue \$3,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: Clean Farm Families Soil Health Program Grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Clean Farm Families Soil Health Program grant for restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park.

ATTACHMENTS:

- BA_2023_NRC11022023_CBCGNP Soil Health Grant_BA_ATSFinal102523 (PDF)
- P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (PDF)
- ExistingFarmland10.31.22 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.4.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 10/24/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-53601-000	\$ 3,000	A/C #	221-01-01-45901-000	\$ 3,000
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc	Private Foundations - 2023 Soil Health CBCGNP	
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		3,000	Total Credits:		3,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0004-00032) from the 2023 Clean Families Soil Health Incentive Program to support restoration activities at Clay Bluffs Cedar Gorge Nature Preserve. This increase in revenue is for: 1) Other Material Supplies.

Department Head Signature

Oversight Committee Members

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

Clay Bluffs Cedar Gorge Nature Preserve (134 +/- Acres)

8.a.4.b

REVISED Conceptual Site Plan

Planned
Bike Parking

Maintenance Road/
Maintenance Parking

County Highway C

Planned
Future Pavilion/
Bathroom

Potential Future
Trail Connection

Lake Michigan

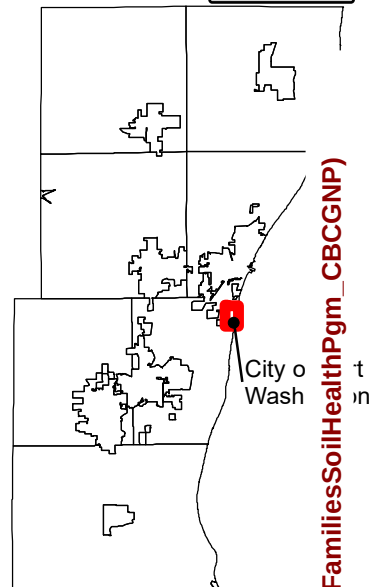
Legend

- Nature Preserve
- Planned Multi-Use Trail (Paved)
- Paved Trail (Universally Accessible)
- Gravel Trail (Universally Accessible)
- Woodchip/Grass Trail
- Boardwalks
- Deck Overlook
- Bridge
- Staircase to Lake Michigan
- Future Observation Tower
- Parking (Paved)
- Pavilion/Bathroom
- Native Landscaping/Wooded
- Minimal Protection Area
- Maintenance Road
- Hydroline
- Wetland (WWI, 2019)
- Potentially Restorable Wetland
- Port Washington Clay Banks N
- Cedar Gorge NA
- Existing Forest
- Existing Shrub-Carr/Forest

Restoration Areas

- Clay Seepage Bluff
- Prairie/Wet Prairie
- Woodland

0 250 500 1,000 Feet

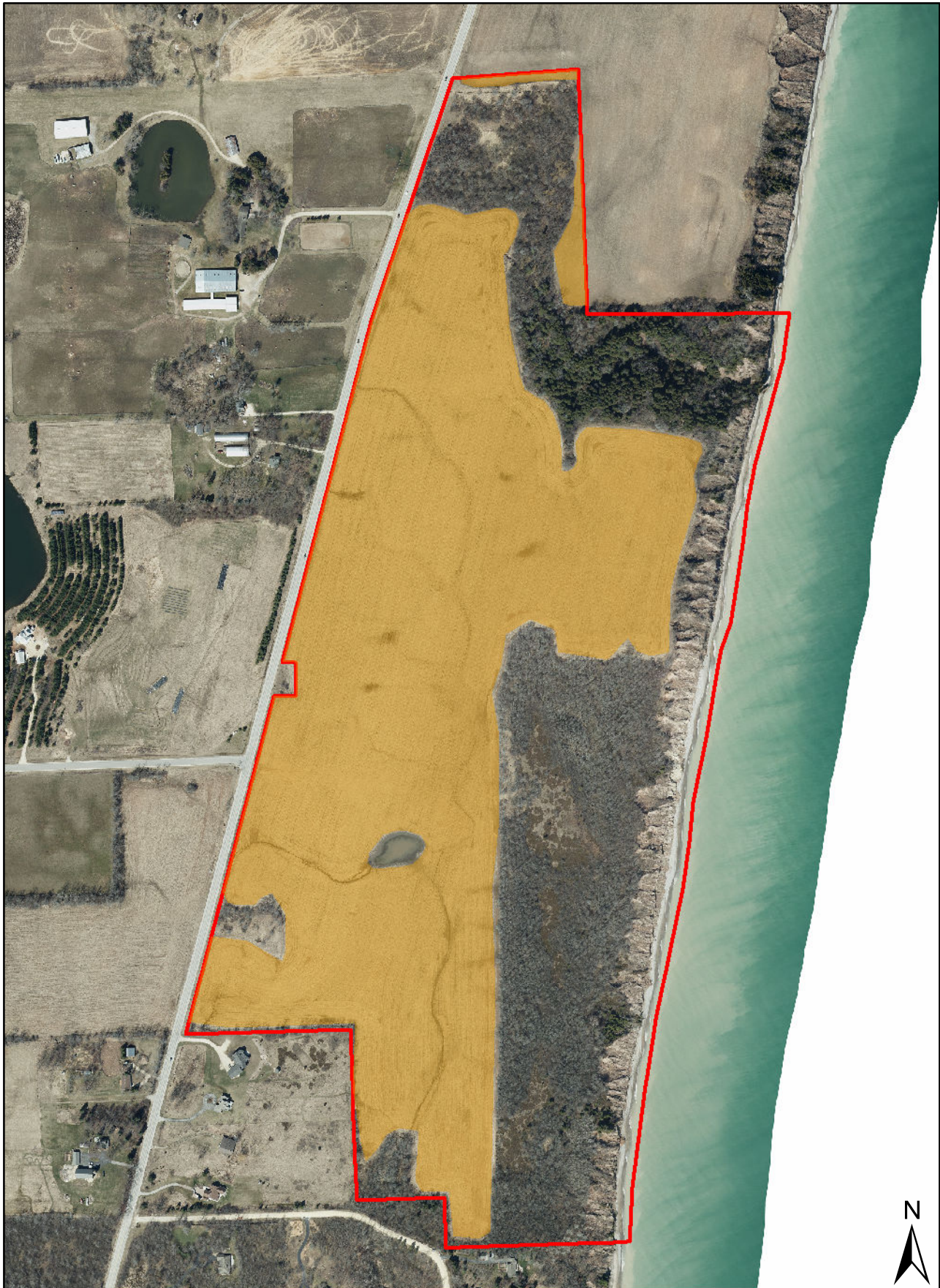


City of Washburn

Attachment: P&P_Dept_CBCGNPConceptualSitePlan_8.14.23 (P&PDept_IncRev_BA_CleanFarmFamiliesSoilHealthPgm_CBCGNP)



Clay Bluffs Cedar Gorge Nature Preserve - Existing Farmland



Legend

-  NaturePreserve_Boundary2022
-  Farmland (2020 Aerial, ~74.7 Acres)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a Cedarburg Foundation Grant Application for Public Access and Habitat Improvements at Covered Bridge County Park

BACKGROUND INFORMATION: The Ozaukee County Planning and Parks Department (Department) proposes to submit a grant application to the Cedarburg Foundation to improve public access and the local ecology within Covered Bridge County Park (Park). Specifically, this grant will support invasive species management, native tree planting, trail development, and construction of a small parking lot at the new park parcel (5.65 acres) on the west side of Covered Bridge Road. The Department has been managing invasive species and planting trees in Covered Bridge County Park for several years, but the recent parcel addition expanding the park property does not have public access (e.g., parking or trails) and has not been managed or restored. In addition, follow-up ecological management is critical in previously managed areas to protect prior efforts. Invasive species management will be followed by native tree and shrub planting as part of a comprehensive effort to further restore the ecology in the Ozaukee County Park System. The western parcel has no formal public access, and staff and visitors need to park in existing parking lots east of Covered Bridge Road and cross the road, which is dangerous due to high vehicular speeds and limited visibility. Additional parking is also required to accommodate increased visitation with the new open-air pavilion building. There is also no formal public access to Cedar Creek in the western parcel, and this grant will also support trail construction in conjunction with invasive species management. This project is supported by the [County Park and Open Space Plan <https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value and public access to rivers, streams and lakes (pages 47, 77 - 92, 95, 99, 111), the [Comprehensive Plan for Ozaukee County: 2035 <http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) “Invasive Species Issue” with a goal of protecting Ozaukee County’s naturally occurring bio-diversity through several programs that outline the control of invasive species (pages 287 - 288) and public access to rivers, streams and lakes (pages 77, 80, 278, 563), the [Ozaukee Land and Water Resource Management Plan <http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>](http://www.ozheroinhelp.org/DocumentCenter/View/212/Ozaukee-Land--Water-Plan-2011-2015?bidId=>) [under objective A “Habitat Protection and Restoration under Goal 1 “Improved Land and Resources” through management of invasive species \(pages 4, 53, 57\), and the County Strategic Plan 2020-2024](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf)

<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24> (p. 13) related to the enhance quality of life assets strategic goal. This project is also supported by the [Great Lakes Restoration Initiative Action Plan III](https://www.epa.gov/sites/default/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) <<https://www.epa.gov/sites/default/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>><<https://www.epa.gov/sites/default/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>> (pages 3, 11 - 12).

ANALYSIS: Proposals for the Cedarburg Foundation are due in early November 2023. The grant application guidance confirms the eligibility of projects to improve the environment and provide recreational opportunities. The total Cedarburg Foundation grant request is \$10,000. No formal match is required, though the Department will leverage a pending US Forest Service (USFS) grant (\$10,000) and existing Parks budget and in-kind County staff time, equipment and supplies (\$10,000) for a total project cost of \$30,000.

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Cost: \$10,000 (Additional Program Revenue \$10,000).

FUNDING SOURCE:

County Levy X Non-County Levy X Indicate source: Cedarburg Foundation and USFS grants and in-kind County staff time, equipment and supplies.

RECOMMENDATION: Approve the submittal, acceptance and implementation of a grant by the Planning and Parks Department to the Cedarburg Foundation for public access and habitat improvements at Covered Bridge County Park.

ATTACHMENTS:

- P&P_Dept_About_GreaterCedarburgFoundation (PDF)
- P&P_Dept_CedarburgFoundation_CoveredBridgeImprovementsGrant Application Summary_ATSFinal102523(PDF)
- P&P_Dept_Covered Bridge Park Master Map (PDF)
- P&P_Dept_Covered Bridge_CedarburgFndMap (PDF)

NATURAL RESOURCES COMMITTEE



Greater Cedarburg Foundation Guidelines

Service Area

The Foundation awards grants to organizations located in and serving the people of the Greater Cedarburg area.

Eligible Organizations

Grants are awarded to non-profit organizations, designated as tax-exempt by the Internal Revenue Service, or occasionally to select government agencies. Grants will not be made to individuals.

Purpose of Grants

The Foundation supports both programs and capital projects that enhance those attributes that make Cedarburg unique. The Foundation considers a broad range of projects, but places priority on projects which:

- Preserve and enrich Cedarburg's cultural and historic heritage
- Enhance Cedarburg's artistic and aesthetic experiences
- Provide educational, recreational and community service opportunities for all ages.

Grants for a project will generally be limited to one year. If the project is expected to be ongoing, it is assumed that the agency will develop additional funding sources. In exceptional cases, projects may be supported for more than one year, but generally for not more than two or three years.

The Foundation does not provide funds for lobbying or political purposes and generally does not award grants for annual campaigns, operating budgets or debt service.

GRANT APPLICATION SUMMARY

Project Name:	Public Access and Habitat Improvements at Covered Bridge County Park		
Grant Name/Agency:	Cedarburg Foundation		CFDA/State ID
Department:	Planning & Parks		
Total Project Amount:	\$30,000	Grant Match Required:	

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Great Lakes Restoration Action Plan III (P. 3, 11 -12)
- Comprehensive Plan for Ozaukee County: 2035 (P. 77, 80, 278, 563)
- POSP for Ozaukee County (P. 47, 77 - 92, 99, 111)
- Ozaukee County Strategic Plan 2020-2024 (P. 10-11, 13)
- Ozaukee County Land and Water Management Plan (P. 4, 53, 57)

Project Scope and Expectations

- Native Tree Planting
- Invasive Species Management
- Trail Construction
- Public Parking Lot Construction

Other Grants Supporting Project	Status	Amount
▪ US Forest Service	Pending	\$10,000

Project Partners:

- Americorps NCCC, GLCCC, MCSC, WisCorps
- Ozaukee County Highway Department
- Town of Cedarburg

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Capital Expense	\$
Contractual (HWY)	\$10,000
TOTAL	\$10,000
% PROJECT	33%

GRANT/PROJECT MATCH	
Operational Match	\$
Parks Budget	\$10,000
Other Grants	\$
US Forest Service	\$10,000
TOTAL	\$20,000
% MATCH	67%

GRANT SUPPORTED STAFF	
Positon	\$
TOTAL	\$0

DEPARTMENT REVENUES	
Department	\$
Contractual (HWY, Corps)	\$10,000
TOTAL	\$10,000

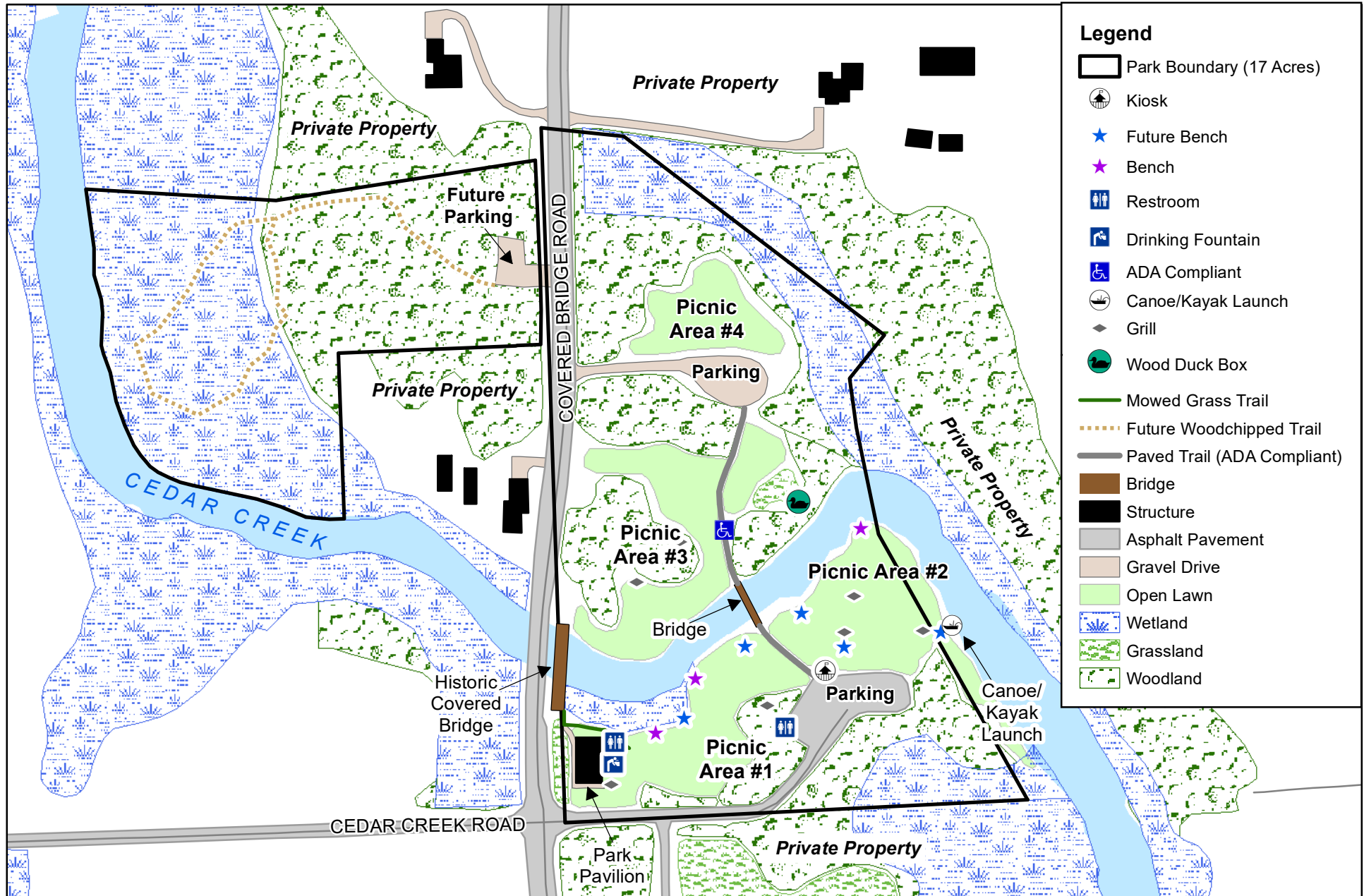
Project Risks: ▪ Weather/site conditions ▪ Contractor and HWY availability ▪ Timelines ▪ Pending grant funding (low risk) ▪ Tree stock/supply availability	Comments ▪ May serve as match to other grants
---	--

Major Milestones		Date
Award Notification		Apr-24
Tree Planting & Invasive Species Management		Oct-25
Trail Construction		Oct-25
Parking Lot Construction		Oct-25
Duration:	18 Months	Extension: Request As Needed

