



AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, DECEMBER 7, 2023 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. November 2, 2023
- 5. UNIVERSITY EXTENSION OFFICE**
 - a. *Management/Financial/Informational Reports*
 1. UW-Madison Division of Extension Ozaukee County Written & Financial Reports
- 6. REGISTER OF DEEDS/LAND INFORMATION**
 - a. *Management/Financial/Informational Reports*
 1. Register of Deeds/Land Info Monthly Department Report
- 7. LAND AND WATER MANAGEMENT DEPARTMENT**
 - a. *Action Items:*
 1. Increase of Revenue Budget Amendment - Nature Conservancy Grant
 - b. *Management/Financial/Informational Reports*
 1. LWM Monthly Report*
- 8. PLANNING AND PARKS DEPARTMENT**
 - a. *Action Items:*
 1. Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080, Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, and Qtip Trust A, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a subdivision by Plat in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Southeast ¼ of the Northeast ¼, and part of the Northeast ¼, part of the Southeast ¼, part of the Southwest ¼, and part of the Northwest ¼ of the Southeast ¼ in Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310401000 and 060311300200. Total Acreage to be Divided: approximately +/- 72.12 acres.

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

2. Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080 and Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310102100. Total Acreage to be Divided: approximately +/- 30.6188 acres.
3. Increase of Revenue Budget Amendment for a Mequon Thiensville Community Foundation Grant for the Lake Michigan Access Stairway at Virmond County Park
4. Increase of Revenue Budget Amendment for a Milwaukee Metropolitan Sewerage District Grant for Acquiring (or portions of) Parcel ID: (110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project
5. Submittal and Acceptance of a Grant for an AmeriCorps National Civilian Community Corps Team to Assist Parks, Trail and Ecological Division Staff with 2024 Field Activities
6. Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant to Support Stream and Wetland Restoration Activities in Tendick Nature Park
7. Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant to Restore Land Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration as Part of the County Highway Trunk W Road Reconstruction and Restoration Project
8. Resolution: Declaration of the Second Saturday in May as World Migratory Bird Day and Authorization for Ozaukee County to Apply to Retain its "Bird City Wisconsin" Recognition Status

b. Discussion Items:

1. Update on Hawthorne Hills County Park Multipurpose Maintenance Building Construction and Change Orders
2. Update of Planning and Parks Department Capital Projects and Planning and Parks Department Ecological Division Grant Projects

c. Management/Financial/Informational Reports

1. Planning & Parks Department Management and Financial Reports

9. NEXT MEETING DATE

January 4, 2024

10. ADJOURNMENT

* FSA Committee Member Items

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 7, 2023
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Tyler Quaas

Agenda Summary November 2, 2023

[https://ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/ 11022023-3325](https://ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/11022023-3325)

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 7, 2023
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Claudia Breitengross

Agenda Summary UW-Madison Division of Extension Ozaukee County Written & Financial Reports

ATTACHMENTS:

- October 2023 Report (PDF)
- 2023 Oversight Comm Recommended PnL Amended Bdgt12.2023 (PDF)

NATURAL RESOURCES COMMITTEE



October 2023 Report

Agriculture

Regional Agriculture Educators



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Agriculture Highlights

- **Crops:** Liz Gartman, Crops Educator
 - Planning for a Regional Ag Day program for farmers, agronomists, nutritionists and other agriculture professionals in collaboration with the Cedar Creek Farmers in Washington county. The goal is to provide timely livestock, dairy and crop production and marketing updates to producers so they can make informed animal and crop management decisions in 2024.
 - A radio segment for crops and livestock producers that outlined the Waterhemp Herbicide Resistance screening project where producers learned about the opportunity to have waterhemp weed seeds tested for resistance to multiple herbicide modes of action. The goal is to identify areas where waterhemp is developing resistance and provide growers management tools to deal with this problem.
- **Dairy:** Tina Kohlman, Dairy Educator
 - A digital/print media interview conducted by national agriculture magazine for dairy farmers, herdspersons, calf managers and employees, and other agribusiness professionals, where they learned nutritional and environmental management practices to mitigate cold stress in pre-weaned calves to improve farm business viability and food safety while maintaining animal welfare and wellbeing.
 - A field study data collection in collaboration with Colorado State University to better understand the practices and challenges associated with transportation of pre-weaned dairy heifer, dairy bull, and beef x dairy calves from the source (dairy farms), hauler, and receiver (calf raiser). Results from this study will help dairy farmers, managers, haulers, calf raisers, and the dairy community in adopting practices and improving transportation welfare to improve farm business viability and food safety.



October 2023 Report

Additional Impacts for County

Statewide Programming Efforts

Community Development Highlight

- A 2-day mini-conference for community leaders working on broadband in southeast and northeast Wisconsin, where participants learned about broadband and digital equity planning, funding/financing, and how to craft effective public-private partnerships in order to increase their capacity for broadband expansion, improving overall quality of life and economic opportunity for all members of their communities.

We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division of
Extension Ozaukee County
Office

121 W. Main St.
Port Washington, WI
53074

P: 262-284-8288
F: 262-284-8100
711 Wisconsin Relay

Cindy Sarkady
Area Extension Director

Vacant
4-H Program Educator

Vacant
*Community Development
Educator*

Liz Gartman
Crops Educator

Tina Kohlman
Dairy Educator

Claudia Breitengross
Support Staff

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Ten Months Ending Tuesday, October 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$3,890	\$3,890	0.00%
Public Charges for Services	-	\$7,814	\$7,980	\$166	97.92%
Total Revenues	-	\$7,814	\$11,870	\$4,056	65.83%
Expenditures					
Salaries	\$4,876	\$46,754	\$65,069	\$18,315	71.85%
Fringe Benefits	\$600	\$5,963	\$7,844	\$1,881	76.02%
Travel/Training	\$45	\$2,553	\$13,588	\$11,035	18.79%
Supplies	\$4,802	\$6,468	\$17,940	\$11,472	36.05%
Purchased Services	\$132	\$43,447	\$103,296	\$59,849	42.06%
Interdepartment Charges	\$1,528	\$14,760	\$20,919	\$6,159	70.56%
Other Expenses	\$118	\$367	\$743	\$376	49.39%
Total Operating Expenditures	\$12,101	\$120,312	\$229,399	\$109,087	52.45%
Capital Outlay					
Total Expenditures	\$12,101	\$120,312	\$229,399	\$109,087	52.45%
Net Increase (Decrease)	(\$12,101)	(\$112,498)	(\$217,529)	(\$105,031)	51.72%

Equity:

Attachment: 2023 Oversight Comm Recommended PnL Amended Bdgt12.2023 (UW-Madison Division of Extension Ozaukee County Written &

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 7, 2023
DEPARTMENT:	Register of Deeds
DIRECTOR:	Jennifer Laurin
PREPARER:	Jennifer Laurin

Agenda Summary Register of Deeds/Land Info Monthly Department Report

ATTACHMENTS:

- November Department Report (DOCX)
- ROD (PDF)
- Land Information (PDF)

NATURAL RESOURCES COMMITTEE



Register of Deeds

Land Information

November 2023 Department Report

Register of Deeds Office: We recorded 930 documents in October, compared to 971 for the same period the year before. 79.89% of the documents this month were recorded as a digital record and 76.56% year-to-date. We had a profit of \$35,932.00 for October and \$312,379.00 year-to-date.

In October we received \$231,858.00 in Transfer Fees. Of that amount \$185,486.40 was the portion that went to the State, and \$46,371.60 was the portion that went to the County.

Back indexing continues to be worked on daily. We are currently back to 1902 in our hand-written books. The indexing of these books is a bit more time consuming, but we are making great progress.

Land Information Office: This office had a profit of \$1,221.00 for October and \$50,920.00 year-to-date.

Ozaukee County Committee Report

General Fund Register of Deeds

For the Ten Months Ending Tuesday, October 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$75,479	\$703,295	\$1,000,000	\$296,705	70.33%
Total Revenues	\$75,479	\$703,295	\$1,000,000	\$296,705	70.33%
Expenditures					
Salaries	\$19,338	\$199,440	\$214,668	\$15,228	92.91%
Fringe Benefits	\$8,094	\$87,118	\$81,814	(\$5,304)	106.48%
Travel/Training	\$611	\$3,120	\$2,400	(\$720)	130.00%
Supplies	\$54	\$1,102	\$1,125	\$23	97.96%
Purchased Services	\$9,005	\$73,400	\$103,125	\$29,725	71.18%
Interdepartment Charges	\$2,445	\$26,736	\$36,437	\$9,701	73.38%
Total Operating Expenditures	\$39,547	\$390,916	\$439,569	\$48,653	88.93%
Capital Outlay					
Total Expenditures	\$39,547	\$390,916	\$439,569	\$48,653	88.93%
Net Increase (Decrease)	\$35,932	\$312,379	\$560,431	\$248,052	55.74%

Equity:

Attachment: ROD (Register of Deeds/Land Info Monthly Department Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Ten Months Ending Tuesday, October 31, 2023

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$2,394	\$23,935	\$28,722	\$4,787	83.33%
Intergovernmental Revenues	-	\$70,000	\$52,200	(\$17,800)	134.10%
Public Charges for Services	\$7,384	\$73,404	\$146,706	\$73,302	50.03%
Total Revenues	\$9,778	\$167,339	\$227,628	\$60,289	73.51%
Expenditures					
Salaries	\$4,707	\$49,426	\$115,872	\$66,446	42.66%
Fringe Benefits	\$1,576	\$17,037	\$47,135	\$30,098	36.15%
Travel/Training	-	\$885	\$9,000	\$8,115	9.83%
Supplies	-	\$12,400	\$15,400	\$3,000	80.52%
Purchased Services	\$1,909	\$32,481	\$35,000	\$2,519	92.80%
Interdepartment Charges	\$365	\$3,653	\$4,684	\$1,031	77.99%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$8,557	\$116,419	\$227,628	\$111,209	51.14%
Capital Outlay					
Total Expenditures	\$8,557	\$116,419	\$227,628	\$111,209	51.14%
Net Increase (Decrease)	\$1,221	\$50,920	-	(\$50,920)	0.00%
Equity:					
Governmental Fund Balance	-	\$1,664	-	(\$1,664)	0.00%

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Land and Water Management
DIRECTOR: Katie Vogeler
PREPARER: Geoff Schramm

Agenda Summary Increase of Revenue Budget Amendment - Nature Conservancy Grant

BACKGROUND INFORMATION: This grant from The Nature Conservancy has been approved and accepted by NRC at the last meeting. It supplements the DATCP Producer Led Grant and will be utilized in conjunction with the Innovative Soil Health Practice Incentives for farmers: specifically cover crops, planting green, low disturbance manure injection, Bare Ground Initiative including pollinator and native seedlings and manure management/composting.

ANALYSIS: Funds will be used in conjunction with the Innovative Soil Health Practice Incentive for farmers promoting cover crops, planting green, low disturbance manure injection, Bare Ground Initiative including pollinator and native seedlings and manure management/composting.

FISCAL IMPACT: \$10,000

Balance Current Year: N/A

Next Year's Estimated Cost: \$10,000 tentatively between 1-1-2024 and 12-31-2024.

FUNDING SOURCE: The Nature Conservancy

County Levy: \$0 Non-County Levy: \$10,000

Indicate source: The Nature Conservancy

RECOMMENDED MOTION: Approval of Increase of Revenue Budget Amendment for the \$10,000 provided by The Nature Conservancy for Soil Health Practice Incentives.

ATTACHMENTS:

- LWM Budget Amendment TNC Grant 11-13-2023 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Under \$10,000 Request Form

Period Transfer Recorded: _____

TO: **Finance Department** (Do not use this form for transfers from the General [or any undesignated] Fund, Increases in Revenue, or for Year-end Carryovers. They require Finance Committee, and if \$25,000+ County Board, approval.)

FROM: **Land & Water Management**
Department Name

Type of Budget Amendment (check one)

Fund Transfer: _____

Date of Request: **11/13/2023**

Debit / Expense			Credit / Revenue		
Acct #	117-2-01-58181-001	\$ 10,000	A/C #	117-2-01-49302-009	\$ 10,000
	-	-		-	-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	DATCP PLW Landowner Payment		Cost Ctr & A/C Desc	Other Revenue Clean Farm Families	
Acct #		\$ -	A/C #		\$ -
	-	-		-	-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	-	-		-	-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	-	-		-	-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	-	-		-	-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		10,000	Total Credits:		10,000

Reason for Request (Be Specific)

This grant from The Nature Conservancy has been approved by NRC at the last meeting. It supplements the DATCP Producer Led Grant and will be utilized in conjunction with the Innovative Soil Health Practice Incentive for farmers: cover crops, planting green, low disturbance manure injection, Bare Ground Initiative including pollinator and native seedlings and manure management/ composting.

Attachment: LWM Budget Amendment TNC Grant 11-13-2023 (Nature Conservancy Grant)

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Date Budget Amended: _____

Budget Amended By: _____

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 7, 2023
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Geoff Schramm

Agenda Summary LWM Monthly Report

ATTACHMENTS:

- 11 November 2023 News (PDF)
- LWM November Financials (PDF)

NATURAL RESOURCES COMMITTEE



LAND AND WATER MANAGEMENT DEPARTMENT

CURRENT PROJECTS AND REPORT UPDATES

NOVEMBER 2023



MISSION STATEMENT

To protect, preserve, and enhance natural resources,
local ecology, and the quality of life

Land and Water Management Department

Katie Vogeler, Director
Geoff Schramm, Land & Water Coordinator
Ed Pfister, Sanitation & Zoning Coordinator
Chase Brouillette, Soil & Water Conservationist
Barry Sullivan, Sanitation & Zoning Specialist
Tony Austin, Technical Support Specialist
Sarah Kempen, Soil Health Specialist

Ozaukee County Administration Center
Room 223
121 W. Main Street, P. O. Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8313

Attachment: 11 November 2023 News (LWM Monthly Report)



Land & Water Resource Management

♦ Conservation Planning/Farmland Preservation (FPP)

- 94 farms currently participating in Farmland Preservation Program; Mailed out self certification forms to participating landowner

♦ Best Management Practices Design and Certification

- Have picked up a few more projects for 2024 collaborating with NRCS
- More grass waterway projects have been started, completing TRM projects for DATCP/ NRCS approval very long process

♦ Administration of Cost-Share Agreements (grants)

- 2023 SWRM bonded grant – \$53,500; SWRM SEG grant – \$25,000. CIG grant \$36,644.00. Additional DATCP SWRM Funds acquired for manure pit abandonment
- Ozaukee County awarded 2022/23 TRM grant funds for Gasser, Hamm, and Eskra
- Contact flyer sent to RCPP landowners in Milwaukee River area

♦ Nutrient Management

- DATCP SEG monies allocated

♦ Environmental Education

1 school is participating with approximately 200 students.

♦ NR151 Compliance Tracking

- 3 Farm Inspection this Month with DNR.. Also dealing with heavy DNR presence this summer and following up on manure pit complaints.

♦ Manure Storage Ordinance

- CAFO expanding plans will be reviewed by WI DNR, LW Staff. I foresee a few CAFO's on the horizon, at some point .

♦ Stormwater Management & Construction Site Erosion Control-WPDES Permit

- Staff will begin Infiltration Tests this fall for MS4 Permit.
- We do not need to address bacteria sources and illicit discharge plans in our ordinance per MS4 permit, because we have proven that existing ordinances and current county procedures already monitor the MS4 area.

♦ Buffer Initiative– Conservation Reserve Enhancement Program (CREP)

- 2 landowners have signed land into this program

♦ Wildlife Damage and Abatement

Deer donation program is still utilizing Schwai's meat and sausage, Fredonia to do the donated process of venison. Act 82 deer tags for a damaged field

♦ Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale

- Ordering website is now live. Sending out mass mailer to try and gain interest from more landowners.

♦ Invasive Species

- We have several educational handouts on invasive species to be aware of /general practices to help stop the spread of particular species.

♦ Conservation/Clean Farm Families

7.b.1.a

- The Clean Farm Families will be holding an annual public board meeting on December 5th at Port Washington Inn & Suites that will allow for community input.
- The total acres used to date for each implement are: airseeder-581.5 acres, interseer—736.49 acres, and crimper-274.7 acres.
- Collaboration between multiple partners to create a demonstration video is in the works to highlight the members involved with the Ozaukee County Demo Farm work. Shooting occurred on November 7 and 9, and will continue Spring 2024.
- Grant applications to secure funding for education, outreach, and soil health incentives were approved for all applied, including DATCP PLW, FFLM, and TNC.
- Annual reports are due in January and February for 2023's grant funding receive (FFLM and DATCP PLW). Work is ongoing to obtain all information needed to complete those.



Sanitation Program

♦ Sanitation Ordinance

- Six new sanitation ordinance violations. Working with several property owners to resolve existing ordinance violations.
- Maintenance: 232 notices were sent in November; the Office of Corporation Counsel continues action with non-compliant owners; 11199 reports filed to date in 2023

♦ POWTS Plan Reviews, Permits, and Final Inspections

- Two plan reviews; four sanitary permits; twelve final inspection reports, and one abandonment permits filed.

♦ Miscellaneous

- Working with electronic sanitation permitting system along with LIO.



Shoreland and Floodplain Zoning

♦ Shoreland and Floodplain Zoning Ordinance

- Zero applicants for this month's meeting.

♦ Permits

- Five shoreland zoning permits for November.

♦ National Flood Insurance/Community Rating System (CRS)

- Provided floodplain information to numerous landowners.
- Working on shoreland ordinance changes.
- In fall of 2022, we completed our 5 year audit. On 4-19-2023 we received our info approval rating letter of 8 offering a 10% discount on Flood Insurance. We will be audited again in 2027.
- Provided all lenders within the county CRS information.

♦ Non-metallic Mining Reclamation

Working with the Town of Cedarburg and Jackson on Lannon Mine stock pile.

♦ Miscellaneous

Attachment: 11 November 2023 News (LWM Monthly Report)

Ozaukee County Committee Report

General Fund Land and Water Management

For the Eleven Months Ending Thursday, November 30, 2023
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2023 YTD Actual	2023 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Intergovernmental Revenues	(\$57,526)	\$30	\$156,956	\$478,790	\$321,834	32.78%
Public Charges for Services	\$107,131	\$8,711	\$108,717	\$154,010	\$45,293	70.59%
Licenses & Permits	\$90,496	-	\$115,667	\$101,000	(\$14,667)	114.52%
Other Revenue	\$45,913	-	\$38,110	\$67,600	\$29,490	56.38%
Total Revenues	\$186,014	\$8,741	\$419,450	\$801,400	\$381,950	52.34%
Expenditures						
Salaries	\$587,970	\$43,015	\$498,983	\$580,576	\$81,593	85.95%
Fringe Benefits	\$173,070	\$16,244	\$189,808	\$223,008	\$33,200	85.11%
Travel/Training	\$7,730	\$168	\$9,896	\$16,725	\$6,829	59.17%
Supplies	\$19,990	-	\$26,819	\$38,778	\$11,959	69.16%
Purchased Services	\$360,551	\$1,671	\$56,849	\$146,443	\$89,594	38.82%
Interdepartment Charges	\$42,798	-	\$36,712	\$44,309	\$7,597	82.85%
Grants	\$36,852	\$10,241	\$88,217	\$268,818	\$180,601	32.82%
Other Expenses	\$71,312	\$523	\$71,246	\$93,603	\$22,357	76.12%
Total Operating Expenditures	\$1,300,273	\$71,862	\$978,530	\$1,412,260	\$433,730	69.29%
Capital Outlay						
Buildings & Land	\$241,000	-	-	-	-	0.00%
Total Capital Outlay	\$241,000	-	-	-	-	0.00%
Total Expenditures	\$1,541,273	\$71,862	\$978,530	\$1,412,260	\$433,730	69.29%
Net Increase (Decrease)	(\$1,355,259)	(\$63,121)	(\$559,080)	(\$610,860)	(\$51,780)	91.52%
Equity:						
Assigned	(\$135,447)	-	(\$146,145)	-	\$146,145	0.00%
Due To / Due From	(\$1,143,888)	(\$60,459)	(\$553,282)	-	\$553,282	0.00%

Attachment: LWM November Financials (LWM Monthly Report)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080, Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, and Qtip Trust A, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a subdivision by Plat in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, and part of the Northeast $\frac{1}{4}$, part of the Southeast $\frac{1}{4}$, part of the Southwest $\frac{1}{4}$, and part of the Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ in Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310401000 and 060311300200. Total Acreage to be Divided: approximately +/- 72.12 acres.

BACKGROUND INFORMATION: Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080, Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, and Qtip Trust A, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a subdivision by Plat in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, and part of the Northeast $\frac{1}{4}$, part of the Southeast $\frac{1}{4}$, part of the Southwest $\frac{1}{4}$, and part of the Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ in Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310401000 and 060311300200. Total Acreage to be Divided: approximately +/- 72.12 acres.

ANALYSIS: See Attached Staff Report and Recommendations

FISCAL IMPACT: NA **Balance Current Year:** NA **Next Year's Estimated Cost:** NA

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: Land Division Review Fee

RECOMMENDED MOTION: See Attached Staff Report and Recommendations

ATTACHMENTS:

- WindingBrookSubdivision_TGrafton_NeighborLetter_Final (PDF)
- HILLCREST ESTATES Prelim Plat (PDF)
- WindingBrookSubdivision_MapPacketCompress (PDF)
- StaffReportNRC_120723_RussellIBrattTrustQtipTrustA_WindingBrookSubdivision_Final (PDF)

NATURAL RESOURCES COMMITTEE



PLANNING & PARKS DEPARTMENT



8.a.1.a

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Monday, November 27, 2023

TO WHOM IT MAY CONCERN AND ALL INTERESTED PARTIES:

OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE MEETING

NOTICE IS HEREBY GIVEN that a meeting of the Ozaukee County Natural Resources Committee will be held on **Thursday, December 7, 2023 at 9:00 a.m. in Room A-200 of the Ozaukee County Administration Center, 121 W. Main Street, Port Washington, WI 53074**

The public and all interested persons are invited to attend this meeting and/or comment on the proposed preliminary subdivision by plat. Discussion and action by the Natural Resources Committee will follow the public comment. The Natural Resources Committee agenda can be found on the Ozaukee County website at: <https://www.ozaukeecounty.gov/agendacenter>. You are receiving this notification as a courtesy because your property is located adjacent to the proposed property subdivision. The public and all interested persons are invited to attend this public meeting and/or comment.

The plat, supporting documents, and staff report are on file with the Ozaukee County Planning and Parks Department for review, Monday - Friday from 8:30 a.m. to 4:30 p.m. in Room 220, 121 W. Main St., Port Washington, WI 53074. To ensure that a staff member is available for assistance, please call us at the number listed at the bottom of this page prior to your visit. They will also be posted as part of the agenda for the Natural Resources Committee on the County website (noted above). If you have any questions, concerns, or comments on the subdivision / plat, you are invited to attend the meeting and/or make your comments known. You may also send your written comments to the Department (navallone@ozaukeecounty.gov), and they will be read before the Committee.

Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080, **Russell I Bratt Trust**, owner, PO Box 460446, Fort Lauderdale, FL 33346, and **Qtip Trust A**, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting **subdivision approval by Plat** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. **The proposed Winding Brook subdivision will create twenty-eight (28) new lots (Lots 1-28) and four (4) outlots as part of the Preliminary Plat in the Town of Grafton.** The proposed residential subdivision is being combined with a minor land division application by CSM for the purpose of creating business condo units and 2 commercial buildings (P2 Business Condominiums) with parcel number 060310102100, owned by Russell I Bratt Trust, to the north.

Affecting the following described real estate:

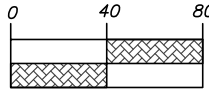
The Property, located at 351 Port Washington Road, **Town of Grafton**, Ozaukee County, Wisconsin, being a division of all of Lot 2 of Certified Survey Map No. 4120, recorded as Document No. 1105888, being a part of the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$, and part of the Northeast $\frac{1}{4}$, part of the Southeast $\frac{1}{4}$, part of the Southwest $\frac{1}{4}$, and part of the Northwest $\frac{1}{4}$ of the Southeast $\frac{1}{4}$ in Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060310401000 and 060311300200. Total Acreage to be Divided: approximately +/- 72.12 acres.

NRC Chairperson, Rob Holyoke
Natural Resources Committee

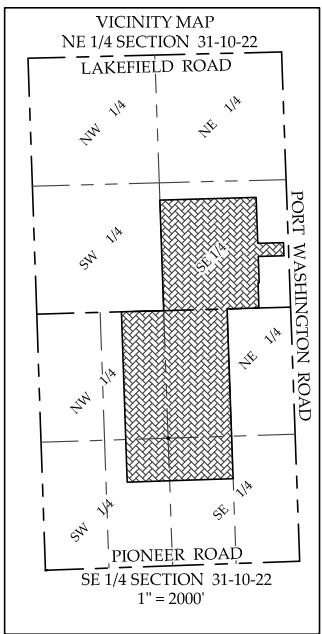
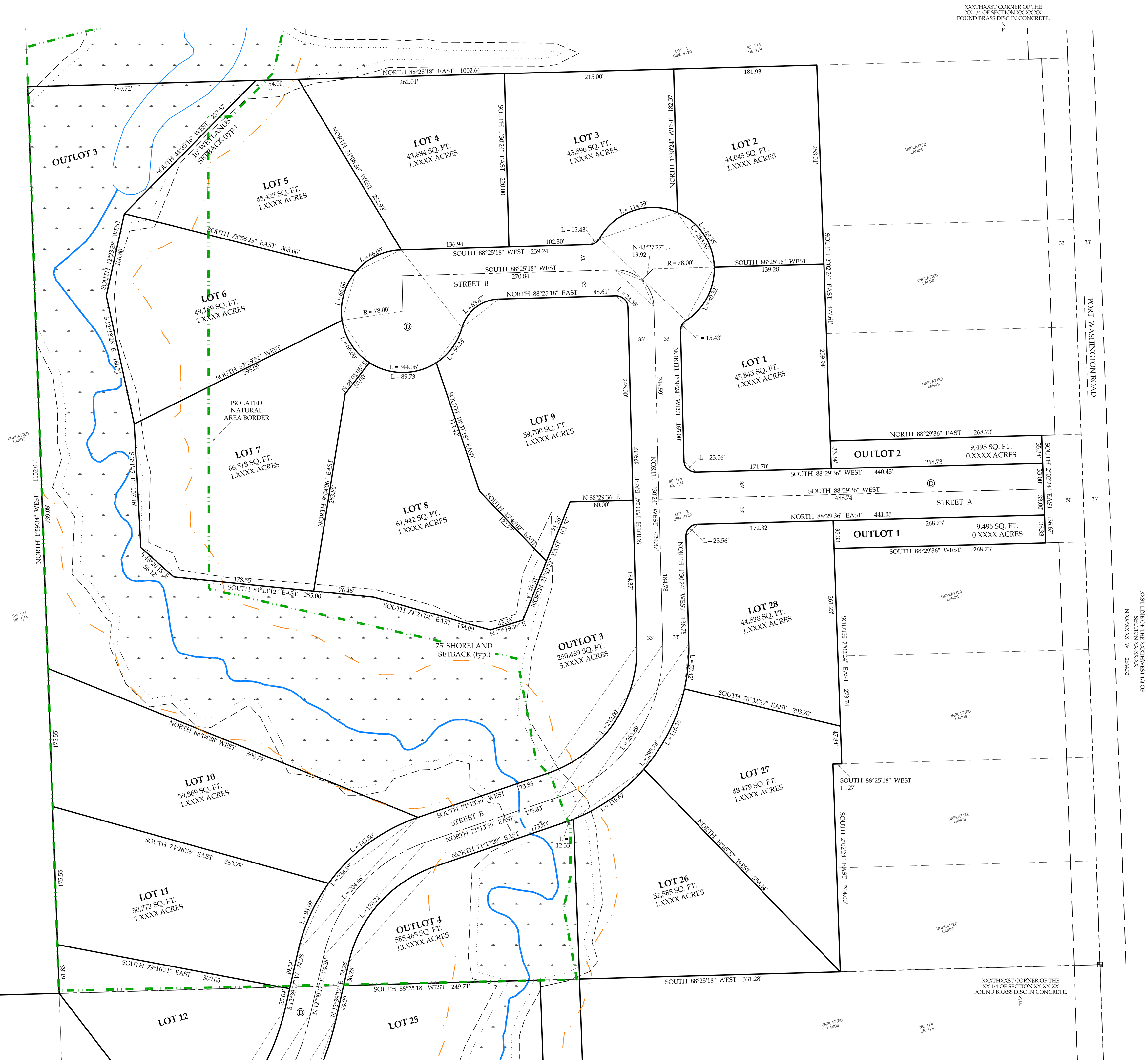
Preliminary Plat of HILLCREST ESTATES

ALL OF LOT 2 OF CERTIFIED SURVEY MAP 4120, RECORDED AS DOCUMENT NO. 1105888, BEING PART OF THE THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, AND PART OF THE NORTHEAST 1/4, PART OF THE SOUTHEAST 1/4, PART OF THE SOUTHWEST 1/4, AND PART OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4, IN SECTION 31, TOWNSHIP 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, COUNTY OF OZAUKEE, STATE OF WISCONSIN.

OWNER:
RUSSELL J. BRATT TRUST
PO BOX 460446
FT. LAUDERDALE, FL 33346



DEDICATED TO THE PUBLIC
FOR ROAD PURPOSES
XXXX SQ. FT. // 0.0000 ACRES

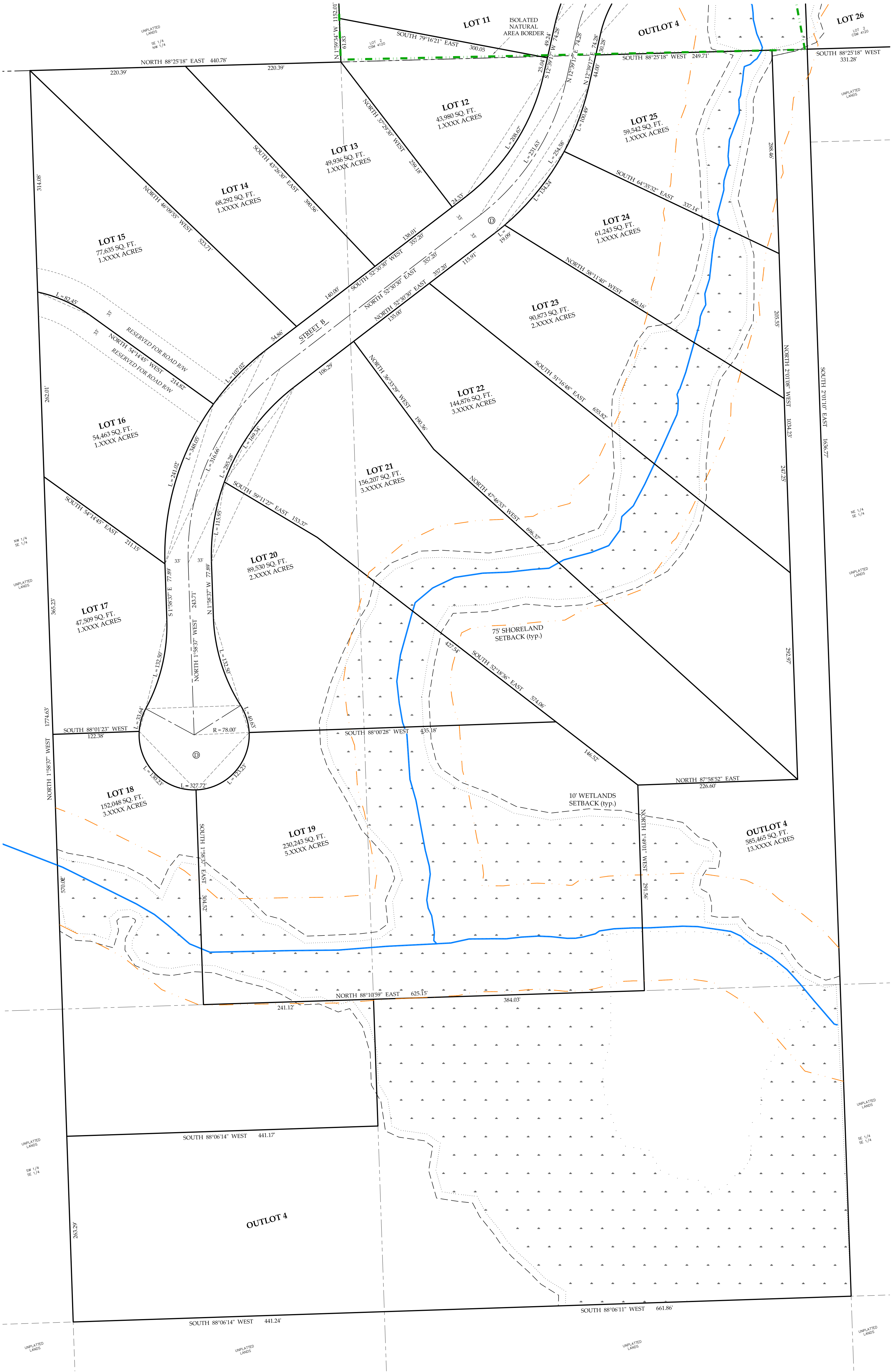
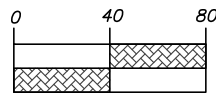


PSE
122 Wisconsin Street, West Bend, WI 53095
262.346.7800
kparish@parishse.com
FN: PD-13-23 Date: 11/3/23

OF 2
SHEET 1

Preliminary Plat of HILLCREST ESTATES

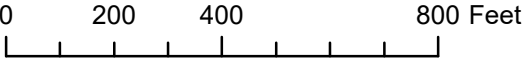
ALL OF LOT 2 OF CERTIFIED SURVEY MAP 4120, RECORDED AS DOCUMENT NO. 1105888, BEING PART OF THE THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4, AND PART OF THE NORTHEAST 1/4, PART OF THE SOUTHEAST 1/4, PART OF THE SOUTHWEST 1/4, AND PART OF THE NORTHWEST 1/4 OF THE SOUTHEAST 1/4, IN SECTION 31, TOWNSHIP 10 NORTH, RANGE 22 EAST, IN THE TOWN OF GRAFTON, COUNTY OF OZAUKEE, STATE OF WISCONSIN.



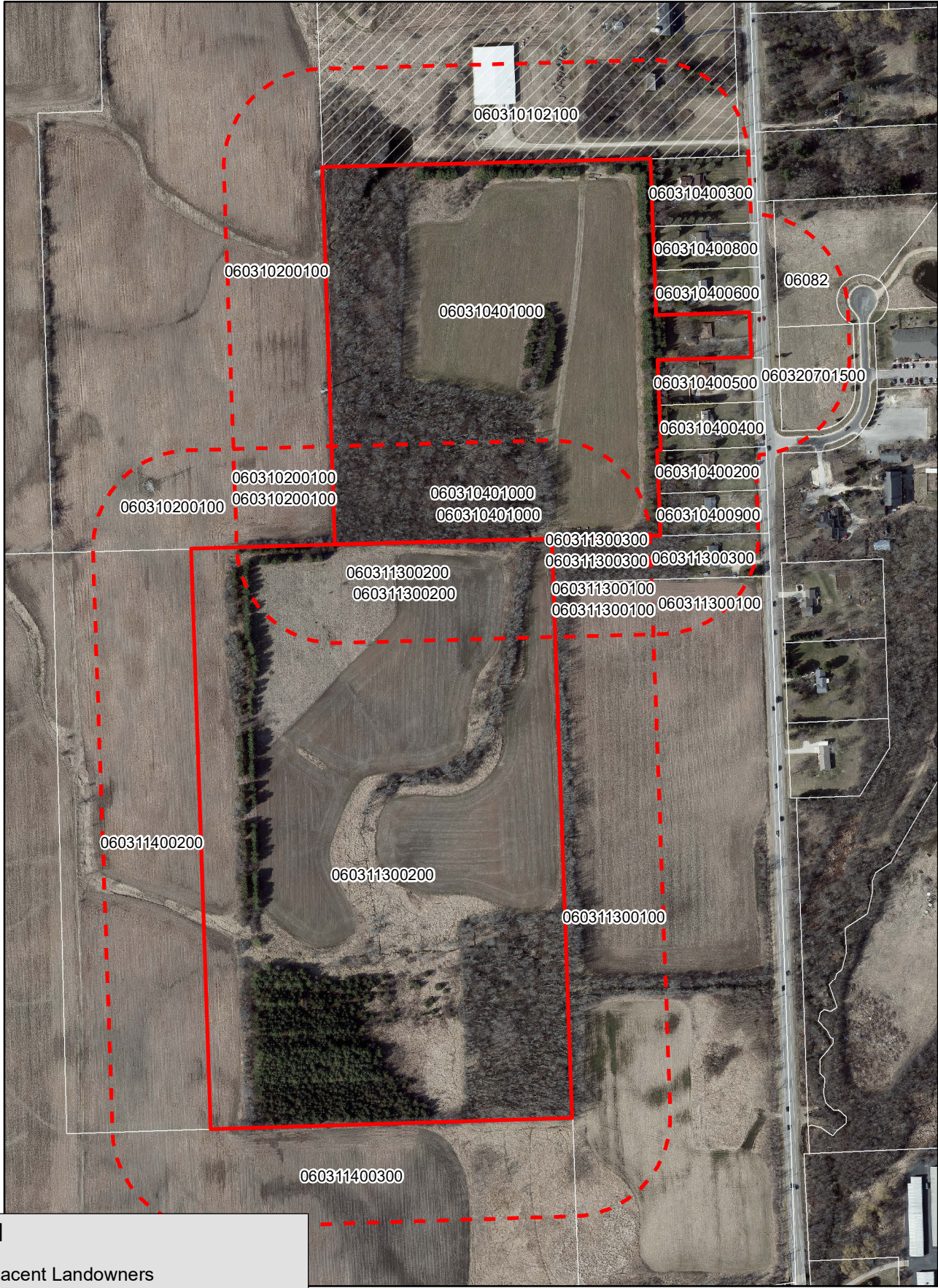


Legend

- Parcel 060310401000 & 060311300200
- P1 Storage (CSM)
- Parcel Polygons



Town of Grafton
Adjacent Landowners



Legend

- Adjacent Landowners
- Parcel 060310401000 & 060311300200
- P1 Storage (CSM)
- Parcel Polygons

0 240 480 960 Feet

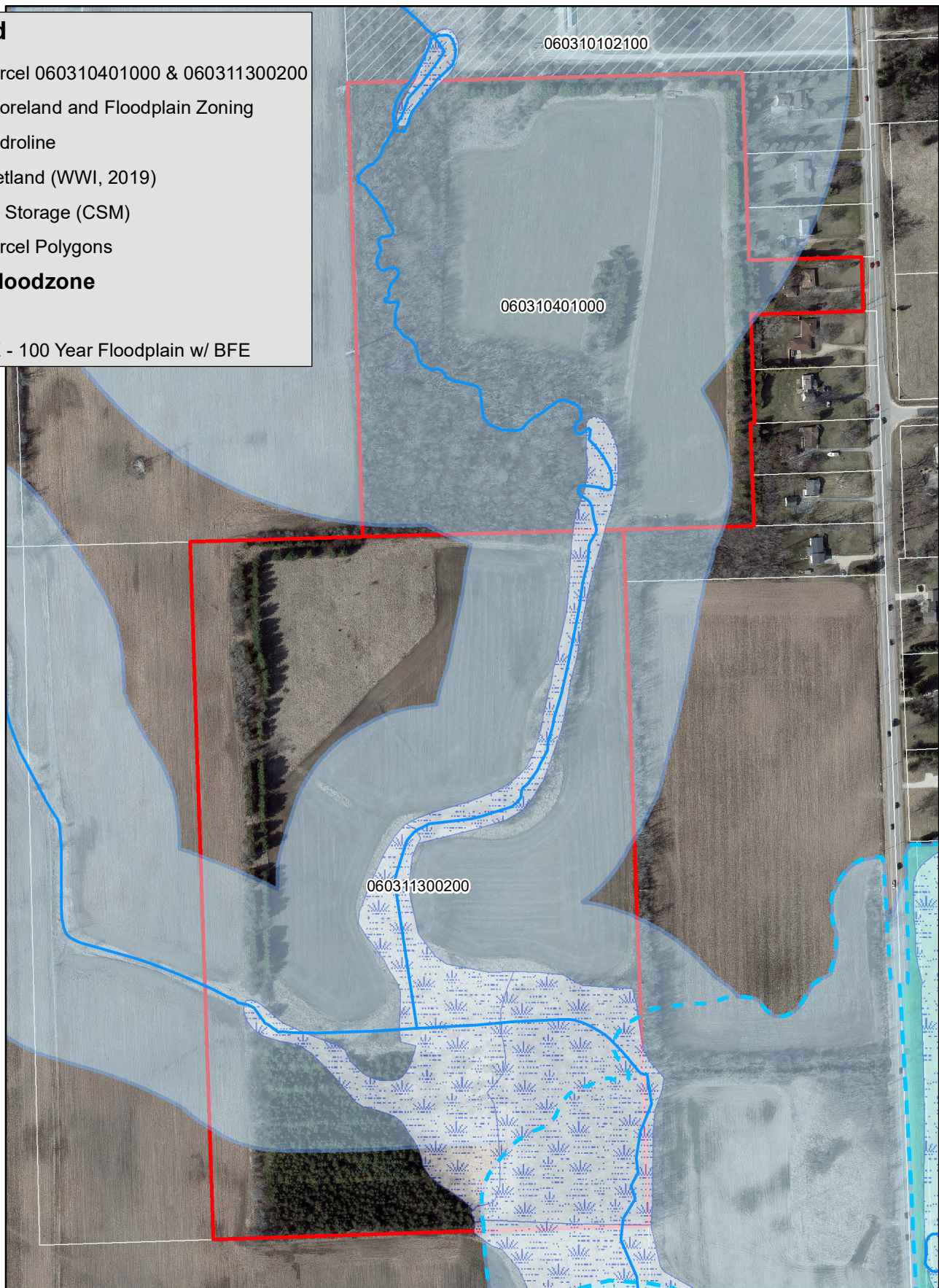
Town of Grafton
Hydrography

Legend

- Parcel 060310401000 & 060311300200
- Shoreland and Floodplain Zoning
- Hydroline
- Wetland (WWI, 2019)
- P1 Storage (CSM)
- Parcel Polygons

FEMA Floodzone

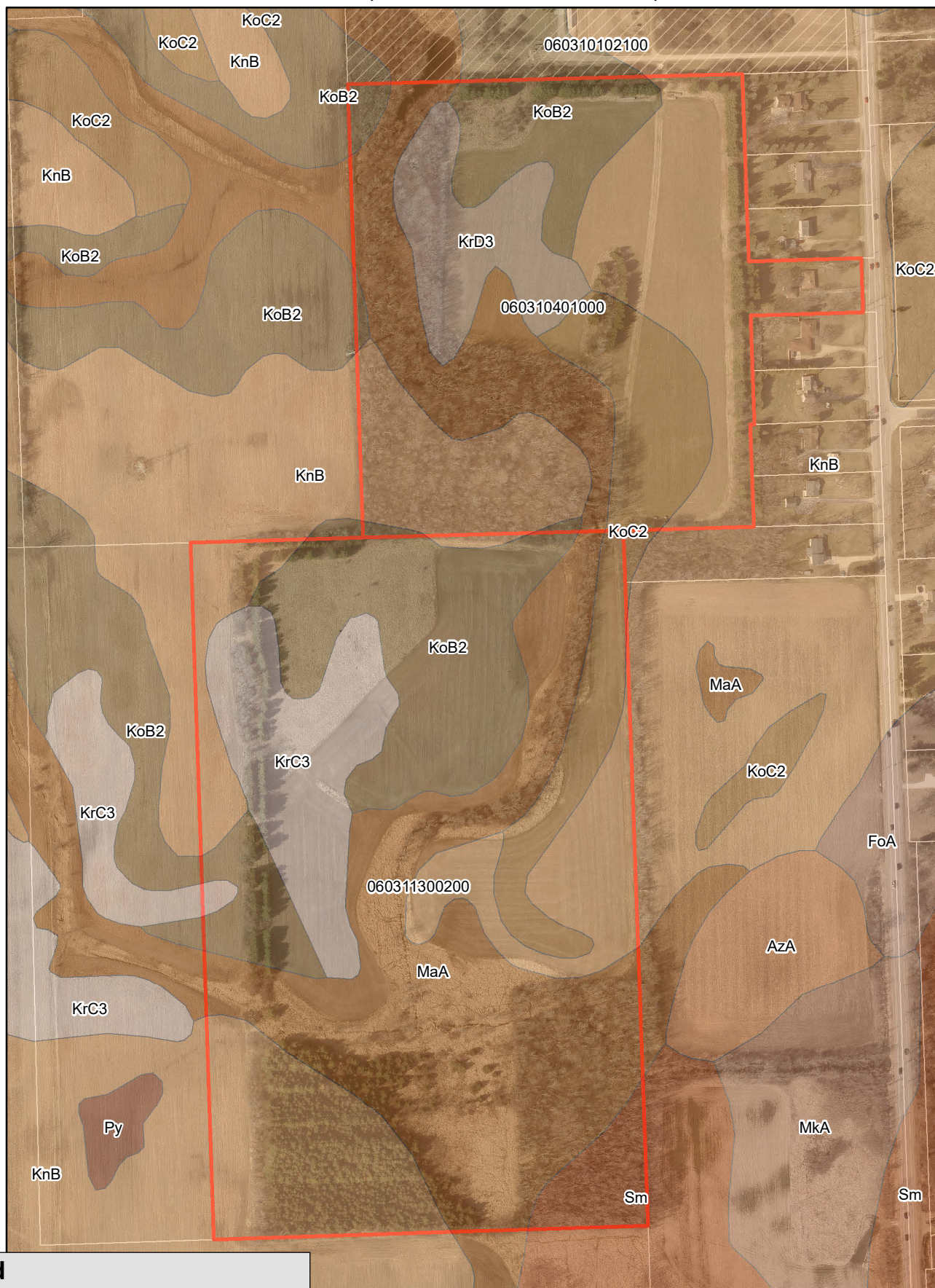
- A
- AE - 100 Year Floodplain w/ BFE



0 200 400 800 Feet



Town of Grafton
Soils (NRCS SSURGO, 2022)



Legend

- Parcel 060310401000 & 060311300200
- P1 Storage (CSM)
- Parcel Polygons

0 200 400 800 Feet



Town of Grafton

Environmental Corridor (SEWRPC)



0 200 400 800 Feet



Town of Grafton

Ozaukee County 2035 Future Land Use Amendment 2

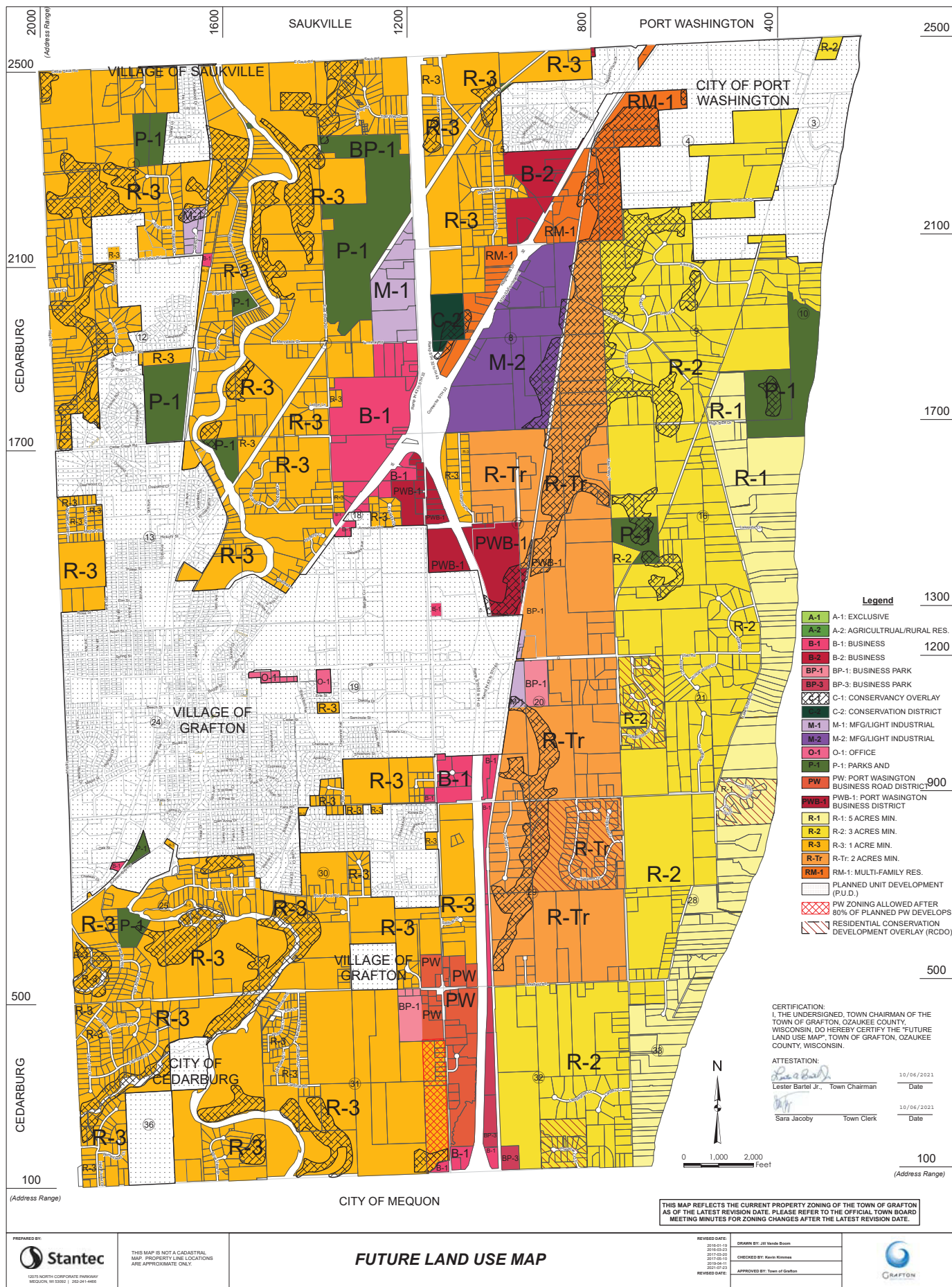


Legend

- Parcel 060310401000 & 060311300200
- P1 Storage (CSM)
- Parcel Polygons

0 200 400 800 Feet





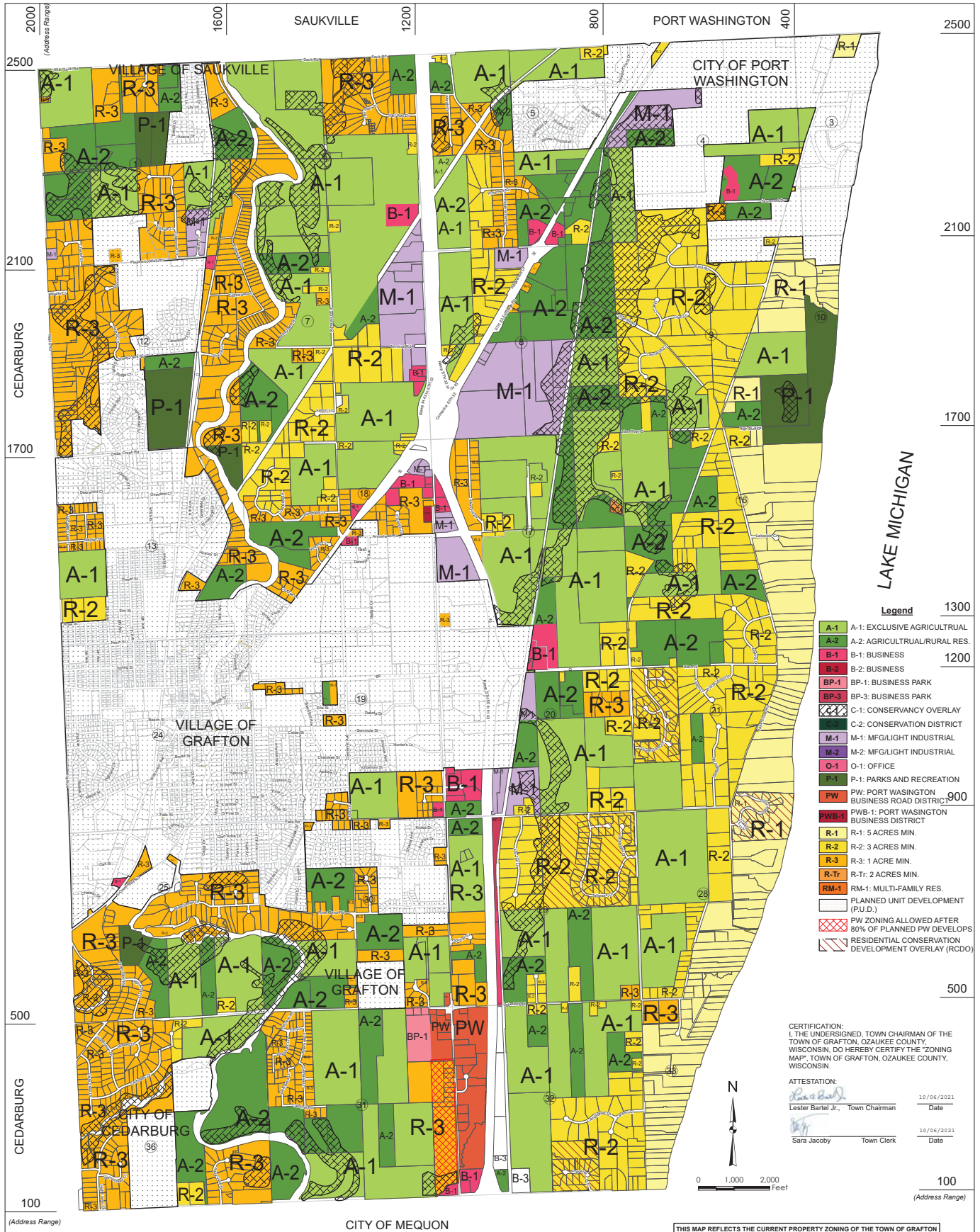
PREPARED BY:
Stantec
10775 NORTH CORPORATE PARKWAY
MEQUON, WI 53002 | 202-261-4400

THIS MAP IS NOT A CADASTRAL MAP. PROPERTY LINE LOCATIONS ARE APPROXIMATE ONLY.

FUTURE LAND USE MAP

REVISED DATE: 2010-01-19
2010-02-23
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PLANNING & PARKS DEPARTMENT



8.a.1.d

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Staff Report – Natural Resources Committee – December 7, 2023

Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080, **Russell I Bratt Trust**, owner, PO Box 460446, Fort Lauderdale, FL 33346, and **Qtip Trust A**, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting **land division approval for a subdivision by Plat** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance to create a division of land in the shoreland area, which results in a subdivision, a division of land for which approval of a plat is required under Chapter 236 of the Wisconsin Statutes. Chapter 236 of the Wisconsin Statutes defines a “subdivision” as a division of a lot, parcel, or tract of land by the owner thereof or the owner's agent for the purpose of sale or of building development and to which any of the following applies: 1. The act of division creates 5 or more parcels or building sites of 1 1/2 acres each or less in area, 2. Five or more parcels or building sites of 1 1/2 acres each or less in area are created by successive divisions within a period of 5 years. **The proposed subdivision will create twenty-eight (28) new lots (Lots 1-28) and four (4) outlots as part of the Preliminary Plat in the Town of Grafton.** The proposed residential subdivision is being combined with a minor land division application by CSM for the purpose of creating business condo units and 2 commercial buildings (P2 Business Condominiums) with parcel number 060310102100, owned by Russell I Bratt Trust, to the north.

Affecting the following described real estate:

The Property, located at 351 Port Washington Road, **Town of Grafton**, Ozaukee County, Wisconsin, being a division of all of Lot 2 of Certified Survey Map No. 4120, recorded as Document No. 1105888, being a part of the Southeast ¼ of the Northeast ¼, and part of the Northeast ¼, part of the Southeast ¼, part of the Southwest ¼, and part of the Northwest ¼ of the Southeast ¼ in Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060310401000 and 060311300200. Total Acreage to be Divided: approximately +/- 72.12 acres.

Section 7.1409 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance, “Review Criteria”, states that in accordance with Section NR 115.05 (4) of the Wisconsin Administrative Code, the Natural Resources Committee shall consider the following factors in its review of proposed land divisions:

- A) Hazards to the health, safety, or welfare of future residents of the land division
- B) Proper relationship to adjoining areas
- C) Public access to navigable waters in accordance with Section 236.16 (3) of the Wisconsin Statutes
- D) Adequate stormwater management facilities
- E) Conformity to Federal, State, and local laws and ordinances including consistency with the adopted *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*.

The Planning and Parks Department finds that:

- 1) A Planning and Parks Department **Staff Advisory Review Meeting** for the proposed **Winding Brook Subdivision (by Plat)** application was held in-person on 10/16/23. Subsequent submittals, phone calls, and emails provided additional details and information.
- 2) The Planning and Parks Department finds that **portions of the parcel(s) (Property(ies))** to be land divided through a Plat **ARE** under **Ozaukee County Land Division Review Requirements** and within the **Ozaukee County Shoreland and Floodplain Zoning jurisdiction**. **Ozaukee County is an “approving authority” on this subdivision / plat.** **Ozaukee County shall be listed as an approving authority on the final Plat.**

Page 1 of 6 11/29/2023

121 W. Main Street, P.O. Box 994, Port Washington, WI 53074
Phone: (262) 284-8257 Metro: (262) 238-8257 Fax: (262) 284-8269

- 3) The Planning and Parks Department finds that the **lot sizes specified on the Preliminary Plat conform to Section 7.0302**, “Lots Not Served by Public Sanitary Sewer”, where the minimum lot area shall be 20,000 sq. ft. and the minimum average lot width shall be 100 feet, with at least 100 feet of frontage at the ordinary high-water mark.
- 4) The Planning and Parks Department finds that **the parcel(s) (Property(ies)) DO** contain portions of the **100-year floodplain**. The **1% annual chance flood (100-year flood)**, also known as the base flood, is the flood that has a 1% chance of being equaled or exceeded in any given year. The Special Flood Hazard Area is the area subject to flooding by the 1% annual chance flood. Areas of Special Flood Hazard include Zones A, AE, AH, AO, AR, A99, V, and VE. The Base Flood Elevation is the water-surface elevation of the 1% annual chance flood. A Zone AE (Base Flood Elevations Determined) with both floodway (The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights) and floodfringe and Zone X (Areas of 0.2% annual chance flood; areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 1% annual chance flood)). These areas on the parcel(s) are within Zone AE (AE-100 year floodplain with BFE) according to the National Flood Insurance Program (NFIP) Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) map for Ozaukee County, Wisconsin and Unincorporated Areas, Panel 191 of 270, Map Number 55089C0191F, Map Revised Date, December 4, 2007.
- 5) The Planning and Parks Department finds that **the subdivision by plat shows a division of Lots 1 – 28, ranging from +/-43,596 Square Feet to +/-156,207 Square Feet, and Outlots 1-4, ranging from +/-9,495 Square Feet to +/-585,465 Square Feet**. According to the current Ozaukee County Shoreland and Floodplain Zoning ordinance (Chapter 7.1400), a “**subdivision**” is a *division of land for which approval of a plat is required under Chapter 236 of the Wisconsin Statutes. Chapter 236 of the Wisconsin Statutes defines a “subdivision” as a division of a lot, parcel, or tract of land by the owner thereof or the owner’s agent for the purpose of sale or of building development and to which any of the following applies: 1. The act of division creates 5 or more parcels or building sites of 1 1/2 acres each or less in area, 2. Five or more parcels or building sites of 1 1/2 acres each or less in area are created by successive divisions within a period of 5 years.*
- 6) The Planning and Parks Department finds that the **Town of Grafton 2035 planned land use is Residential (R-3, 1-acre minimum) and Port Washington Business Road District Zoning allowed after 80% of Planned PW develops (PW Zoning allowed after 80% of Planned PW develops) (Town of Grafton Future Land Use Map: 2035 July 7, 2021 Amendment), and the existing Town of Grafton zoning is Residential (R-3, 1-acre minimum), Port Washington Business Road District Zoning allowed after 80% of Planned PW Develops (PW Zoning allowed after 80% of Planned PW Develops) and Exclusive Agriculture (A-1)**. The Department further finds that the Ozaukee County 2035 planned land use is Suburban Density and Isolated Natural Resource Area (Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Amendment 2, December 2013). Therefore, the Preliminary Plat and Town of Grafton’s planned land use of Residential and PW Zoning allowed after 80% of Planned PW Develops is consistent with the Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Suburban Density. However, the Preliminary Plat and Town of Grafton’s planned land use of Residential differs from the Multi-jurisdictional Comprehensive Plan for Ozaukee County: Isolated Natural Resource Area. The Town of Grafton Plan Commission Meeting and associated public hearing for the proposed subdivision is scheduled for Wednesday, December 6 2023 at 7 PM. Furthermore, these parcel(s) are in the City of Mequon’s extraterritorial platting review jurisdiction (subject to the City’s Extraterritorial Zoning Ordinance).
- 7) The **NRCS SSURGO soils** for the Property(ies) (parcel(s)) are indicated on the Soils Exhibit Map and consist of the following soil types: **KnB2—Kewaunee silt loam**, 2 to 6 percent slopes, eroded (**minor hydric component**); **KoB2—Kewaunee silty clay loam**, 2 to 6 percent slopes, eroded; **KoC2—Kewaunee silty clay loam**, 6 to 12 percent slopes, eroded; **KrC3—Kewaunee silty clay**, 6 to 12 percent slopes, severely eroded; **KrD3—Kewaunee silty clay**, 12 to 20 percent slopes, severely eroded; **MaA—Manawa silt loam**, 0 to 3 percent slopes (**minor hydric component**); **Sm—Sebewa silt loam**, 0 to 2 percent slopes (**Hydric**). Hydric (“wetland”) soils are noted in the above listing. The majority of the parcel is within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Per the Ozaukee County Soil

Survey (Table 5) on **limitations for and factors affecting Residential Development** it states for Kewaunee silt loam (KnB2), "Moderate; erodible soils; high shrink-swell potential"; for the Kewaunee silty clay loam (KoB2), "Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility"; for the Kewaunee silty clay loam (KrC3), "Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility"; for the Kewaunee silty clay (KrD3), "Moderate on slopes of less than 12 percent and severe on steeper slopes; severe erosion hazard; high shrink-swell potential; moderate compressibility"; for the Manawa silt loam (MaA) "Moderate; basements generally are wet; temporary high water table"; and for the Sebewa silt loam (Sm), "Very severe; almost permanent high water table; basements are wet". In addition, some of the above listed soil types have **limitations for and factors affecting onsite sewage disposal systems** according to the Ozaukee County Soil Survey (Table 5).