Covered Bridge County Park

1700 Covered Bridge Road, Cedarburg, WI 53012

8.a.5.c



Attachment: P&P_Dept_Covered Bridge Park Master Map



0 145 290 580 Feet



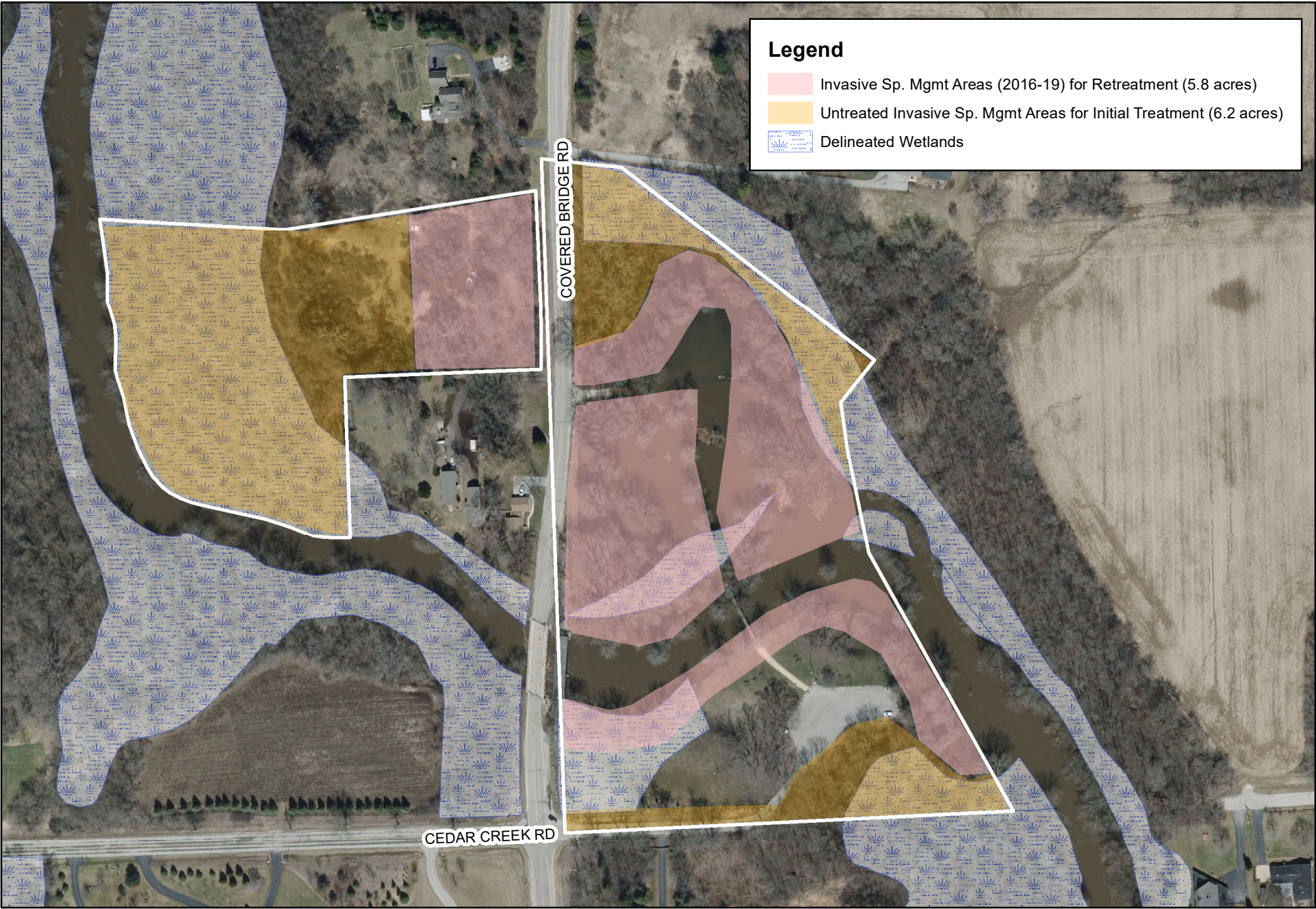
Ozaukee County
Parks Reservations:



Map Produced By:
Ozaukee County Planning
and Parks Department

Packet Pg. 62

Covered Bridge County Park



Attachment: P&P_Dept_Covered Bridge_CedarburgEndMap



Covered Bridge County Park



Attachment: P&P_Dept_Covered Bridge_CedarburgEndMap



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Application and Acceptance of a National Oceanic Atmospheric Administration Bipartisan Infrastructure Law and Inflation Reduction Act Grant for Stream and Habitat Restoration on Sucker Creek

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes to submit a grant application to the National Oceanic Atmospheric Administration (NOAA) Transformational Habitat Restoration and Coastal Resilience Bipartisan Infrastructure Law and Inflation Reduction Act (BILIRA) grant program to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to conduct stream and wetland restoration activities on Sucker Creek in the Town of Belgium as a continuation of ongoing fish passage and habitat restoration work on Sucker Creek. Private foundation and landowner funding is supporting completion of design and engineering to remeander and restore several degraded stream reaches on Sucker Creek as an essential next step in improving the overall ecological diversity and sustainability of the watershed. The Department is coordinating with the design consultant, the Ozaukee County Watershed Coalition (OCWC) and Lakeshore Natural Resource Partnership (LNRP) on overall watershed restoration planning in conjunction with ongoing fish passage remediation or restoration work. The NOAA BILIRA grant will fund activities to implement design plans to provide in-stream diversity and a suitable gradient in conjunction with wetland and floodplain reconnection and restoration and environmental monitoring. Department staff and the Ozaukee County Highway Department will complete project activities. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, wetlands, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 12, 15, 18, 38, 60, 175), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of aquatic connectivity projects, wetland protection, restoration and enhancement, and natural communities identified as ecological priorities for Ozaukee County (100, 103-104, 107, 282, 563), [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to the protection and preservation of land and water resources including protecting and enhancing wetlands and stream corridors (pages 23, 109, 136-137, 144, 189-190, 197, 219, 243-247), and the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan>>

[2020-24](#) (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Full proposals to the NOAA BILIRA grant program are due November 17, 2023. The NOAA BILIRA grant request is \$6,000,000. No formal match is required, though the Department will leverage a secured Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) (\$300,000) grant and a pending Fund for Lake Michigan (FFLM) (\$200,000) grant for a total project cost of \$6,500,000.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$6,500,000)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: NOAA BILIRA (pending), FFLM (pending) and WDNR OGW (secured) grants.

RECOMMENDED MOTION: Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the National Oceanic Atmospheric Administration Bipartisan Infrastructure Law and Inflation Reduction Act (BILIRA) grant program to support stream and habitat restoration activities on Sucker Creek.

ATTACHMENTS:

- P&P_Dept_NOAABILIR_Grant_Executive Summary (PDF)
- AS2023_NRC11022023_Grant Application
Summary_NOAABILIRA_SuckerCreek_StreamWetlandRestoration_ATSFinal102623
(PDF)
- P&P_Dept_Sucker Creek FP Impediments and Restoration Map (PDF)

NATURAL RESOURCES COMMITTEE

NOTICE OF FUNDING OPPORTUNITY

EXECUTIVE SUMMARY

Federal Agency Name(s): National Marine Fisheries Service (NMFS), National Oceanic and Atmospheric Administration (NOAA), Department of Commerce

Funding Opportunity Title: NOAA's Transformational Habitat Restoration and Coastal Resilience Grants Under the Bipartisan Infrastructure Law and Inflation Reduction Act

Announcement Type: Initial

Funding Opportunity Number: NOAA-NMFS-HCPO-2023-2008081

Federal Assistance Listings Number: 11.463, Habitat Conservation

Dates: The application deadline is November 17, 2023, at 11:59 PM Eastern time. Applications must be received by www.Grants.gov.

Funding Opportunity Description: The principal objective of this solicitation is to support transformational habitat restoration projects that restore marine, estuarine, coastal, or Great Lakes ecosystems, using approaches that enhance community and ecosystem resilience to climate hazards. Funding will prioritize habitat restoration actions that: demonstrate significant impacts; rebuild productive and sustainable fisheries; contribute to the recovery and conservation of threatened and endangered species; promote climate-resilient ecosystems, especially in tribal, indigenous, and/or underserved communities; and improve economic vitality, including local employment. This solicitation is authorized under the Infrastructure Investment and Jobs Act (Bipartisan Infrastructure Law) (BIL, Public Law 117-58), 135 STAT.1356 (Nov. 15, 2021) and the Inflation Reduction Act (IRA, Public Law 117-169).

This funding opportunity seeks habitat restoration projects that enhance coastal resilience. Coastal areas support the nation's largest and often fastest-growing population centers, as well as key natural assets. Strengthening coastal resilience means preparing and adapting coastal communities to mitigate the impacts of, and more quickly recover after, extreme weather events such as hurricanes, coastal storms, and flooding, as well as longer-term climate hazards, such as sea level rise. Habitat restoration and natural and nature-based infrastructure are critical to doing so, by protecting lives and property; sustaining commercial, recreational, and subsistence fishing; recovering threatened and endangered species; and maintaining and fostering vibrant coastal economies. This funding opportunity – along with other opportunities through programs such as the National Oceans and Coastal Security Fund, Climate Resilience Regional Challenge, Coastal Zone Management, National Estuarine Research Reserves, and Coastal Habitat Restoration and Resilience Grants for Tribes and Underserved Communities – aims to fund projects that support

the overarching goal of enhancing coastal resilience. This funding opportunity is also aligned with actions outlined in the Biden-Harris Administration's Ocean Climate Action Plan, including nature-based solutions that support natural coastal and ocean systems while reducing the impacts of climate threats. This funding opportunity will prioritize high-value, transformative projects that advance resilience and support habitat restoration.

Applicants should address the following set of program priorities: 1) sustaining productive fisheries and strengthening ecosystem resilience; 2) enhancing community resilience to climate hazards and providing other co-benefits; 3) fostering regionally important habitat restoration; and 4) providing benefits to tribal, indigenous, and/or underserved communities, including through partnerships. This solicitation will fund projects that demonstrate high priority and transformative potential within the geographic region where restoration actions are proposed.

Projects that are most responsive to the program priorities and are more transformative (i.e., have greater positive impact) will be more competitive. Proposals may include the following types of project phases: planning and assessments; feasibility studies; engineering design and permitting; on-the-ground implementation; pre- and/or post-implementation monitoring; or any combination of phases thereof. Proposals may also include capacity-building and stakeholder engagement to support the proposed restoration. Applicants proposing pre-implementation activities should demonstrate how these efforts will support or catalyze subsequent on-the-ground restoration.

Proposals that include on-the-ground implementation will be given priority compared to those that include only pre-implementation activities. Proposals that include multiple sites should demonstrate how projects collectively contribute to the priorities within the same geographic area or watershed, and applicants should demonstrate the capacity to manage concurrent habitat restoration projects over multiple years.

NOAA is committed to the goals of advancing equity and support for underserved communities. NOAA encourages applicants to include and demonstrate principles of diversity, equity, inclusion, and accessibility through proactive, meaningful, and equitable community engagement in the identification, design, and/or implementation of proposed projects. NOAA also encourages applicants to propose projects with benefits to tribal, indigenous, and/or underserved communities, and projects that appropriately consider and elevate local or indigenous knowledge in project design, implementation, and evaluation. Applicants should identify if the project is located within tribal, indigenous, and/or underserved communities, and/or whether a portion of the resilience benefits from the proposed work will flow to tribal, indigenous, and/or underserved communities. This program will advance the Biden-Harris Administration's Justice40 Initiative. Established by Executive Order 14008 on "Tackling the Climate Crisis at Home and Abroad," the Justice40 Initiative has established a goal that 40 percent of the overall benefits of certain

federal investments in climate, clean energy, and other areas will flow to disadvantaged communities that are marginalized and overburdened by pollution and underinvestment. Proposals selected for funding through this solicitation will be funded through cooperative agreements. NOAA encourages a period of performance of up to three years, with the potential for up to five years, if necessary. NOAA anticipates typical federal funding for awards will range from \$3 million to \$6 million over three years. NOAA will not accept proposals with a federal funding request of less than \$1 million or more than \$25 million total for the entire award. Funds will be administered by the NOAA Office of Habitat Conservation, as directed in the Bipartisan Infrastructure Law.

GRANT APPLICATION SUMMARY**Project Name:** Stream and Habitat Restoration on Sucker Creek**Grant Name/Agency:** National Oceanic Atmospheric Administration**CFDA/State ID:** 11.463**Department:** Planning and Parks**Total Project Amount:** \$6,500,000**Grant Match Required:**

0%

Exp Acct.**Preparer:** Matt Aho**Rev Acct.****Approver:** Andrew Struck**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 281, 282, 563)
- Ozaukee County Land and Water Resource Management Plan (P. 23, 109, 136, 137, 144, 189, 190, 197, 219, 243)
- Park and Open Space Plan for Ozaukee County (P. 12, 15, 18, 38, 60, 175)
- Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)

Project Scope and Expectations

- Stream remeandering and restoration
- Wetland restoration
- Native vegetation restoration
- Environmental Monitoring

Other Grants Supporting Project

	Status	Amount
WDNR OGW	Secured	\$300,000
FFLM	Pending	\$200,000

Project Partners:

- NOAA / WDNR OGW / FFLM
- Private Landowners / OCWC / LNRP
- Design and Engineering Consultants
- Ozaukee County Highway Department

Project Landowner Upon Completion:

- Private landowners

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$480,000
Travel	\$2,500
Supplies	\$17,500
Capital Expense	\$
Contractual (HWY)	\$5,500,000
TOTAL	\$6,000,000
% PROJECT	92%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
WDNR OGW	\$300,000
FFLM	\$200,000
TOTAL	\$500,000
% MATCH	8%

GRANT SUPPORTED STAFF	
Positon	\$
Director	
Program Manager	
Conservation Biologist	
Program Assistant II	
Nat Resources & GIS Tech	
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$480,000
Travel	\$2,500
Supplies	\$17,500
TOTAL	\$500,000

Project Risks:

- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Permitting
- Landowner coordination

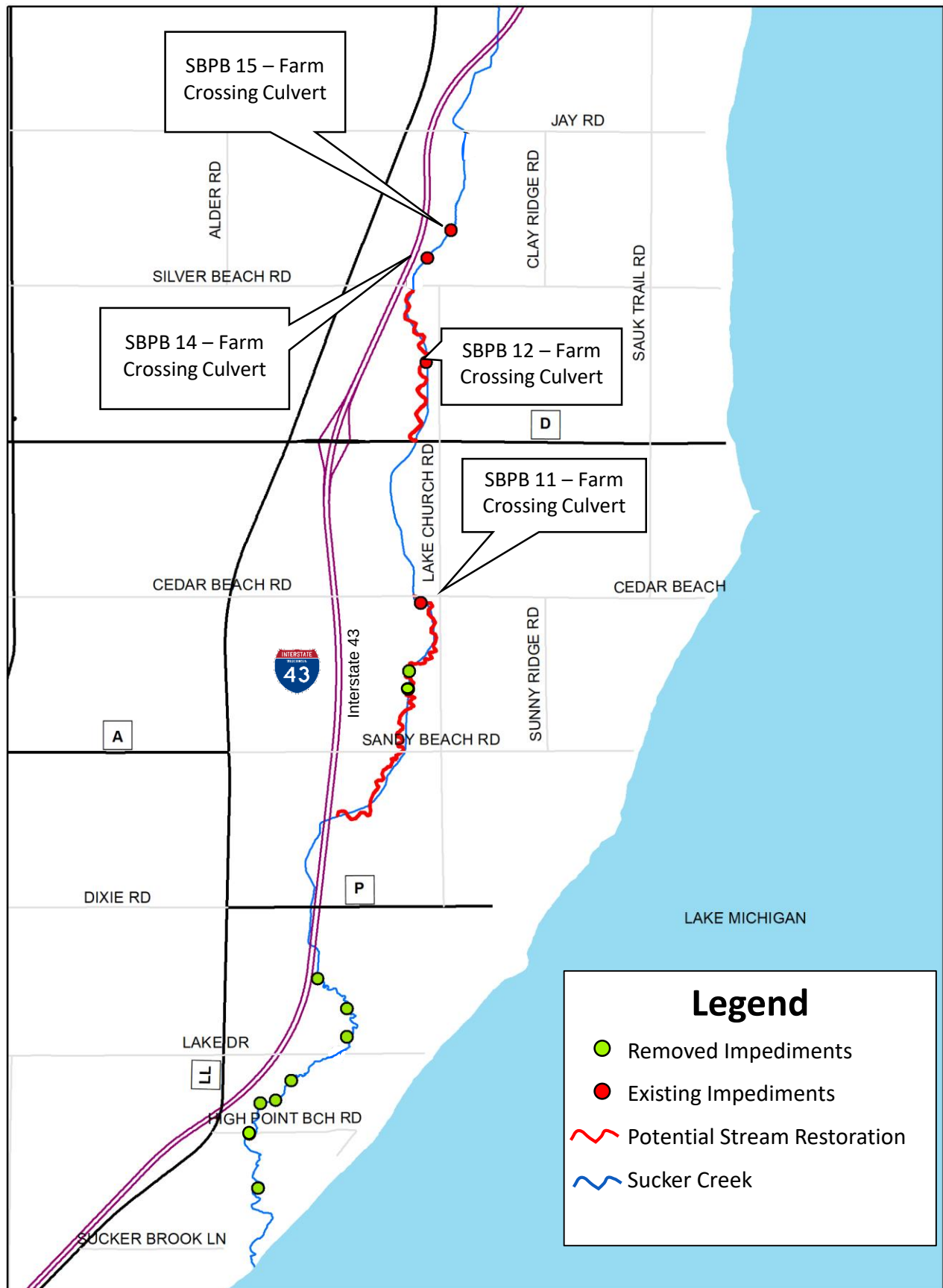
Comments

- Completed in conjunction with fish passage projects
- Serve as match for other grants
- Overall project costs estimated ~ \$6,500,000

Major Milestones

Major Milestones		Date
Award Notification		Oct-24
Project Start		Jan-25
Construction and Restoration		Jul-29
Final Reporting		Oct-29
Duration:	5 years	Extension: NA

Sucker Creek Fish Passage Impediments and Stream Restoration



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Contract for Professional Service for Design and Engineering for Fish Passage Activities on Sucker Creek

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) has received a professional services contract amendment proposal from raSmith for the design, engineering, and construction related services for multiple fish passage impediment remediation projects on Sucker Creek in the Town of Belgium. Specifically, secured Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) grant program funding is supporting the remediation of several additional identified fish passage impediments on Sucker Creek as a continuation of ongoing fish passage and restoration work (designed and engineered by raSmith) supported by existing WDNR OGW and US Fish and Wildlife Service Coastal Program grant funding. The Department is also coordinating with the Ozaukee County Watershed Coalition (OCWC) and Lakeshore Natural Resource Partnership (LNRP) on fish passage remediation work in conjunction with overall watershed restoration planning. Remediation supported by this grant may include culvert replacement, in-stream grade controls, and bank and in-stream structure restoration completed by the Department and Ozaukee County Highway Department.

ANALYSIS: raSmith has provided a professional services contract amendment proposal that includes survey analysis (Department staff will complete topo survey to limit costs), supporting design and engineering analysis to produce permit-ready, constructable engineering and design plans and specifications, and construction stakeout file provision and preconstruction assistance. The raSmith proposal is \$35,500 and staff recommends a 15% contingency (\$5,325) to cover any potential change orders and associated costs for a not to exceed sum of \$40,825. Revenue for this project will come from the existing WDNR OGW grant.

FISCAL IMPACT: Balance Current Year: \$10,000 Next Year's Estimated Cost: \$30,825

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: WDNR OGW grant.