- 8) The Planning and Parks Department finds that the **soil borings, or otherwise specified locations for Private On-site Wastewater Treatment Systems (POWTS), WERE NOT** conducted and/or submitted for this Preliminary Plat or the newly created lots. It is recommended that the soil test locations be conducted in the future if there is any change in the future development/structures on Lots for any potential future development identifying areas that are suitable for private onsite wastewater treatment systems (POWTS).
- 9) The Planning and Parks Department finds that **there ARE known wetlands** per the new Wisconsin Wetland Inventory (WWI)/Southeastern Wisconsin Regional Planning Commission (SEWRPC) wetland map (WDNR 2019), the Ozaukee County NRCS Wetland Inventory maps, the Ozaukee County Private Wetland Inventory GIS database and/or the official County Shoreland and Floodplain Zoning maps. A wetland delineation report (Bates Soil and Water Testing Services, LLC) dated June 23, 2020 for parcel 060310401000, and a wetland delineation map (Heartland Ecological Group) dated 10/25/2023 for parcel 060311300200 has been submitted as part of the Plat review. An accompanying wetland delineation report for parcel 060311300200 (completed by Heartland Ecological Group has not been provided). **The delineated wetlands ARE located on the Preliminary Plat, but a text reference / label on the Plat sourcing the wetland data is NOT included. Who conducted the wetland delineation, when it was conducted, and when it was field located / surveyed is NOT included on the Preliminary Plat. A WDNR and/or USACOE concurrence letter has NOT been provided for the Bates Soil and Water Testing Services, LLC wetland delineation as it was conducted by a WDNR Professionally Assured Wetland Delineator (Brian Bates, PSS, PWS, CST, Bates Soil and Water Testing Services, LLC). A WDNR Wetland Fill Permit has NOT been submitted to the Department for the proposed wetland fill location providing access from the north parcel to the south parcel.**
- 10) The Planning and Parks Department finds that there is **additional proposed road access off of Port Washington Road (CTH W), an existing County Road**, to the newly created Lots as part of this Plat. The owners/agent **WILL** require a County Highway Access Control permit based on future access off of Port Washington Road, a County Highway. A proposed drainage plan / grading plan **WAS** provided for review for the Plat lots and access driveways. A Residential Development Traffic Impact Analysis was submitted for Port Washington Road (Traffic Analysis & Design, Inc., 10/31/2023). This traffic analysis included proposed road access to parcels 060310401000 and 060311300200 including a proposed single-family residential subdivision, subject to this review, as well as proposed road access for parcel 060310102100 including condominium style garages laid out in a neighborhood setting as well as two small office buildings, subject to a separate review.
- 11) **A general site grading, erosion control, proposed drainage, and stormwater management plan HAS been provided as part of the Preliminary Plat** (preliminary plan dated 11/03/2023, drafted by KJP). The location of any existing subsurface tiles and/or plans to destroy or reroute these tiles has **NOT** been provided to the Planning and Parks Department. The Plat **DOES NOT** specify the proposed location of construction phase erosion and sediment control measures. The Department **DID NOT** receive a copy of any received WPDES Construction Site Storm Water Runoff Permits from WDNR and/or corresponding determination letter. The proposed location of a wetland fill area within the proposed roadway is also included. A WDNR wetland fill permit has **NOT** been submitted as a part of the preliminary plat.
- 12) The Planning and Parks Department finds that the Preliminary Plat **DOES NOT depict and/or by text reference the County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area**. The

County Shoreland and Floodplain Zoning Jurisdictional Boundary/Area is regulated under County Ordinance. The County ordinance states that the Shoreland and Floodplain Zoning Jurisdictional boundary is defined by “the area within the following distances from the ordinary high-water mark of navigable waters: 1,000 feet from a navigable lake, pond or flowage; 300 feet from a navigable river or stream or to the landward side of the 100-year regulatory floodplain boundary, whichever distance is greater”. There is also **NO** text reference note that the **County Shoreland Zoning Jurisdictional Boundary/Area is regulated under County Ordinance.**

- 13) The Planning and Parks Department finds that **there ARE primary environmental corridors as delineated by SEWRPC on the Property(ies).** There **ARE NOT** other associated unregulated County planned park and open space sites, proposed recreation trails, secondary environmental corridors, natural areas, critical species habitats sites, critical aquatic habitat areas and/or sites of geological significance, as identified by SEWRPC, located on the parcel(s) (Property(ies)). There **IS** an Isolated Natural Resource Area as delineated by SEWRPC in the northern parcel. *Per the Multi-jurisdictional Comprehensive Plan for Ozaukee County, rural density residential development may be accommodated in upland environmental corridors, provided that buildings are kept off steep slopes. The maximum number of housing units accommodated at a proposed development site within the environmental corridor should be limited to the number determined by dividing the total corridor acreage within the site, less the acreage covered by surface water and wetlands, by five. The permitted housing units may be in single-family or multi-family structures. When rural residential development is accommodated, conservation subdivision designs are strongly encouraged.* The Planning and Parks Department finds that no housing units can be accommodated within the primary environmental corridor, and the maximum number of housing units accommodated within the Isolated Natural Resource Area is two.
- 14) There **IS** a navigable waterway(s) (W. Branch Ulao Creek) on the Property(ies) / (Parcel(s)); therefore, the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from this Property(ies) **IS required.** Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody per Wis. Stats. Chapter 236. A proposed public access walking path is included in the overall grading and erosion control plan map.

The Planning and Parks Department has no objection to the land division and recommends approval of the Plat with the following conditions and corrections:

- 1) Any further future land division of these Properties (these parcels) resulting in a “subdivision” as defined by Wis. Stats. Chapter 236 as “a division of a lot, parcel, or tract of land by the owner thereof or the owner’s agent for the purpose of sale or of building development, where: (a) The act of division creates five (5) or more parcels or building sites of 1 ½ acres each or less in area; or (b) Five (5) or more parcels or building sites of 1 ½ acres each or less in area are created by successive divisions within a period of five (5) years”, will require plat approval by Ozaukee County, in accord with Section 236, Wisconsin State Statutes, including public access requirements, in accord with Section 236.16 (3) Wisconsin Statutes, for subdivisions abutting on a navigable lake or stream or appropriate waivers and land dedications as specified by the County Planning Agency. **Also, any successive land division (redivision) of this Plat and/or parcels within a five (5) year period will require approval by the Ozaukee County Planning and Parks Department and Ozaukee County Natural Resources Committee.** As there **IS** a navigable waterway(s) on the Property(ies) / (Parcel(s)), the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from these Property(ies) DOES apply. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody under Wis. Stats. Chapter 236. Public access to the navigable waterway **SHALL** be signed/posted onsite at each one-half mile. Furthermore, **Ozaukee County SHALL BE listed as an approving authority/agency on the final Plat and a signature block included in the approvals.**
- 2) The Plat / land division **MAY** require review and approval under the extraterritorial platting jurisdictional authority of the City of Mequon. **These parcel(s) are in the City of Mequon’s extraterritorial platting review jurisdiction and subject to the City’s Extraterritorial Zoning Ordinance.**

- 3) A text reference on the plat as to who conducted the wetland determination/delineation for property(ies), when it was conducted, and when it was field located /surveyed SHALL be located on the PRELIMINARY PLAT. The delineated wetlands per wetland delineation report (dated 6/23/2020 by Bates Soil and Water Testing Services, LLC) and wetland delineation map (dated 10/25/2023 by Heartland Ecological Group) SHALL be located on the plat. This will be required prior to the final plat approval. Ozaukee County approval is conditional upon submittal of a corresponding wetland delineation report for the wetland delineation map by Heartland Ecological Group. If not completed by a WDNR Professionally Assured Wetland Delineator, a WDNR and/or USACOE concurrence letter SHALL be provided. Ozaukee County approval is also conditional upon a Wisconsin Department of Natural Resources (WDNR) and Ozaukee County (Land and Water Management Department) wetland and/or shoreland fill permit.
- 4) The plat SHALL depict the County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area AND provide a text note on the face of the plat that "the areas within the County Shoreland Zoning Jurisdictional Boundary as depicted on the plat and/or with text are subject to the provisions of the Ozaukee County Shoreland and Floodplain Zoning Ordinance".
- 5) A site grading, proposed drainage, stormwater management (as may be required) and erosion control plan shall be provided to the Land and Water Management Department for review and approval PRIOR to construction activities. In addition, a site grading, proposed drainage, stormwater management (as may be required) and erosion control plan SHALL be followed for building and development within the Plat and be in accord with the requirements of the WDNR NR 216, NR 151 and Wis. Stats. Chapter 30. Any construction activities should include erosion and sediment control measures (erosion control plan) that conform to the technical standards and specifications as outlined at the Wisconsin Department of Natural Resources website: <http://dnr.wi.gov/water/wm/nps/stormwater/techstds.htm> and in the Wisconsin Construction Site Best Management Practice Handbook (WDNR Pub. WR-222). The erosion control plan measures should be installed prior to construction activity to prevent sediment delivery off the property or into any nearby navigable waterways and wetlands. These controls must be maintained until the soil is adequately re-vegetated or otherwise protected to prevent erosion. Once the vegetation is adequate to prevent the erosion, the barriers shall be removed. The soils noted above for the Property may have limitations for various aspects of the proposed development including hydric soils, high water tables and limitations for residential, industrial or commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or development plans submitted as part of required County shoreland zoning permitting for these various development and construction activities. Also, the location of any existing subsurface tiles and plans to destroy or reroute these tiles must be provided to the Land and Water Management Department for review and approval. In addition, the site-grading plan should include profiles and cross-sections of the proposed road / driveway grades, ditches and culverts and MUST be submitted for review by the Land and Water Management Department PRIOR to construction and development activity on the Property. The proposed preliminary plat DOES NOT specify proposed stormwater management features or drainage easements. If any stormwater management features and/or drainage easements are proposed, the maintenance requirements, restrictive covenants and/or responsible party (ies) for any drainage easements must be specified or agreement referenced on the Plat along with the ability of the Town of Grafton (as desired) and Ozaukee County to enter the drainage and stormwater management feature easements for inspection. Furthermore, all stormwater management features, and drainage easements should be labeled and depicted on the Plat or associated text reference to the plan map with this information. When there is not a proposed change in land use resulting from the current land division, a text statement on the Plat referencing the requirement of the County Land and Water Management Department to review and approve of a site grading, drainage, stormwater management, and erosion control plan prior to any development or construction activities relating to this land division can be made in lieu of the above documentation being provided at the time of land division approval.
- 6) A Shoreland Permit from Ozaukee County shall be required for filling, grading, lagooning, dredging, ditching and excavating activities as described in Section 7.0500 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance. For example, a Shoreland Permit may be required for the grading and excavating of roads, stormwater detention facilities and/or lots that are within the County Shoreland and Floodplain Zoning Jurisdictional Boundary. According to Section 7.0301, "No Filling in Floodplain Areas," for lots created after the effective date of this ordinance, no filling shall be permitted within the floodplain to accommodate those uses

listed in Section 7.0809.D unless a variance is granted by the Board of Adjustment in accordance with Section 7.1206. Other filling activities in the Floodplain Districts shall be granted by Ozaukee County in accordance with Section 7.0803. The Board and applicant must be aware that if the project is approved, the Permit will not be issued until after the appeal period has expired. The appeal period runs for thirty (30) days after a public hearing. During that period, any interested party can appeal the decision, either approved or denied, to Circuit Court. Any work done during this time is at the applicant's own risk. Any use permitted under Section 7.0500 (Section 7.0502 and 7.0504) is subject to obtaining any **Shoreland Permits** required therein. Except where another section of the County ordinance specifically exempts certain types of development from this requirement, **a shoreland permit shall be obtained from the County Zoning Administrator according to Section 7.0500.**

- 7) **Mitigation of Impervious Surface Standards (Section 7.0600) and/or Requirements for Nonconforming Uses and Structures Located within the Shoreland Zone per the Shoreland Permit shall be according to Ozaukee County Ordinance Section 7.1001 (Mitigation Plan Requirements).** 7.0601 PURPOSE Establish impervious surface standards to protect water quality and fish and wildlife habitat and to protect against pollution of navigable waters. The following impervious surface standards shall apply to the construction, reconstruction, expansion, replacement or relocation of any impervious surface on a riparian lot or parcel and any non-riparian lot or parcel that is located entirely within 300 feet of the ordinary high-water mark of any navigable waterway. 7.0602 CALCULATION OF PERCENTAGE OF IMPERVIOUS SURFACE Percentage of impervious surface shall be calculated by dividing the surface area of the existing and proposed impervious surfaces on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark by the total surface area of the lot or parcel and multiplied by 100. Impervious surfaces described in Section 7.0605 shall be excluded from the calculation of impervious surface on the lot or parcel. If an outlot lies between the ordinary high-water mark and the developable lot or parcel and both are in common ownership, the lot or parcel and the outlot shall be considered one lot or parcel for the purposes of calculating the percentage of impervious surface. For properties within a condominium, the impervious surface calculations apply to the entire condominium property. 7.0603 GENERAL IMPERVIOUS SURFACE STANDARD Except as otherwise allowed in Sections 7.0604 through 7.0605 the county shall allow up to 15 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. 7.0604 MAXIMUM IMPERVIOUS SURFACE STANDARD A property may exceed the impervious surface standard under 7.0603 provided the following standards are met: A. For properties where the general impervious surface standard applies under Section 7.0603 a property owner may have more than 15 percent impervious surface but not more than 30 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. B. For properties that exceed the standard under Section 7.0603 but do not exceed the maximum standard under Section 7.0604(A) a permit can be issued for development with a mitigation plan that meets the standards found in Section 7.1000. 7.0605 TREATED IMPERVIOUS SURFACES Impervious surfaces that can be documented to demonstrate they meet either of the following standards shall be excluded from the impervious surface calculations under Section 7.0602 A. The impervious surface is treated by devices such as storm water ponds, constructed wetlands, infiltration basins, rain gardens, bio-swales or other engineered systems. B. The runoff from the impervious surface discharges to an internally drained pervious area that retains the runoff on or off the parcel and allows infiltration into the soil.
- 8) **Land disturbance and/or construction activities shall be in accord with Ozaukee County Ordinance Section 7.0600 (Impervious Surface Standards), WDNR NR 151 and 216 for stormwater management and construction site erosion control. Ozaukee County approval for these activities is conditional upon a Wisconsin Department of Natural Resources (WDNR) permit under NR 216 being obtained and a copy provided to the Ozaukee County Land and Water Management Department prior to any construction or development activities.**
- 9) **Removal of natural vegetation in the shoreland area (Section 7.0400, Removal of Shore Cover),** particularly along the area parallel to a navigable creek, except for removal of noxious weeds and dead, diseased or non-native invasive vegetation or according to a forester approved written silvicultural thinning plan, shall be minimized and in accordance with accepted forest management and soil conservation practices which protect water quality. In addition, in the strip of land 35 feet inland from the ordinary high-water mark, (buffer zone) the removal of trees and shrubs shall be limited as follows: 1. The County may allow routine maintenance of vegetation. 2. The county may allow removal of trees and shrubs in the vegetative buffer zone to create access and viewing corridors. Per Section 59.692(1f) (b), Wis. Stats, the viewing corridor may be at least 35 feet wide for every 100 feet of shoreline frontage. The viewing corridor may run contiguously for the

entire maximum width of shoreline frontage owned. 3. The county may allow removal of trees and shrubs in vegetative buffer zone on a parcel with 10 or more acres of forested land consistent with "generally accepted forestry management practices" as defined in Chapter NR 1.25(2) (b), Wisconsin Administrative Code, and described in department publication Wisconsin Forest Management Guidelines (publication FR-226), provided that vegetation removal be consistent with these practices. 4. The county may allow removal of vegetation within the vegetative buffer zone to manage exotic or invasive species, damaged vegetation, vegetation that must be removed to control disease, or vegetation creating an imminent safety hazard, provided that any vegetation removed be replaced by replanting in the same area as soon as practicable. 5. The county may authorize by permit additional vegetation management activities in the vegetative buffer zone. The permit issued under this subd. par. shall require that all management activities comply with detailed plans approved by the county and designed to control erosion by limiting sedimentation into the waterbody, to improve the plant community by replanting in the same area, and to maintain and monitor the newly restored area. The permit also shall require an enforceable restriction to preserve the newly restored area. B. Note: Section 59.692(1f)(a), Wis. Stats, prohibits counties from requiring a property owner to establish a vegetative buffer zone on previously developed land or expand an existing vegetative buffer zone. However, as part of a county shoreland mitigation standards, the establishment or expansion of the vegetative buffer may remain an option (see Section 7.1000) C. In shoreland areas more than 35 feet inland from the ordinary high-water mark, cutting of trees and shrubs shall be allowed when accomplished using accepted forest management and soil conservation practices which protect water quality. Special attention should be given to any removal of natural vegetation within the Primary Environmental Corridor and Isolated Natural Resource Area.

- 10) **Soil borings have NOT been conducted and/or submitted to the Department and/or POWTS locations otherwise specified as part of this proposal. This land division DOES NOT assure "suitable" lots for building or development. As such, any future land division or development activities for this preliminary plat will require the review of soil borings to evaluate the need for any new, expanded or modified private on-site wastewater treatment systems (POWTS) PRIOR to any land disturbance activities unless holding tanks are otherwise a system of choice in the Town. Therefore, any new, expanded or modified private on-site wastewater treatment system (POWTS) will require additional review and permits from the Land and Water Management Department PRIOR to construction.** Please arrange an appointment with Land and Water Management sanitation staff if you have questions regarding your future and current POWTS for this project. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and **limitations for POWTS**, and residential, industrial and commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or POWTS development plans submitted as part of required County permitting for these various POWTS development and construction activities. A soils exhibit has been produced for the Plat showing the soil types per the Ozaukee County Soil Survey (NRCS SSURGO soils) relative to the existing parcel. **If new residential construction or other development is proposed, it is recommended that soil testing locations be added to the preliminary plat before finalizing the plat, especially given hydric soils and wetlands on the property. Final soil evaluations for new residential construction and/or development must be completed for each proposed lot in compliance with the Department of Commerce Administrative Code for the identified septic areas indicated on the Plat and/or site grading plans.**
- 11) **Additional permitting MAY be required by the U.S. Army Corps of Engineers (USACOE) under Section 404 of the Clean Water Act and by the Wisconsin Department of Natural Resources (WDNR) under Wisconsin State Statute Chapter 30 for wetlands and water quality certification (NR 103) issues associated with future development activities on the *Property(ies)*, including grading and development of the private driveways.**
- 12) All other required federal, state, county and local permits **SHALL BE** acquired prior to any construction or development activities.
- 13) According to the Ozaukee County Shoreland and Floodplain Zoning Ordinance, the **owner(s) or agent must submit the final plat within 12 months of land division approval by the Natural Resources Committee**, unless an extension is requested in writing to the Planning and Parks Department and subsequently approved. If the Plat is approved conditionally **and** the conditions of the Plat approval have been met, **please provide the Planning and Parks Department with the ORIGINAL final plat with a signature block for the Chairperson of the Natural Resources Committee. Please schedule a time for the final plat to be signed.**

- 14) The subdivision / plat is conditional upon the approval of the subdivision / plat by the Town of Grafton, State of Wisconsin, and the City of Mequon (under the extraterritorial platting jurisdictional authority of the City of Mequon).

END – NA&ATS_11292023

Cc: WDNR - Water Regulation and Zoning Specialist, Sarah Szabo
WDNR – Water Resources Engineer, Peter Wood
Ozaukee County – Land and Water Management Department – Director LWMD, Katie Voegler
Ozaukee County – Highway Department – Director of Public Works, Jon Edgren
Town of Grafton – Town Municipal Clerk, Sara Jacoby
City of Mequon – City of Mequon Director of Community Development, Kim Tollefson
Owner(s)– Russell I Bratt Trust
Owner(s) – Qtip Trust A
Applicant(s) - Robert Bach
Surveyor – Kevin Parish, Parish Survey & Engineering

Attachment: StaffReportNRC_120723_RussellIBrattTrustQtipTrustA_WindingBrookSubdivision_Final

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080 and Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast ¼ and the Southeast ¼ of the Northeast ¼ of Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310102100. Total Acreage to be Divided: approximately +/- 30.6188 acres.

BACKGROUND INFORMATION: Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080 and Russell I Bratt Trust, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting land division approval for a minor land division by Certified Survey Map (CSM) in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. The Property is located in part of the Northeast ¼ and the Southeast ¼ of the Northeast ¼ of Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. Parcel Number(s): 060310102100. Total Acreage to be Divided: approximately +/- 30.6188 acres.

ANALYSIS: See Attached Staff Report and Recommendations

FISCAL IMPACT: NA **Balance Current Year:** NA **Next Year's Estimated Cost:** NA

FUNDING SOURCE: County Levy: **Non-County Levy:** X

Indicate source: Land Division Review Fee

RECOMMENDED MOTION: See Attached Staff Report and Recommendations

ATTACHMENTS:

- P2BusinessCondominiums_TGrafton_NeighborLetter11.21.23_Final (PDF)
- P2 Storage CSM (PDF)
- MapPacket_P2BusinessCondos_Compress (PDF)
- StaffReportNRC_120723_RussellIIBrattTrust_P2Storage_Final (PDF)

NATURAL RESOURCES COMMITTEE



PLANNING & PARKS DEPARTMENT



8.a.2.a

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Monday, November 27, 2023

TO WHOM IT MAY CONCERN AND ALL INTERESTED PARTIES:

OZAUKEE COUNTY NATURAL RESOURCES COMMITTEE MEETING

NOTICE IS HEREBY GIVEN that a meeting of the Ozaukee County Natural Resources Committee will be held on **Thursday, December 7, 2023 at 9:00 a.m. in Room A-200 of the Ozaukee County Administration Center, 121 W. Main Street, Port Washington, WI 53074**

The public and all interested persons are invited to attend this meeting and/or comment on the proposed preliminary Certified Survey Map (CSM) and land division. Discussion and action by the Natural Resources Committee will follow the public comment. The Natural Resources Committee agenda can be found on the Ozaukee County website at: <https://www.ozaukeecounty.gov/agendacenter>. You are receiving this notification as a courtesy because your property is located adjacent to the proposed property land division. The public and all interested persons are invited to attend this public meeting and/or comment.

The land division CSM, supporting documents, and staff report are on file with the Ozaukee County Planning and Parks Department for review, Monday - Friday from 8:30 a.m. to 4:30 p.m. in Room 220, 121 W. Main St., Port Washington, WI 53074. To ensure that a staff member is available for assistance, please call us at the number listed at the bottom of this page prior to your visit. They will also be posted as part of the agenda for the Natural Resources Committee on the County website (noted above). If you have any questions, concerns, or comments on the land division / certified survey map, you are invited to attend the meeting and/or make your comments known. You may also send your written comments to the Department (navallone@ozaukeecounty.gov), and they will be read before the Committee.

Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080 and **Russell I Bratt Trust**, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Grafton.** The proposed minor land division is being combined with a preliminary plat/State subdivision application (Winding Brook Subdivision) with parcel numbers 060310401000 and 060311300200, owned by Qtip Trust A and Russell I Bratt Trust, to the south.

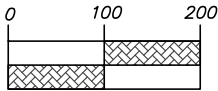
Affecting the following described real estate:

The Property, located at 351 Port Washington Road, **Town of Grafton**, Ozaukee County, Wisconsin, being a division of Lot I of Certified Survey Map No. 4120, recorded as Document No. 1105888, and being a part of the Northeast $\frac{1}{4}$ and the Southeast $\frac{1}{4}$ of the Northeast $\frac{1}{4}$ of Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060310102100. Total Acreage to be Divided: approximately +/- 30.6188 acres.

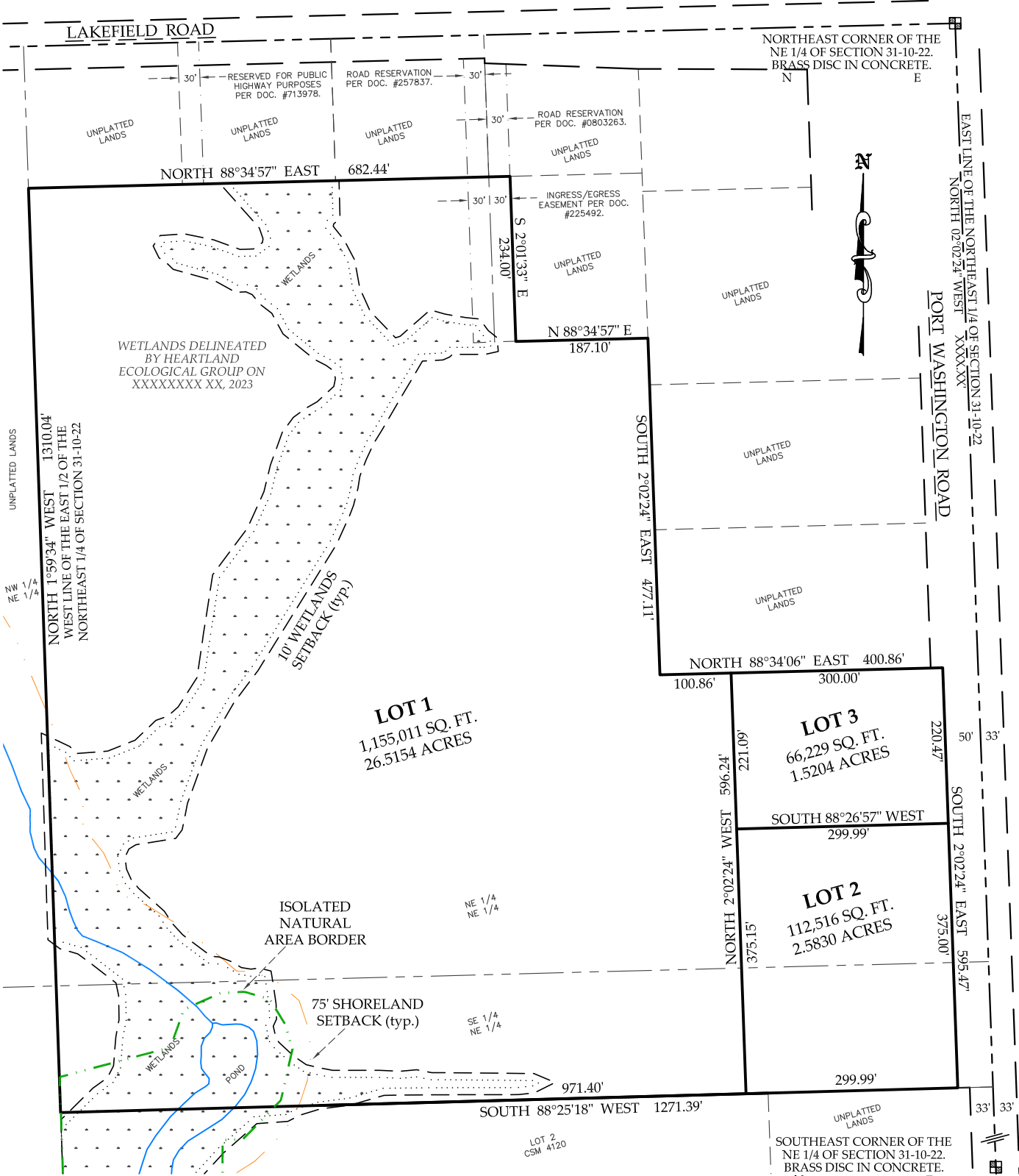
NRC Chairperson, Rob Holyoke
Natural Resources Committee

PRELIMINARY

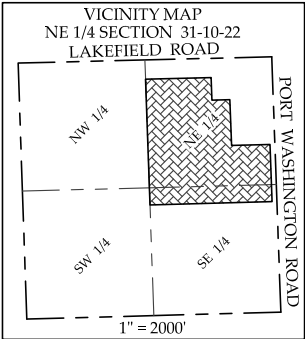
CERTIFIED SURVEY MAP # _____
TO DIVIDE LOT 1 OF CERTIFIED SURVEY MAP 4120, RECORDED AS DOCUMENT NO. 1105888, BEING PART OF THE NORTHEAST 1/4 AND THE SOUTHEAST 1/4 OF THE NORTHEAST 1/4 OF SECTION 31, TOWNSHIP 10 NORTH, RANGE 22 EAST, TOWN OF GRAFTON, COUNTY OF OZAUKEE, STATE OF WISCONSIN.



OWNER:
RUSSELL I. BRATT TRUST
PO BOX 460446
FT. LAUDERDALE, FL 33346



- LEGEND**
- 1" IRON PIPE FOUND, OR AS NOTED
 - 3/4"x18" REBAR WEIGHING 1.13 LBS/FOOT SET. (RECORDED AS)
 - ⊕ TEST PIT



BEARINGS ARE REFERENCED TO THE WISCONSIN STATE PLANE COORDINATE SYSTEM, SOUTH ZONE, (NAD83). THE --- LINE OF -- 1/4 OF SECTION XX--XX--XX BEARS XXXTH 00°00'00" XXST.

PSE

122 Wisconsin Street, West Bend, WI 53095
262.346.7800 kparish@parishse.com

FN: PD-13-23 Date: 11/01/23

Attachment: P2 Storage CSM (P&PDept_LandDivision_CSM_BobBach_TGrafton)



Attachment: MapPacket_P2BusinessCondos_Compress (P&PDept_LandDivision_CSM_BobBach_TGrafton)

Legend

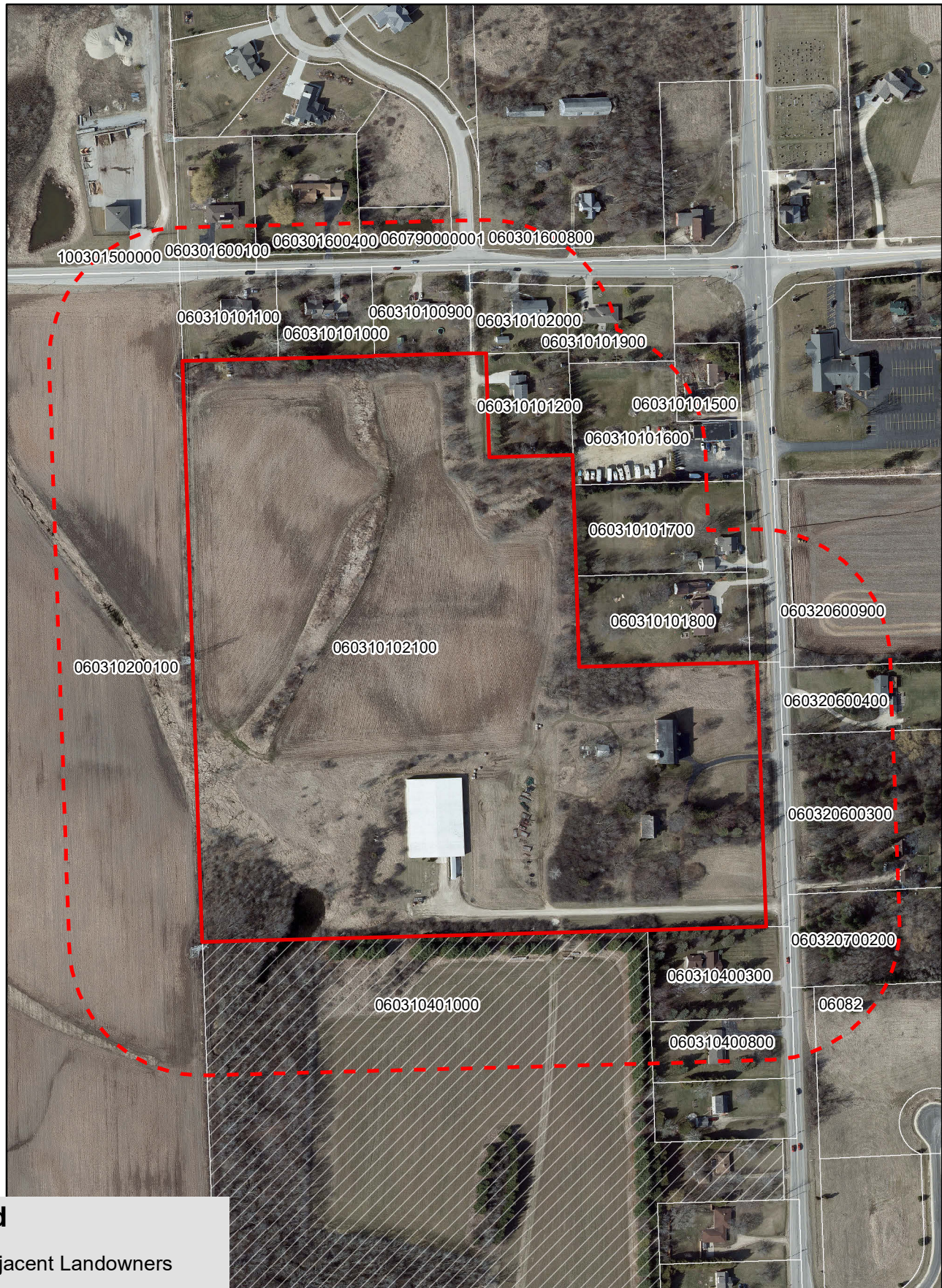
-  Parcel 060090900300
-  Preliminary Plat Application
-  Parcel Polygons



0 150 300 600 Feet



Town of Grafton
Adjacent Landowners



Legend

- Adjacent Landowners
- Parcel 060090900300
- Preliminary Plat Application
- Parcel Polygons

0 190 380 760 Feet



Russell I Bratt Trust - Parcel 060310102100
Town of Grafton
Hydrography

8.a.2.c



Legend

-  Shoreland and Floodplain Zoning
-  Wetland (WWI, 2019)
-  Hydroline
-  Parcel 060090900300
-  Preliminary Plat Application
-  Parcel Polygons

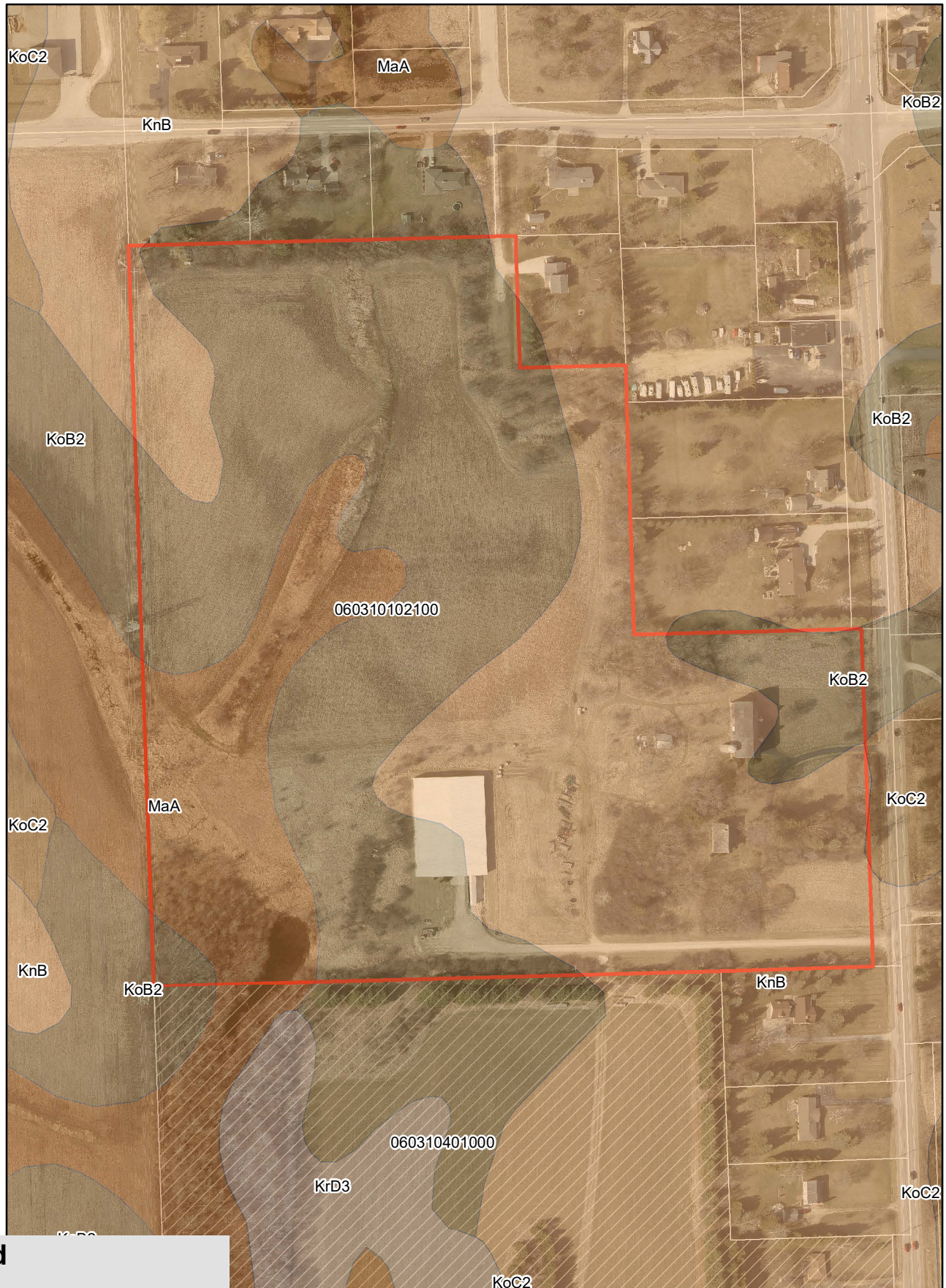
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Ozaukee County Planning Division
November, 2023

Packet Pg. 44

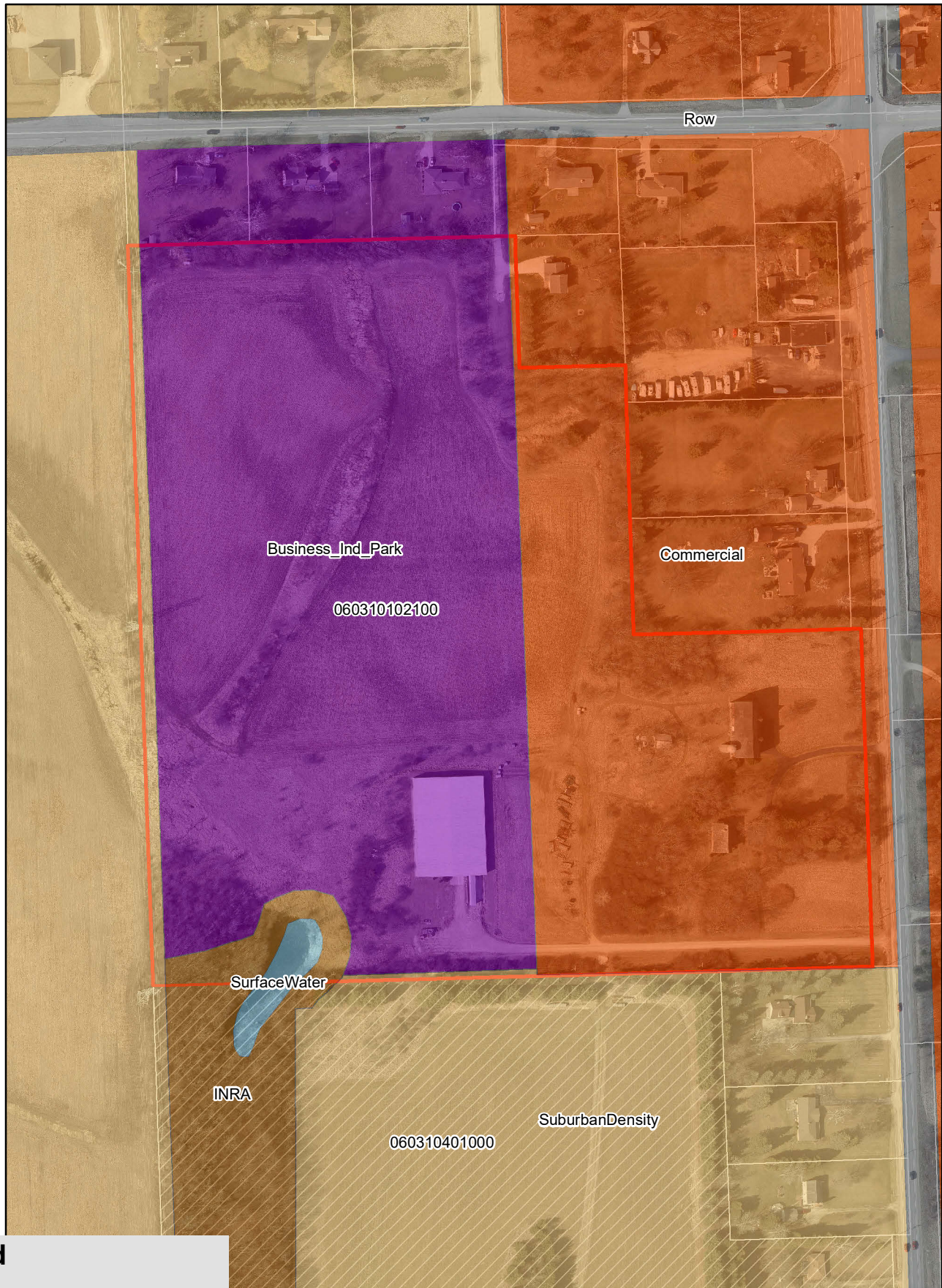
Attachment: MapPacket_P2BusinessCondos_Compress (P&PDept_LandDivision_CSM_BobBach_TGrafton)



Legend

-  Parcel 060090900300
-  Preliminary Plat Application
-  Parcel Polygons

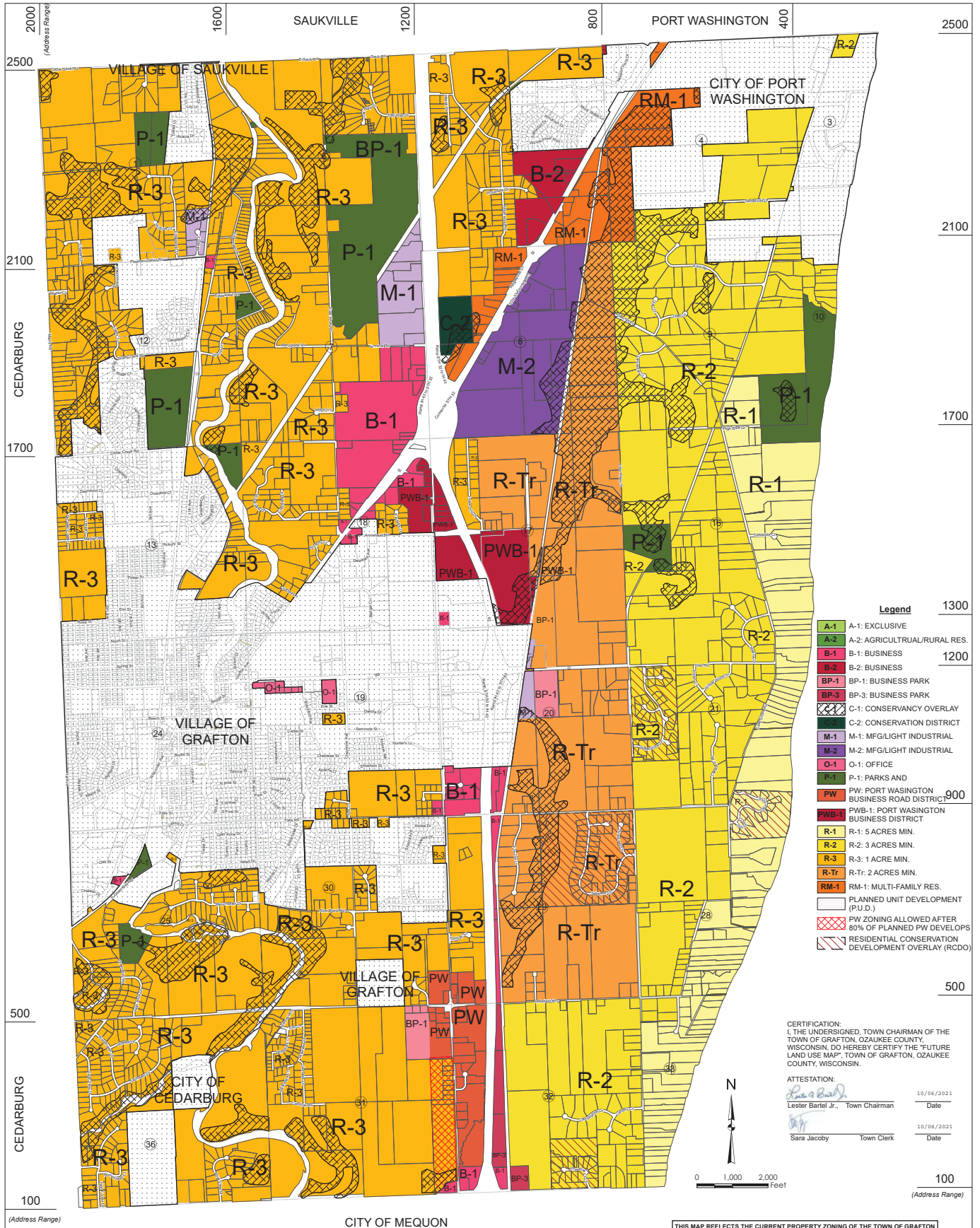


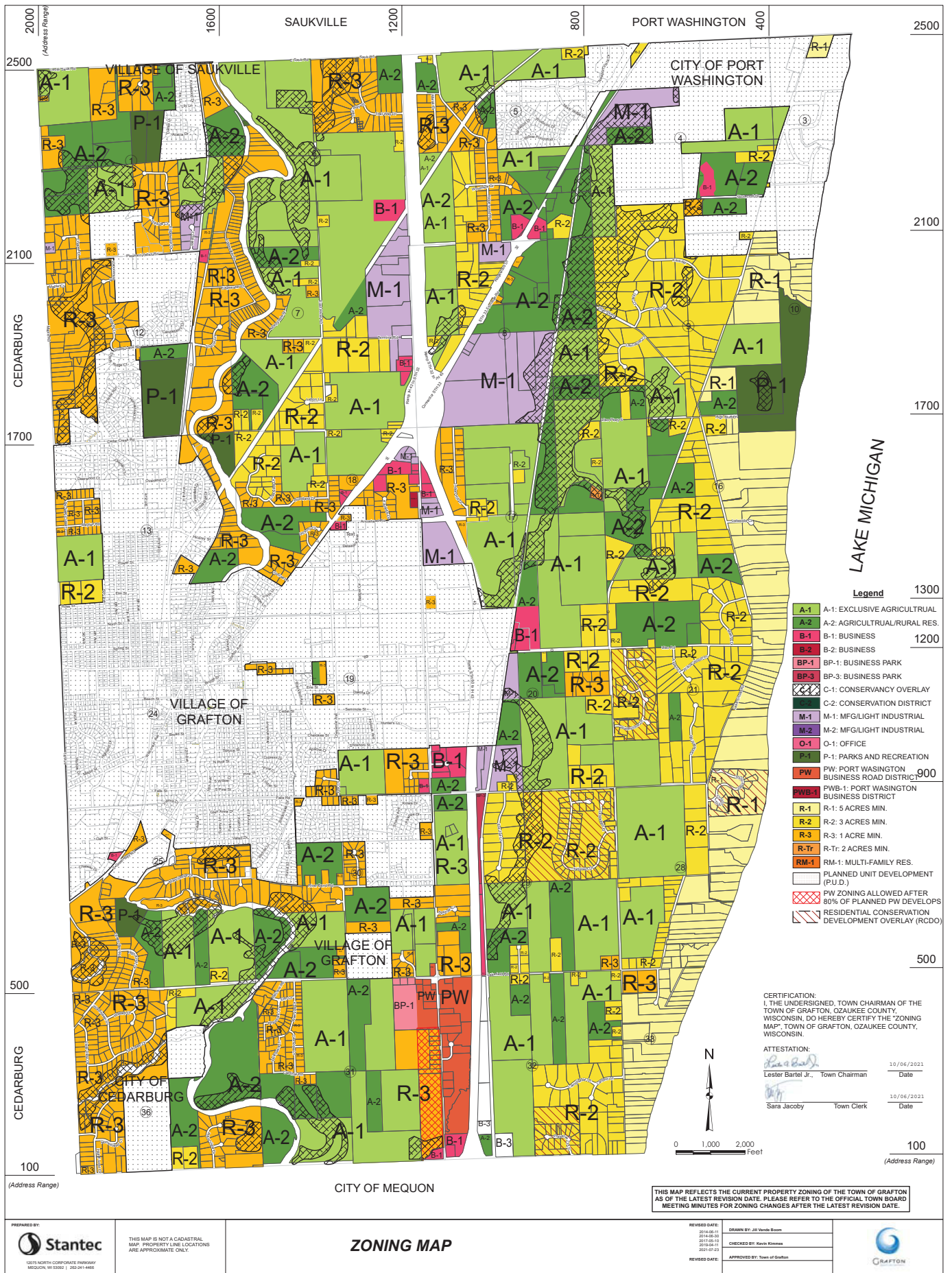


Legend

-  Parcel 060090900300
-  Preliminary Plat Application
-  Parcel Polygons

Attachment: MapPacket_P2BusinessCondos_Compress (P&PDept_LandDivision_CSM_BobBach_TGrafton)







PLANNING & PARKS DEPARTMENT



8.a.2.d

Andrew T. Struck, Director

<https://www.ozaukeecounty.gov/540/Planning-Parks>

Staff Report – Natural Resources Committee – December 7, 2023

Robert Bach, applicant, 524 Technology Way, Grafton, Wisconsin 53080 and **Russell I Bratt Trust**, owner, PO Box 460446, Fort Lauderdale, FL 33346, are requesting **land division approval for a minor land division by Certified Survey Map (CSM)** in accord with Section 7.1400 (Land Division Requirements) of the County Ordinance to create a division of land in the shoreland area, which results in a “minor land division”, a division of a lot, parcel or tract of land by the owner thereof or the owner’s agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period. **The proposed minor land division will create three (3) new lots (Lots 1-3) as part of the CSM in the Town of Grafton.** The proposed minor land division is being combined with a preliminary plat/State subdivision application for the purpose of creating a subdivision (Winding Brook) with parcel numbers 060310401000 and 060311300200, owned by Qtip Trust A and Russell I Bratt Trust, to the south.

Affecting the following described real estate:

The Property, located at 351 Port Washington Road, **Town of Grafton**, Ozaukee County, Wisconsin, being a division of Lot I of Certified Survey Map No. 4120, recorded as Document No. 1105888, and being a part of the Northeast ¼ and the Southeast ¼ of the Northeast ¼ of Section 31, Township 10 North, Range 22 East, in the Town of Grafton, Ozaukee County, Wisconsin. **Parcel Number(s):** 060310102100. Total Acreage to be Divided: approximately +/- 30.6188 acres.

Section 7.1409 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance, “Review Criteria”, states that in accordance with Section NR 115.05 (4) of the Wisconsin Administrative Code, the Natural Resources Committee shall consider the following factors in its review of proposed land divisions:

- A) Hazards to the health, safety, or welfare of future residents of the land division
- B) Proper relationship to adjoining areas
- C) Public access to navigable waters in accordance with Section 236.16 (3) of the Wisconsin Statutes
- D) Adequate stormwater management facilities
- E) Conformity to Federal, State, and local laws and ordinances including consistency with the adopted *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*.

The Planning and Parks Department finds that:

- 1) A Planning and Parks Department **Staff Advisory Review Meeting** for the proposed **P2 Business Condominiums Land Division (by CSM)** application was held in-person on 10/16/23. Subsequent submittals, phone calls, and emails provided additional details and information.
- 2) The Planning and Parks Department finds that **portions of the parcel(s) (Property(ies))** to be land divided through a certified survey map **ARE under Ozaukee County Land Division Review Requirements and within the Ozaukee County Shoreland and Floodplain Zoning jurisdiction. Ozaukee County is an “approving authority” on this minor land division / CSM. Ozaukee County shall be listed as an approving authority on the certified survey map.**
- 3) The Planning and Parks Department finds that the **lot sizes specified on the certified survey map conform to Section 7.0302**, “Lots Not Served by Public Sanitary Sewer”, where the minimum lot area shall be 20,000 sq. ft. and the minimum average lot width shall be 100 feet, with at least 100 feet of frontage at the ordinary high-water mark.

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121 W. Main Street, P.O. Box 994, Port Washington, WI 53074
Phone: (262) 284-8257 Metro: (262) 238-8257 Fax: (262) 284-8269

- 4) The Planning and Parks Department finds that the **parcel(s)** (*Property(ies)*) **DO NOT** contain portions of the **100-year floodplain**. The **1% annual chance flood (100-year flood)**, also known as the **base flood**, is the flood that has a **1% chance of being equaled or exceeded in any given year**. The **Special Flood Hazard Area** is the area subject to flooding by the **1% annual chance flood**. Areas of **Special Flood Hazard** include **Zones A, AE, AH, AO, AR, A99, V, and VE**. The **Base Flood Elevation** is the **water-surface elevation of the 1% annual chance flood**. A **Zone AE (Base Flood Elevations Determined)** with both **floodway** (The floodway is the channel of a stream plus any adjacent floodplain areas that must be kept free of encroachment so that the 1% annual chance flood can be carried without substantial increases in flood heights) and **floodfringe** and **Zone X (Areas of 0.2% annual chance flood; areas of 1% annual chance flood with average depths of less than 1 foot or with drainage areas less than 1 square mile; and areas protected by levees from 1% annual chance flood)**. The **floodplain** is according to the **National Flood Insurance Program (NFIP)** Federal Emergency Management Agency (FEMA) Flood Insurance Rate Map (FIRM) map for **Ozaukee County, Wisconsin and Unincorporated Areas, Panel 191 of 270, Map Number 55089C0191F, Map Revised Date, December 4, 2007**.
- 5) The Planning and Parks Department finds that the **minor land division by CSM shows a division of Lots 1 – 3, ranging from +/-1.5204 acres to +/-26.5154 Acres, with two Lots being less than or equal to 5 acres**. According to the current **Ozaukee County Shoreland and Floodplain Zoning ordinance (Chapter 7.1400)**, a **“minor land division”** is a *division of a lot, parcel or tract of land by the owner thereof or the owner’s agent for the purpose of transfer of ownership or building development, where the act of division creates three or more parcels or building sites, inclusive of the original remnant parcel, any one of which is five acres or less by division or successive division within a five-year period*.
- 6) The Planning and Parks Department finds that the **Town of Grafton 2035 planned land use is Business Park (BP-1) and Port Washington Business Road District (PW) (Town of Grafton Future Land Use Map: 2035 July 7, 2021 Amendment)**, and the existing **Town of Grafton zoning is Business Park (BP-1) and Port Washington Business Road District (PW)**. The Department further finds that the **Ozaukee County 2035 planned land use is Business Industrial Park, Commercial, Surface Water and Isolated Natural Resource Area (Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Amendment 2, December 2013)**. Therefore, the **CSM and Town of Grafton’s planned land use of Business Park and Port Washington Business Road District is consistent with the Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035 Business Industrial Park and Commercial**. However, the **Preliminary Plat and Town of Grafton’s planned land use of Business Park differs from the Multi-jurisdictional Comprehensive Plan for Ozaukee County: Surface Water and Isolated Natural Resource Area**. The **Town of Grafton Plan Commission Meeting and associated public hearing for the proposed land division, rezone (BP-1 and PW to BP-1 and PW with PUD (Planned Unit Development) overlay), and Planned Unit Development is scheduled for Wednesday, December 6 2023 at 7 PM**. Furthermore, these **parcel(s)** are in the **City of Mequon’s extraterritorial platting review jurisdiction (subject to the City’s Extraterritorial Zoning Ordinance)**.
- 7) The **NRCS SSURGO soils** for the **Property(ies) (parcel(s))** are indicated on the **Soils Exhibit Map** and consist of the following soil types: **KnB2—Kewaunee silt loam**, 2 to 6 percent slopes, eroded (**minor hydric component**); **KoB2—Kewaunee silty clay loam**, 2 to 6 percent slopes, eroded; **KoC2—Kewaunee silty clay loam**, 6 to 12 percent slopes, eroded; and **MaA—Manawa silt loam**, 0 to 3 percent slopes (**minor hydric component**). Hydric (“wetland”) soils are noted in the above listing. The majority of the parcel is within the **Ozaukee County Shoreland and Floodplain Zoning jurisdiction**. Per the **Ozaukee County Soil Survey (Table 5) on limitations for and factors affecting Commercial and Light Industrial Development** it states for the **Kewaunee silt loam (KnB2)**, “Moderate on slopes of less than 6 percent, severe on slopes of 6 to 12 percent, and very severe on steeper slopes; high shrink-swell potential; fair shear strength; moderate compressibility”; for the **Kewaunee silty clay loam (KoB2)**, “Moderate on slopes of less than 12 percent, and very severe on steeper slopes; high shrink-swell potential; fair shear strength; moderate compressibility”; for the **Kewaunee silty clay loam (KoC2)**, “Moderate on slopes of less than 12 percent, and very severe on steeper slopes; high shrink-swell potential; fair shear strength; moderate compressibility”; and for the **Manawa silt loam (MaA)** “Severe; high shrink-swell potential; fair shear strength; moderate compressibility; temporary high water table”. In addition, some of the above listed soil

- 8) The Planning and Parks Department finds that the **soil borings, or otherwise specified locations for Private On-site Wastewater Treatment Systems (POWTS), WERE NOT** conducted and/or submitted for this CSM or the newly created lots. It is recommended that the soil test locations be conducted in the future if there is any change in the future development/structures on Lots for any potential future development identifying areas that are suitable for private onsite wastewater treatment systems (POWTS).
- 9) The Planning and Parks Department finds that **there ARE known wetlands** per the new Wisconsin Wetland Inventory (WWI)/Southeastern Wisconsin Regional Planning Commission (SEWRPC) wetland map (WDNR 2019), the Ozaukee County NRCS Wetland Inventory maps, the Ozaukee County Private Wetland Inventory GIS database and/or the official County Shoreland and Floodplain Zoning maps. A wetland delineation report dated June 23, 2020 has been submitted as part of the certified survey map review. **The delineated wetlands ARE located on the CSM, and a text reference / label on the certified survey map sourcing the wetland data is included. However, an incorrect source data reference is listed (Heartland Ecological Group). Who conducted the wetland delineation, when it was conducted, and when it was field located / surveyed is NOT included on the CSM. A WDNR and/or USACOE concurrence letter has NOT been provided for the wetland delineations as they were conducted by a WDNR Professionally Assured Wetland Delineator (Brian Bates, PSS, PWS, CST, Bates Soil and Water Testing Services, LLC.**
- 10) The Planning and Parks Department finds that there is **additional proposed road access off of Port Washington Road (CTH W), an existing County Road, and Lakefield Road (CTH T), an existing County Road,** to the newly created Lots as part of this certified survey map. Proposed access for Lots 2 and 3 is off of **Port Washington Road (CTH W), an existing County Highway,** and access for Lot 1 is proposed off of **Lakefield Road (CTH T), an existing County Highway** via the existing Ingress/Egress Easement per Doc. #225492. The owners/agent **WILL** require a County Highway Access Control permit based on future access off of Port Washington Road and Lakefield Road/CTH T, both County Roads. A proposed drainage plan / grading plan **WAS** provided for review for the certified survey map lots or access driveways. A Residential Development Traffic Impact Analysis was also submitted for Port Washington Road (Traffic Analysis & Design, Inc., 10/31/2023). This traffic analysis included proposed road access for parcel 060310102100 including condominium style garages laid out in a neighborhood setting as well as two small office buildings, subject to this review, as well as proposed road access to parcels 060310401000 and 060311300200 including a proposed single-family residential subdivision, subject to a separate review.
- 11) **A general site grading, erosion control, proposed drainage, and stormwater management plan HAS been provided as part of the certified survey map** (stormwater management report dated 11/15/2023 by PSE, and preliminary plan map dated 11/03/2023, drafted by KJP). The location of any existing subsurface tiles and/or plans to destroy or reroute these tiles has **NOT** been provided to the Planning and Parks Department. The certified survey map **DOES NOT** specify the proposed location of construction phase erosion and sediment control measures, but the associated Overall Grading and Erosion Control Plan **DOES** (detention ponds, silt fences and vehicle tracking pad at Lakefield Rd. access). The Department **DID NOT** receive a copy of any received WPDES Construction Site Storm Water Runoff Permits from WDNR and/or corresponding determination letter.
- 12) The Planning and Parks Department finds that the CSM **DOES NOT depict and/or by text reference the County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area. The County Shoreland and Floodplain Zoning Jurisdictional Boundary/Area is regulated under County Ordinance.** The County ordinance states that the Shoreland and Floodplain Zoning Jurisdictional boundary is defined by "the area within the following distances from the ordinary high-water mark of navigable waters: 1,000 feet from a navigable lake, pond or flowage; 300 feet from a navigable river or stream or to the landward side of the 100-year regulatory floodplain boundary, whichever distance is greater". There is also **NO** text reference note that the **County Shoreland Zoning Jurisdictional Boundary/Area is regulated under County Ordinance.**

- 13) The Planning and Parks Department finds that there **ARE NOT** primary environmental corridor delineated by SEWRPC on the Property(ies). There **ARE NOT** other associated unregulated County planned park and open space sites, proposed recreation trails, secondary environmental corridors, natural areas, critical species habitats sites, critical aquatic habitat areas and/or sites of geological significance, as identified by SEWRPC, located on the parcel(s) (Property(ies)). There **IS** an Isolated Natural Resource Area as delineated by SEWRPC in the southwestern corner of the property. *Per the Multi-jurisdictional Comprehensive Plan for Ozaukee County, rural density residential development may be accommodated in upland environmental corridors, provided that buildings are kept off steep slopes. The maximum number of housing units accommodated at a proposed development site within the environmental corridor should be limited to the number determined by dividing the total corridor acreage within the site, less the acreage covered by surface water and wetlands, by five. The permitted housing units may be in single-family or multi-family structures. When rural residential development is accommodated, conservation subdivision designs are strongly encouraged.*
- 14) There **IS** a navigable waterway(s) (W. Branch Ulao Creek) on the Property(ies) / (Parcel(s)); therefore, the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from this Property(ies) **IS required**. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody per Wis. Stats. Chapter 236. At the pre-application meeting it was discussed the development would connect to a public access walking path proposed through the residential subdivision by plat to the south.