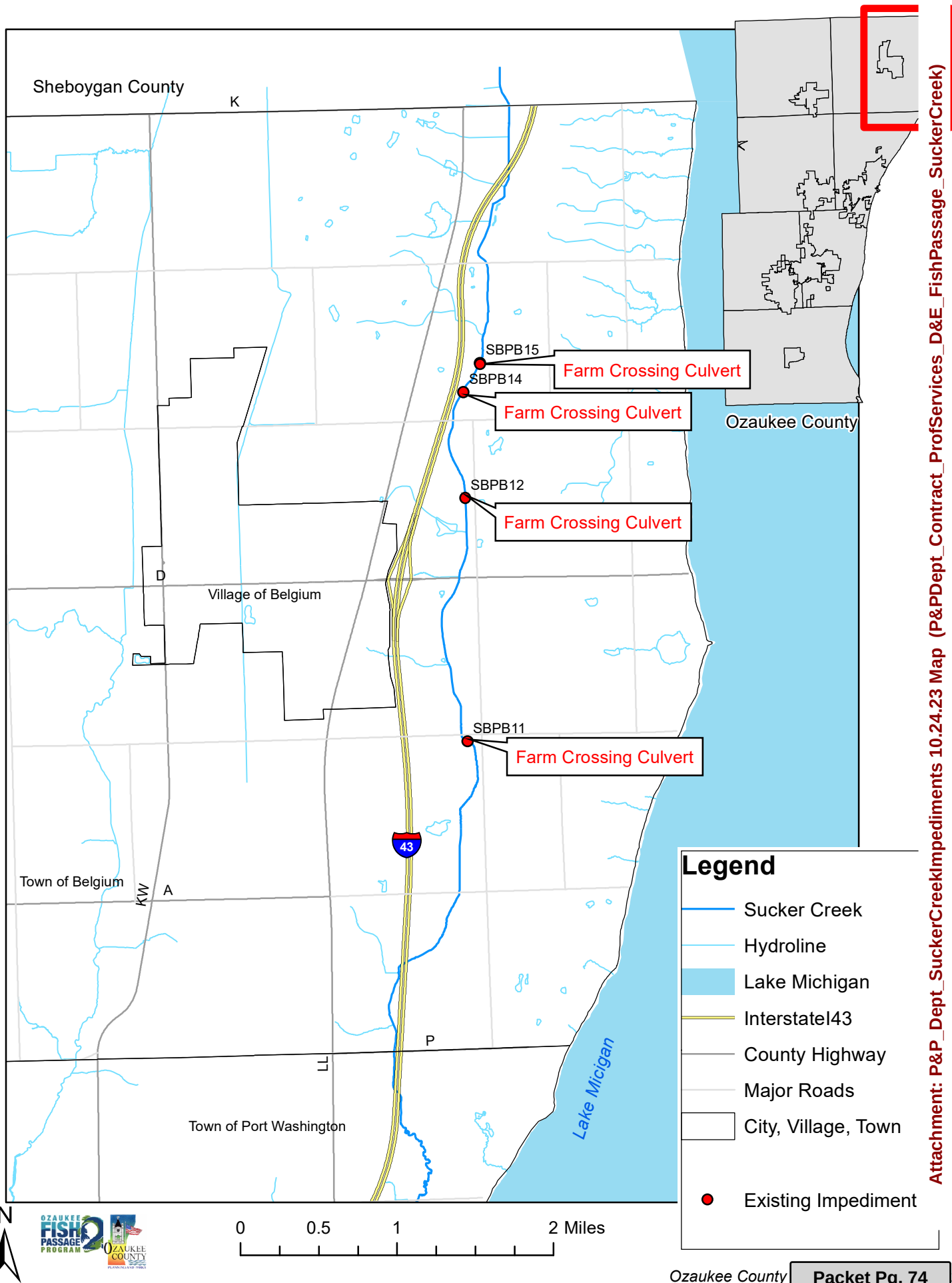
RECOMMENDED MOTION: Approve negotiation and signing of a professional services contract by the Planning and Parks Department with raSmith for a not to exceed sum of \$40,825, which includes a 15% contingency to cover any potential change orders, for design and engineering to complete fish passage impediment removals or remediations on Sucker Creek. This contract is contingent upon negotiation of professional services contract terms satisfactory to the Ozaukee County Planning and Parks Department and Corporation Counsel.

ATTACHMENTS:

- P&P_Dept_SuckerCreekImpediments 10.24.23 Map (PDF)

NATURAL RESOURCES COMMITTEE

Sucker Creek Existing Impediments



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Golf Course Division Equipment Purchase per 2023 Budget

BACKGROUND INFORMATION: The Golf Course Division sought quotes for one Bedknife grinder. Currently the golf courses have one Bedknife grinder that is located at Mee-Kwon Park Golf Course Maintenance building. A Bedknife grinder is used to sharpen the bottom blade on reel type mowers. Reel type mowers are used to cut greens, tees, and fairways. The current grinder is 27 years old and is made by Foley Company, which maintains its headquarters in Prescott, WI. The current grinder has served well, but a new grinder is being sought primarily to increase efficiency. Reels are ground at twice the speed of bedknives causing delays in turning equipment back out in the field. It is also a concern that the over the 25-year-old grinder will eventually leave the mechanics stranded in a breakdown with no redundancy.

ANALYSIS: Quotes were sought for grinders and received as follows:

- Reinders Inc. Foley 672 Accu-Pro Bedknife Grinder \$26,495.00
- Spartan Distributors Foley 672 Accu-Pro Bedknife Grinder \$ 31,494.75
- MTI inc. Foley 672 Accu-Pro Bedknife Grinder \$27,850.00

The staff recommendation is the Foley Company product as the existing Bedknife grinder has been very reliable, and the company is located in Wisconsin. The next brand that was considered is a European company making support and parts availability more unreliable with no savings up front. The recommendation is within the 2023 Moveable Equipment budget allocation for the Golf Course Division.

FISCAL IMPACT: Balance Current Year: \$26,495.00 Next Year's Estimated Cost: N/A

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: Golf Division Cost Center - 503

RECOMMENDED MOTION: Approve the purchase of one Foley 672 Accu-Pro Bedknife Grinder from Reinders Inc. at a total cost of \$26,495.00 for the Planning and Parks Department - Golf Division per the 2023 budget.

ATTACHMENTS:

- P&P_Dept_GCDivision_BedknifeGrinderInfo (PDF)

NATURAL RESOURCES COMMITTEE

Reinders

Quote

Account: 35019

Ozaukee County Park Commission

121 W Main Street

Port Washington WI 53074

Attn: Jon Stahl

Prepared By:

Derek Kastenschmidt

Territory Manager

13402 Watertown Plank Rd.

Elm Grove, WI 53122-2229

Cell (414) 313-5260

Fax (262) 786-6111

dkastenschmidt@reinders.com

<u>Quote ID</u> Foley672	Prices are subject to change without notice
<u>Quote Date</u> 10/12/23	Tax Not Included In Quote

PRICE QUOTATION

QTY	CODE	DESCRIPTION	TOTAL
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1 6721901 Foley 672 Accu-Pro Bedknife Grinder *(LC & Automatic)*

Configured Price:	\$26,495.00
Dealer Assembly & Delivery:	\$0.00
Trade Totals:	<u>\$0.00</u>
Final Sale Price:	\$26,495.00



Attachment: P&P_Dept_GCDivision_BedknifeGrinderInfo (P&PDept_GolfCourseDivision_EquipmentPurchase_Bedknife)

ORDER ACCEPTANCE AGREEMENT

Ozaukee County Park Commission

- Due to ongoing volatility in commodity prices and logistics costs, Reinders is unable to guarantee pricing, lease rates or lease payments.
 - Changes in prices will be presented to you prior to delivery and you have the right to opt out of this purchase at any time prior to set-up, with no additional charges or penalties for cancelation.
 - Reinders may require a signed UCC Form prior to delivery.
 - 1% service fee will be added to all credit card transactions.
 - Financed products are a transaction between the lessee and your lease company. Reinders cannot ship any product until approved for shipment by the Lessor.
 - Due to product availability, separate finance documents and schedules will be enforced when leasing multiple traction units.
 - All applicable federal, state, and local taxes levied on the transaction as described in this quotation is the purchaser's responsibility. No tax exemptions will be recognized unless a valid tax exemption certificate is provided or is on file.
 - Requested changes in regards to the quantities, specifications, schedule, financing, or other aspects of the services described in this quotation are not binding unless accepted by Reinders in writing and may accrue additional charges.
- ✓ Please sign below. This confirms that you are giving Reinders permission to order the products on the quote I.D. listed below and that you agree to the terms of the order acceptance.

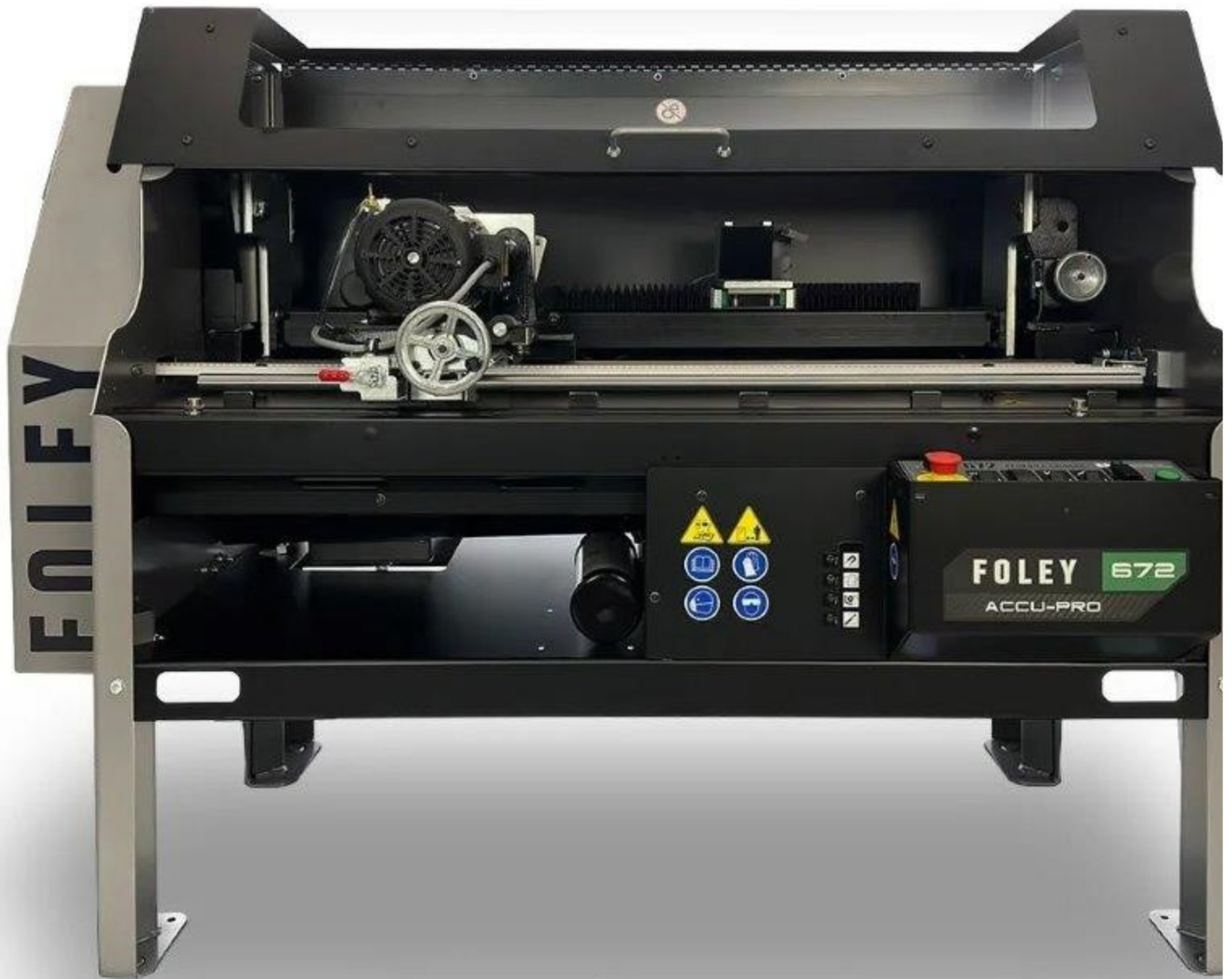
Quote I.D # : _____ Foley672

Print Name: _____

Signature: _____

Date: _____





Attachment: P&P_Dept_GCDivision_BedknifeGrinderInfo (P&PDept_GolfCourseDivision_EquipmentPurchase_Bedknife)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Presentation by the Ozaukee County Watershed Coalition (OCWC)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders

ATTACHMENTS:

- COR No. 30 (PDF)

NATURAL RESOURCES COMMITTEE



October 25, 2023

Mr. Jon Wallenkamp
Kueny Architects LLC
10505 Corporate Drive, Suite 100
Pleasant Prairie, WI 53158

Re: Hawthorne Maintenance Facility
Change Order Request No. 30

Dear Jon,

Absolute Construction Enterprises, Inc. offers the following change order request to eliminate the furring and FRP panels on east and west wall of lower level per CB #21.

Total amount for this change order request is ***\$(4,371.36)***.

Breakdown:

Labor									
Carpenter	-16	hrs	@	\$	101.71	\$	(1,627.36)		
					Total Labor			\$	(1,627.36)
Material									
FRP	-16	Shts	@	\$	46.00	\$	(736.00)		
					Total Mat'l			\$	(736.00)
Subcontractors									
Common Links	1	ls	@	\$	(2,008.00)	\$	(2,008.00)		
					Total Subs			\$	(2,008.00)
							Total	\$	(4,371.36)

If you should have any questions or concerns, please call our office.

Yours truly,

A handwritten signature in black ink, appearing to read 'Mike Wiedenbeck'.

Mike Wiedenbeck
Project Manager

mwiedenbeck@absoluteconstruct.com

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 2, 2023
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Update and Annual Review of Planning and Parks Department Capital Projects and Planning and Parks Department Ecological Division Grant Projects

ATTACHMENTS:

- 11022023_NRC_2023 Photo Collage_10.26.23_Final (PDF)

NATURAL RESOURCES COMMITTEE

Ozaukee County Planning and Parks Department 2023 Project Highlights

8.b.3.a



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

*Natural Resources Committee
November 2, 2023
Andrew Struck, Director*

Ozaukee County - Planning and Parks Department

Packet Pg. 84



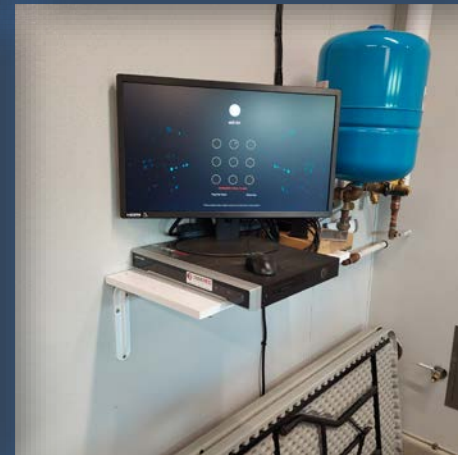
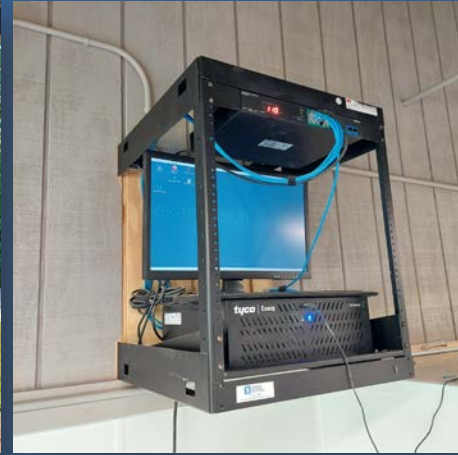
Automatic Park Gates and Security Cameras

- Security gates and cameras installed at Lion's Den Gorge Nature Preserve, Virmond County Park, and Tendick Nature County Park.



Park Cameras

- Ongoing use of installed cameras at the Lion's Den Gorge Nature Preserve and Covered Bridge County Park bathroom pavilions.
- Planned camera installation at the Tendick Nature County Park and Waubesa County Park bathroom pavilions.



Lion's Den Gorge Nature Preserve Bathroom Pavilion

8.b.3.a

- Construction Complete



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Lion's Den Gorge Nature Preserve – Boardwalk and Overlook

- Construction of new trail complete.
- Boardwalk and overlook construction ongoing.



Waubedonia County Park Caretakers House and Garage

- New paint at the Waubedonia County Park Caretakers House and Garage.



Waubedonia County Park and Lion's Den Gorge Nature Preserve Bench

- New bench donation at Waubedonia County Park and Lion's Den Gorge Nature Preserve.



Campsite Improvements

- Campsite and parking space development at Waubedonia County Park.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Campsite Improvements

- Campsite grading and prep work at Hawthorne Hills County Park.



Hawthorne Hills County Park Maintenance Building

- Ongoing Construction



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Shady Lane - Parks Superintendent's House and Garage

- New paint at the Shady Lane Parks Superintendent's House and Garage.



Hawthorne Hills Golf Course New Roof and Siding

8.b.3.a

- New roof and siding



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Mee-Kwon Golf Course Barn Painting

- New paint and siding improvements at the Mee-Kwon County Park Golf Course barn.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

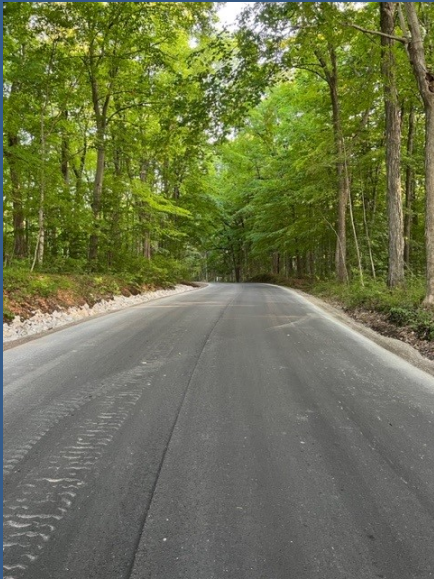
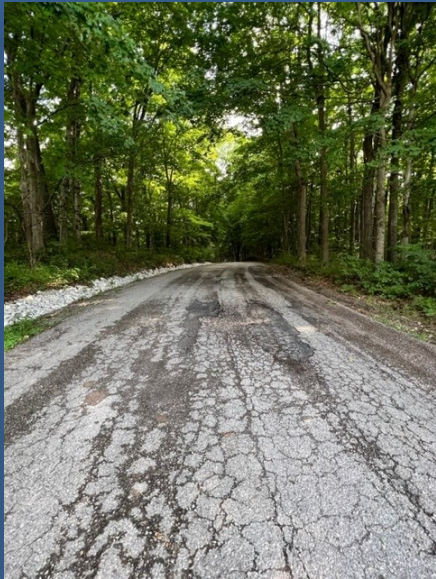
Mee-Kwon Golf Course Maintenance Building Siding & Roof

- New siding and roof



Road Paving at Mee-Kwon Golf Course and County Park

8.b.3.a



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Covered Bridge County Park Bathroom Pavilion

- Construction complete



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Covered Bridge County Park Repairs

- Structural repairs to historic covered bridge.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Covered Bridge County Park Kiosk

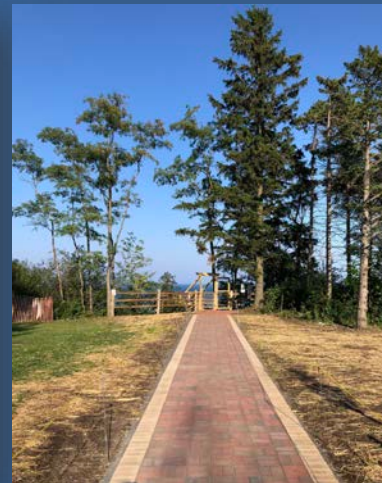
- New kiosk constructed with Eagle Scout assistance.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Virmond County Park Public Access Stairway

- Public access stairway to Lake Michigan opened in August 2023.
- Additional amenities including benches, gates, fencing, signage, and FD/EMS safety features ongoing.