The Planning and Parks Department **has no objection to the land division and recommends approval** of the Certified Survey Map **with the following conditions and corrections**:

- 1) Any further future land division of these Properties (these parcels) resulting in a “subdivision” as defined by Wis. Stats. Chapter 236 as “a division of a lot, parcel, or tract of land by the owner thereof or the owner’s agent for the purpose of sale or of building development, where: (a) The act of division creates five (5) or more parcels or building sites of 1 ½ acres each or less in area; or (b) Five (5) or more parcels or building sites of 1 ½ acres each or less in area are created by successive divisions within a period of five (5) years”, will require CSM approval by Ozaukee County, in accord with Section 236, Wisconsin State Statutes, including public access requirements, in accord with Section 236.16 (3) Wisconsin Statutes, for subdivisions abutting on a navigable lake or stream or appropriate waivers and land dedications as specified by the County Planning Agency. **Also, any successive land division (redivision) of this certified survey map and/or parcels within a five (5) year period will require approval by the Ozaukee County Planning and Parks Department and Ozaukee County Natural Resources Committee.** As there **IS** a navigable waterway(s) on the Property(ies) / (Parcel(s)), the County requirement for public access to the navigable waterway within one-half mile intervals as measured along the waterway from these Property(ies) DOES apply. Public access to navigable waterways is required within one-half mile intervals, as measured along the stream shore of a navigable waterbody under Wis. Stats. Chapter 236. Public access to the navigable waterway **SHALL** be signed/posted onsite at each one-half mile. Furthermore, **Ozaukee County SHALL BE listed as an approving authority/agency on the final certified survey map and a signature block included in the approvals.**
- 2) The certified survey map / land division **MAY** require review and approval under the extraterritorial platting jurisdictional authority of the City of Mequon. **These parcel(s) are in the City of Mequon’s extraterritorial platting review jurisdiction and subject to the City’s Extraterritorial Zoning Ordinance.**
- 3) **A text reference on the CSM as to who conducted the wetland determination/delineation for the property(ies), when it was conducted, and when it was field located /surveyed SHALL be located on the CSM. The delineated wetlands per the wetland delineation report dated 6/23/2020, and a corrected wetland delineator label, SHALL be located on the CSM. This will be required prior to the final CSM approval.**
- 4) **The CSM SHALL depict the County Shoreland and Floodplain Zoning Jurisdictional Boundary and Area AND provide a text note on the face of the CSM that “the areas within the County Shoreland Zoning Jurisdictional Boundary as depicted on the certified survey map and/or with text are subject to the provisions of the Ozaukee County Shoreland and Floodplain Zoning Ordinance”.**

- 5) A **site grading, proposed drainage, stormwater management (as may be required) and erosion control plan** shall be provided to the Land and Water Management Department for review and approval **PRIOR** to construction activities. In addition, a site grading, proposed drainage, stormwater management (as may be required) and erosion control plan **SHALL** be followed for building and development within the certified survey map and be in accord with the requirements of the WDNR NR 216, NR 151 and Wis. Stats. Chapter 30. Any construction activities should include erosion and sediment control measures (erosion control plan) that conform to the technical standards and specifications as outlined at the Wisconsin Department of Natural Resources website: <http://dnr.wi.gov/water/wm/nps/stormwater/techstds.htm> and in the *Wisconsin Construction Site Best Management Practice Handbook (WDNR Pub. WR-222)*. The erosion control plan measures should be installed prior to construction activity to prevent sediment delivery off the property or into any nearby navigable waterways and wetlands. These controls must be maintained until the soil is adequately re-vegetated or otherwise protected to prevent erosion. Once the vegetation is adequate to prevent the erosion, the barriers shall be removed. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and limitations for residential, industrial or commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or development plans submitted as part of required County shoreland zoning permitting for these various development and construction activities. **Also, the location of any existing subsurface tiles and plans to destroy or reroute these tiles must be provided to the Land and Water Management Department for review and approval.** In addition, the site-grading plan should include profiles and cross-sections of the proposed road / driveway grades, ditches and culverts and **MUST** be submitted for review by the Land and Water Management Department **PRIOR** to construction and development activity on the *Property*. **The proposed CSM DOES NOT specify proposed stormwater management features or drainage easements. If any stormwater management features and/or drainage easements are proposed, the maintenance requirements, restrictive covenants and/or responsible party (ies) for any drainage easements must be specified or agreement referenced on the certified survey map along with the ability of the Town of Grafton (as desired) and Ozaukee County to enter the drainage and stormwater management feature easements for inspection. Furthermore, all stormwater management features, and drainage easements need to be labeled and depicted on the certified survey map. When there is not a proposed change in land use resulting from the current land division, a text statement on the certified survey map referencing the requirement of the County Land and Water Management Department to review and approve of a site grading, drainage, stormwater management, and erosion control plan prior to any development or construction activities relating to this land division can be made in lieu of the above documentation being provided at the time of land division approval.**
- 6) A **Shoreland Permit from Ozaukee County** shall be required for filling, grading, lagooning, dredging, ditching and excavating activities as described in Section 7.0500 of the Ozaukee County Shoreland and Floodplain Zoning Ordinance. For example, a Shoreland Permit may be required for the grading and excavating of roads, stormwater detention facilities and/or lots that are within the County Shoreland and Floodplain Zoning Jurisdictional Boundary. According to Section 7.0301, "No Filling in Floodplain Areas," for lots created after the effective date of this ordinance, no filling shall be permitted within the floodplain to accommodate those uses listed in Section 7.0809.D unless a variance is granted by the Board of Adjustment in accordance with Section 7.1206. Other filling activities in the Floodplain Districts shall be granted by Ozaukee County in accordance with Section 7.0803. The Board and applicant must be aware that if the project is approved, the Permit will not be issued until after the appeal period has expired. The appeal period runs for thirty (30) days after a public hearing. During that period, any interested party can appeal the decision, either approved or denied, to Circuit Court. Any work done during this time is at the applicant's own risk. Any use permitted under Section 7.0500 (Section 7.0502 and 7.0504) is subject to obtaining any **Shoreland Permits** required therein. Except where another section of the County ordinance specifically exempts certain types of development from this requirement, **a shoreland permit shall be obtained from the County Zoning Administrator according to Section 7.0500.**
- 7) **Mitigation of Impervious Surface Standards (Section 7.0600) and/or Requirements for Nonconforming Uses and Structures Located within the Shoreland Zone per the Shoreland Permit shall be according to Ozaukee County Ordinance Section 7.1001 (Mitigation Plan Requirements).** 7.0601 PURPOSE Establish impervious surface standards to protect water quality and fish and wildlife habitat and to protect against pollution of navigable waters. The following impervious surface standards shall apply to the construction, reconstruction, expansion, replacement or relocation of any impervious surface on a riparian lot or parcel and

any non-riparian lot or parcel that is located entirely within 300 feet of the ordinary high-water mark of a navigable waterway. 7.0602 CALCULATION OF PERCENTAGE OF IMPERVIOUS SURFACE Percentage of impervious surface shall be calculated by dividing the surface area of the existing and proposed impervious surfaces on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark by the total surface area of the lot or parcel and multiplied by 100. Impervious surfaces described in Section 7.0605 shall be excluded from the calculation of impervious surface on the lot or parcel. If an outlot lies between the ordinary high-water mark and the developable lot or parcel and both are in common ownership, the lot or parcel and the outlot shall be considered one lot or parcel for the purposes of calculating the percentage of impervious surface. For properties within a condominium, the impervious surface calculations apply to the entire condominium property. 7.0603 GENERAL IMPERVIOUS SURFACE STANDARD Except as otherwise allowed in Sections 7.0604 through 7.0605 the county shall allow up to 15 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. 7.0604 MAXIMUM IMPERVIOUS SURFACE STANDARD A property may exceed the impervious surface standard under 7.0603 provided the following standards are met: A. For properties where the general impervious surface standard applies under Section 7.0603 a property owner may have more than 15 percent impervious surface but not more than 30 percent impervious surface on the portion of a lot or parcel that is within 300 feet of the ordinary high-water mark. B. For properties that exceed the standard under Section 7.0603 but do not exceed the maximum standard under Section 7.0604(A) a permit can be issued for development with a mitigation plan that meets the standards found in Section 7.1000. 7.0605 TREATED IMPERVIOUS SURFACES Impervious surfaces that can be documented to demonstrate they meet either of the following standards shall be excluded from the impervious surface calculations under Section 7.0602 A. The impervious surface is treated by devices such as storm water ponds, constructed wetlands, infiltration basins, rain gardens, bio-swales or other engineered systems. B. The runoff from the impervious surface discharges to an internally drained pervious area that retains the runoff on or off the parcel and allows infiltration into the soil.

- 8) **Land disturbance and/or construction activities shall be in accord with Ozaukee County Ordinance Section 7.0600 (Impervious Surface Standards), WDNR NR 151 and 216 for stormwater management and construction site erosion control. Ozaukee County approval for these activities is conditional upon a Wisconsin Department of Natural Resources (WDNR) permit under NR 216 being obtained and a copy provided to the Ozaukee County Land and Water Management Department prior to any construction or development activities.**
- 9) **Removal of natural vegetation in the shoreland area (Section 7.0400, Removal of Shore Cover),** particularly along the area parallel to a navigable creek, except for removal of noxious weeds and dead, diseased or non-native invasive vegetation or according to a forester approved written silvicultural thinning plan, shall be minimized and in accordance with accepted forest management and soil conservation practices which protect water quality. In addition, in the strip of land 35 feet inland from the ordinary high-water mark, (buffer zone) the removal of trees and shrubs shall be limited as follows: 1. The County may allow routine maintenance of vegetation. 2. The county may allow removal of trees and shrubs in the vegetative buffer zone to create access and viewing corridors. Per Section 59.692(1f) (b), Wis. Stats, the viewing corridor may be at least 35 feet wide for every 100 feet of shoreline frontage. The viewing corridor may run contiguously for the entire maximum width of shoreline frontage owned. 3. The county may allow removal of trees and shrubs in the vegetative buffer zone on a parcel with 10 or more acres of forested land consistent with "generally accepted forestry management practices" as defined in Chapter NR 1.25(2) (b), Wisconsin Administrative Code, and described in department publication Wisconsin Forest Management Guidelines (publication FR-226), provided that vegetation removal be consistent with these practices. 4. The county may allow removal of vegetation within the vegetative buffer zone to manage exotic or invasive species, damaged vegetation, vegetation that must be removed to control disease, or vegetation creating an imminent safety hazard, provided that any vegetation removed be replaced by replanting in the same area as soon as practicable. 5. The county may authorize by permit additional vegetation management activities in the vegetative buffer zone. The permit issued under this subd. par. shall require that all management activities comply with detailed plans approved by the county and designed to control erosion by limiting sedimentation into the waterbody, to improve the plant community by replanting in the same area, and to maintain and monitor the newly restored area. The permit also shall require an enforceable restriction to preserve the newly restored area. B. Note: Section 59.692(1f)(a), Wis. Stats, prohibits counties from requiring a property owner to establish a vegetative buffer zone on previously developed land or expand an existing vegetative buffer zone. However, as part of a county shoreland mitigation standards, the establishment or expansion of the vegetative buffer may remain an option (see Section 7.1000) C. In shoreland areas more than 35 feet inland from the ordinary high-water mark, cutting

- 10) **Soil borings have NOT been conducted and/or submitted to the Department and/or POWTS locations otherwise specified as part of this CSM. This land division DOES NOT assure "suitable" lots for building or development. As such, any future land division or development activities for this preliminary CSM will require the review of soil borings to evaluate the need for any new, expanded or modified private on-site wastewater treatment systems (POWTS) PRIOR to any land disturbance activities unless holding tanks are otherwise a system of choice in the Town. Therefore, any new, expanded or modified private on-site wastewater treatment system (POWTS) will require additional review and permits from the Land and Water Management Department PRIOR to construction.** Please arrange an appointment with Land and Water Management sanitation staff if you have questions regarding your future and current POWTS for this project. The soils noted above for the *Property* may have limitations for various aspects of the proposed development including hydric soils, high water tables and **limitations for POWTS**, and residential, industrial and commercial construction. The soil conditions will be reviewed in more detail with specific grading, excavating, filling and/or POWTS development plans submitted as part of required County permitting for these various POWTS development and construction activities. A soils exhibit has been produced for the certified survey map showing the soil types per the Ozaukee County Soil Survey (NRCS SSURGO soils) relative to the existing parcel. **If new residential construction or other development is proposed, it is recommended that soil testing locations be added to the CSM before finalizing the CSM, especially given hydric soils and wetlands on the property. Final soil evaluations for new commercial construction and/or development must be completed for each proposed lot in compliance with the Department of Commerce Administrative Code for the identified septic areas indicated on the certified survey map and/or site grading plans.**
- 11) **Additional permitting MAY** be required by the U.S. Army Corps of Engineers (USACOE) under Section 404 of the Clean Water Act and by the Wisconsin Department of Natural Resources (WDNR) under Wisconsin State Statute Chapter 30 for wetlands and water quality certification (NR 103) issues associated with future development activities on the *Property(ies)*, including grading and development of the private driveways.
- 12) All other required federal, state, county and local permits **SHALL BE** acquired prior to any construction or development activities.
- 13) According to the Ozaukee County Shoreland and Floodplain Zoning Ordinance, the **owner(s) or agent must submit the final CSM within 12 months of land division approval by the Natural Resources Committee**, unless an extension is requested in writing to the Planning and Parks Department and subsequently approved. If the certified survey map is approved conditionally and the conditions of the certified survey map approval have been met, **please provide the Planning and Parks Department with the ORIGINAL final CSM with a signature block for the Chairperson of the Natural Resources Committee. Please schedule a time for the final CSM to be signed.**
- 14) **The certified survey map / land division is conditional upon the approval of the land division / CSM by the Town of Grafton.**

END – NA&ATS_ 11292023

Cc: WDNR - Water Regulation and Zoning Specialist, Sarah Szabo
WDNR – Water Resources Engineer, Peter Wood
Ozaukee County – Land and Water Management Department – Director LWMD, Katie Voegler
Ozaukee County – Highway Department – Director of Public Works, Jon Edgren
Town of Grafton – Town Municipal Clerk, Sara Jacoby
City of Mequon – City of Mequon Director of Community Development, Kim Tollefson
Owner(s)– Russell I Bratt Trust
Applicant(s) - Robert Bach
Surveyor – Kevin Parish, Parish Survey & Engineering

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Mequon Thiensville Community Foundation Grant for the Lake Michigan Access Stairway at Virmond County Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Mequon Thiensville Community Foundation (MTCF) to fund County activities to improve public access and protect sensitive Clay Seepage Bluffs to Lake Michigan at Virmond County Park in the City of Mequon. Specifically, the MTCF funding will support the completion (Phase III) of the public access stairway project as an ecologically sensitive public access demonstration project. Construction has been supported by private donations, two Wisconsin Coastal Management Program (WCMP) grants, a WDNR Stewardship grant, and three Brookby Foundation grants, which includes an ecologically sensitive, low-impact design of floating stairway sections secured by cabling to respect the ecologically sensitive clay bluff and best fit the local topography and bluff stability conditions at the project area. The Virmond County Park project will be used as a case study for reference at other sites along the Lake Michigan shoreline under similar conditions. Bluff toe erosion (due to high Lake levels) and expected erosion in the stairway alignment delayed some construction activities. The existing structure has not been impacted by any erosion as it appears the stairway “sleds” and associated cabling and anchoring have kept the bluff (along the existing stairway alignment) largely stable and protected from erosional forces during spring thaws and rain events. However, the changing lake levels have modified the originally planned alignment and final downslope landing area, which required modification to the original project plans. The contractual budgets under the WCMP, WDNR, and Brookby Foundation grants have been fully expended, but require access to the beach/shoreline. About Nature LLC, the project contractor, has submitted a change order request to complete the public access project. Specifically, MTCF funding and private donations will support completion of the revised, larger downslope landing platform, incorporation of a retractable aluminum staircase section (which can be raised/lowered depending on site conditions and lake levels) to provide access to the current beach area, and final site restoration including a brick paver path to the top of the staircase from the parking lot area.

ANALYSIS: The total grant award is \$5,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of the MTCF grant at its September 7, 2023 meeting (Ayes: Holyoke, Jobs, Ross, Matera, Schoessow). No match is required. There have been no changes to the budget or project scope since grant submittal, however, the original MTCF grant submittal request was \$2,500. The About Nature LLC change order balance will be covered by private donations, MTCF grant and a pending County Capital Fund request.

FISCAL IMPACT: Balance Current Year: NONE (Additional Program Revenue of \$5,000)

Next Year's Cost: NONE

FUNDING SOURCE: County Levy X Non-County Levy X

Indicate source: MTCF funds, private donations, pending County Capital Fund request.

RECOMMENDATION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Mequon Thiensville Community Foundation grant for an ecologically sensitive Lake Michigan Public Access Stairway at Virmond County Park.

ATTACHMENTS:

- BA_2023_NRC12072023_MTCF_LMAccess_BA_ATSFinal112923 (PDF)
- P&P_Dept_Virmond Master Map10.25.2023 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.3.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 11/29/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-1-01-54501-000	\$ 5,000	A/C #	221-01-01-45901-000	\$ 5,000
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Purchased Services - Construction		Cost Ctr & A/C Desc	Private Foundations - MTCF LM Access	
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		5,000	Total Credits:		5,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

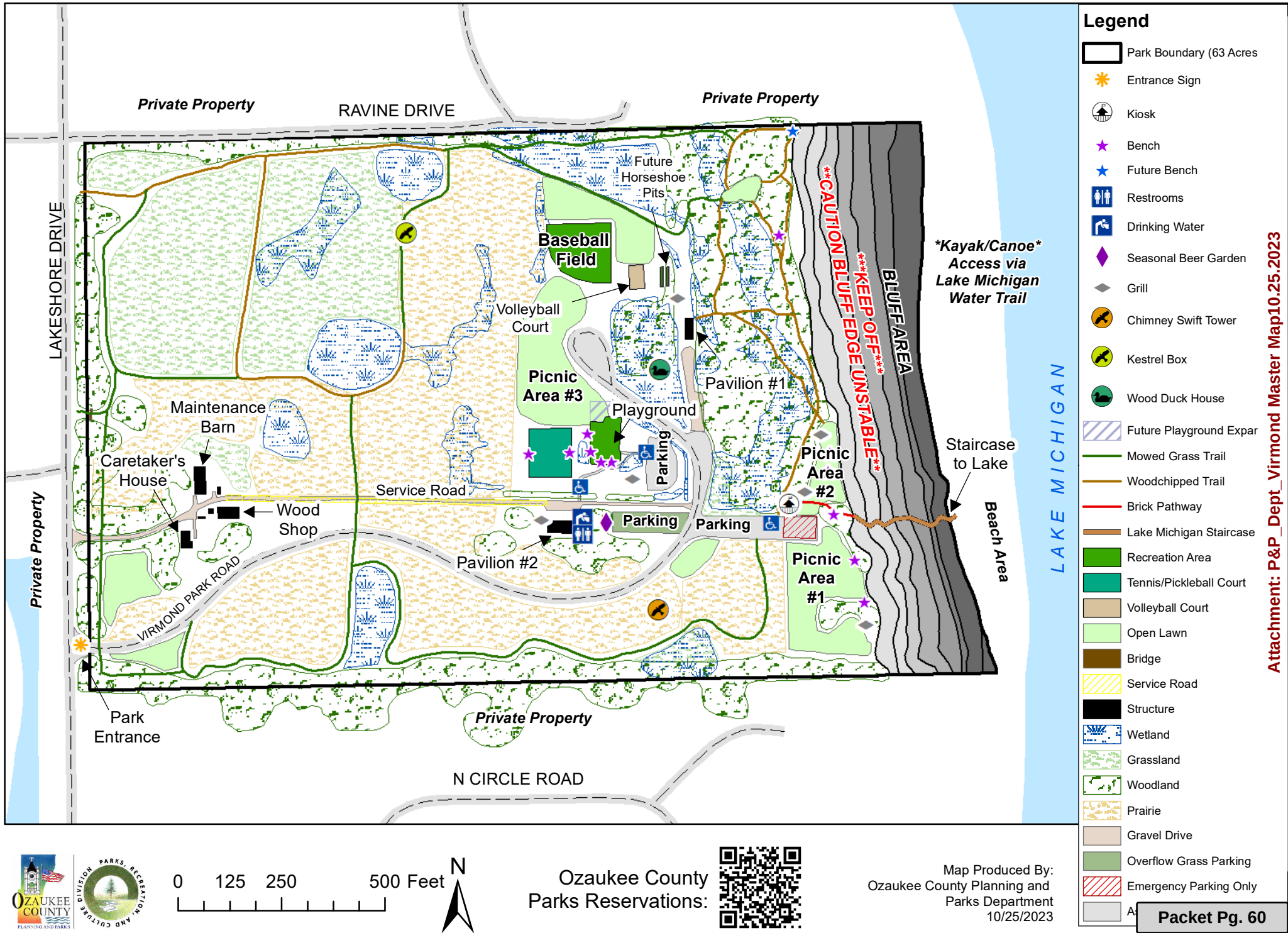
This is an increase in revenue for a grant received (Project #221-0004-00033) from the Mequon Thiensville Community Foundation to support the Lake Michigan Public Access Stairway project at Virmond County Park. This increase in revenue is for: 1) Purchased Services - Construction for project implementation.

Department Head Signature	Rob Holyoke
Oversight Committee Members	TYPE IN Oversight Committee Chairperson's Name
Finance Committee Members	
Date of Meeting	Date of Meeting
Date Amended:	Budget Amended By:

Virmond County Park

10606 N Lake Shore Drive, Mequon, WI 53092

8.a.3.b



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Milwaukee Metropolitan Sewerage District Grant for Acquiring (or portions of) Parcel ID: (110500502000) Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration per §§ 59.52(6)(a) AND 27.065(1)(a) Wisconsin Statutes as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

BACKGROUND INFORMATION: The Planning and Parks Department (Department) was awarded a cooperative grant from the Milwaukee Metropolitan Sewerage District (MMSD) / US Fish and Wildlife Service (USFWS) / North American Wetlands Conservation Act (NAWCA) to support a County-sponsored fish and wildlife habitat improvement project in conjunction with a road (CTH W) reconstruction and improvement project. Specifically, the Department is partnering with the Ozaukee County Highway Department to engineer and design a holistic, long-term solution to improve County Trunk Highway W (CTH W) and alleviate flooding of the active roadway in the Village of Saukville, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and historic Milwaukee River oxbow. Engineering and design is ongoing for a new roadway that allows for floodplain reconnection and functional fish and wildlife habitat connectivity by allowing substantial floodwater to pass under the new roadway, while improving the road infrastructure by decreasing flooding occurrence. Acquisition of property adjacent to the County Trunk Highway W right of way and in the project area is required for completion of the project plans and for floodplain and wetland and habitat restoration. Four (4) parcels (ID's 110500502000, 110500510001, 110500506003, 110500504001) containing approximately 67.2 acres and in the floodway of the Milwaukee River have been identified for acquisition and wetland floodplain mitigation/habitat restoration. These parcels contain approximately 51.1 acres of wetlands, 60.7 acres of regulatory floodway and 67.2 acres (entire area) of 100-year floodplain with a BFE (base flood elevation - studied), thereby, significantly limiting development potential on the parcels (including dry land access to the parcels from CTH W). WDNR Stewardship Local Assistance, Highway Department Reserve Funds and WisDOT Local Roads Improvement Program (LRIP) grant funding is supporting acquisition of these parcels (or portions of the parcels) for implementation of project plans. The MMSD USFWS NAWCA grant will support acquisition of parcel ID 110500502000.

ANALYSIS: The total grant award is \$200,000. The Ozaukee County Natural Resources Committee unanimously approved submittal and acceptance of the WDNR Stewardship Local Assistance grant at its March 3, 2022 meeting (Ayes: Jobs, Holyoke, Minkel-Dumit, Ross) and the Ozaukee County Board of Supervisors approved Resolution 21-75 at its April 6, 2022 meeting (Ayes - 20, Nays - 0, Absent - 5) which included the MMSD grant as critical match for the WDNR Stewardship Local Assistance grant award.

FISCAL IMPACT: Balance Current Year: NONE (Additional Program Revenue of \$200,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: MMSD / USFWS / NAWCA grant and a secured WDNR Knowles-Nelson Stewardship Local Assistance grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Milwaukee Metropolitan Sewerage District / US Fish and Wildlife Service / North American Wetlands Conservation Act grant for acquiring parcel ID 110500502000 in the Village of Saukville for floodplain and wetland and habitat restoration as part of the CTH W road reconstruction and restoration project in partnership with the Ozaukee County Highway Department.

ATTACHMENTS:

- BA_2023_NRC12072023_MMSD_USFWS_NAWCA_CTHW Acquisition_BA_ATSFinal113023 (PDF)
- P&P_Dept_CTH W Acquisition_Restoration Map Packet (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.4.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 11/30/2023

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: **X**

Fund Transfer: _____

Supplemental Appropriations: _____

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-63315-000	\$ 200,000	A/C #	221-01-01-42110-000	\$ 200,000
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Land Improvement - County Highway W		Cost Ctr & A/C Desc	Fed Aid - MMSD / USFWS / NAWCA - CTHW Acquisition	
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		-			-
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		200,000	Total Credits:		200,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0006-00008) from the Milwaukee Metropolitan Sewerage District / US Fish and Wildlife Service / North American Wetlands Conservation Act for acquiring parcel ID 110500502000 in the Village of Saukville for floodplain and wetland mitigation and habitat restoration as part of the CTH W road reconstruction and restoration project. This increase in revenue is for: 1) Land Improvement (e.g., acquisition).

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members**Finance Committee Members**

Date of Meeting

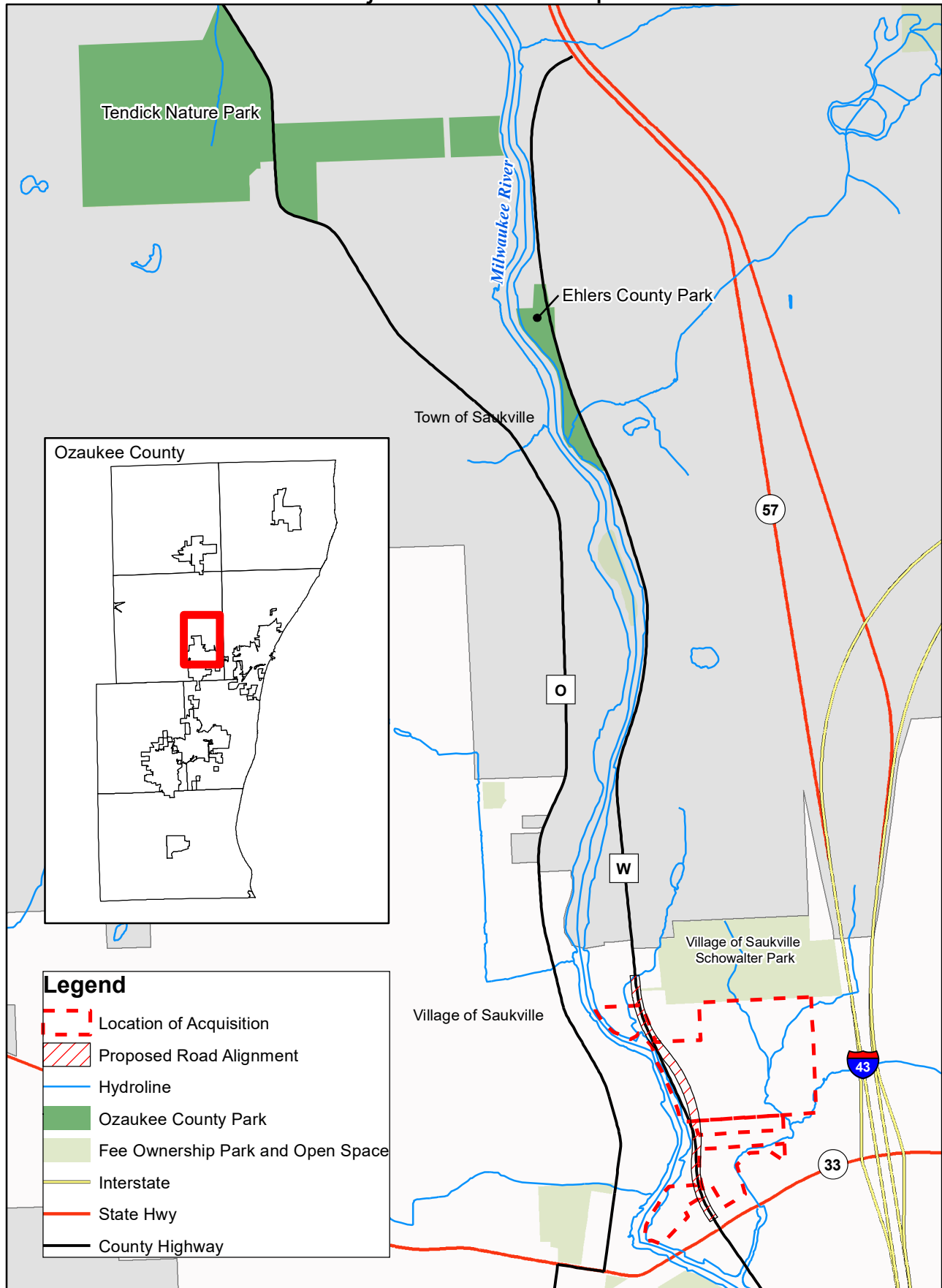
Date of Meeting

Date Amended: _____

Budget Amended By: _____

Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Project Location Map

8.a.4.b



Legend

- Location of Acquisition
- Proposed Road Alignment
- Hydroline
- Ozaukee County Park
- Fee Ownership Park and Open Space
- Interstate
- State Hwy
- County Highway

0 0.175 0.35 0.7 Miles

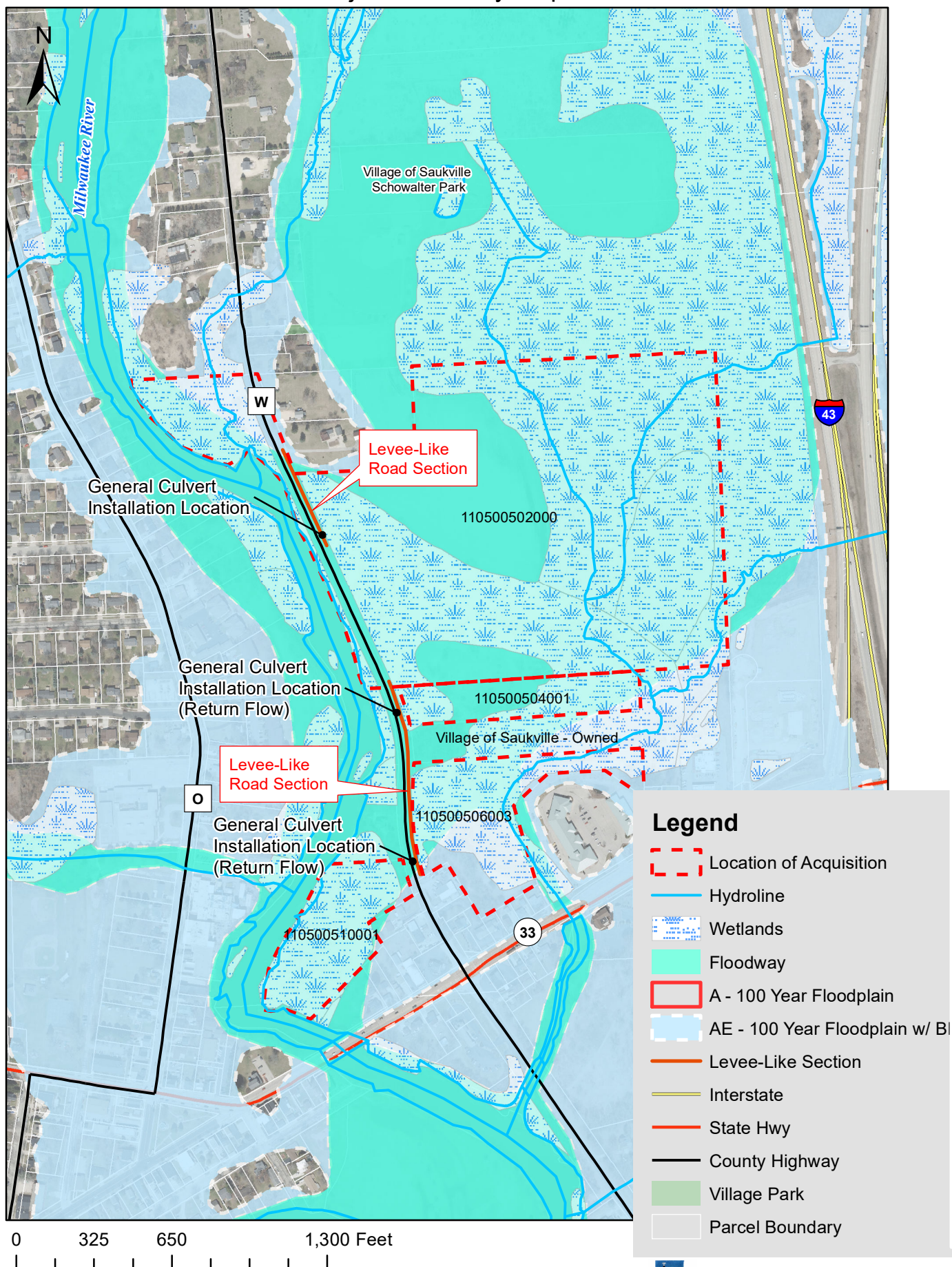


Map Produced By:
Ozaukee County
April, 2022

Packet Pg. 64

Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Project Boundary Map

8.a.4.b



Attachment: P&P_Dept_CTH W Acquisition_Restoration Map Packet



Map Produced By:
Ozaukee County
February, 2022

Packet Pg. 65

Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Site Plan Map

8.a.4.b



Legend

- Location of Acquisition
- General Project Location
- Proposed Road Alignment
- Existing Culvert
- Proposed Culvert
- Proposed Oxbow
- Hydroline Restoration
- Woodland- Restoration
- Wet Prairie - Restoration
- Wetland Scrape - Restoration
- Canoe/Kayak Launch
- Fishing Access
- Trail
- Boardwalk
- Existing Parking
- Proposed Parking
- County Highway
- Interstate
- State Hwy
- Village Park
- Parcel Boundary (Village)
- Parcel Boundary (Town)

0 250 500 1,000 Feet



Map Produced By:
Ozaukee County
September, 2022

Packet Pg. 66

Attachment: P&P_Dept_CTH W Acquisition_Restoration Map Packet

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Submittal and Acceptance of a Grant for an AmeriCorps National Civilian Community Corps Team to Assist Parks, Trail and Ecological Division Staff with 2024 Field Activities

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department proposes submitting a grant application to host an AmeriCorps National Civilian Community Corps (NCCC) - North Central Region team to assist the Planning and Parks Department - Parks, Trail and Ecological Divisions staff with 2024 field activities. Specifically, an 8-12 member AmeriCorps NCCC Team of men and women ages 18 to 24 will assist with tree planting activities and invasive vegetation management, special construction projects (e.g., boardwalks), general park and building maintenance (e.g., painting, cleaning), trail maintenance, install and paint fences and signage, assist the Ozaukee County Historical Society (OCHS) with maintenance items, and other natural areas management tasks within the Ozaukee County Park System. NCCC assistance has been extremely valuable to enable the Planning and Parks Department to complete environmental projects and multiple infrastructure projects (including several grant funded projects) beyond the capabilities of existing staff and resources. The NCCC service project timeframes are approximately eight-week sessions, and the Department is requesting assistance from a spring 2024 team from May 2 - June 25 and a fall 2024 session from September 13 to November 12. The NCCC team would stay at the Hawthorne Hills - HH Peters Youth Camp, the OCHS Pioneer Village Hall, the Multi-Purpose Parks Maintenance Building or the Tendick Nature County Park cabin as needed. Activities addressed under this sponsor agreement are consistent with on-going, funded Department programs and are consistent with goals and priorities set within the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> “Agricultural, Natural, and Cultural Resources Issue” with the objective of preserving and enhancing the park and open space system within Ozaukee County and “Invasive Species Issue” with a goal of protecting Ozaukee County’s naturally occurring bio-diversity through several programs that outline the control of invasive species (pages 287 - 288, 318 - 326) and the goals in [the Ozaukee Land and Water Resource Management Plan](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> to protect and preserve land and water resources and to manage invasive species (pages 196 - 199).

ANALYSIS: The Natural Resources Committee approved contracts with the AmeriCorps NCCC

team each year from 2013-2023. The AmeriCorps NCCC issued a request for 2024 proposals and encouraged Ozaukee County to apply for a 2024 team. Spring session applications are due January 4, 2024 and fall session applications are due by April 30, 2024. The (grant) value of the teams are approximately \$78,720 - \$118,080 for sixteen weeks (two eight-week sessions ranging from eight to 12 team members). There is no fee for NCCC assistance; however, team sponsors are required to provide lodging and are requested to provide meal assistance during the duration of each session. Some funding for meals/groceries would be provided by the Department through the Parks Division cost center (2024 budget). The anticipated funding impact would be approximately \$27,000 for in-kind lodging and \$2,000 for meals/groceries (total cost of \$29,000).

FISCAL IMPACT:

Balance Current Year: Approximately \$2,000 (or \$29,000 with in-kind lodging and meals/groceries) (Additional Grant Revenue Value \$78,720 - \$118,080)

Next Year's Cost: \$0

FUNDING SOURCE:

County Levy X Non-County Levy X Indicate source: Parks Division Cost Center (115), Golf Division Enterprise Fund (503), Department In-kind (lodging) and various grants.

RECOMMENDATION: Approve the submittal and acceptance of a grant by the Planning and Parks Department to AmeriCorps to host an AmeriCorps National Civilian Community Corps (NCCC) - North Central Region team(s) to assist Planning and Parks Department - Park, Trail and Ecological Division staff with 2024 field activities.

ATTACHMENTS:

- P&P_Dept_AmeriCorpsNCCC_2024RFP (PDF)
- Grant Application Summary_AmeriCorpsNCCC Contract_ATSFinal112923 (PDF)

NATURAL RESOURCES COMMITTEE

Meeting your Need through Community Based Service Learning Projects

Projects are team-based, typically lasting 6-8 weeks of full-time service. Sample Projects include:

Natural and Other Disasters, which includes disaster preparedness, response, recovery, and mitigation
Greater consideration will be given to projects with a large disaster emphasis.

- Facilitating disaster education and safety programs
- Staffing shelters, emergency phone banks, and donation distribution centers
- Conducting needs assessments
- Home repair post-disaster
- Clean-up of public lands
- Restoration of natural habitat that protects people from hazards (e.g. green spaces along rivers)

Energy Conservation:

- Community energy assessments and audits
- Weatherization projects
- Facilitating energy conservation education programs



Environmental Stewardship and Conservation:

- Facilitating environmental education programs
- Trail building and maintenance
- Planting trees#

Infrastructure Improvement:

- Constructing wheelchair ramps
- Assembling playgrounds
- Repairing public facilities
- Preserving historical buildings or artifacts



Urban and Rural Development:

- Building/renovating homes for low-income citizens
- Supporting after-school or STEAM programs and other activities for youth
- Assisting with community revitalization through blight elimination, addressing housing challenges or conducting needs assessments

Need Extra Hands to Meet Your Critical Needs?

Apply now for a team of 8-12 to serve on your community based service learning project that focuses on: **Natural and Other Disasters, Energy Conservation, Environmental Stewardship, Infrastructure Improvement, and Urban and Rural Development**

Apply Now to Meet Your 2024 Needs

<u>Available Project Dates</u>	<u>Concept Form Due</u>	<u>Application Due</u>
A: Feb 29 — Apr 25	Nov 1, 2023	Nov 29, 2023
B: May 2 — Jun 25	Jan 4, 2024	Feb 1, 2024
Jun 22 — Aug 2	Jan 4, 2024	Feb 1, 2024
C: Jul 12 — Sep 6	Feb 29, 2024	Mar 28, 2024
D: Sep 13 — Nov 12	Apr 30, 2024	Jun 4, 2024

Step 1: Submit a Concept Form

Step 2: Submit an Application upon invitation

For More Information:

<u>IL, ME, NH, OH, VT</u> Alana Svensen Hulst Assistant Program Director 202-409-6797 asvensen@cns.gov	<u>IN, MI, PA</u> Jeff Moeur Assistant Program Director 202-528-3785 jmoeur@cns.gov
<u>NE, ND, SD & NY</u> Audra Piotti Assistant Program Director 202-391-2282 apiotti@cns.gov	<u>IA, MN, WI</u> JJ Trotta Assistant Program Director 202-491-0310 jtrotta@cns.gov
Jody Burns Deputy Region Director for Programming 202-409-6556 jburns@cns.gov www.americorps.gov/ncccsponsor	

Strengthening communities and developing leaders through direct, team-based national and community service



NCCC North Central Region Request for Proposals



APPLY NOW FOR A TEAM OF 8-12 TO SERVE WITH YOUR AGENCY ON SELF-IDENTIFIED PROJECTS THAT MEET YOUR NEEDS THROUGH COMMUNITY BASED SERVICE LEARNING PROJECTS

Attachment: P&P_Dept_AmeriCorpsNCCC_2024RFP

GRANT APPLICATION SUMMARY

Project Name: AmeriCorps NCCC Team 2024 Grant Contract
Grant Name/Agency: AmeriCorps NCCC
Department: Planning and Parks
Total Project Amount: \$147,080

CFDA/State ID:

Exp Acct.
Rev Acct.

Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 287-288, 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Land and Water Resource Management Plan (P. 196-199)

Project Scope and Expectations

- Invasive species management in the Ozaukee County Park System
- Tree planting and maintenance in the Ozaukee County Park System
- General park and facility maintenance
- Provide training/education to corps members

Other Grants Supporting Project**Status****Amount**

\$0

\$0

\$0

\$0

Project Partners:

- AmeriCorps NCCC

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE

Operational Expense	\$
Contractual (Corps Team)	\$118,080
Capital Expense	\$
TOTAL	\$118,080
% PROJECT	80%

GRANT/PROJECT MATCH

Operational Match	\$
Food/Groceries	\$2,000
Lodging	\$27,000
Other Grants	\$
TOTAL	\$29,000
% MATCH	20%

GRANT SUPPORTED STAFF

Positon	\$
TOTAL	\$0

DEPARTMENT REVENUES

Department	\$
Contractual (Corps Team)	\$118,080
TOTAL	\$118,080

Project Risks:

- Weather/site conditions
- Team availability
- Timelines

Comments

- Continue ongoing restoration (e.g. invasives, trees)
- Eligible match for other existing grants

Major Milestones

Major Milestones	Date
Team Awarded, Service Begins	May-24
Vegetation Management Efforts	Nov-24
General Park and Facilities Maintenance	Nov-24
Duration:	Up to 16 weeks
Extension:	NA

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 7, 2023
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant to Support Stream and Wetland Restoration Activities in Tendick Nature Park

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was invited to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) to support County-sponsored fish and wildlife habitat restoration projects. Specifically, this grant will support County activities to conduct stream and wetland restoration activities on Tendick Creek at Tendick Nature Park in the Town of Saukville. Secured Fund for Lake Michigan (FFLM) funding has supported design and engineering and construction activities for five completed fish passage impediment removal or restoration projects on Tendick Creek. The Department has also worked with consultants to complete design and engineering plans for overall stream and wetland restoration and enhancement work on Tendick Creek as an essential next step in improving the overall ecological diversity and sustainability of the watershed. The WDNR OGW grant will fund activities to remeander and restore a reach of degraded stream channel on Tendick Creek in Tendick Nature Park upstream of County Trunk Highway O to provide in-stream diversity and a suitable gradient in conjunction with wetland and floodplain reconnection and restoration. Department staff and the Ozaukee County Highway Department will complete project activities. This project is supported by the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) <<https://www.co.ozaukee.wi.us/645/Park-Open-Space>> <https://www.co.ozaukee.wi.us/645/Park-Open-Space> within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, wetlands, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 12, 15, 18, 38, 60, 175), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) <<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>> related to the importance of aquatic connectivity projects, wetland protection, restoration and enhancement, and natural communities identified as ecological priorities for Ozaukee County (100, 103-104, 107, 282, 563), [the Land and Water Resource Management Plan for Ozaukee County 2021-2030](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) <<https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>> related to the protection and preservation of land and water resources including protecting and enhancing wetlands and stream corridors (pages 23, 109, 136-137, 144, 189-190, 197, 219, 243-247), [the Fredonia-Newburg Area Watershed Based Plan](https://apps.dnr.wi.gov/water/projectDetail.aspx?key=247799144) <<https://apps.dnr.wi.gov/water/projectDetail.aspx?key=247799144>> related to wetland and stream restoration (109, 161-164, 179, 181, 186), and the County Strategic Plan 2020-2024 <<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan>>

[2020-24](#) (pages 10, 11, 13) related to the enhance quality of life assets strategic goal.

ANALYSIS: Full proposals to the WDNR OGW grant program are due December 31, 2023. The WDNR OGW grant request is \$350,000 and no matching funds are required, for a total project budget of \$350,000.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue - \$350,000)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: WDNR OGW grant (pending)

RECOMMENDED MOTION: Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Office of Great Waters to support stream and wetland restoration activities in Tendick Nature Park.

ATTACHMENTS:

- AS2023_NRC12072023_Grant Application
Summary_WDNROGW_TendickStreamWetlandRestoration_FinalATS112923 (PDF)
- P&P_Dept_TendickCreekRestoration_DraftPlans (PDF)

NATURAL RESOURCES COMMITTEE

GRANT APPLICATION SUMMARY

Project Name: Stream and Wetland Restoration Activities in Tendick Nature Park
Grant Name/Agency: WDNR Office of Great Waters **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$350,000 **Grant Match Required:** 0%

Exp Acct.**Preparer:** Matt Aho**Rev Acct.****Approver:** Andrew Struck**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P. 100, 103, 104, 281, 282, 563)
- Ozaukee County Land and Water Resource Management Plan (P. 23, 109, 136, 137, 144, 189, 190, 197, 219, 243)
- Park and Open Space Plan for Ozaukee County (P. 12, 15, 18, 38, 60, 175)
- Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)
- Fredonia - Newburg Watershed - Based Plan (P. 109, 161-164, 179, 181, 186)

Project Scope and Expectations

- Stream remeandering and restoration
- Wetland restoration
- Native vegetation restoration

Other Grants Supporting Project

Status	Amount
	\$0
	\$0
	\$0

Project Partners:

- WDNR
- FFLM
- Ozaukee County Highway Department
- Design and Engineering Consultants

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Salaries & Benefits	\$75,000
Travel	\$500
Supplies	\$1,500
Contractual (E&D)	\$15,000
Capital Expense	\$
Contractual (HWY)	\$258,000
TOTAL	\$350,000
% PROJECT	100%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
TOTAL	\$0
% MATCH	0%

GRANT SUPPORTED STAFF	
Positon	\$
Director	
Program Manager	
Conservation Biologist	
Program Assistant II	
Nat Resources & GIS Tech	
TOTAL	

DEPARTMENT REVENUES	
Department	\$
Salaries & Benefits	\$75,000
Travel	\$500
Supplies	\$1,500
TOTAL	\$77,000

Project Risks:

- Weather/site conditions
- Contractor (HWY) availability
- Timelines
- Permitting

Comments

- Completed in conjunction with wetland enhancements
- Serve as match for other grants
- Overall project costs ~ \$350,000

Major Milestones

Major Milestones		Date
Award Notification		Jun-24
Project Start		Jul-24
Construction and Restoration		Aug-24
Final Reporting		Jun-26
Duration:	2 Years	Extension: NA

LEGEND

() INDICATES RECORDED DIMENSION WHERE DIFFERENT FROM ACTUAL MEASUREMENT

⊙ OR □ SECTION OR 1/4 SECTION CORNER AS DESCRIBED

● 1" DIA. IRON PIPE FOUND (UNLESS OTHERWISE NOTED)

○ 1" DIA. IRON PIPE, 18" LONG-SET (UNLESS OTHERWISE NOTED)