Virmond County Park

8.b.3.a

- Parking lot striping completed in fall 2023.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Mineral Springs Creek

- Mineral Springs Creek Phase I stream and riparian restoration significantly complete, planning, design and engineering for Phase II ongoing.
- Native prairie seeding completed at Oakland Green Park in the City of Potomac, Washington.



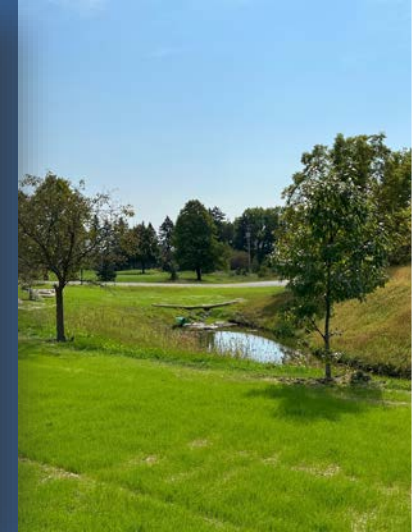
Sucker Creek

- PB 10 (High Point Beach Drive) crossing remediated in August 2023.
- Instream material placed downstream of crossing to backwater structure for adequate fish passage water depths.



Mee-Kwon Stormwater Wetlands and Road Reconstruction

- 3 stormwater wetland ponds constructed
- Approximately 1 acre of pavement removed
- New GC parking lot and road repaving



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Invasive Work by Volunteers & Corps (AmeriCorps, WisCorps)

- In June, an AmeriCorps team of 9 assisted with invasive species management, tree planting, and seeding/plug planting projects.



Invasive Work by Volunteers & Corps (AmeriCorps, WisCorps)

- WisCorps team of 5 assisted with invasive species management at Mee-Kwon County Park to clear brush/buckthorn/honeysuckle in areas where new trails are being developed. They also assisted with seeding and installing erosion matting around new Mee-Kwon stormwater ponds.



Invasive Work by Volunteers & Corps (AmeriCorps, WisCorps)

- WisCorps team of 5 assisted with invasive species removal in. They mostly worked at Ulao Creek (teasel, phragmites, buckthorn), Tendick Nature County Park (purple crown vetch), and Hawthorne Hills County Park (autumn olive, buckthorn, honeysuckle).



Community Conservation Corps – Educational Fieldtrip

8.b.3.a

- Educational field trip for Great Lakes Community Conservation Corps: pollinators, prairie restoration, fish passage and different types of monitoring (e.g., water quality and fisheries).



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Concordia University Student Volunteers

- October 2023 Volunteer Workday with Concordia University. Professor and several students assisted Department staff with buckthorn removal at Virmond County Park.



Continued Water Quality Monitoring

- 2023 Water Quality Monitoring Continued on Mole Creek, Ulao Creek, and the Little Menomonee River.



Tree Planting by Volunteer Groups and Corps

- 30 Veolia employees and their families assisted with planting tree seedlings (swamp white oak, American tamarack, winterberry, northern white cedar) at Lion's Den Gorge Nature Preserve (to replace dead ash trees killed by emerald ash borer (EAB)). They planted about 56 seedlings.



Tree Planting by Volunteer Groups and Corps

- 5 Starbucks volunteers assisted Department staff with tree planting at Ulao Cree Nature Preserve (common hackberry, winterberry, bur oak, swamp white oak, quaking aspen) (20 seedlings).



Staff Tree Planting

- Ulao Creek Nature Preserve, Mineral Springs Creek, and Hawthorne Hills County Park.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Tree Planting and Invasive Species Management

- Spring-Summer 2023, Department staff and volunteers planted trees and removed invasive garlic mustard, dame's rocket, comfrey, teasel, parsnip and Japanese barberry from several parks including Covered Bridge County Park, Hawthorne Hills County Park and Ulao Creek.



Tree Planting

- Dan Larsen Landscaping finished their 2022-2023 tree planting contract with spring (May) tree planting at Lions Den Gorge Nature Preserve, Virmond County Park, and Covered Bridge County Park.



Prairie Seeding

- June 2023 - the area surrounding the Hawthorne Hills County Park Maintenance Building was seeded.



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Education & Outreach – World Migratory Bird Day

8.b.3.a



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Education & Outreach – Natural Resources Foundation of Wisconsin field trip “Fish Passage along the Milwaukee River”



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Education & Outreach – Natural Resources Foundation of Wisconsin field trip “Birding and Boating Tour”



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Education & Outreach – Ozaukee County Fair

8.b.3.a



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final



Education & Outreach – Sturgeon Fest

8.b.3.a



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final



Attachment: 11022023_NRC_2023 Photo Collage_10.26.23_Final

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 2, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Planning & Parks Department Management and Financial Reports

ATTACHMENTS:

- P&PDEPT_MGMTREPORT_NRC110223_OCT2023_FINAL_ATS102623 (PDF)
- 2) CommRpt2023 September 2023 (PDF)
- 1) Summary of Parks Revenue September 2023 (PDF)
- 3) Golf Courses Daily Revenue September 2023 (PDF)
- Clay Bluffs Cedar Gorge Nature Preserve - Easement Signing 10.2.23 (PDF)
- Facebook Post by OWLT, Treasures of Oz at Virmond, 9.22.2023 (PDF)
- Milwaukee Journal Sentinel, 10.11.23, 15 Spots to See Fall Colors in the Milwaukee Area (PDF)
- Ozaukee News Graphic Article, 9.26.23, Mequon offers perfect balance of urban and rural (PDF)
- Ozaukee News Graphic Article, 10.3.23, 'A labor of love' OWLT, county sign conservation easement for CBCGNP (PDF)
- Ozaukee News Graphic Article, 10.3.23, Community Calendar (PDF)
- Ozaukee News Graphic Article, 10.5.23, Five sites slated for Saturday's Treasures of Oz tour (PDF)
- Ozaukee News Graphic Article, 10.5.23, Treasures of Oz 2023 - Much to See and Learn - Letter to the Editor (PDF)
- Ozaukee News Graphic Article, 10.12.23, How Virmond became an Ozaukee County Park (PDF)
- Ozaukee News Graphic Article, 10.17.23, Gun and bow deer hunting season starting soon at Lion's Den (PDF)
- Ozaukee Press Article, 9.27.23, Autumn Farm Days fes to be held (PDF)
- Ozaukee Press Article, 10.5.23, Go treasure hunting on tour of Treasures of Oz on Saturday (PDF)
- Ozaukee Press Article, 10.5.23, Its official - Clay Bluffs agreement signed (PDF)
- Ozaukee Press Article, 10.12.23, County on course for a record year on the links (PDF)
- Treasures of Oz, 10.7.23 Photos (PDF)

NATURAL RESOURCES COMMITTEE



GOLF COURSES



8.c.1.a

GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- October (thru Oct 22nd) revenue and rounds: \$133,932.80 and 4,200 rounds (2023) and \$124,012.39 and 3,941 rounds (2022) for both MKGC & HHGC. 2023 total revenue (YTD) \$2,815,548.41 and 78,254 rounds (\$35.98/person) and 2022 total revenue (YTD) \$2,420,410.67 and 70,202 rounds (\$34.48/person). MKGC opened 4/3/23 and HHGC opened 4/7/23. We are up 8,052 rounds and \$395,137.74 in increased revenue to date over 2022.
- Concessionaire reporting gross sales (YTD 2023): MKGC \$244,959.08 and HHGC \$163,422.98 (not including tips).
- The Mee-Kwon Park and GC Stormwater Wetlands and Road Repaving Project is complete and all seeding completed.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants. Tree planting will continue at HHGC in Fall 2023.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2023. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick, 9 new bluebird boxes at Virmond and several new Wood duck boxes at LMRFPW and HH Park. Received additional bluebird boxes from WGLBBO for installation at the LMRFPW. Coordinated w/ UW student on Kestrel Box research/monitoring and WGLBBO for Oakland Green.

FISH PASSAGE PROGRAM

Aquatic Connectivity Projects: Coordination with landowners, local municipalities, County Highway Dept (HWY), and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition and Federal, State and local permitting. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium.

Habitat Improvement Projects: Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design (including an RFP for E&D) for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Continued restoration (e.g. Prairie planting at Oakland Green Park) and plan reviews for restoration work on Tendick Creek. Coordinated with HWY, the Village of Saukville, funding partners and landowners for planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Finalized restoration activities at the stormwater wetland restorations at Mee-Kwon County Park and GC with HWY, Conservation Corps Teams and consultant (M2 Engineering). Ongoing Lake Sturgeon habitat assessment work in coordination with WDNR and UW-Milwaukee. On-going planning with partners for Sucker Creek restoration work. Coordinated with consultant (Inter-Fluve) on ongoing habitat enhancements at Ulao Creek. Coordinated with USACOE on use of Ulao Creek Nature Preserve County Park and Ulao Creek for the Wisconsin Stream Quantification Tool (WISQT) development.

Environmental Monitoring: Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition, project planning and implementation of 2023 monitoring activities. Water quality sampling and analysis for the Little Menomonee River / Creek (10/11,10/20,10/30-10/31) and Ulao and Mole Creeks (10/27). Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. Continued water quality monitoring as part of WDNR AOC LMR Grant. Ongoing monitoring and analysis of the underwater "fish cam" at MT Fishway. Continued larval and backpack electrofishing fish monitoring and data analysis and reporting on project streams. Coordinated w/ Shedd Aquarium on citizen-based volunteer monitoring opportunities (10/5).

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with Ve Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances. Website updates and internal website document center module cleanup.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, NOAA/WCMP, NFWF SOGL, WDNR (Stewardship, SWM, CCA, OGW), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals & approvals for federal & state funded projects. Coordinated w/ AmeriCorps NCCC, WisCorps, MCSC & GLCCO on 2024 work. Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, City of Port Washington, We-Energies, HWY & WDNR regarding stream corridor restoration on Mineral Springs Creek. Coordinated with LRNP, OCWC, consultants, and landowners on stream & habitat restoration planning for Sucker Creek in Towns of Port Washington & Belgium. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (), Fish & Wildlife Tech Team (10/11), Project Managers (). Coordinate w/ Hwy & Consultant on CTH W Project. SWWT Finance & Board Mtgs (10/10,10/17). Coordinated w/ Interfluve, raSmith & Fish Creek Restoration consultants on various FP & habitat restoration projects. Coordinated w/ WDNR Fisheries on grant funding for current & future projects. Coordinate w/ WGLBBO Re: MSC Restoration & funding for educational signage. Coordination w/ WDNR & UWM on Lake Sturgeon habitat assessment project. Coord. w/ WisCorps Teams for November for invasives, tree planting, and trail work. Mtg. w/ LRNP Re: Sucker Creek (10/5). Hosted & sponsored Treasurers of Oz at Virmond and Mee-Kwon County Parks (10/7). Hosted Western Great Lakes Working Group meeting (WDNR) and provided a tour of CBCGNP (10/5). Mtg w/ UW Madison Landscape Architecture student on Capstone Project for HH Park campground (10/6). Invasive Spp Work Day at Virmond w/Concordia Univ. students (10/10). Mtg w/ WDNR Re: LMPN Grant program (10/24).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, River Oaks, Ulao Creek NP & Virmond Parks under NFWF SOGL Invasive & WDNR UF Grants. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

DEPARTMENT ADMINISTRATION

- Attended NRC (10/3), County Board (10/4,10/18), CPB (10/18) & Exec Cmte. (10/2 & 10/4). Employee Engagement Survey.
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations.
- Worked on metric reporting, energy & fuel reporting and website statistics. Finalized 2024 Department budget and CIP.



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

OCTOBER 2023



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

Packet Pg. 127

Attachment: P&PDEPT_MGMTREPORT_NRC110223_OCT2023_FINAL_ATS102623



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Follow-up w/ SEWRPC staff regarding level of effort for updates.

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington, Saukville & Cedarburg. Generated GIS maps including: zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFWP—public access and Advocates of Ozaukee—building expansion.

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys). Actively conducting additional on-site Park User surveys with Interns. Coordinating the next meetings of the Comprehensive Planning Board - reviewing POSP Chapters and public / Board input.
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, WWA, ROTB, FOCB, USFWS and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park & natural area acquisitions (CTH W-VSaukville, OIT-TGrafton, Town of Saukville Properties (), Waubedonia-TFredonia, LDGNP Project Area—TGrafton)
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ USFWS, WDNR, Ducks Unlimited, Conservation Fund/MMSD on fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB (10/12), WDNR, MMSD/TCF(), OWLT, OCWC, BCW (), LNRP (), DU, OTN, WGBBLO (), WAC ()) to discuss natural area preservation/restoration.
- Completed final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGNP) and Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) per WCMP Coastal Resiliency Grants. Updating all Park Master Plan (GIS) maps w/ Planning Interns and Nat Res & GIS Technician ().
- Follow-up on the CBCGNP overall master planning and future restoration including signing final OWLT conservation easement (10/1). Filed final reporting with WCMP for CBCGNP acquisition.

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Received \$30,000 DATCP FPP Grant and certification extension. Coordinated (w/ SWWT & MMSD) on implementation of the Cedar, Pigeon, Mole and Ulaio Watershed 9 Key Element Plan per FPP. Discuss implementing 9 Key Element Plans with other partners (LNRP, OCWC).
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tools with partners (NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Follow-up w/ WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked w/ consultant on SLCI reports for LMRFWP (NACo Award 2023).
- Prepared several GIS databases and maps for the Planning, Parks and Trails and Ecological Divisions regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/impediments, wetland/riparian restorations, stormwater, water quality, fish & wildlife monitoring, invasive species, and restorations.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT) and adding Planning & Parks Dept data to GIS Server.
- Coordination w/ SEWRPC and LWMD on an update to the County Shoreland (& Floodplain) Zoning Maps.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. MSC, Sucker Creek), Parks (e.g. Virmond staircase, MK Park stormwater wetlands, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville, City of Mequon).
- Follow-up w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGNP and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/ climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGNP) and follow-up on the WCMP CALM Network Mtgs. ().

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce, State & County Tourism on a State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail. Continued to report on the Department goals, objectives, metrics (websites) for the County Strategic Plan ().

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff, HWY and the Town of Saukville for future land use at these properties ().

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & OCWC on 9-Key Element Plans-Ulaio, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on STH 60 (10/10), 167, 181 & I-43 reconstruction projects.

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION



Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2023 park projects (e.g. campsites) & approved Capital Improvement Projects (CIP) for the County parks (e.g., Maintenance Bldg., LDGNP Boardwalk, electric gates, security cameras). Coordinated w/ Highway Dept on other Park (e.g., MK Park Wetlands), Fish Passage (Sucker Cr., MSC) and Ozaukee Inter Trail (e.g., mowing, signage) projects and CTH ROW Invasives. Planning/Coordinate w/ Highway Re: 2024 Projects (Park, FP) and CTH W reconstruction, restoration, land and funding.
- Coordinated w/ several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Fencing/Portable Bathroom Shelter—LMRFWP County Park, Etc.).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2023 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFWaubedonia, Ulaio Creek NP and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), b Golf Courses under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR UF grants. Continued inventory of invasive species, tree plantings and ash trees in the County Parks & restorations.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps/trail marking for the pedestrian trail network. Working on NRF grant to improve trail system.
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, tree).
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sucker Creek.
- Managed additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Seeded native prairie at Oakland Green Park/MSC, MK Park Wetlands and HH Park Multipurpose Maintenance Building. Grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new CBCGNP, Ulaio, Covered Bridge & River Oaks County Parks additions regarding survey restoration, tree removal (e.g. ash), invasive species removals, signage, trails, maintenance and tree planting.
- Coordinated and held meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve. Continued discussions w/ partners (OWLT, WDNR, WCMP, USFS & USFWS) Re: Final Signed Easement.
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County Park. Received 2023 NACPRO Park & Recreation Facility—Class I. Met with City of Mequon Fire Dept & Contractor.
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, benches, gates, ash trees) scheduling w/ Corps Groups (AmeriCorps & WisCorps) and coordinate w/ contractor on boardwalk at LDGNP.
- Met w/ Architect (Kueny) and Contractors for Hawthorne Hills Multipurpose Maintenance Bldg. (10/9).
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGNP and Virmond Park.
- Coordinated w/ contractors on LDGNP Boardwalk, Park Entrance Gates and Cameras & Virmond Stairway.

Coordination with Cultural, Tourism & Recreation Groups

- Coordinated/Mtg w/ Ozaukee County Tourism Council (OCTC) Board (10/23) & Exec Mtgs. Continued work Tourism & Trail websites, maps & events. Continued to assist w/ OCTC Treasurer duties Re: 2024 budget. Coordination w/ OCHS Re: OCHS Caretaker, lease agreement, tree planting, well monitoring, Wi-Fi & 2023 events.

TRAILS DIVISION



Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, maintenance items for the Trail (e.g. cutting paving), RTC grant-Port Washington Trail Improvement Project—design & engineering. Coordinate w/ Route the Badger (ROTB) on Regional Quarterly Mtg.(), coordination w/ communities (Mequon, Cedarburg, Port Washington) & professionals on OIT improvements. Development of Trail gateway signage. Received WisDOT grant for a trail extension in the Grafton/Cedarburg area along STH 60. Follow-up on contracts, WisDOT grant.
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & construction.
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count.
- Coordinated with the Ozaukee Snowmobile Clubs on the existing and new (2023-24) Trail Maintenance and Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trail facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections & mgmt.
- Coordinated w/ Washington Co. & ROTB regarding planning for trail connections of the OIT to Eisenbahn Trail and criteria for trail network. Coord. w/ T Grafton, C Cedarburg, C Mequon & T Cedarburg.
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP grant funding and certifications per WisDOT grant.

Attachment: P&PDEPT_MGMTREPORT_NRC110223_OCT2023_FINAL_ATS102623

Ozaukee County Committee Report
General Fund Park Commission
For the Nine Months Ending Saturday, September 30, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$34,140	\$34,140	0.00%
Public Charges for Services	\$1,209	\$46,546	\$50,725	\$4,179	91.76%
Interest Revenue	\$26	\$135	-	(\$135)	0.00%
Other Revenue	\$10,500	\$19,474	\$26,000	\$6,526	74.90%
Total Revenues	\$11,735	\$66,155	\$110,865	\$44,710	59.67%
Expenditures					
Salaries	\$75,502	\$438,850	\$608,851	\$170,001	72.08%
Fringe Benefits	\$16,426	\$117,016	\$157,156	\$40,140	74.46%
Travel/Training	\$620	\$6,803	\$7,450	\$647	91.32%
Supplies	\$6,097	\$70,102	\$105,635	\$35,533	66.36%
Purchased Services	\$6,619	\$93,264	\$255,150	\$161,886	36.55%
Interdepartment Charges	\$3,536	\$111,590	\$198,285	\$86,695	56.28%
Other Expenses	\$249	\$19,158	\$18,642	(\$516)	102.77%
Total Operating Expenditures	\$109,049	\$856,783	\$1,351,169	\$494,386	63.41%
Capital Outlay					
Total Expenditures	\$109,049	\$856,783	\$1,351,169	\$494,386	63.41%
Other Finance (Sources)	-	-	(\$85,000)	(\$85,000)	0.00%
Net Other Financing Sources/Uses	-	-	(\$85,000)	(\$85,000)	0.00%
Net Increase (Decrease)	(\$97,314)	(\$790,628)	(\$1,155,304)	(\$364,676)	68.43%

Equity:

Attachment: 2) CommRpt2023 September 2023 (P&PDept_Management&FinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Nine Months Ending Saturday, September 30, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$93,525	\$106,320	\$959,557	\$853,237	11.08%
Other Revenue	\$650	\$118,005	\$66,500	(\$51,505)	177.45%
Total Revenues	\$94,175	\$224,325	\$1,026,057	\$801,732	21.86%
Expenditures					
Salaries	\$10,330	\$65,387	\$121,398	\$56,011	53.86%
Fringe Benefits	\$2,154	\$16,004	\$19,359	\$3,355	82.67%
Travel/Training	\$130	\$1,110	\$1,259	\$149	88.17%
Supplies	-	\$36,771	\$69,691	\$32,920	52.76%
Purchased Services	\$5,688	\$71,637	\$678,650	\$607,013	10.56%
Interdepartment Charges	-	\$71,542	\$135,700	\$64,158	52.72%
Total Operating Expenditures	\$18,302	\$262,451	\$1,026,057	\$763,606	25.58%
Capital Outlay					
Buildings & Land	\$15,265	\$90,265	-	(\$90,265)	0.00%
Total Capital Outlay	\$15,265	\$90,265	-	(\$90,265)	0.00%
Total Expenditures	\$33,567	\$352,716	\$1,026,057	\$673,341	34.38%
Net Increase (Decrease)	\$60,608	(\$128,391)	-	\$128,391	0.00%
Equity:					
Governmental Fund Balance	-	(\$107,788)	-	\$107,788	0.00%

Attachment: 2) CommRpt2023 September 2023 (P&PDept_Management&FinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Nine Months Ending Saturday, September 30, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$12,356	\$1,100,000	\$1,087,644	1.12%
Other Revenue	-	\$115,000	\$448,553	\$333,553	25.64%
Total Revenues	-	\$127,356	\$1,548,553	\$1,421,197	8.22%
Expenditures					
Salaries	\$14,389	\$87,889	\$528,117	\$440,228	16.64%
Fringe Benefits	\$4,626	\$38,356	\$88,438	\$50,082	43.37%
Travel/Training	\$36	\$236	\$4,098	\$3,862	5.76%
Supplies	-	\$5,882	\$47,000	\$41,118	12.51%
Purchased Services	\$4,133	\$34,874	\$317,500	\$282,626	10.98%
Interdepartment Charges	-	\$3,095	\$628,400	\$625,305	0.49%
Total Operating Expenditures	\$23,184	\$170,332	\$1,613,553	\$1,443,221	10.56%
Capital Outlay					
Total Expenditures	\$23,184	\$170,332	\$1,613,553	\$1,443,221	10.56%
Net Increase (Decrease)	(\$23,184)	(\$42,976)	(\$65,000)	(\$22,024)	66.12%
Equity:					
Governmental Fund Balance	-	(\$8,885)	-	\$8,885	0.00%

Attachment: 2) CommRpt2023 September 2023 (P&PDept_Management&FinancialReports)

Ozaukee County Committee Report
Enterprise Fund Golf Courses
For the Nine Months Ending Saturday, September 30, 2023
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$372,571	\$2,522,829	\$2,094,200	(\$428,629)	120.47%
Other Revenue	\$5,662	\$23,818	\$13,475	(\$10,343)	176.76%
Total Revenues	\$378,233	\$2,546,647	\$2,107,675	(\$438,972)	120.83%
Expenditures					
Salaries	\$140,382	\$716,985	\$803,593	\$86,608	89.22%
Fringe Benefits	\$27,174	\$198,227	\$244,331	\$46,104	81.13%
Travel/Training	\$1,085	\$6,915	\$12,250	\$5,335	56.45%
Supplies	\$21,609	\$255,721	\$324,374	\$68,653	78.84%
Purchased Services	\$26,004	\$141,641	\$177,474	\$35,833	79.81%
Interdepartment Charges	\$3,728	\$267,159	\$58,507	(\$208,652)	456.63%
Depreciation	\$24,949	\$224,541	\$305,350	\$80,809	73.54%
Other Expenses	\$22,270	\$54,984	\$96,789	\$41,805	56.81%
Total Operating Expenditures	\$267,201	\$1,866,173	\$2,022,668	\$156,495	92.26%
Capital Outlay					
Equipment & Furniture	-	\$131,973	\$280,000	\$148,027	47.13%
Buildings & Land	\$61,138	\$364,245	\$40,000	(\$324,245)	910.61%
Contra	-	-	(\$320,000)	(\$320,000)	0.00%
Total Capital Outlay	\$61,138	\$496,218	-	(\$496,218)	0.00%
Total Expenditures	\$328,339	\$2,362,391	\$2,022,668	(\$339,723)	116.80%
Other Finance Uses	-	-	\$85,000	\$85,000	0.00%
Net Other Financing Sources/Uses	-	-	\$85,000	\$85,000	0.00%
Net Increase (Decrease)	\$49,894	\$184,256	\$7	(\$184,249)	2632228.57%
Equity:					
Retained Earnings	-	(\$1,308,371)	-	\$1,308,371	0.00%
Governmental Fund Balance	-	(\$282,342)	-	\$282,342	0.00%

Attachment: 2) CommRpt2023 September 2023 (P&PDept_Management&FinancialReports)



OZAUKEE COUNTY PLANNING & PARKS Parks Division

Summary of Parks Revenue

September 2023

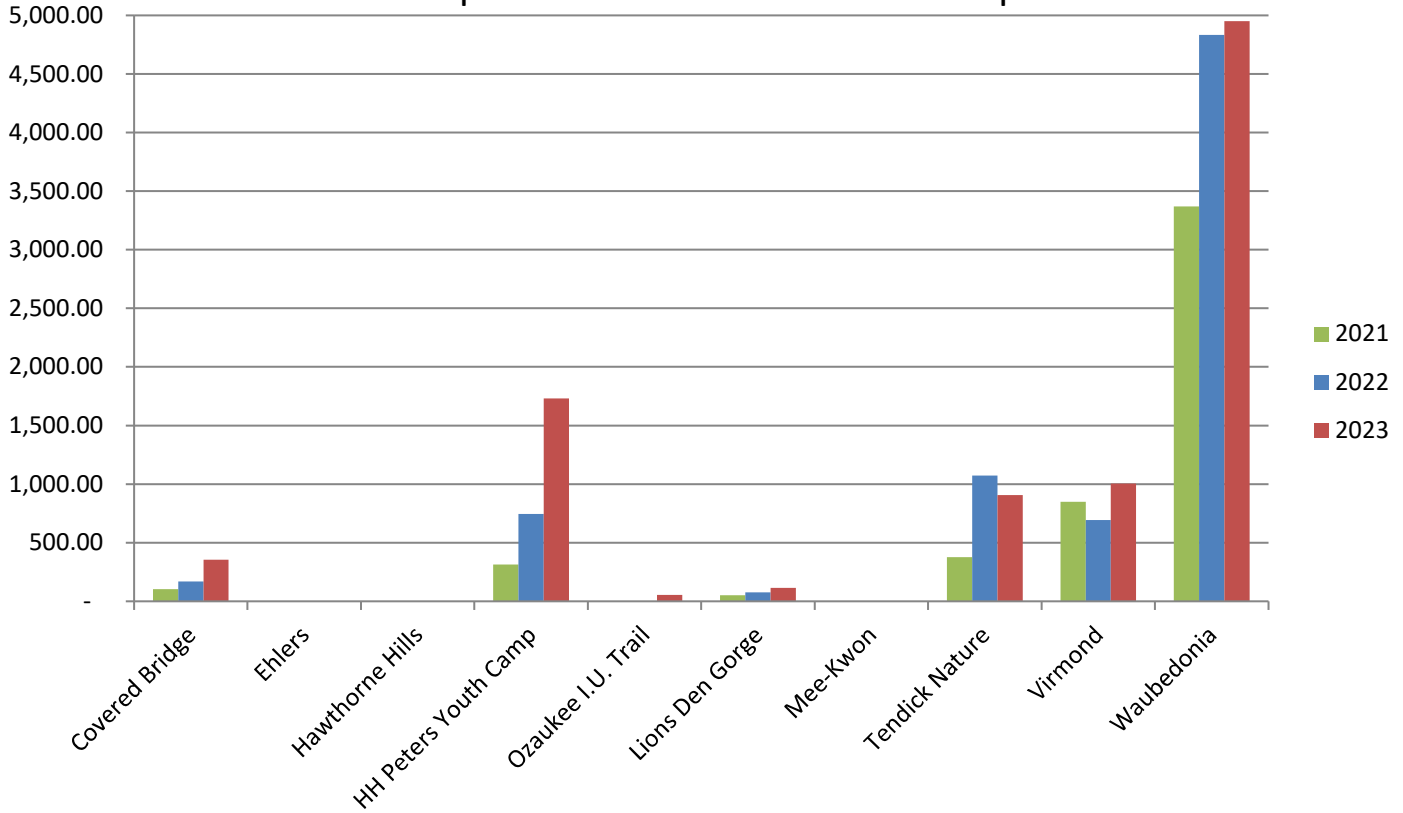
Location	Fees for Events in September 2023		Revenue Collected During September 2023	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	355.01	1,982.26	-	1,915.00
Ehlers	-	71.09	-	71.09
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	1,731.41	7,477.08	-	6,172.05
Ozaukee I.U. Trail	55.00	165.00	-	165.00
Lions Den Gorge	115.00	1,415.70	-	1,640.54
Mee-Kwon	-	-	-	-
Tendick Nature	906.33	7,859.42	569.67	8,188.65
Virmond	1,004.32	5,472.23	-	5,285.94
Waubedonia	4,951.29	26,240.87	639.09	22,007.76
Totals:	9,118.37	50,683.66	1,208.76	45,446.03

Historic Comparison

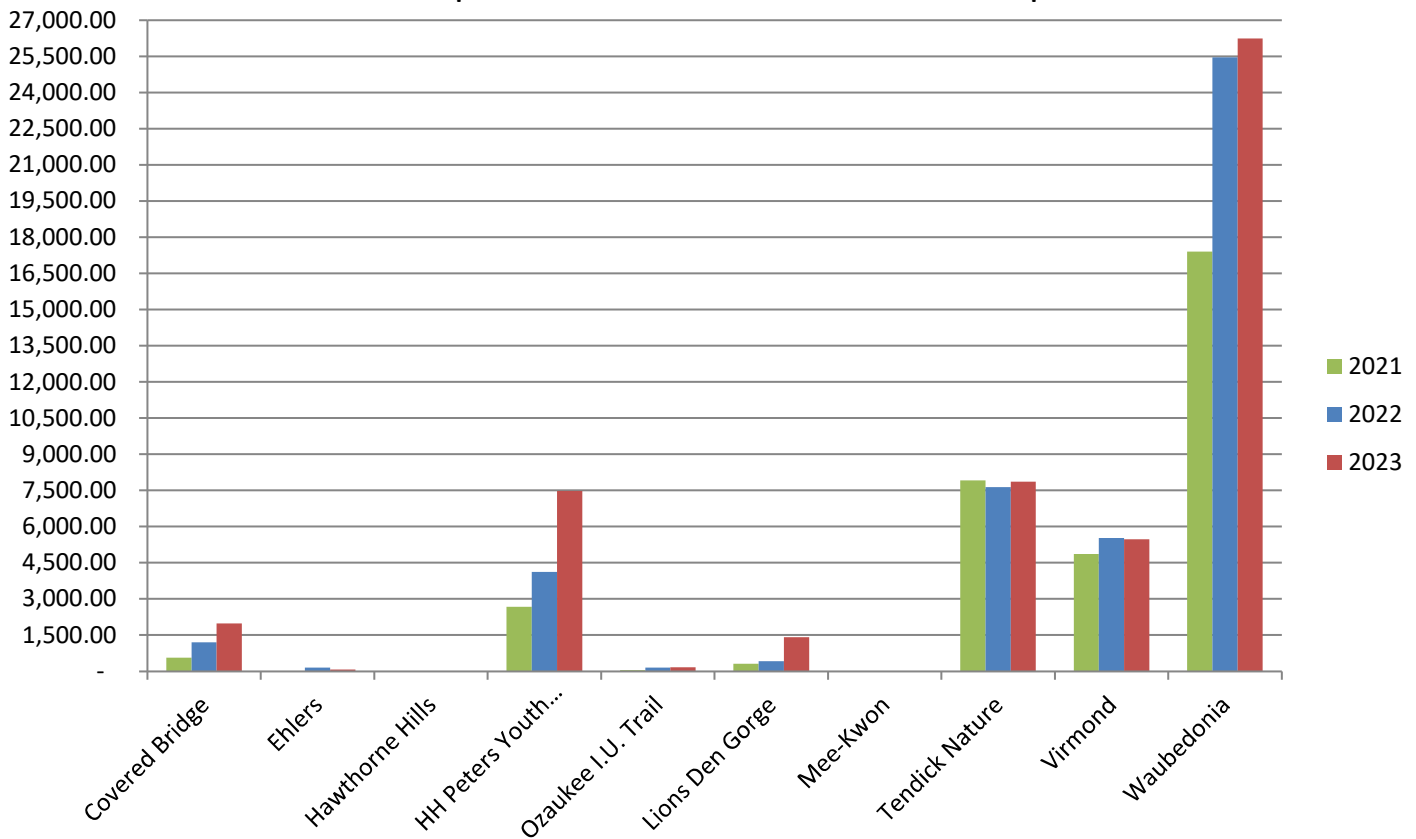
Location	Fees for Events in September			Fees for Events in September YTD		
	2021	2022	2023	2021	2022	2023
Covered Bridge	104.27	170.01	355.01	564.00	1,202.35	1,982.26
Ehlers	-	-	-	-	156.40	71.09
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	312.80	744.08	1,731.41	2,667.67	4,118.48	7,477.08
Ozaukee I.U. Trail	-	-	55.00	52.13	156.40	165.00
Lions Den Gorge	52.13	75.00	115.00	312.80	416.40	1,415.70
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	377.16	1,073.31	906.33	7,914.37	7,632.39	7,859.42
Virmond	848.15	694.07	1,004.32	4,863.32	5,521.08	5,472.23
Waubedonia	3,370.62	4,833.14	4,951.29	17,405.21	25,457.92	26,240.87
Total:	5,065.13	7,589.61	9,118.37	33,779.50	44,661.42	50,683.66

Fee Type	2021	2022	2023	2021	2022	2023
Park Fees	1,796.02	2,189.83	3,747.44	10,919.59	14,486.07	19,736.41
Disc Golf Fees	173.36	791.65	699.67	7,023.37	6,397.82	6,791.64
Camping Fees	2,939.73	4,183.47	3,991.65	14,692.75	21,165.68	21,482.40
Firewood	156.00	424.65	679.62	1,143.73	2,611.85	2,673.22
Total:	5,065.11	7,589.60	9,118.37	33,779.44	44,661.42	50,683.67

Historic Comparison of Fees for Events in September



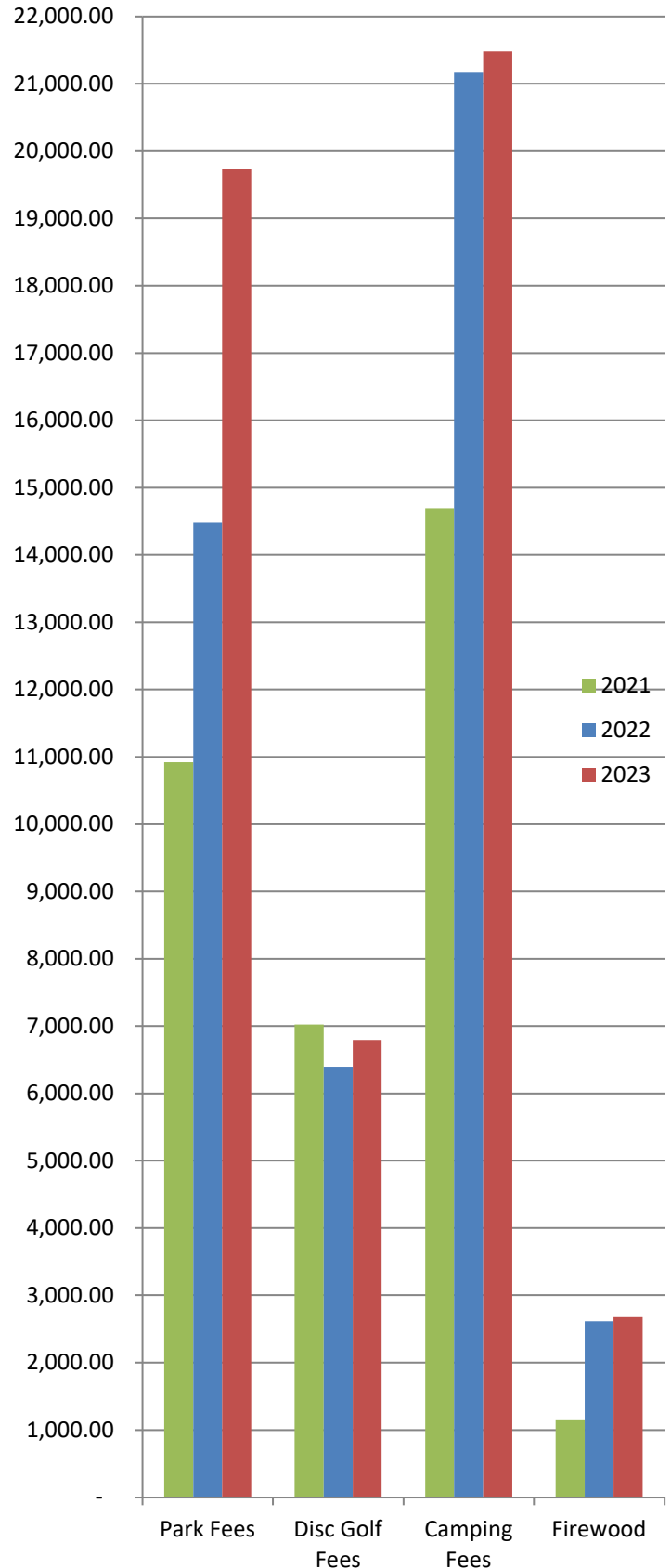
Historic Comparison of Fees for Events YTD September