⊙ BOLLARD

⊕ SOIL BORING/MONITORING WELL

⌈ FLAGPOLE

⌈ MAILBOX

▲ SIGN

▲ BILLBOARD

▲ AIR CONDITIONER

⊖ CONTROL BOX

⚡ TRAFFIC SIGNAL

⌈ RAILROAD CROSSING SIGNAL

⊖ CABLE PEDESTAL

⊖ POWER POLE

⌈ GUY POLE

⌈ GUY WIRE

⊖ LIGHT POLE

⊕ SPOT/YARD/PEDESTAL LIGHT

⊖ HANDICAPPED PARKING

⊖ ELECTRIC MANHOLE

⊖ ELECTRIC PEDESTAL

⊖ ELECTRIC METER

⊖ ELECTRIC TRANSFORMER

⊖ TELEPHONE MANHOLE

⊖ TELEPHONE PEDESTAL

FO MARKED FIBER OPTIC

⊖ GAS VALVE

⊖ GAS METER

⊖ GAS WARNING SIGN

⊖ STORM MANHOLE

⊖ ROUND INLET

⊖ SQUARE INLET

⌈ STORM SEWER END SECTION

⊖ SANITARY MANHOLE

⊖ SANITARY CLEAFOUT OR SEPTIC VENT

⊖ SANITARY INTERCEPTOR MANHOLE

⊖ MISCELLANEOUS MANHOLE

⊖ WATER VALVE

⊖ HYDRANT

⊖ WATER SERVICE CURB STOP

⊖ WATER MANHOLE

⌈ WELL

⌈ WATER SURFACE

⌈ WETLANDS FLAG

⌈ MARSK

★ CONIFEROUS TREE

● DECIDUOUS TREE

○ SHRUB

~~~~~ -EDGE OF TREES

s -SANITARY SEWER

st -STORM SEWER

w -WATERMAIN

g -MARKED GAS MAIN

e -MARKED ELECTRIC

OHW -OVERHEAD WIRES

b -BUREAU ELEC. SERV.

t -MARKED TELEPHONE

tv -MARKED CABLE TV LINE

fo -MARKED FIBER OPTIC

INDICATES EXISTING

CONTOUR ELEVATION

INDICATES EXISTING

SPOT ELEVATION

780

780.55

HORIZONTAL DATUM: NAD 1983 STATE PLANE  
WISCONSIN SOUTH

VERTICAL DATUM: NGVD29

**OWNER:**  
OZAUKEE COUNTY PLANNING & PARKS DEPT.  
121 W. MAIN STREET  
PORT WASHINGTON, WI 53074  
PH.: 262/238-8257

**ENGINEERS:**  
R.A. SMITH, INC  
16745 W BLUEMOUND RD  
BROOKFIELD, WI 53005-5938  
PH.: 262/781-1000  
FAX: 262/781-8466

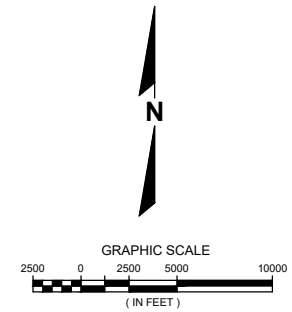
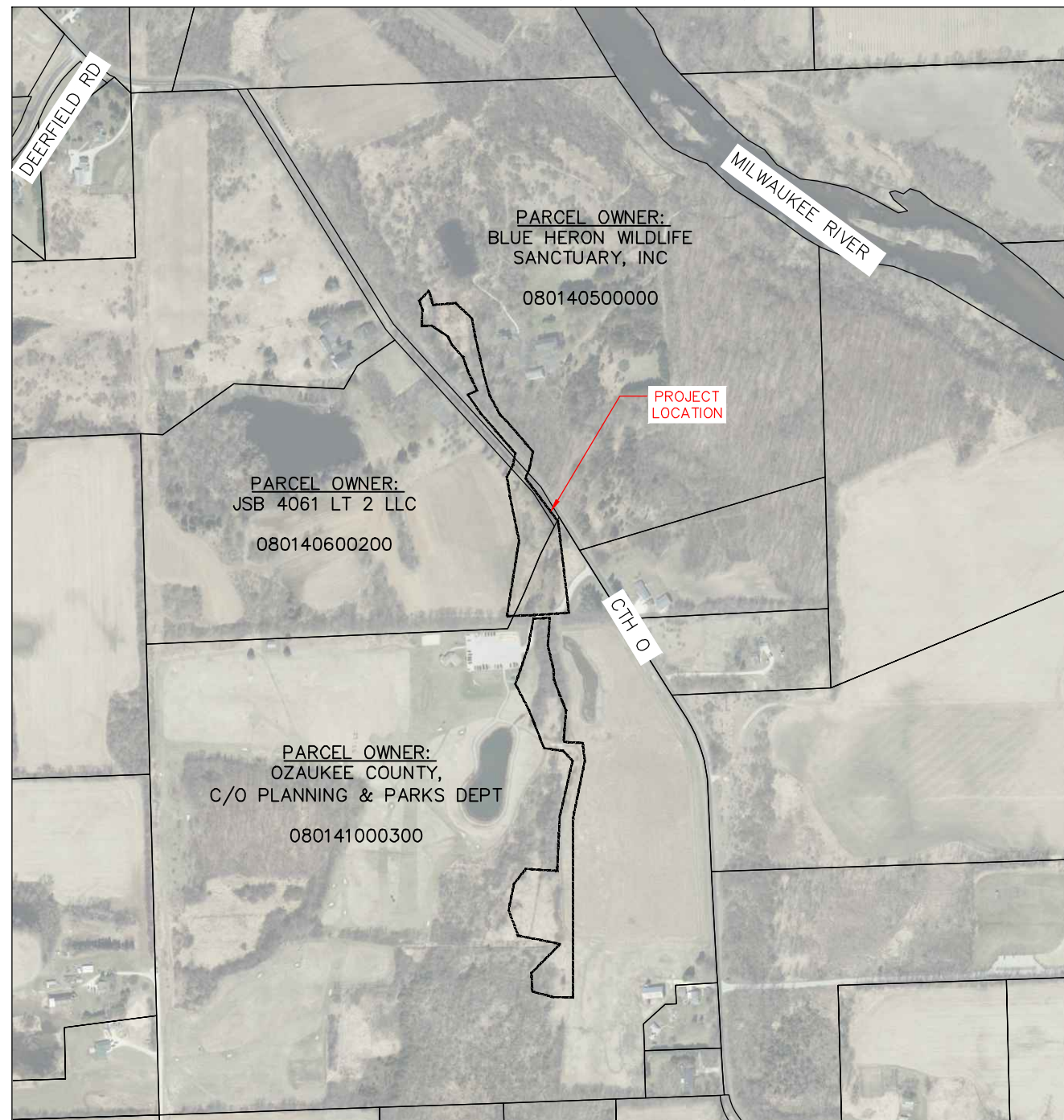
FISH CREEK RESTORATION LLC  
PH.: 608/977-1856



# OZAUKEE COUNTY, WISCONSIN FISH PASSAGE RESTORATION TENDICK CREEK

**AT: ~750' DOWNSTREAM & ~2,000' UPSTREAM OF CTH O**

SEC 14, TOWNSHIP 11 NORTH, RANGE 21 EAST,  
TOWN OF SAUKVILLE, OZAUKEE COUNTY, WISCONSIN



## PLAN INDEX

| <u>SHEET NO.</u> | <u>DESCRIPTION</u>                  |
|------------------|-------------------------------------|
| COVER            | COVER SHEET                         |
| 01-02            | OVERVIEW PLAN                       |
| 03-12            | ROUGHEND CHANNEL PLAN & PROFILE     |
| 13-15            | CROSS SECTIONS                      |
| 16               | BLUE HERRON DRIVEWAY PLAN & PROFILE |
| 17               | CTH 0 CULVERT PLAN & PROFILE        |
| 18               | WETLAND SCRAPES                     |
| 19               | DETAILS                             |

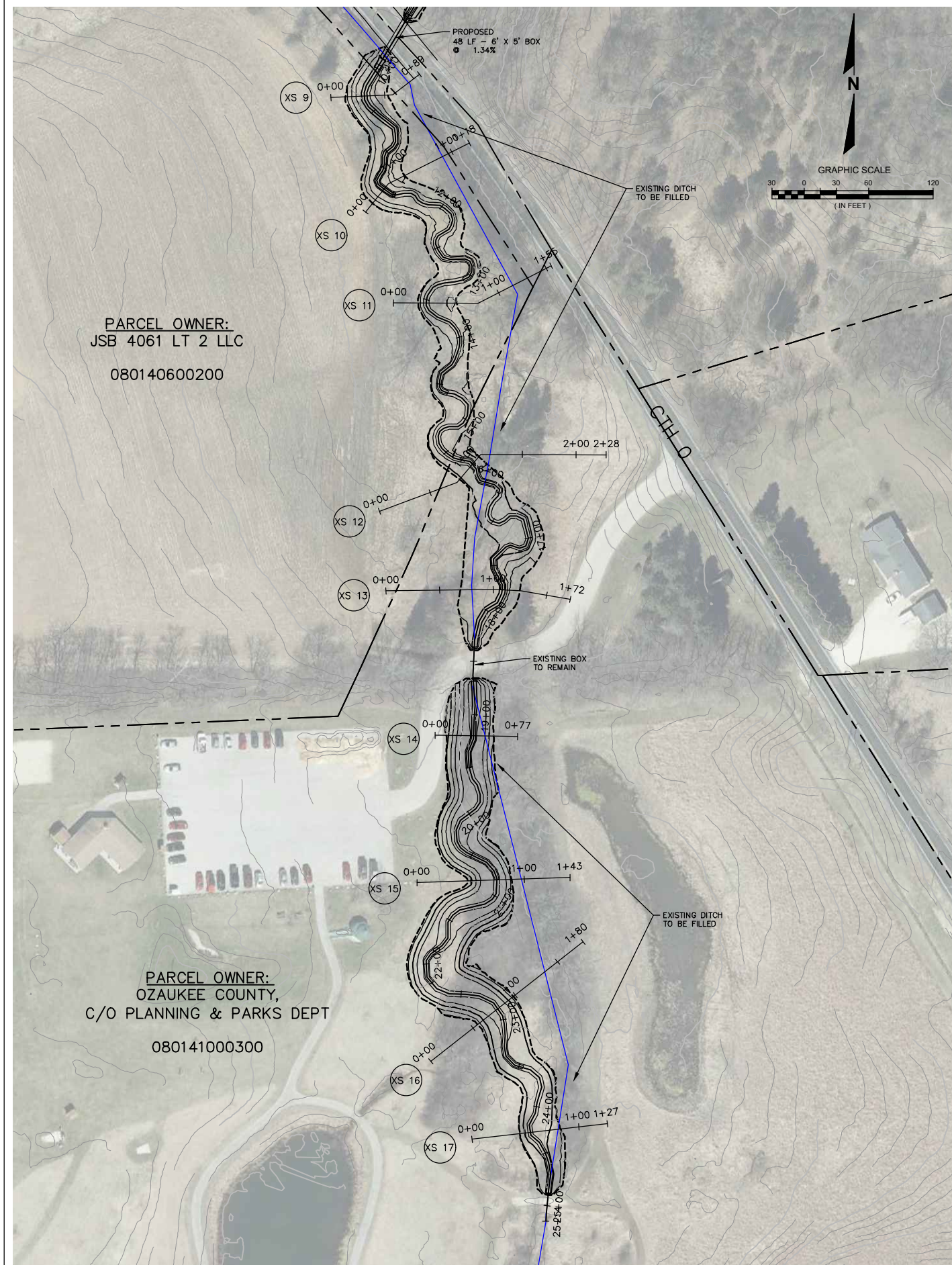
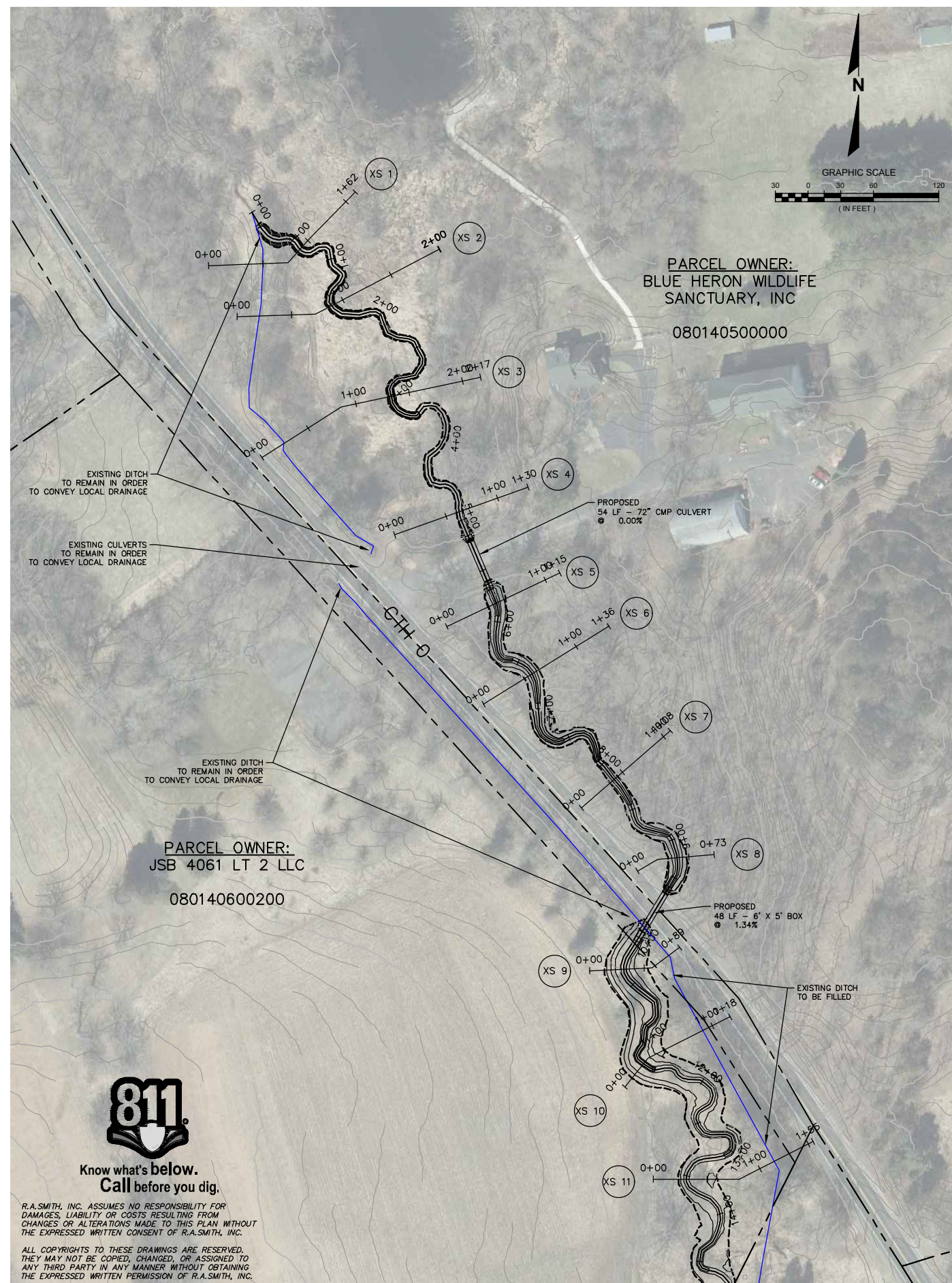


Know what's below.  
Call before you dig.

R.A.SMITH, INC. ASSUMES NO RESPONSIBILITY FOR DAMAGES, LIABILITY OR COSTS RESULTING FROM CHANGES OR ALTERATIONS MADE TO THIS PLAN WITHOUT THE EXPRESSED WRITTEN CONSENT OF R.A.SMITH, INC.

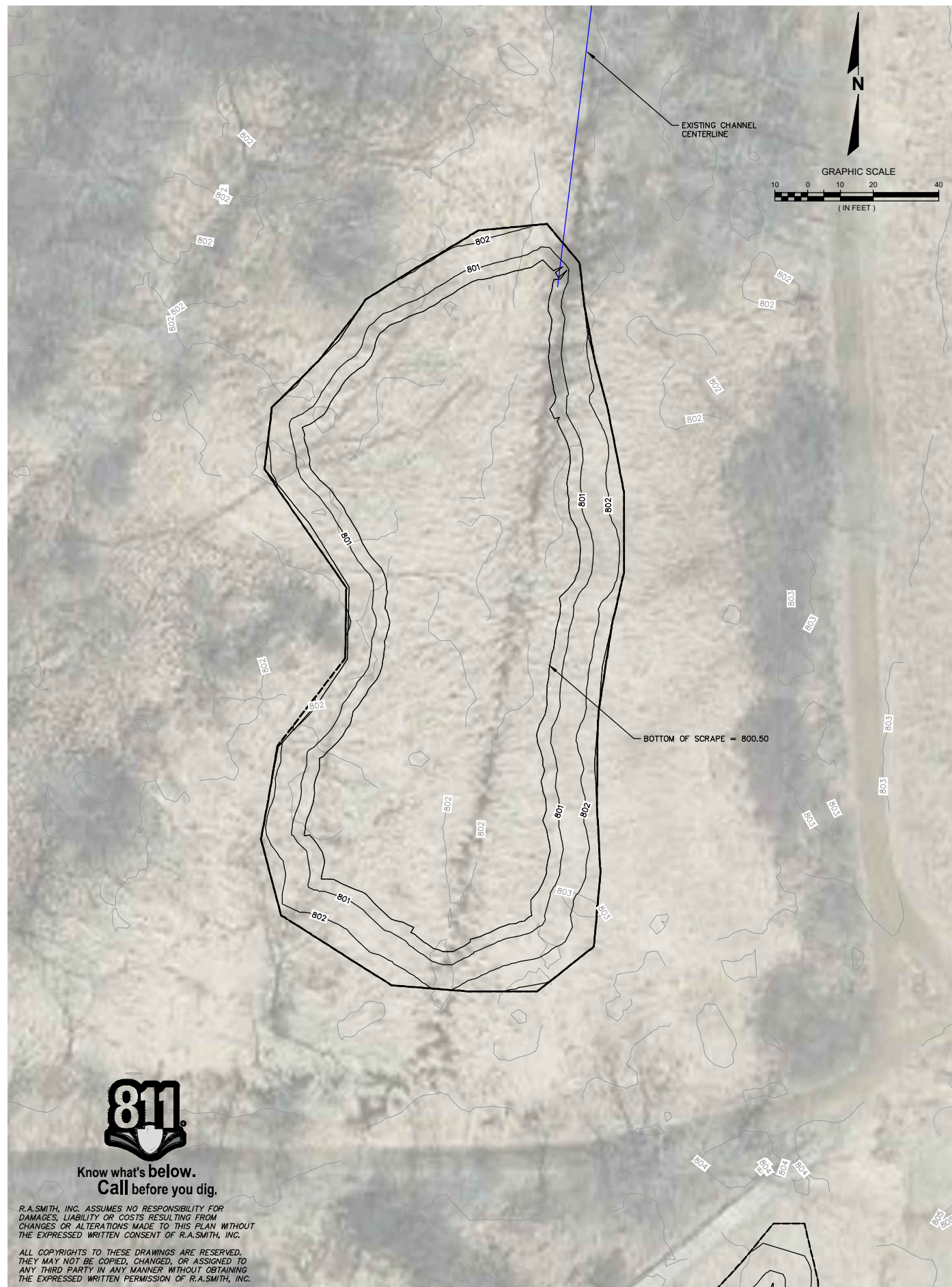
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|                                                                      |  |                                                                                                                    |  |
|----------------------------------------------------------------------|--|--------------------------------------------------------------------------------------------------------------------|--|
| <p><b>FISH PASSAGE RESTORATION<br/>OZAUKEE COUNTY, WISCONSIN</b></p> |  | <p><b>TENDICK CREEK<br/>OVERVIEW PLAN</b></p>                                                                      |  |
| <p>© COPYRIGHT 2023<br/>R.A. Smith, Inc.</p>                         |  | <p>16745 W. Bluemound Road<br/>Brookfield, WI 53005-5938<br/>(262) 781-1000<br/>rasmith.com</p>                    |  |
| <p>DATE: 10/25/2023</p>                                              |  | <p>Brookfield, WI   Milwaukee, WI   Appleton, WI   Madison, WI<br/>Cedarburg, WI   Naperville, IL   Irvine, CA</p> |  |
| <p>SCALE: 1" = 60'</p>                                               |  | <p>CREATIVITY BEYOND ENGINEERING</p>                                                                               |  |
| <p>JOB NO. 2210877</p>                                               |  | <p>raSmith</p>                                                                                                     |  |
| <p>PROJECT MANAGER:<br/>RILEY R. STONE, P.E.</p>                     |  | <p>DATE</p>                                                                                                        |  |
| <p>DESIGNED BY: RRS/BL</p>                                           |  | <p>DESCRIPTION</p>                                                                                                 |  |
| <p>CHECKED BY: RRS/BL</p>                                            |  | <p></p>                                                                                                            |  |
| <p><b>SHEET NUMBER</b></p>                                           |  | <p></p>                                                                                                            |  |
| <p>01</p>                                                            |  | <p></p>                                                                                                            |  |



[illegible]



## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** December 7, 2023  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Submittal and Acceptance of a Wisconsin Department of Natural Resources Office of Great Waters Grant to Restore Land Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

**BACKGROUND INFORMATION:** The Ozaukee County - Planning and Parks Department (Department) was invited to submit a grant application to the Wisconsin Department of Natural Resources (WDNR) Office of Great Waters (OGW) to support a County-sponsored fish and wildlife habitat improvement project in conjunction with a road (CTH W) reconstruction and improvement project. Specifically, the Department is partnering with the Ozaukee County Highway Department to engineer and design a holistic, long-term solution to improve County Trunk Highway W (CTH W) and alleviate flooding of the active roadway in the Village of Saukville, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and historic Milwaukee River oxbow. Engineering and design is ongoing for a new roadway that allows for floodplain reconnection and functional fish and wildlife habitat connectivity by allowing substantial floodwater to pass under the new roadway, while improving the road infrastructure and safety by reducing flood occurrence. WDNR OGW funding will support implementation (construction activities) of project plans with a focus on the floodplain and habitat reconnection, habitat restoration/enhancement and environmental monitoring. This grant submittal is consistent with ongoing and previously completed habitat restoration projects in Ozaukee County. This project is supported by the following County plans: the County [Park and Open Space Plan <https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) (pages 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115) related to acquisition of lands along the Milwaukee River Recreation Corridor, areas of groundwater recharge potential and aquatic fragmentation and habitat restoration, the [Comprehensive Plan for Ozaukee County: 2035 <http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) (pages 100, 101, 144, 271, 273, 276, 404) related to aquatic fragmentation, habitat restoration, protection and preservation of environmental corridors, and widening of portions of CTH W, [the draft Land and Water Resource Management Plan for Ozaukee County 2021-2030 <https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPlan/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf>](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPlan/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) (pages 22, 136, 243 - 247) relating to identification and removal of fish passage impediments and use of the Fish and Wildlife GIS Tool to prioritize aquatic connectivity and habitat restoration and preservation projects, the County Strategic Plan 2020-2024 [\(<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) (pages 9, 13) related to the provide a safe and efficient transportation system for all (II. B. 5) and enhance quality of life assets strategic goals, and the County Board endorsed Regional Water Quality Management Plan Update (pages 271, 273, 276) related to protection of

floodplains and groundwater recharge areas. This project is also supported by the [Great Lakes Restoration Initiative Action Plan III](https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf) <<https://www.epa.gov/sites/production/files/2019-10/documents/glri-action-plan-3-201910-30pp.pdf>> (pages 6, 21-24). This project is also consistent with the Highway Department's identified transportation improvements to CTH W and existing WisDOT LRIP funding and is also supported by SEWRPC and the Vision 2050 Plan.

ANALYSIS: Proposals to the WDNR OGW grant program are due December 31, 2023. The WDNR OGW grant request is \$450,000 and no matching funds are required, though the Department will leverage secured US Fish and Wildlife Service (USFWS) funding (\$975,000) and secured Wisconsin Department of Transportation (WisDOT) Local Roads Improvement Program (LRIP) funding (\$1,000,000) for a total project cost of \$2,425,000.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$450,000)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: WDNR OGW grant (pending) and secured USFWS and WisDOT LRIP grants.

RECOMMENDED MOTION: Approve the submittal, acceptance, and implementation of a grant by the Planning and Parks Department to the Wisconsin Department of Natural Resources Office of Great Waters to support reconnection of the Milwaukee River to historic floodplain, wetlands and oxbow as part of the CTH W road reconstruction project in the Village of Saukville.

#### **ATTACHMENTS:**

- AS2023\_NRC12072023\_Grant Application Summary\_CTH W\_WDNROGW\_FinalATS112923(PDF)
- P&P\_Dept\_CTH W Acquisition\_Restoration Map Packet (PDF)

NATURAL RESOURCES COMMITTEE



**GRANT APPLICATION SUMMARY**

**Project Name:** Reconnecting the Milwaukee River to Historic Floodplain and Oxbow  
**Grant Name/Agency:** WDNR OGW **CFDA/State ID:**  
**Department:** Planning & Parks  
**Total Project Amount:** \$2,425,000 **Grant Match Required:** 0%

**Exp Acct.**  
**Rev Acct.**

**Preparer:** Matt Aho  
**Approver:** Andrew Struck

**Strategy: (Linkages to other planning efforts)**

- Regional Water Quality Management Plan Update (P. 271, 273, 276)
- POSP for Ozaukee County (P. 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115)
- Comprehensive Plan for Ozaukee County: 2035 (P.100, 101, 144, 271, 273, 276)
- Strategic Plan: Transportation System & Enhance Quality of Life Assets Goals (P. 9, 13)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 7, 29, 36, 56, 70, 76)

**Project Scope and Expectations**

- Reconnect Milwaukee River to historic floodplain, wetlands and oxbow
- Alleviate flooding of CTH W, improve road infrastructure and safety
- Land acquisition for right of way, wetland floodplain mitigation and habitat restoration
- Improve and enhance riparian habitat and wetlands
- Increase fish and wildlife habitat - spawning area

**Other Grants Supporting Project**

|               | Status  | Amount      |
|---------------|---------|-------------|
| ▪ WisDOT LRIP | Secured | \$1,000,000 |
| ▪ USFWS GLRI  | Secured | \$975,000   |
|               |         | \$0         |
|               |         | \$0         |

**Project Partners:**

- WDNR
- WisDOT
- MMSD, USFWS, DU
- Private Landowners

**Project Landowner Upon Completion:**

- Ozaukee County

| GRANT EXPENSE       |                  |
|---------------------|------------------|
| Operational Expense | \$               |
| Personnel & FB      | \$112,500        |
| Travel              | \$500            |
| Supplies            | \$7,000          |
| Contractual (E&D)   | \$30,000         |
|                     |                  |
| Capital Expense     | \$               |
| Contractual (HWY)   | \$300,000        |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
|                     |                  |
| <b>TOTAL</b>        | <b>\$450,000</b> |
| <b>% PROJECT</b>    | <b>19%</b>       |

| GRANT/PROJECT MATCH |                    |
|---------------------|--------------------|
| Operational Match   | \$                 |
|                     |                    |
|                     |                    |
|                     |                    |
|                     |                    |
|                     |                    |
| Other Grants        | \$                 |
| WisDOT LRIP         | \$1,000,000        |
| USFWS GLRI          | \$975,000          |
|                     |                    |
|                     |                    |
|                     |                    |
|                     |                    |
| <b>TOTAL</b>        | <b>\$1,975,000</b> |
| <b>% MATCH</b>      | <b>81%</b>         |

| GRANT SUPPORTED STAFF   |            |
|-------------------------|------------|
| Positon                 | \$         |
| Director                |            |
| Program Manager         |            |
| Conservation Biologist  |            |
| Program Assistant II    |            |
| Nat Resource & GIS Tech |            |
| <b>TOTAL</b>            | <b>\$0</b> |

| DEPARTMENT REVENUES |                  |
|---------------------|------------------|
| Department          | \$               |
| Personnel & FB      | \$112,500        |
| Travel              | \$500            |
| Supplies            | \$7,000          |
|                     |                  |
|                     |                  |
| <b>TOTAL</b>        | <b>\$120,000</b> |

**Project Risks:**

- Landowner coordination
- Timelines
- Land acquisition appraisal and negotiations

**Comments**

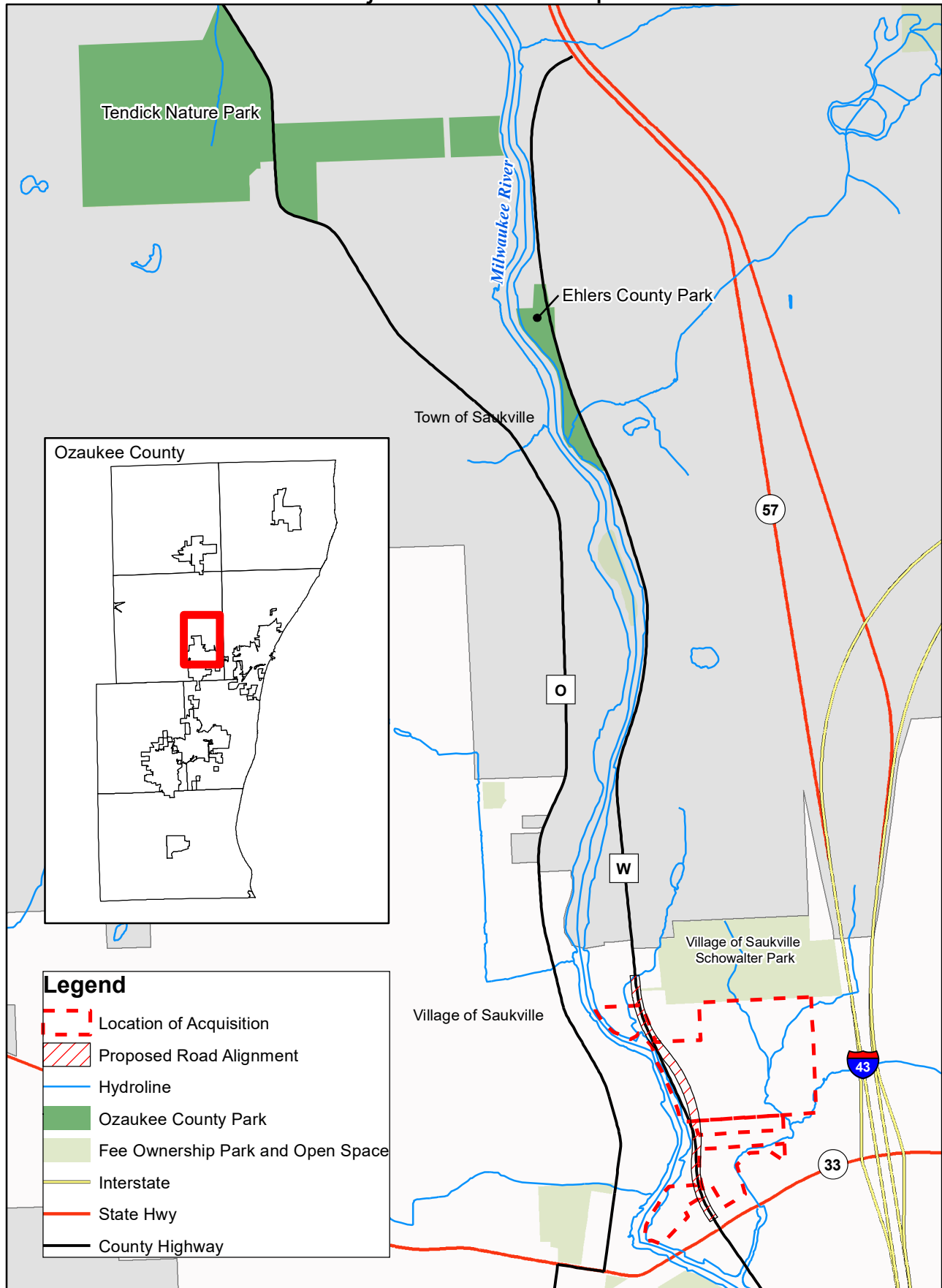
- Joint project with Highway Department
- WisDOT & USFWS funds supporting overall project
- Serve as match for other grants
- Overall project costs ~ \$2,425,000

**Major Milestones**

| Major Milestones             |         | Date                 |
|------------------------------|---------|----------------------|
| Award Notification           |         | Jun-24               |
| Project Start                |         | Jul-24               |
| Construction and Restoration |         | Aug-24               |
| Final Reporting              |         | Jun-26               |
| <b>Duration:</b>             | 2 Years | <b>Extension:</b> NA |

# Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Project Location Map

8.a.7.b



Attachment: P&P\_Dept\_CTH W Acquisition\_Restoration Map Packet

0 0.175 0.35 0.7 Miles



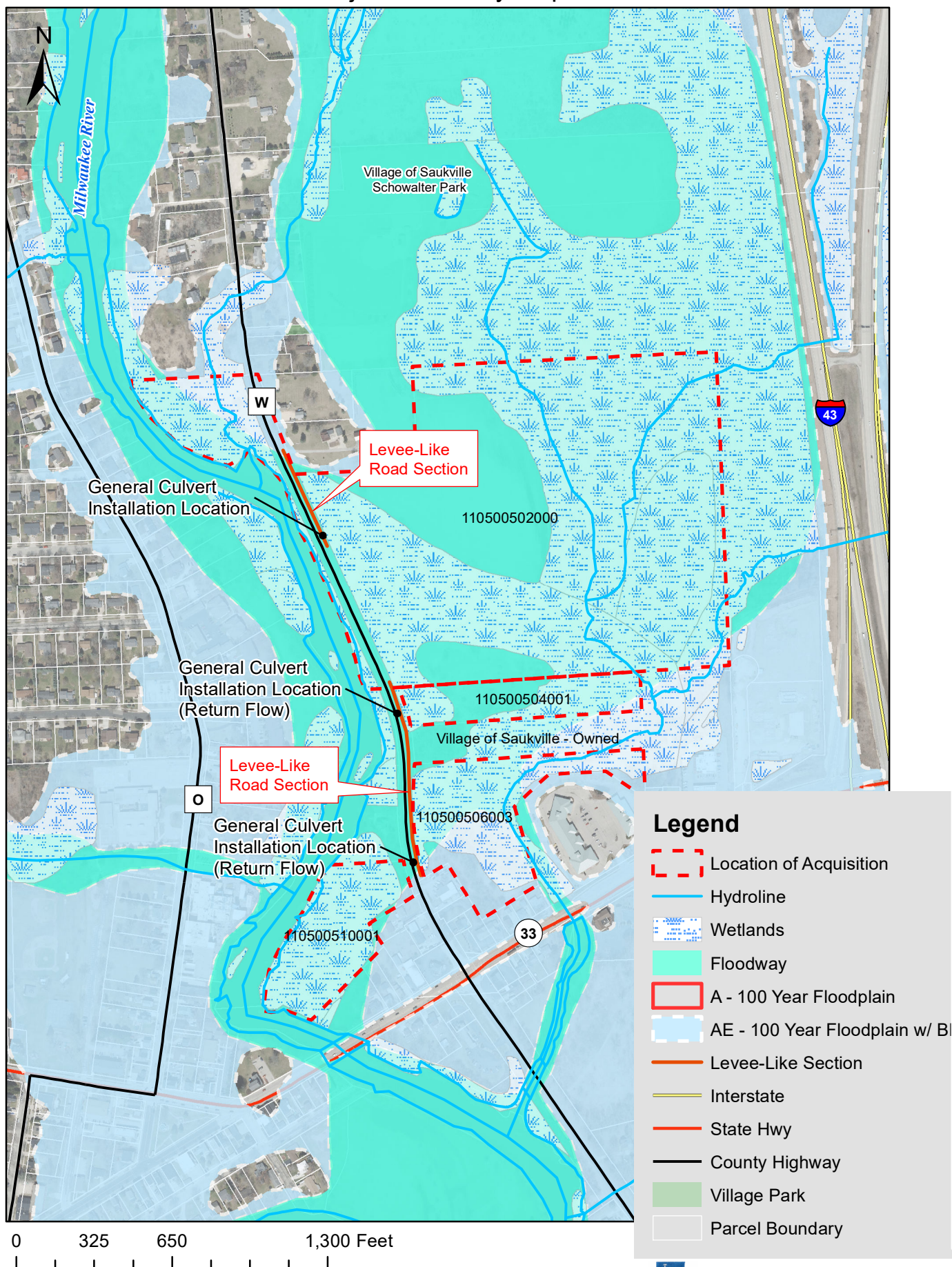
Map Produced By:  
Ozaukee County  
April, 2022

Packet Pg. 80



# Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Project Boundary Map

8.a.7.b



Attachment: P&P\_Dept\_CTH W Acquisition\_Restoration Map Packet



Map Produced By:  
Ozaukee County  
February, 2022

Packet Pg. 81



# Reconnecting the Milwaukee River to Historic Oxbow - Village of Saukville, Wisconsin Proposed Acquisition Project Site Plan Map

8.a.7.b



## Legend

- Location of Acquisition
- General Project Location
- / / Proposed Road Alignment
- Existing Culvert
- Proposed Culvert
- Proposed Oxbow
- Hydroline Restoration
- Woodland- Restoration
- Wet Prairie - Restoration
- Wetland Scrape - Restoration
- 🚣 Canoe/Kayak Launch
- 🐟 Fishing Access
- Trail
- Boardwalk
- Existing Parking
- Proposed Parking
- County Highway
- Interstate
- State Hwy
- Village Park
- Parcel Boundary (Village)
- Parcel Boundary (Town)

0 250 500 1,000 Feet



Map Produced By:  
Ozaukee County  
September, 2022

Packet Pg. 82

Attachment: P&P\_Dept\_CTH W Acquisition\_Restoration Map Packet



## RESOLUTION NO. (ID # 9763)

## DECLARATION OF THE SECOND SATURDAY IN MAY AS WORLD MIGRATORY BIRD DAY AND AUTHORIZATION FOR OZAUKEE COUNTY TO APPLY TO RETAIN ITS "BIRD CITY WISCONSIN" RECOGNITION STATUS

WHEREAS, Ozaukee County, Wisconsin has a long history of supporting actions that support migratory birds and bird habitat through the protection, preservation and management of parks, natural areas, trail corridors and open space; effective community forestry management including the management of invasive species and tree planting; limiting or removing hazards to birds; the sale of bird houses, installation of cavity nest boxes and creation of bluebird trails; the development of educational information on migratory birds and their habitat; and recognition and celebration of World Migratory Bird Day (formerly known as International Migratory Bird Day); and

WHEREAS, Ozaukee County first received "Bird City Wisconsin" status in 2010, the first County in Wisconsin, based on its effort to protect birds and their habitat, then Ozaukee County received "High Flyer" status in 2011, the first County in Wisconsin and just one of 32 communities to receive this prestigious recognition, which has been awarded to Ozaukee County each year from 2012 - 2023 and is now one of 96 "Bird City Wisconsin" communities in the State of Wisconsin including three communities in Ozaukee County; and

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that enhance our community and quality of life as well as our citizens recognize and welcome migratory songbirds as symbolic harbingers of spring and enjoy all the opportunities they have to engage in recreational endeavors such as birdwatching and nature photography; and

WHEREAS, these migrant bird species also play an important economic role in our community, controlling insect pests and generating revenue related to bird watching activities and tourism; and

WHEREAS, a September 2019 study published in the scientific journal *Science* found that there are almost 3 billion fewer birds in North America today than there were in 1970 and migratory birds and their habitats are declining throughout the Americas, they are facing a growing number of threats on their migration routes and in their summer and winter homes; and

WHEREAS, public awareness is a crucial component of migratory bird conservation and citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations; and

WHEREAS, on April 2, 2008 the Ozaukee County Board of Supervisors adopted A *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035* (Resolution 07-72) and enacted ordinance 07-8 as Chapter 13 in the County Code of Ordinances and this plan identifies a number of programs to preserve and protect natural habitat; and

WHEREAS, an inventory of Important Bird Areas in Ozaukee County was developed and specific recommendations for the preservation of this wildlife habitat was included as part of the *Multi-jurisdictional Comprehensive Plan for Ozaukee County* and the *Park and Open Space Plan for Ozaukee County*; and

WHEREAS, The Ozaukee County Board of Supervisors, acting on the recommendation of the Ozaukee County Natural Resources Committee, adopted Resolution 11-14 on June 1, 2011 and this resolution adopted the *Park and Open Space Plan for Ozaukee County*, which includes a comprehensive analysis and recommendations for the Open Space Preservation Element from the *Regional Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin* for Ozaukee County, and the Outdoor Recreation Element; whereby, the plan recommends the protection of environmental corridors and natural areas, protection and restoration of fish and wildlife habitat, the provision of outdoor recreation opportunities and public access; and

WHEREAS, the Ozaukee County Board of Supervisors is concerned about the current trend of declining populations of migratory birds and the decrease in their natural habitat through the infringement upon natural areas and environmental corridors in Ozaukee County as identified in the *Ozaukee County Strategic Plan*, *Park and Open Space Plan for Ozaukee County* and the *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*; and

WHEREAS, since 1993 World Migratory Bird Day (WMBD) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in Ozaukee County and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean and the southern United States and thousands of people will observe WMBD, gathering in town squares, community centers, schools, parks, nature centers, and wildlife refuges to learn about birds, take action to conserve them, and simply to have fun; and

WHEREAS, Ozaukee County continued its annual celebration and recognition of WMBD on Saturday, May 20, 2023, at Veterans Memorial Park in Port Washington with numerous partners including Lake Michigan Bird Observatory and hosted a guided bird hike along the Ozaukee Interurban Trail, and provided public information about migratory bird conservation through an educational booth and distribution of the Ozaukee Trailside Birding Guide; and

WHEREAS, Ozaukee County has declared it will continue its annual celebration and recognition of WMBD on a Saturday or Sunday, in May, 2024 with its partners; and

NOW, THEREFORE, BE IT RESOLVED, that Ozaukee County declares the second Saturday in May as World Migratory Bird Day having recognized and celebrated this day on May 20, 2023 and having plans to celebrate again on a Saturday or Sunday in May 2024 and that Ozaukee County supports efforts to protect and conserve migratory birds and their habitats in our County; and

FURTHER RESOLVED, Ozaukee County, through the Planning and Parks Department, authorizes the Director of Planning and Parks to submit an application and application fee to Bird City Wisconsin and implement the criteria established by Bird City Wisconsin, so that Ozaukee County can retain its “Bird City” and “High Flyer” designations that will further enhance the County’s reputation for leadership in protecting its natural environment including bird habitats as well as recognize the interest of many of its citizens in bird conservation.

Dated at Port Washington, Wisconsin, this 3rd day of January, 2024.

*SUMMARY: Ozaukee County supports efforts to protect and conserve migratory birds and their habitats and declares the second Saturday in May as World Migratory Bird Day having recognized this day on May 20, 2023 and having plans to celebrate again in 2024 and intends to submit an application and application fee to Bird City Wisconsin and implement the criteria*



*established by Bird City Wisconsin, so that Ozaukee County can retain its “Bird City Wisconsin” designation and “High Flyer” status that will further enhance the County’s reputation for leadership in protecting its natural environment including bird habitats as well as recognize the interest of many of its citizens in bird conservation.*

*VOTE REQUIRED: Majority*

*NATURAL RESOURCES COMMITTEE*

NATURAL RESOURCES COMMITTEE

## Natural Resources Committee

### AGENDA INFORMATION SHEET

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|                     |                           |
|---------------------|---------------------------|
| <b>AGENDA DATE:</b> | <b>December 7, 2023</b>   |
| <b>DEPARTMENT:</b>  | <b>Planning and Parks</b> |
| <b>DIRECTOR:</b>    | <b>Andrew Struck</b>      |
| <b>PREPARER:</b>    | <b>Andrew Struck</b>      |

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**Agenda Summary** Declaration of the Second Saturday in May as World Migratory Bird Day and Authorization for Ozaukee County to Apply to Retain its “Bird City Wisconsin” Recognition Status

BACKGROUND INFORMATION: Ozaukee County first received “Bird City Wisconsin” status in 2010, the first County in Wisconsin, based on its effort to protect birds and their habitat. Ozaukee County then received “High Flyer” status in 2011, the first County in Wisconsin and just one of 32 communities to receive this prestigious recognition, which has been awarded to Ozaukee County each year from 2011 - 2023 and is now one of 96 “Bird City Wisconsin” communities in the State of Wisconsin including three communities in Ozaukee County. An inventory of Important Bird Areas in Ozaukee County was developed with specific recommendations for the preservation of these lands included as part of the *Multi-jurisdictional Comprehensive Plan for Ozaukee County* (p. 100 and p. 105 Map 33). The County Board adopted *Park and Open Space Plan for Ozaukee County* includes a comprehensive analysis and recommendations for the Open Space Preservation Element from the *Regional Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin* for Ozaukee County, and the Outdoor Recreation Element; whereby, the plan recommends the protection of environmental corridors and natural areas and the provision of outdoor recreation opportunities and public access (Table 18, pg. 87). Preservation of these natural areas is more important than ever. In September 2019, a study published in the scientific journal *Science* found that there are almost 3 billion fewer birds in North America today than there were in 1970, working out to a loss of about one in four birds. Since 1993, World Migratory Bird Day (WMBD) (formerly known as International Migratory Bird Day) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in Ozaukee County and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean and the southern United States. Ozaukee County continued its annual celebration and recognition of WMBD on Saturday, May 20, 2023, at Veterans Memorial Park in Port Washington with numerous partners including Lake Michigan Bird Observatory and hosted a guided bird hike along the Ozaukee Interurban Trail and provided public information about migratory bird conservation through an educational booth and distribution of the Ozaukee Trailside Birding Guide. Ozaukee County intends to continue the annual celebration with its partners on a Saturday or Sunday in May 2024 in order for Ozaukee County to maintain its “High Flyer” Bird City status ([birdcitywisconsin.org/apply-renew](http://birdcitywisconsin.org/apply-renew)).

ANALYSIS: Ozaukee County is proposing to submit a renewal application to retain its “Bird City Wisconsin” recognition and “High Flyer” status in 2024 and celebrate WMBD. Ozaukee