Historic Comparison for Type of Fees In September



Historic Comparison for Type of Fees YTD September





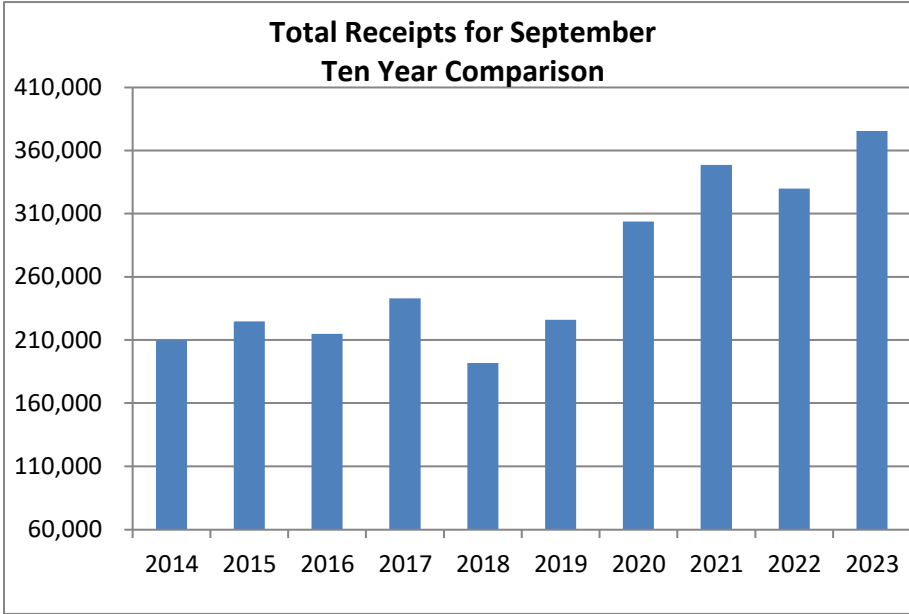
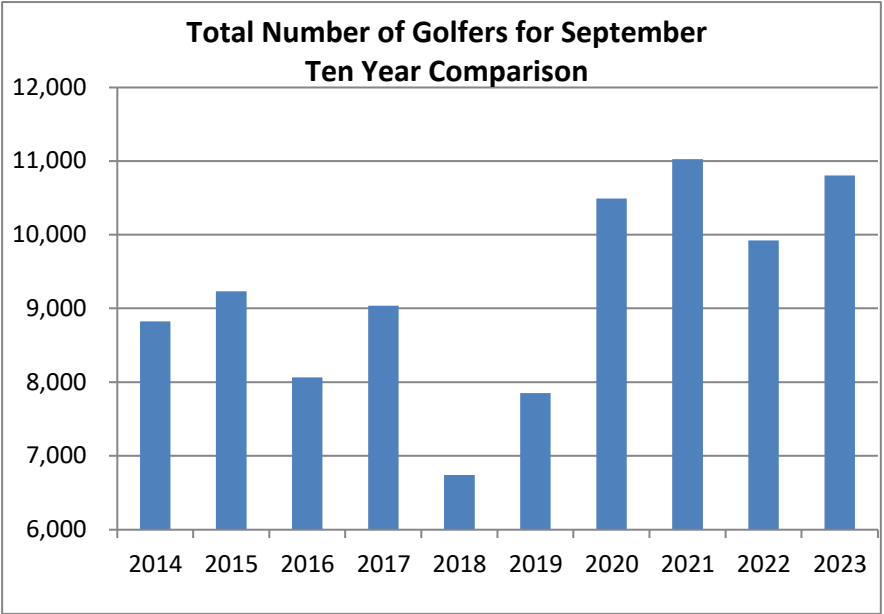
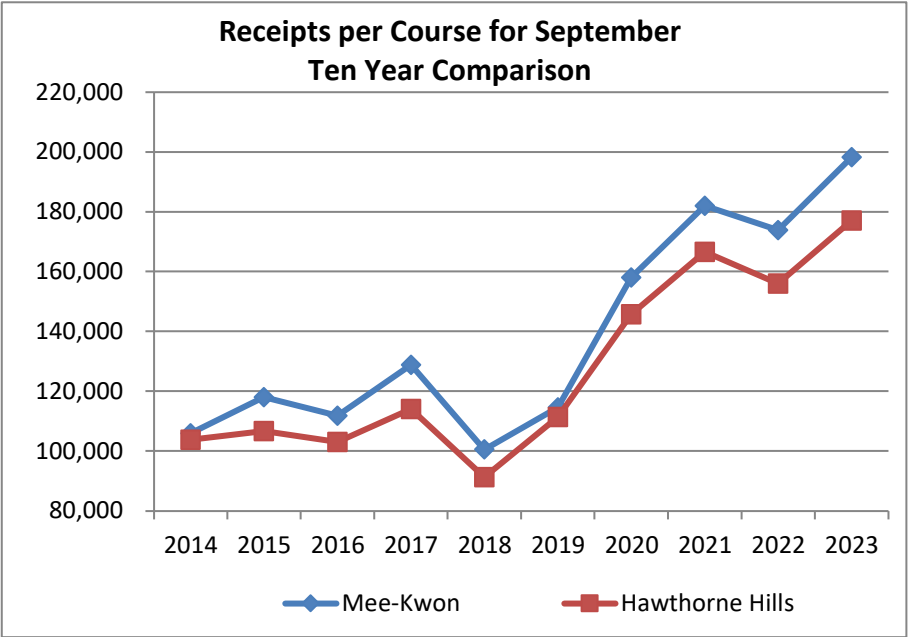
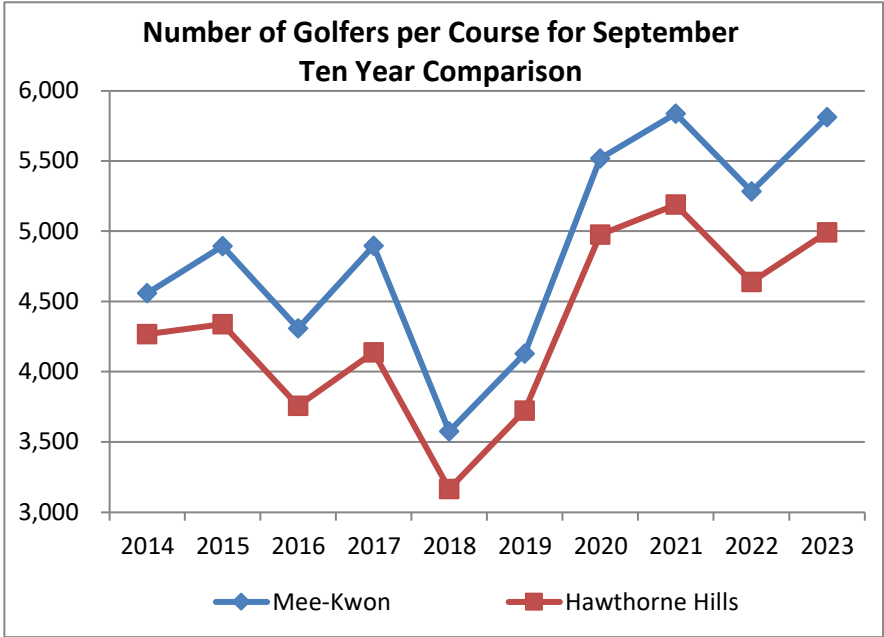
**OZAUKEE COUNTY PLANNING & PARKS
SUMMARY OF GOLF COURSE RECEIPTS
GOLF COURSE DIVISION
SEPTEMBER 2023**

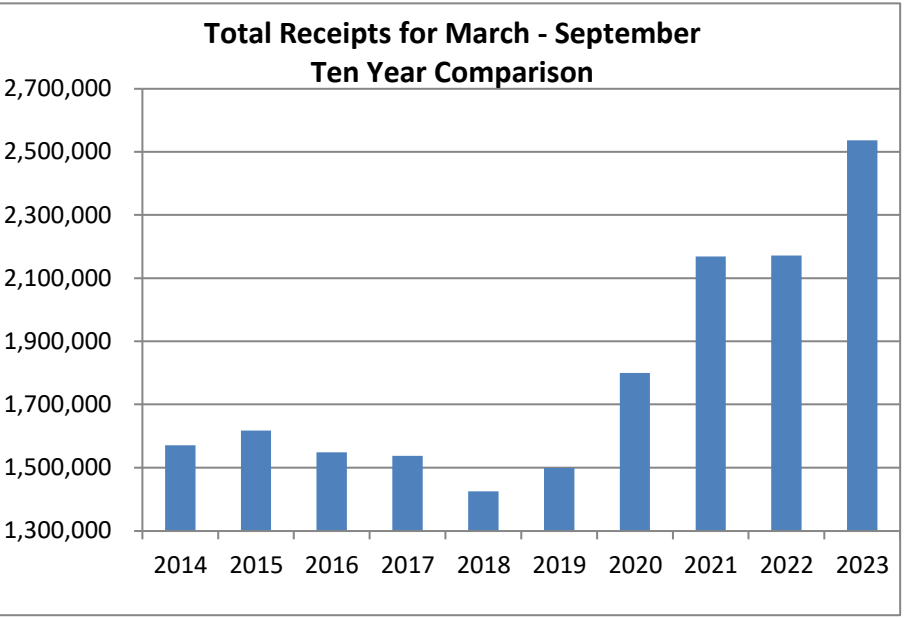
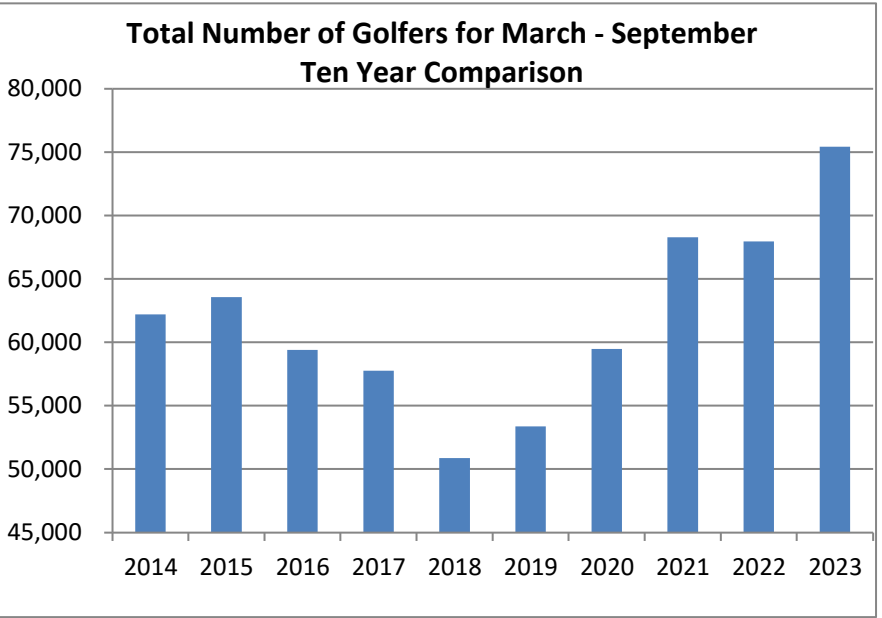
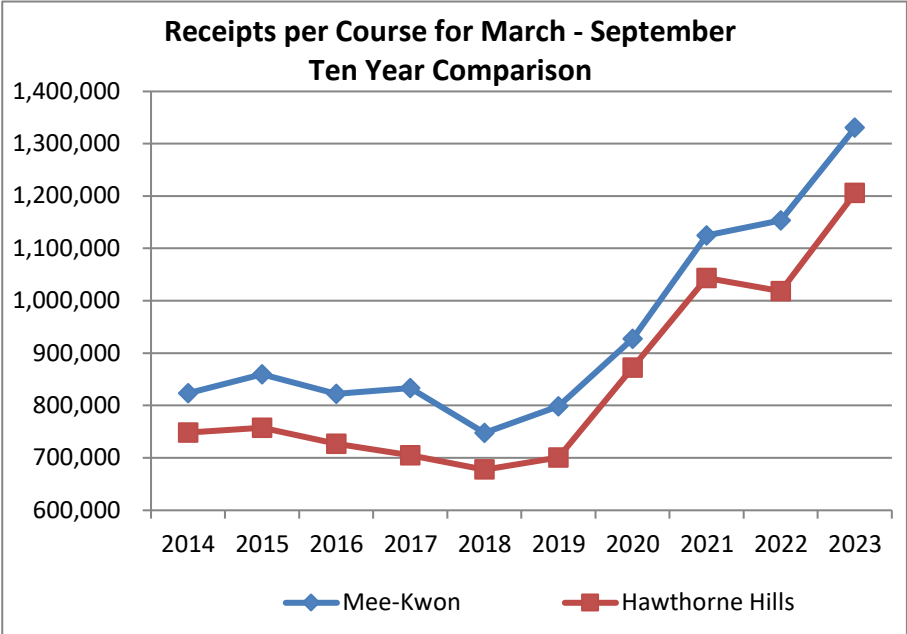
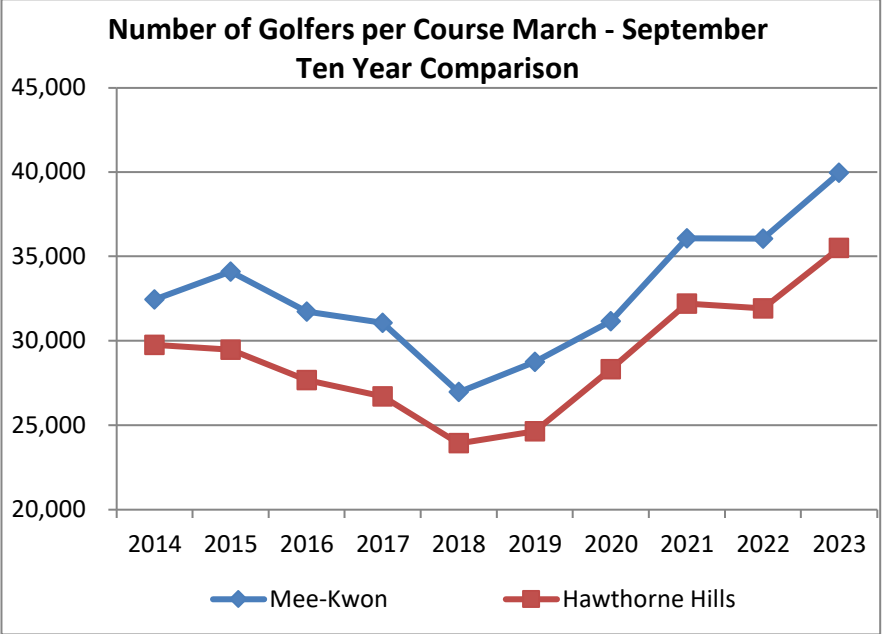
	This year	Last year
Hawthorne Hills opened	4/7/2023	3/29/2022
Mee-Kwon opened	4/3/2023	3/16/2022

	Current Month				Year to Date			
	SEPTEMBER 2023		SEPTEMBER 2022		SEPTEMBER 2023		SEPTEMBER 2022	
	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts
Hawthorne Hills	4,992	\$ 177,098	4,639	\$ 155,931	35,493	\$ 1,205,914	31,916	\$ 1,018,601
Mee-Kwon	5,811	\$ 198,293	5,284	\$ 173,849	39,951	\$ 1,330,408	36,056	\$ 1,153,247
	10,803	\$ 375,391	9,923	\$ 329,780	75,444	\$ 2,536,322	67,972	\$ 2,171,849

	Current Month			Year to Date	
Hawthorne Hills	353	Increase (Decrease) in Golfers	3,577	Increase (Decrease) in Golfers - Year to Date	
	\$ 21,167	Increase (Decrease) in Receipts	\$ 187,313	Increase (Decrease) in Receipts - Year to Date	
Mee-Kwon	527	Increase (Decrease) in Golfers	3,895	Increase (Decrease) in Golfers - Year to Date	
	\$ 24,444	Increase (Decrease) in Receipts	\$ 177,161	Increase (Decrease) in Receipts - Year to Date	
Total	880	Increase (Decrease) in Golfers	7,472	Increase (Decrease) in Golfers - Year to Date	
	\$ 45,611	Increase (Decrease) in Receipts	\$ 364,473	Increase (Decrease) in Receipts - Year to Date	





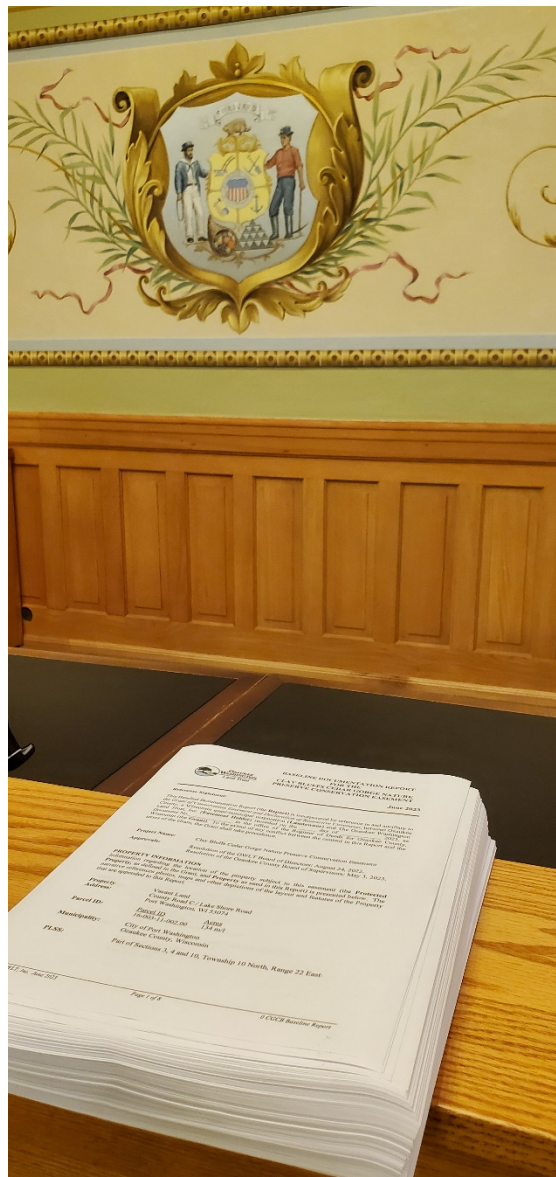


Clay Bluffs Cedar Gorge Nature Preserve

Ozaukee Washington Land Trust & Ozaukee County Easement Signing

October 2nd, 2023







Ozaukee Washington Land Trust

4d · 🌐

...

Join OWLT and other nature-based organizations in Ozaukee County for [Treasures of Oz!](#) Treasures is a fun-filled day that will help you discover natural areas in Ozaukee County, teach you how nature can reduce stress, and give you opportunities to discover recreation and meaningful volunteer opportunities. Connect with others who love the outdoors by joining us on Saturday, October 7th!

For a description of events and links to RSVP, visit <https://www.owlt.org/treasures-and-wonders>.



8

4 shares

milwaukee journal sentinel

JSONLINE.COM/COMMUNITIES

WEDNESDAY, OCTOBER 11, 2023 | 10B & 11B

WISCONSIN TRAVEL

RE-PRINT | PUBLISHED 11:56 AM CT SEPTEMBER 22, 2016 | UPDATED 4:32 PM CT SEPTEMBER 4, 2022

15 spots to see fall colors in the Milwaukee area



Chelsey Lewis

Milwaukee Journal Sentinel

It happens every year, but somehow it never gets old.

Pops of yellow, orange and red begin to dot the trees, like corn popping – a few, slowly at first, then a whole tree, and all of a sudden the hillsides, trails and roads are full of fall color.

And as the leaves pop, leaf peepers hit the road to see them.

With such pursuits come two questions: when and where.

When will the colors be at their peak, and where is the best place to see them?

Only Mother Nature knows the precise answer to the first question. When the leaves change is a product of both sunlight (or lack thereof) and weather: warm days followed by cool, but not freezing, nights equals brilliant reds, while heavy rainfall or an early frost can put a damper on the display.

If conditions are right, however, color in Wisconsin begins appearing in early September and usually peaks anytime from late September to late October, starting in northern Wisconsin and moving south.

The Wisconsin Department of Tourism maintains an online [Fall Color Report](https://travelwisconsin.com/fall-color-report) that's helpful for chasing peak colors. More than 100 observers contribute to the report, posting updates on how colors are looking in each of the state's 72 counties, including Milwaukee. Sign up for email updates or explore the map at travelwisconsin.com/fall-color-report.

The answer to where to see fall colors is a little easier. While Wisconsin's vast northern forests provide some of the state's best leaf-peeping opportunities, the Milwaukee area still has dozens of spots to take in the changing leaves a little closer to home. From hiking and biking trails to scenic drives and observation towers, here are 15 spots to get you started.

Holy Hill



One of the area's best spots for seeing fall colors, Holy Hill tops 1,300 feet and on clear days offers views extending to Milwaukee, 30 miles southeast. Climb to the top of one of the basilica's towers for an even better view of the changing leaves. Go early on the weekend or on a weekday to avoid crowds: the narrow staircase up the tower backs up on Saturdays and Sundays. *1525 Carmel Road, Hubertus.*

Lapham Peak

Hike among the changing foliage on 17 miles of trails, including the paved, accessible 1.8-mile Plantation Path. Then climb the 45-foot observation tower for sweeping views of Lake Country. *W329-N846 County Highway C, Delafield.*

More: See fall colors in Wisconsin from above on these observation towers

Pike Lake



A spring-fed kettle lake is the namesake of this Kettle Moraine State Forest property, but it's another glacial formation that shines in fall. Follow the orange trail as it winds up Powder Hill, a glacial kame that reaches 1,350 feet, to climb an observation tower for views of the surrounding forest and lake. 3544 Kettle Moraine Road, Hartford.

Schlitz Audubon Nature Center



The observation tower at this nature center north of Milwaukee boasts views of the area's Great Lake plus more than 185 acres of the surrounding forest and beyond. Six miles of trails wind through the property, which features a variety of landscapes from forests and wetlands to restored prairies and Lake Michigan shoreline. *1111 E. Brown Deer Road, Milwaukee.*

More: From Grant to Whitnall, these parks in Milwaukee County are natural gems

North Point Lighthouse



A historical gem in Lake Park (a great spot for fall colors regardless), North Point Lighthouse is open for tours and climbs up the 74-foot lighthouse tower from 1 to 4 p.m. Saturdays and Sundays. The views of Lake Michigan, the park and downtown Milwaukee are worth the climb. *Lake Park, Milwaukee.*

Havenwoods State Forest

The state's only urban forest features more than 200 acres of woods, wetlands and grasslands. Explore more than six miles of trails through the park, including a 2.7-mile loop that circles the property. *6141 N. Hopkins St., Milwaukee.*

Grant Park

The 2-mile Seven Bridges Trail is a favorite at this Milwaukee County Park. Hike through a ravine, blanketed in maple, yellow birch and white ash, then down to the beach for views of the autumn-colored bluffs to the north. *100 Hawthorne Ave., South Milwaukee.*



Bald Bluff

In the Kettle Moraine State Forest-Southern Unit, a steep, half-mile trail leads to the top of this 1,050-foot bluff and views of the surrounding countryside. Feeling extra ambitious? Continue hiking along the bluff to hook up with the Ice Age Trail. Follow it northeast to Stone Elephant, an erratic rock that resembles the head of an elephant. *County Highway H, 2.5 miles south of Palmyra.*

More: 5 unusual things to see along the Ice Age Trail, from an airplane wreck to a Stone Elephant

Parnell Tower



The 60-foot observation tower here provides terrific views of the surrounding Kettle Moraine State Forest, but don't stop there. Follow the 3.5-mile trail around the hilly glacial terrain surrounding the tower for a more immersive leaf-peeping experience. *County Highway U, 0.25 miles west of County Highway A, southwest of Plymouth.*

Oak Leaf Trail



This trail lives up to its name, with oaks and other hardwoods framing much of the paved path. Start a fall bike ride at the [Milwaukee Art Museum](#). Follow the trail over Lincoln Memorial Drive and continue pedaling north along the lake before cutting into the city to head northwest. End your nearly 5-mile ride with a stein of beer at Estabrook, another great spot for seeing fall colors.

Kettle Moraine Scenic Drive

A scenic drive is a great way to take in changing leaves. Follow the green acorn signs of this 115-mile route through the colorful Kettle Moraine. The route travels through state forest, rural countryside and small towns stretching from Elkhart Lake to Whitewater. *Find directions at dnr.wisconsin.gov/topic/parks/kmscenicdrive.*

More: [Slow down and savor a fall drive through the Kettle Moraine](#)

Ice Age Trail – Monches segment

This scenic segment of the state's Ice Age Trail travels 3.1 miles through wetlands and hardwood forest along the Oconomowoc River in Waukesha and Washington counties. The forest features large stands of maple that are especially gorgeous in fall. *Find the trailhead and parking on Kilbourne Road just west of County E near North Lake.*

Whitnall Park

Seven miles of trails wind through this wooded 230-acre Milwaukee County park. Hike the half-mile Woodland Trail Loop, which passes through hickories, oaks and lots of sugar maples, a fall-color favorite that turns yellow, orange and red as the season progresses. Don't miss the waterfall at the northern edge of the park's pond, and stop by the Wehr Nature Center to join naturalist-led hikes and other activities. *5879 S. 92 St., Franklin.*



Lion's Den Gorge Nature Preserve

Most people head to this small park in Ozaukee County for the bluff-top trails that offer stunning views of Lake Michigan. But don't miss the interior trails that pass through a heavily forested gorge covered in a rainbow of colors in the fall. The park is also a great spot for watching raptors during their fall migration. *511 High Bluff Drive, Grafton.*

Riveredge Nature Center

Southeastern Wisconsin's oldest nature center includes 10 miles of trails on nearly 380 acres of woodlands, wetlands and restored prairie in Ozaukee County. The trail along the Milwaukee River is especially beautiful in fall. The nature center also has a unique tree climbing program, which lets visitors with little to no tree climbing experience get up into the colorful canopy. *4458 County Highway Y, Saukville.*

OZAUKEE COUNTY



NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Tuesday, September 26, 2023

gmtoday.com

Mequon offers perfect balance of urban and rural

MEQUON — With a vibrant mix of shopping and serene countryside, Mequon has been a go-to for many people seeking a place to call home.



Nerbun

The city's population grew by 8.9% between the 2010 and 2020 U.S. Censuses to 25,100 residents.

Mequon Mayor Andrew Nerbun said there is much that the city offers — and more to come.

Q. What is new and notable in Mequon?

Andrew Nerbun: Foxtown Station is now open and able to hold events. In October, Foxtown Station will host both the Mequon-Thiensville Chamber of Commerce "Celebrate Our Community 2023" awards event and the Thiensville-Mequon Rotary Club's "Fall Into Comedy" fundraiser.

Also, Lumina Mequon has opened up recently. This gives Mequon residents in need of assisted living, memory care and specialty care another option to get the care they need and stay within Mequon to be close to their family and friends.

Q. What makes Mequon unique to other communities?

Nerbun: What makes Mequon unique compared to other communities is its blend of rural and suburban amenities. Mequon has many high-quality housing options, whether it's a traditional single-family home, condominium or a luxury apartment. Mequon has something for everyone.

Mequon has exceptional retail, service and dining options, both along Port Washington Road as well as in Mequon Town Center.

Mequon also has a lot of open space whether it's in or around our more residential



News Graphic file photos

Above, the roadwork on Mequon Road in the heart of the Mequon Town Center may be temporarily frustrating, but when finished, the busy thoroughfare will include more safeguards for the thousands of motorists, bicyclists and pedestrians who navigate the area daily. **Right,** Ozaukee County's Virmond Park, located along the Lake Michigan shore in Mequon, now has a staircase that links the top of the park bluff with the lakefront.

areas or to the north and west where there is still active farming occurring.

We also have over two dozen parks and nature preserves for people to enjoy.

Q. What are some of the notable events and developments on the horizon for Mequon?

Nerbun: The Mequon Festivals committee just recently celebrated the 10th anniversary of "The Taste of

Mequon" and is gearing up for "Winter Wonderland" on Dec. 10 from 3:30 p.m. to 6 p.m.

Also, the road work along Mequon Road between Cedarburg Road and Buntrock Avenue is on schedule and is planned to be complete next month in October as originally planned. We realize this has been disruptive, but the work needed to be completed ahead of future planned projects led by the state in the coming years.



This project will improve pedestrian, bike and vehicle safety, as well as beautify the public spaces through the Town Center corridor.



OZAUKEE COUNTY NEWS GRAPHIC

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Tuesday, October 3, 2023

gmtoday.com

'A labor of love'

OWLT, county sign conservation easement
for Clay Bluffs Cedar Gorge

By Christina Luick
cluick@conley.net.com
262-224-4166

PORT WASHINGTON – Another step was taken to make sure the Clay Bluffs Cedar Gorge is forever preserved as a natural area for community members to access.

Officials of Ozaukee County and

See **BLUFFS**, PAGE 5A

Photo by Christina Luick/News Graphic staff

Right, County Board Chairman Lee Schlenvogt, front left, and OWLT Executive Director Tom Stolp, front right, sign the conservation easement for the Clay Bluffs Cedar Gorge while County Administrator Jason Dzwiniel, back row left, OWLT Board vice president Brett Buyk and county Planning and Parks Department Director Andrew Struck look on.



Bluffs

From Page 1A

the Ozaukee Washington Land Trust signed a conservation easement on Monday for the nature preserve.

"It's been a labor of love," said Ozaukee County Planning and Parks Department Director Andrew Struck. "It's been great networking with the Land Trust ... It's a good day. It's nice to see the finish line with both the acquisition and the signing of the easement and moving towards restoration ... We know the work's just begun but we're excited about that too."

OWLT Executive Director Tom Stolp said the conservation easement is another guarantee and layer of protection that the Clay Bluffs Cedar Gorge will stay a natural area.

The OWLT closed on the 131-acre site from Waukesha State Bank in August last year for \$5 million and

transferred the property into the ownership of Ozaukee County.

Stolp explained that the OWLT will still be involved with the property; it will annually check to make sure conditions at the nature preserve are staying as natural as intended.

Stolp added that the county will still be able to add "preserve-supporting" amenities on the property.

"We think it's a wonderful way of cementing the county's intention, our members' intentions behind donating to this project; that this property forever be conserved," Stolp said.

The process of acquiring the Clay Bluffs Cedar Gorge was a long one; trouble began when a \$2.3 million Knowles-Nelson Stewardship Grant was rejected by a member of the state Legislature's Joint Committee on Finance.

Then the OWLT waited to see if the Joint Committee on Finance would discuss a reduced amount of \$1.6 million at a future meeting, but that

never happened.

The OWLT then worked to get donations to purchase the property from the community. But eventually the OWLT greatly surpassed its fundraising goal to acquire the property when Gov. Tony Evers announced last month that he would be investing \$2.3 million to the project using state American Rescue Act Plan funds.

Struck said the next step is to finalize the master plan and continue to secure funds for the nature preserve. The county will also work on accessing the north side of the gorge.

Real restoration will hopefully start as soon as next fall with work on the southern third of the property, Struck said. That includes putting in a parking lot and starting a trail network in that area.

Struck said people could possibly access the nature preserve as early as 2025, though the property won't be completely restored or developed.

OZAUKEE COUNTY

NEWS GRAPHIC

A Trusted News Source Since 1883

\$2

Tuesday, October 3, 2023

gmtoday.com

COMMUNITY CALENDAR

Saturday, Oct. 7

Treasures of Oz 2023 Eco-Tour

Time: 9:30 a.m.-2:30 p.m.

Where: Two Main sites: Virmond County Park, 10606 N. Lake Shore Drive, Mequon and Mee-Kwon County Park, 6333 W. Bonniwell Road, Mequon

Ozaukee County Parks is hosting two main sites. Virmond will host National Marine Sanctuary, represented at Virmond with a table headed by Manager Russ Green. Hear the latest on our Shipwreck Sanctuary, ask questions and more. There will be three other sites, Spirit Lake Preserve, Forest Beach Migratory Preserve and Donges Bay Gorge.

For a full list of sites, visit treasuresofoz.org.



Five sites slated for Saturday's Treasures of Oz tour

By Kay Dahlke

Special to the News Graphic

OZAUKEE COUNTY — The eighth annual Treasures of Oz Eco-Tour will take place Saturday.

The event is meant to enrich people's lives, to reduce stress through nature, find opportunities for recreation and meaningful volunteering, have a memorable adventure and connect with others who love the outdoors and natural places. This event is free and family-friendly.

Five sites are included on this year's Treasures of Oz Eco-Tour. Two are hosted by the Ozaukee County Planning and Parks Department, while three are courtesy of the Ozaukee Washington Land Trust.

Presentations at several of the sites are at specific times, but all of the preserves are open from 9:30 a.m. to 2:30 p.m. for self-guided walks.

Guests can download passports at www.treasuresofoz.org and get them stamped or signed at each site. Directions for returning them are on the passports. If there is no one to stamp or sign a passport, people should take a photo of their group at the preserve sign.

Dogs/pets are not allowed at the migratory preserve. Other sites require they be on a leash and that owners clean up after them.

The Ozaukee County Planning and Parks sites are:

■ **Virmond County Park**, 10606 N. Lake Shore Drive, Mequon. This will serve as the headquarters for the tour.

George Virmond originally donated this woods and vacant land in 1944, with the request of developing a park for all to enjoy.

Virmond has spectacular views from the top of the bluffs overlooking Lake Michigan, trails through woods and prairie, and many recreational amenities.

The park is frequently used for tennis, volleyball, baseball, soccer, children's playground and weddings. The park also has several hiking trails through the nature preserve areas.

Highlights of the location



Photo courtesy of Treasures of Oz

Spirit Lake is 155 acres and has a 1/2-mile tributary that flows into the Milwaukee River.

will be tours of the new "floating" staircase — one of the first-of-its-kind guided walking tours of the ecological work in the park; and guided walks of the forest and woodland restoration.

The National Marine Sanctuary will be represented at Virmond with a table headed by Manager Russ Green. This is an opportunity to hear the latest on the Shipwreck Sanctuary, ask questions and more.

■ **Mee-Kwon Park**, 6333 W. Bonniwell Road, Mequon, — fish, trails and wetland stormwater ponds.

Activities will include active fisheries demonstrations at the pond and Mee-Kwon Creek near the parking lot. From there, visitors can walk the newest trail up the hill to the natural area of woods and then follow the trail out of the woods to the east.

Visit the new stormwater wetlands just constructed along the trail. The county will have staff there to talk about the stormwater wetlands and other work Ozaukee County has planned in the park, including for the trail system, prairie restoration and extensive invasive species management.

Visitors can walk to all three areas. There is a parking lot near the pond and

parking near the stormwater wetlands (a large lot by the clubhouse). The park entrance is on Bonniwell Road.

Ozaukee Washington Land Trust sites are:

■ **Spirit Lake OWLT Preserve**, 4513 W. Bonniwell Road, Mequon — Indian Land Assignment.

Located a mile west of the Milwaukee River, Spirit Lake Preserve is 155 acres.

The preserve contains a 1/2-half mile tributary that flows to the Milwaukee River; upland hardwood forest, lowland hardwood forest with ephemeral ponds cat-

tail marsh, fresh (wet) meadow and a small, restored grassland.

The habitats boast an even more impressive animal population as sandhill cranes, turkeys, coyotes, deer, bald eagles and osprey can all be seen at the preserve. For the amphibian lovers, both green frogs and leopard frogs can be seen in the cattail marsh.

The forest is part of a larger natural area known as the Highland Road Woods, recommended for protection by the Southeastern Wisconsin Regional Planning Commission.

With contributions from

the Knowles-Nelson Stewardship Fund, the Milwaukee Metropolitan Sewage District Greenseams Program, U.S. Fish & Wildlife Service, the Milwaukee Audubon Society and various private parties, OWLT was able to buy this special piece of land from the Sisters of the Sorrowful Mother. They used the land as a private retreat for many years and they're pleased to know that the public will get to enjoy it forever, according to a Treasures of Oz press release.

The property was also used by Native Americans as a place for spiritual gatherings.

From 1 p.m. to 2 p.m., the Ozaukee Washington Land Trust and the Lutheran Church Of The Great Spirit in Milwaukee will host the acknowledgment of the earliest inhabitants of what is now Ozaukee County, the Mound Builders.

■ **Forest Beach Migratory Preserve**, 4970 Country Club Road, Port Washington — The "Big Sit."

This preserve will give visitors an up-close feel of the Lake Michigan Flyway.

The Noel J. Cutright Bird Club, in cooperation with the Lake Michigan Bird Observatory, will host its 15th annual "Big Sit!" The count begins at 6:30 a.m. — guests may join any time before noon.

The "Big Sit!" is like a "Big Day" or a birdathon in that the object is to tally as many species as can be seen or heard within 24 hours. The Sit's 17-foot circle is on

the hawk watch platform at Forest Beach, where birders have recorded 262 species since 2007.

Check in at the information table in the parking lot of the former golf club. Pets are not allowed at this preserve at any time.

Docents Carl Schwartz and Kate Redmond will host The Big Sit from 10 a.m. to noon.

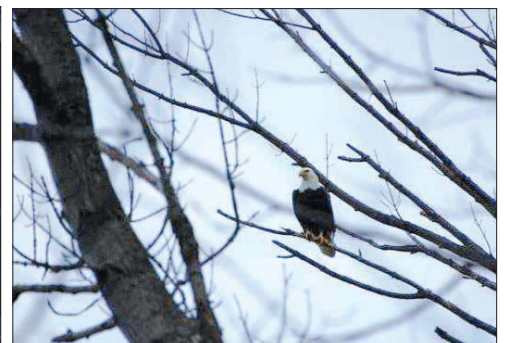
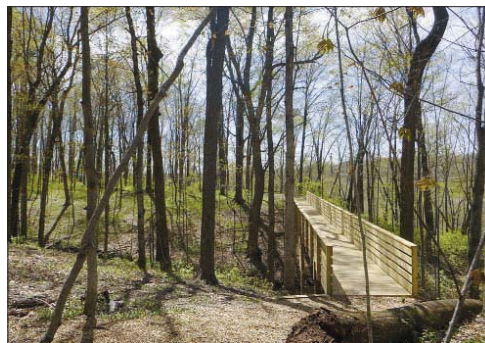
■ **Donges Bay Gorge**, 10370 N. Wildwood Court, Mequon — Bridges over the Ravine.

A guided walk will take place from 11 a.m. to noon. Guests may see and walk the new bridges over the rolling hills to the deep ravine and talk with Dr. Jennifer MacKinnon and OWLT staff. Walkers can venture out on their own from 9:30 a.m. to 2:30 p.m.

The historic Kurth property contains a designated Natural Area. The site is also home to several rare and threatened plant and animal species, including a pair of bald eagles and their offspring. This is the first successful nesting by eagles in southeastern Wisconsin in over 100 years. These intact woodlands provide a "first-class hotel" for neotropical migratory birds using the Lake Michigan migration flyway, both in spring and again in fall.

The landscape plan for the site was designed by famed landscape architect Jens Jensen. Although degraded over time, much of Jensen's influence on the landscape remains.

To learn more, go to www.treasuresofoz.org.



Photos courtesy of Treasures of Oz

Left, Mee-Kwon Park is not just a golf course, but boasts a fishing pond and walking trails. Right, if bird watchers keep a close eye, they may be able to spot an eagle during the "Big Sit" bird count at Forest Beach Migratory Preserve.



OZAUKEE COUNTY NEWS GRAPHIC

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S2

Thursday, October 5, 2023

gmtoday.com

Treasures of Oz 2023 — much to see and learn

To the editor:

The dynamic duo of Ozaukee County Planning and Parks and Ozaukee Washington Land Trust have teamed up once again to bring you Treasures of Oz 2023 on Saturday. This is the wonderful team that brought you Clay Bluffs/Cedar Gorge, which will be a highlight of Treasures in a coming year.

Even though this is the 14th year in a row of showcasing the special places in Oz with expert docents, there are new things to see and much to learn.

You can count migratory bird species along the Lake Michigan Flyway with the Noel J. Cutright Bird Club at Forest Beach Migratory Preserve. Will they exceed their record of 272 species in one day?

You can check out, and even climb down, the completed floating staircase to the lake at Virmond. It is an engineering marvel and provides safe and legal access to Lake Michigan at Virmond for the first time.

Love fishing? Check out the fisheries demonstrations at MeeKwon and while you are there, visit the new storm water ponds and learn how they protect against flooding.

Does your need to wander call you to the ravines at Donges BayGorge? You will appreciate the new mini bridges that make your walk so much easier plus you can learn about your health and the environment with Dr. Jen Mackinnon.

At Spirit Lake you can be part of a land acknowledgement ceremony of the earliest inhabitants of Ozaukee, the Mound Builders.

Wonderful choices and it is all free and family-friendly. It begins at 9:30 a.m. and ends at 2:30 p.m.

There is a lot more going on than what is written here. Visit <https://treasuresofoz.org/eco-tour/2023-eco-tour> to learn the rest, get the details and download a passport if you choose.

See you on Saturday.

Marjie Tomter
Walkabout Farm
Grafton

OZAUKEE COUNTY



NEWS GRAPHIC

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S2

Thursday, October 12, 2023

gmtoday.com

8B • NEWS GRAPHIC • THURSDAY, OCTOBER 12, 2023

LOCAL

GMTODAY.COM

Scenes from the past**How Virmond became an Ozaukee County park**

MEQUON — Today's Virmond Park was once a 63-acre lakefront hobby farm owned by George Virmond, a wealthy Milwaukee shoe store owner. When he died in 1939, his will stipulated that the land be given to the city of Milwaukee to be used as a park. The city of Milwaukee declined to accept the donation. Five years later and after pressure from the Mequon Men's Club, Ozaukee County took possession of the land and created today's Virmond Park. The photo shows the Hollnagel family who farmed the land from 1895 to 1910. Their family home remains on the Virmond Park grounds as a caretaker's residence.

Photo courtesy of the Mequon-Thiensville Historical Society



OZAUKEE COUNTY NEWS GRAPHIC

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\$2

Tuesday, October 17, 2023

gmtoday.com

Gun and bow deer hunting season starting soon at Lion's Den

GRAFTON — Gun and bow deer hunting is being offered this fall at Lion's Den Gorge Nature Preserve County Park.

The goal of this authorized, lottery gun deer hunting and bow deer hunting is to effectively manage the deer herd and provide for the health of the unique, native vegetation on park properties, according to the Ozaukee County Planning and Parks Department.

A lottery gun deer hunt has been adopted to provide for the highest quality deer hunt. No other hunting, except as specified, is allowed on the Park property.

Gun deer hunting at Lion's Den Gorge is limited to the first nine days of the regular gun deer season, Nov. 18 through Nov. 26. The bow deer-hunting season is limited to Nov. 27 through Jan. 7, 2024.

Registration for the lot-

tery is required. Visit www.ozaukeecounty.gov/2714/hunting, call 262-238-8257 or email planning-parks@ozaukeecounty.gov with your name, address, phone number by Oct. 29.

The lottery deer hunt, which only applies to the gun deer-hunting season, gives preference to Ozaukee County residents and is limited to 10 persons. A \$75 fee will be collected from the authorized lottery gun hunters only at the time of lottery notification. If the registered gun deer hunter returns the specified county report and survey by the designated time, a refund of \$37.50 will be issued. Also, if the registered gun deer hunter demonstrates taking a doe from the property, a refund of \$37.50 will be issued. An authorization to hunt is still needed if you plan to bow hunt and every hunter must register their name, address, phone number



Photo courtesy of the Wisconsin Department of Natural Resources

Wisconsin is recognized as one of the country's premier states for hunting white-tailed deer.

and other contact information with the Ozaukee County Planning and Parks Department.

Ten names will be selected for the gun deer hunt on Oct. 31 and the Department will notify lottery persons to come in and finalize the necessary paperwork and permits. Bow hunters may complete the permit application and receive autho-

rization at any time during the Lion's Den permitted bow season.

The Lion's Den Gorge Nature Preserve Park will be closed to the general public during the specified, authorized gun deer-hunting season. The dates as specified are the only dates that deer hunting is allowed at the Lion's Den Gorge Nature Preserve.

OZAUKEE PRESS
People

Thursday, September 28, 2023

Autumn Farm Days fest to be held

The Ozaukee County Historical Society's Autumn Farm Days festival will be held Saturday and Sunday, Sept. 30 and Oct. 1, at Pioneer Village.

Visitors can tour the village and watch demonstrations of historic crafts such as blacksmithing, weaving, spinning, corn shelling and embroidery.

The focus for the festival is rural farming history, and there will be antique tractors and engines on hand.

Children can participate in a Ride My First Tractor event as well as crafts.

There will also be 15-minute wagon rides through Hawthorne Hills Park.

Farm fact trivia will be played and century farm family histories will be available.

A fundraising rummage sale will take place both days with proceeds benefiting the Caboose Restoration Project.

In addition, pumpkins, apples, handmade brooms and seasonal items will be sold.

Resident blacksmith Eugene Durban will be conducting a class on Saturday. Advance registration is required for the class, which requires a fee.

On Sunday, there will be a pancake breakfast followed by music by The Heartland Howlers from 1 to 3 p.m.

Food, including chicken and dumpling soup, mulled cider, pulled pork sandwiches, cheeseburgers, chili and pumpkin pie with pumpkin or apple ice cream, will be available.

Admission is \$8 for adults and \$6 for students and senior citizens. There is no fee for children younger than 5.

Pioneer Village is at 4880 Hwy. I in the Town of Saukville.

Special section inside



Ozaukee PRESS

Southeast Wisconsin's Largest Independent Community Weekly

Four sections

Thursday, October 5, 2023

Go treasure hunting on tour of Treasures of Oz on Saturday

To Ozaukee Press:

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Letters to the Editor

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Wonderful choices, and they're all free and family friendly. Treasures of Oz begins at 9:30 a.m. Saturday and ends at 2:30 pm.

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Marjie Tomter
Treasures of Oz



The innovative floating staircase to the Lake Michigan beach at Virmond Park in Mequon will be a feature of the Treasures of Oz event Saturday.

Special section inside



Ozaukee PRESS

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Thursday, October 5, 2023

It's official: Clay Bluffs agreement signed



The transfer of the 134-acre Clay Bluffs Cedar Gorge Nature Preserve in Port Washington was finalized Monday with the signing of a conservation easement, which will preserve the park from future development, by officials from Ozaukee County and the Ozaukee Washington Land Trust. Present (left to right, above) were County Administrator Jason Dzwiniel, County Board Chairman Lee Schlenvogt, OWLT Executive Director Tom Stolp and County Planning and Parks Director Andrew Struck. (Photo at right) Last year, Stolp and Struck were pictured at the site with State Rep. Deb Andraca (D-Whitefish Bay), holding a check for \$2.3 million from Gov. Tony Evers to help buy the property.

Photo by Bill Schanen IV



Ozaukee PRESS

Published in Port Washington

Thursday, October 12, 2023

County on course for a record year on the links

By DAN BENSON
Ozaukee Press staff

Coming off a banner year in terms of net revenue, the two Ozaukee County-owned golf courses are on course to finish with a record year in terms of number of golfers and revenue thanks mainly to excellent weather and a new clubhouse vendor.

Through August, receipts from Hawthorne Hills in the Town of Saukville and Mee-Kwon in Mequon totaled \$2.16 million compared to \$1.84 million last year.

Likewise, the number of golfers through August totaled 64,641 compared to 58,049 over the same period.

That's despite the courses opening nine days later at Hawthorne Hills and 18 days later at Mee-Kwon Park than in 2021, which set a record in terms of net revenue.

■ *Revenue, number of golfers on pace to exceed last year's total for two courses due to weather, new vendor, official says*

County Planning and Parks Director Andrew Struck said weather was a major factor and said this fall looks like it will continue.

"Course conditions have been excellent. So much is dictated by weather," he said. "If we get a good fall, which it looks like we will, we'll keep our courses open as long as we can."

Struck also said a new vendor has helped, adding stability to course operations.

"The new concessionaire has helped by making it a more pleasant experience," he said. "It was kind of a slow start, which is understandable, but it was good overall and

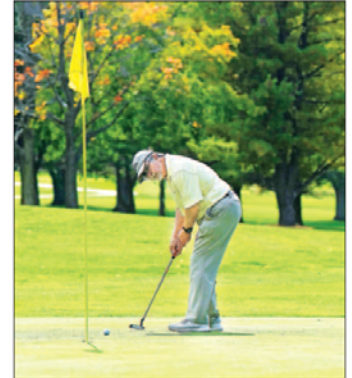
we expect to have an even stronger year next year" with a year of experience under the vendor's belt.

The county contracted last spring with CDG Sport and Hospitality Group to operate concessions at Hawthorne Hills and Mee-Kwon golf courses.

One of CDG's principals is Greg Nikolai, the men's and women's head golf

A GOLFER took advantage of a beautiful fall day last week to play a round at Ozaukee County's Hawthorne Hills Golf Course in the Town of Saukville.

Photo by Sam Arendt



Golf: Better clubhouse experience a factor, official says

FROM PAGE 1B

coach at Concordia University Wisconsin in Mequon.

A better clubhouse experience makes the courses more attractive to leagues in particular, Struck said.

"We've had very strong league play," he said.

Struck also credited online ID card sales and reservations, which make it easier to book tee times, especially for golfers coming from out of the county.

"We've seen an increase in out-of-county sales, especially from the south in

Milwaukee County. They have easier access to our courses" (than to courses in other counties), "even with construction on I-43," Struck said.

"I think we offer really good value for golfers," he said. "That's why they come from out of the county."

Struck told supervisors earlier this year the revenue objective for the two courses is \$2.35 million and 68,600 rounds, both well within reach.

Usage of the courses has continued to increase since the pandemic, Struck said.

"Our play hasn't dropped at all. In fact,

it's increased," he said. "During Covid, there really wasn't much to do and a lot of people were introduced to golf. I think we've retained those people."

In 2022, combined net revenue at Mee-Kwon Park and Hawthorne Hills totaled a record \$250,155, thanks to overall expenses being down slightly from 2021.

The golf courses are considered a county "enterprise fund," meaning any "profit" raised goes back into the golf courses for maintenance or to make improvements, so they are not supported by the property tax levy.

Treasures of Oz – EcoTour

October 7, 2023



Attachment: Treasures of Oz, 10.7.23 Photos (P&PDept_Management&FinancialReports)

Treasures of Oz – EcoTour

October 7, 2023



Attachment: Treasures of Oz, 10.7.23 Photos (P&PDept_Management&FinancialReports)

Treasures of Oz – EcoTour

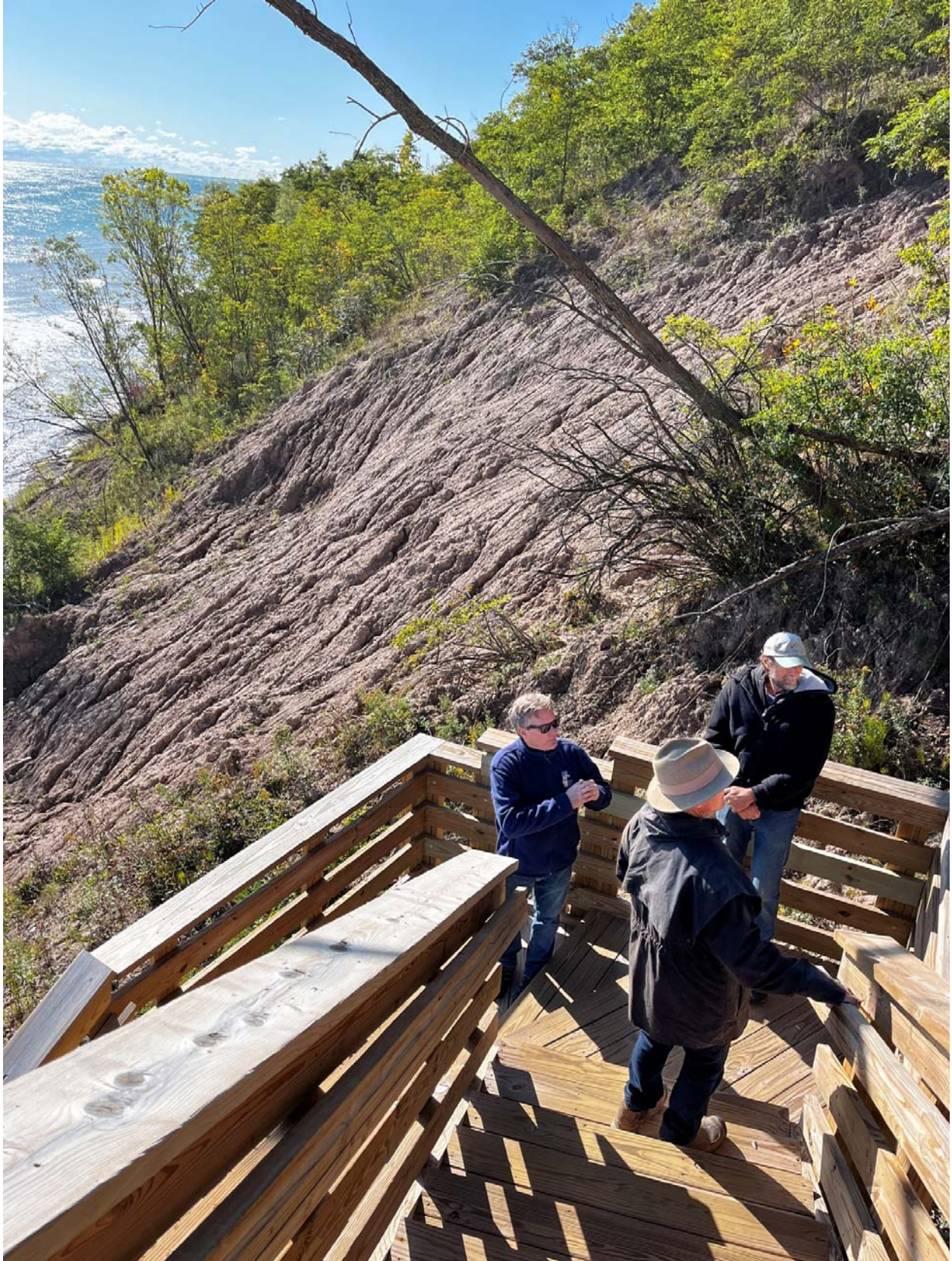
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Treasures of Oz – EcoTour

October 7, 2023



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October 7, 2023



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