County will need to address all the criteria as established by the Bird City Wisconsin organization in the application including the celebration of World Migratory Bird Day and the adoption of a corresponding resolution; however, most of these criteria have already been or will be addressed under existing efforts.

**FISCAL IMPACT:**

Balance Current Year: \$175 Application Fee (In-kind staff time and materials)

Next Year's Cost: NONE (In-kind staff time and materials)

**FUNDING SOURCE:**

County Levy   X   Non-County Levy   X   Indicate source: Parks Division Cost Center and Private Donations

**RECOMMENDATION:** Approve and recommend to the Ozaukee County Board of Supervisors a Resolution declaring the second Saturday in May as World Migratory Bird Day in Ozaukee County and authorize the submittal of a renewal application by the Planning and Parks Department for retaining "Bird City Wisconsin" recognition and "High Flyer" status through implementation of criteria as a "Bird City Wisconsin".

## Natural Resources Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** December 7, 2023  
**DEPARTMENT:** Planning and Parks  
**DIRECTOR:** Andrew Struck  
**PREPARER:** Andrew Struck

**Agenda Summary** Planning & Parks Department Management and Financial Reports

#### **ATTACHMENTS:**

- P&PDEPT\_MGMTREPORT\_NRC120723\_NOV2023\_FINAL\_ATS112923 (PDF)
- 2) CommRpt2023 October 2023 (PDF)
- 1) Summary of Parks Revenue October 2023 (PDF)
- 3) Golf Courses Daily Revenue October 2023 (PDF)
- Milwaukee Journal Sentinel, 11.14.23, Wisconsin november thanksgiving golf courses open (PDF)
- Ozaukee County News Graphic, 10.24.23, Eagle Sounds gets OK to build bike repair station in Pleasant Valley Park and Trails (PDF)
- Ozaukee County News Graphic, 11.2.23, Kids rock The Gem Shop's annual fossil hunt (PDF)
- Ozaukee County News Graphic, 11.9.23, Discovering Ozaukee treasures (PDF)
- Ozaukee Press Article, 10.26.23, Lion's Den hunting applications being accepted (PDF)
- Ozaukee Press Article, 11.9.23, Court to decide if anonymous veto of Clay Bluffs was legal (PDF)
- Ozaukee Press, 2023.11.23, Trained in ecology, self-taught in grant writing (PDF)

NATURAL RESOURCES COMMITTEE





## GOLF COURSES



8.c.1.a

### GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- November (thru Nov 20th) revenue and rounds: \$58,955.74 and 2,088 rounds (2023) and \$51,191.14 and 2,149 rounds (2022) for both MKGC & HHGC. 2023 total revenue (YTD) \$2,905,277.24 and 81,600 rounds (\$35.60/person) and 2022 total revenue (YTD) \$2,518,146.26 and 73,729 rounds (\$34.15/person). MKGC 4/3/23—11/21/23 and HHGC 4/7/23—11/17/23, both closed for season. We are up 7,871 rounds and \$387,130.98 in increased revenue to date over 2022.
- The Concessionaire will not be returning for the 2024 season, the owners have decided to dissolve the company. We have updated the contract for Request for Proposals for the 2024 season and hope to go to bid in December 2023.
- The Mee-Kwon Park and GC Stormwater Wetlands and Road Repaving Project is complete and all seeding completed.
- GC Maintenance staff and contractors have continued work on ash tree/invasive species removals and tree planting under the USFS & NFWF SOGL grants. Tree planting & ash tree removals will continue at HHGC in Fall 2023.



## ECOLOGICAL DIVISION



### BIRD CONSERVATION / BIRD CITY WISCONSIN

Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2023. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 24 communities to accomplish this highest level out of 110 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick, 9 new bluebird boxes at Virmond and several new Wood duck boxes at LMRFWP and HH Park. Received additional bluebird boxes from WGLBBO for installation at the LMRFWP. Coordinated w/ UW student on Kestrel Box research/monitoring and WGLBBO for Oakland Green.

### FISH PASSAGE PROGRAM

**Aquatic Connectivity Projects:** Coordination with landowners, local municipalities, County Highway Dept (HWY), and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition and Federal, State and local permitting. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the Town of Saukville, Sucker Brook Creek in the Town of Port Washington, and Silver Beach Creek in the Town of Belgium.

**Habitat Improvement Projects:** Ongoing project planning and Quality Assurance Project Plan (QAPP) development with WDNR and Milwaukee County for aquatic habitat inventories, assessments, and engineering and design (including an RFP for E&D) for aquatic habitat restoration activities on the Little Menomonee River in Milwaukee County. Continued restoration (e.g. Prairie planting at Oakland Green Park) and plan reviews for restoration work on Tendick Creek. Coordinated with HWY, the Village of Saukville, funding partners and landowners for land acquisitions and planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. Finalized restoration activities at the stormwater wetland restorations at Mee-Kwon County Park and GC with HWY, Conservation Corps Teams and consultant (M2 Engineering). Ongoing Lake Sturgeon habitat assessment work in coordination with WDNR and UW-Milwaukee. On-going planning with partners for Sucker Creek restoration work. Coordinated with consultant (Inter-Fluve) on ongoing habitat enhancements at Ulao Creek. Coordinated with USACOE on use of Ulao Creek Nature Preserve County Park and Ulao Creek for the Wisconsin Stream Quantification Tool (WISQT) development.

**Environmental Monitoring:** Continued analysis and reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition, project planning and implementation of 2023 monitoring activities. Water quality sampling and analysis for the Little Menomonee River / Creek (11/17) and Ulao and Mole Creeks (). Coordination with SEWRPC for monitoring conductivity and chlorides on Ulao Creek. Continued water quality monitoring as part of WDNR AOC LMR Grant. Ongoing monitoring and analysis of the underwater "fish cam" at MT Fishway. Continued larval and backpack electrofishing fish monitoring data analysis and reporting on project streams. Coordinated w/ Shedd Aquarium on citizen-based volunteer monitoring opportunities ().

**Education and Outreach Activities:** On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek with We Energies, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park and the Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances. Website updates and internal website document center module cleanup.

**Reporting and Other Activities:** On-going grant (financial & technical) reporting for USFWS, USFS, NOAA/WCMF, NFWF SOGL, WDNR (Stewardship, SWM, CCA, OGW), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals & approvals for federal & state funded projects. Coordinated w/ AmeriCorps NCCC, WisCorps, MCSC & GLCCC on 2024 work. Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ WGLBBO, City of Port Washington, We-Energies, HWY & WDNR regarding stream corridor restoration on Mineral Springs Creek. Coordinated w/ LRNP, OCWC, consultants, and landowners on stream & habitat restoration planning for Sucker Creek in Towns of Port Washington & Belgium. Coordination w/ WDNR Milwaukee River AOC & WDNR Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs. for the AOC MAIT (11/28), Fish & Wildlife Tech Team, & Project Managers. Coordinate w/ Hwy, landowners & consultant on CTH W Project. SSWWT Finance & Board Mtgs (11/21). Coordinated w/ Interfluve, raSmith & Fish Creek Restoration consultants on FP & habitat restoration projects. Coordinated w/ WDNR Fisheries on grant funding for current & future projects. Coordinate w/ WGLBBO Re: MSC Restoration & funding for educational signage. Coordinate / train WisCorps Teams in November (11/6-11/16) for invasives, tree planting, and trail work. Mtg w/UW Madison Landscape Architecture student on Capstone Project for HH Park campground (11/21). Invasive Spp Work Day at HH Park w/ Boy Scout Troop (11/18). Presentation on Stormwater Wetlands & Restoration Projects at WAFSCM Conference in Green Bay (11/2). Present to the Great Lakes Sport Fisherman Re: Sucker & Mineral Springs Creeks (11/7). Wisconsin Shipwreck Coast National Marine Sanctuary Advisory Committee Mtg. in Manitowoc (11/16).

### INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, Hawthorne Hills, River Oaks, Ulao Creek NP & Virmond Parks under NFWF SOGL Invasive & WDNR UF Grants. Continued work on private foundation grants for invasive species management and native tree planting in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (HH Park & Coastal Parks Project Areas) for tree planting / bidding.

### DEPARTMENT ADMINISTRATION

- Attended NRC (11/2), County Board (11/1, 11/15), CPB (11/15). Employee Engagement Survey and Survey Follow-up (11/16).
- Managing staff teleworking/remote working, parks and golf course operations, and day-to-day operations.
- Worked on metric reporting, energy & fuel reporting and website statistics. Finalized 2024 Department budget and CIP.



## PLANNING & PARKS DEPARTMENT

## CURRENT PROJECTS & REPORT UPDATES

NOVEMBER 2023



## MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors of Ozaukee County to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center  
121 W. Main Street, Box 994  
Port Washington, WI 53074-0994  
Phone: 262-284-8257

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Attachment: P&PDEPT\_MGMTREPORT\_NRC120723\_NOV2023\_FINAL\_ATS112923



# Ozaukee County Planning and Parks



## PLANNING DIVISION

### Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC for assistance on County Comp Plan amendment regarding local governments.
- Coordinated w/ Town of Saukville (consultant) and Town & Village of Belgium on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Follow-up w/ SEWRPC staff regarding level of effort for updates.

### Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington, Saukville & Cedarburg. Generated GIS maps including: zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including Mee-Kwon Park—communications tower, Pinnacle property—communications tower, Highway properties—nonmetallic mining, LMRFWP—public access and Advocates of Ozaukee—building expansion.

### Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping updates and survey data (on-site surveys). Actively conducting additional on-site Park User surveys with Interns. Coordinating the next meetings of the Comprehensive Planning Board - reviewing POSP Chapters and public / Board input.
- Discussed recommendations of the POSP with several residents, WDNR, MMSD/Conservation Fund, OWLT, WWA, ROTB, FOCB, USFWS and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park & natural area acquisitions (CTH W-VSaukville, OIT-TGrafton, Town of Saukville Properties ()), Waubedonia-TFredonia, LDGPN Project Area—TGrafton)
- Coordinated with the Conservation Fund/MMSD on the expanded "Greenseams" Program (CTH W project). Coordinated w/ USFWS, WDNR, Ducks Unlimited, Conservation Fund/MMSD on fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB ()), WDNR, MMSD/TCF(11/30), OWLT, OCWC, BCW ()), LNRP ()), DU, OTN, WGBBLO ()), WAC ())) to discuss natural area preservation/restoration.
- Revising final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGPN) and Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP) per WCMP Coastal Resiliency Grants. Updating all Park Master Plan (GIS) maps w/ Planning Interns and Natural Resource & GIS Technician ()).
- Follow-up on the CBCGNP overall master planning and future restoration including OWLT conservation easement. Filed final reporting with WCMP for CBCGNP acquisition.

### Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Received \$30,000 DATCP FPP Grant and certification extension. Coordinated (w/ SWWT & MMSD and other partners) on implementation of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP (e.g. Tendick Creek floodplain and wetland restoration).
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

### Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tools with partners (NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Follow-up w/ WDNR AOC Program to demonstrate the GIS Fish & Wildlife Habitat and Ecological Prioritization Tools. Continued work on Fisheries component of the GIS Tools. Worked w/ consultant on SLCI reports for LMRFWP (NACo Award 2023).
- Prepared several GIS databases and maps for the Planning, Parks and Trails and Ecological Divisions regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations, stormwater, water quality, fish & wildlife monitoring, invasive species, and restorations.
- Coordinated w/ LIO on GIS databases (ROW Invasive), JEM Grant (GIS Storybook for OIT), legal descriptions, and adding Planning & Parks Dept data to GIS Server.
- Coordination w/ SEWRPC and LWMD on an update to the County Shoreland (& Floodplain) Zoning Maps.

### Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program (e.g. MSC, Sucker Creek), Parks (e.g. Virmond staircase, MK Park stormwater wetlands, HH Park Multipurpose Maintenance Building) & Ozaukee Interurban Trail projects with USACOE, WDNR, LWMD, consultants, & municipalities (e.g. Town of Saukville, City of Mequon).
- Met w/ WCMP State Coastal Hazards WG (11/14) regarding Virmond Park, LDGPN and other research projects. Coordinated with UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/climate change, Virmond public access and a guide to native vegetation for coastal bluffs. Coordinated on WCMP Coastal Resiliency Project (e.g. predicting bluff erosion and water study—Virmond Park, Master Plans—CBCGNP, Virmond, LDGPN) and follow-up on the WCMP CALM Network Mtgs. ()).

### Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce, State & County Tourism on a State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail. Continued to report on the Department goals, objectives, metrics (websites) for the County Strategic Plan. Ozaukee Economic Development Practitioners (11/15)

## Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff, HWY and the Town of Saukville for future land use at these properties ()).

## Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation and Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & OCWC on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on STH 60 ()), 167, 181 & I-43 reconstruction projects.

## PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

### Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2023 park projects (e.g. boardwalks and bridges) & approved Capital Improvement Project (CIP) for the County parks (e.g., Maintenance Bldg., LDGPN Boardwalk, electric gates, security cameras). Coordinated w/ Highway Dept on other Park (e.g., MK Park Wetlands, HH Park grading), Fish Passage (Sucker Creek) and Ozaukee Interurban Trail (e.g., mowing, signage) projects and CTH ROW Invasives. Planning / coordinate w/ Highway Re: 2024 Projects (Park, FP) and CTH W reconstruction, restoration, land and fundir
- Coordinated w/ several Eagle Scouts for current and future service projects at various County Parks and the Interurban Trail (e.g. Fencing/Portable Bathroom Shelter—LMRFWP County Park, Invasives—HH Park, etc)
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2023 tree plantings at Lion's Den Gorge Nature Preserve, Virmond, Mee-Kwon, Hawthorne Hills, LMRFWaubedonia, Covered Bridge, Ulao Creek NP and Tendick Nature Parks, Coastal & HH Park Project Areas (USFS grants), both Golf Courses under private foundation, USFS GLRI, NFWF SOGL Invasive and WDNR grants. Continued inventory of invasive species, tree plantings and ash trees in the County Parks & restoration
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps/trail marking for the pedestrian trail network. Working on NRF grant to improve trail system
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (doors, roofs, floors, paint, bathroom, etc.), out buildings and yard (e.g., invasives, trees)
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sucker Creek.
- Managed additional prairie restoration areas at Tendick Nature Park, LMRFWP, Covered Bridge and Virmond County Parks. Seeded native prairie at Oakland Green Park/MSC, MK Park Wetlands and HH Park Multipurpose Maintenance Building. Grant reporting: WDNR CCA, We Energies, DU NAWCA and Brookby Foundation.
- Worked on the new CBCGNP, Ulao, Covered Bridge & River Oaks County Parks additions regarding survey restoration, tree removal (e.g. ash), invasive species removals, signage, trails, maintenance and tree planting
- Coordinated and held meetings/calls/emails with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve. Continued discussions w/ partners (OWLT, WDNR, WCMP, USFS & USFWS) Re: Final Signed Easement
- Coordinated w/ the WCMP Coastal Hazards Work Group, WDNR Stewardship, engineer, contractor, City and WDOA WCMP staff for public access to the Lake Michigan shoreline (e.g. staircase) at Virmond County Park Received 2023 NACPRO Park & Recreation Facility—Class I. Coordinated w/ City of Mequon Fire Dept ()).
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, benches, gates, ash trees) scheduling w/ Corps Groups (AmeriCorps & WisCorps) and coordinate w/ contractor on boardwalk at LDGPN
- Met w/ Architect (Kueny) and Contractors for Hawthorne Hills Multipurpose Maintenance Bldg. (11/9).
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGPN and Virmond Park
- Coordinated w/ contractors on LDGPN Boardwalk, Park Entrance Gates and Cameras & Virmond Stairway.

### Coordination with Cultural, Tourism & Recreation Groups

- Coordinated/Mtg w/ Ozaukee County Tourism Council (OCTC) Board ()) & Exec Mtgs. Continued work on Tourism & Trail websites, maps & events. Continued to assist w/ OCTC Treasurer duties Re: 2024 budget. Coordination w/ OCHS Re: OCHS Caretaker, lease agreement, tree planting, well monitoring, Wi-Fi & 2024 events

## TRAILS DIVISION

### Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, maintenance items for the Trail (e.g. cutting paving), RTC grant-Port Washington Trail Improvement Project—design & engineering, Coordinate w/ Route the Badger (ROTB) on Regional Quarterly Mtg.(), coordination w/ communities (Mequon, Cedarburg, Port Washington) & professionals on OIT improvements. Development of Trail gateway signage. Received WisDOT grant for a trail extension in the Grafton/Cedarburg area along STH 60. Follow-up on contracts, WisDOT grant
- Coordinated with We Energies on several occasions on development of trailside facilities in several locations along the Trail (e.g. bike repair stations, signage, bike racks, benches, trees) and safety improvements & continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count
- Met with the Ozaukee Snowmobile Clubs (11/13) on the existing and new (2023-24) Trail Maintenance and Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ City of Mequon, City of Port, City of Cedarburg, and Village of Thiensville staff regarding trail facilities, safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections & mgmt.
- Coordinated w/ Washington Co. & ROTB regarding planning for trail connections of the OIT to Eisenbahn Trail and criteria for trail network. Coord. w/ T Grafton, C Cedarburg, C Mequon & T Cedarburg
- Follow-up Re: Trail paving of county-managed portion of OIT and WisDOT TAP grant and certifications per WisDOT grant.

8.c.1.a



Attachment: P&PDEPT\_MGMTREPORT\_NRC120723\_NOV2023\_FINAL\_ATS112923



Packet Pg. 90

Ozaukee County Committee Report  
General Fund Park Commission

8.c.1.b

For the Ten Months Ending Tuesday, October 31, 2023  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                         | Current<br>Month<br>Actual | 2023<br>YTD<br>Actual | 2023<br>Amended<br>Budget<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-----------------------------------------|----------------------------|-----------------------|-------------------------------------|--------------------|--------------------|
| <b>Revenues</b>                         |                            |                       |                                     |                    |                    |
| Intergovernmental Revenues              | -                          | -                     | \$34,140                            | \$34,140           | 0.00%              |
| Public Charges for Services             | \$5,813                    | \$52,359              | \$50,725                            | (\$1,634)          | 103.22%            |
| Interest Revenue                        | \$19                       | \$154                 | -                                   | (\$154)            | 0.00%              |
| Other Revenue                           | \$27,791                   | \$47,265              | \$26,000                            | (\$21,265)         | 181.79%            |
| <b>Total Revenues</b>                   | <b>\$33,623</b>            | <b>\$99,778</b>       | <b>\$110,865</b>                    | <b>\$11,087</b>    | <b>90.00%</b>      |
| <b>Expenditures</b>                     |                            |                       |                                     |                    |                    |
| Salaries                                | \$50,270                   | \$489,120             | \$608,851                           | \$119,731          | 80.33%             |
| Fringe Benefits                         | \$13,066                   | \$130,081             | \$157,156                           | \$27,075           | 82.77%             |
| Travel/Training                         | \$1,064                    | \$7,867               | \$7,450                             | (\$417)            | 105.60%            |
| Supplies                                | \$21,177                   | \$91,280              | \$105,635                           | \$14,355           | 86.41%             |
| Purchased Services                      | \$13,296                   | \$106,561             | \$255,150                           | \$148,589          | 41.76%             |
| Interdepartment Charges                 | \$3,536                    | \$119,629             | \$198,285                           | \$78,656           | 60.33%             |
| Other Expenses                          | \$616                      | \$19,774              | \$18,642                            | (\$1,132)          | 106.07%            |
| <b>Total Operating Expenditures</b>     | <b>\$103,025</b>           | <b>\$964,312</b>      | <b>\$1,351,169</b>                  | <b>\$386,857</b>   | <b>71.37%</b>      |
| <b>Capital Outlay</b>                   |                            |                       |                                     |                    |                    |
| <b>Total Expenditures</b>               | <b>\$103,025</b>           | <b>\$964,312</b>      | <b>\$1,351,169</b>                  | <b>\$386,857</b>   | <b>71.37%</b>      |
| <b>Other Finance (Sources)</b>          | <b>-</b>                   | <b>-</b>              | <b>(\$85,000)</b>                   | <b>(\$85,000)</b>  | <b>0.00%</b>       |
| <b>Net Other Financing Sources/Uses</b> | <b>-</b>                   | <b>-</b>              | <b>(\$85,000)</b>                   | <b>(\$85,000)</b>  | <b>0.00%</b>       |
| <b>Net Increase (Decrease)</b>          | <b>(\$69,402)</b>          | <b>(\$864,534)</b>    | <b>(\$1,155,304)</b>                | <b>(\$290,770)</b> | <b>74.83%</b>      |

Equity:

Attachment: 2) CommRpt2023 October 2023 (P&PDept\_Management&FinancialReports)



Ozaukee County Committee Report  
Special Revenue Fund Parks Projects  
For the Ten Months Ending Tuesday, October 31, 2023  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

|                                     | Current<br>Month<br>Actual | 2023<br>YTD<br>Actual | 2023<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                     |                            |                       |                           |                    |                    |
| Intergovernmental Revenues          | -                          | \$106,320             | \$1,342,557               | \$1,236,237        | 7.92%              |
| Other Revenue                       | \$23,550                   | \$141,555             | \$66,500                  | (\$75,055)         | 212.86%            |
| <b>Total Revenues</b>               | <b>\$23,550</b>            | <b>\$247,875</b>      | <b>\$1,409,057</b>        | <b>\$1,161,182</b> | <b>17.59%</b>      |
| <b>Expenditures</b>                 |                            |                       |                           |                    |                    |
| Salaries                            | \$6,887                    | \$72,273              | \$166,398                 | \$94,125           | 43.43%             |
| Fringe Benefits                     | \$1,659                    | \$17,663              | \$19,359                  | \$1,696            | 91.24%             |
| Travel/Training                     | \$160                      | \$1,270               | \$1,259                   | (\$11)             | 100.87%            |
| Supplies                            | -                          | \$36,771              | \$91,691                  | \$54,920           | 40.10%             |
| Purchased Services                  | -                          | \$71,637              | \$716,650                 | \$645,013          | 10.00%             |
| Interdepartment Charges             | -                          | \$71,542              | \$601,700                 | \$530,158          | 11.89%             |
| <b>Total Operating Expenditures</b> | <b>\$8,706</b>             | <b>\$271,156</b>      | <b>\$1,597,057</b>        | <b>\$1,325,901</b> | <b>16.98%</b>      |
| <b>Capital Outlay</b>               |                            |                       |                           |                    |                    |
| Buildings & Land                    | -                          | \$90,265              | -                         | (\$90,265)         | 0.00%              |
| <b>Total Capital Outlay</b>         | <b>-</b>                   | <b>\$90,265</b>       | <b>-</b>                  | <b>(\$90,265)</b>  | <b>0.00%</b>       |
| <b>Total Expenditures</b>           | <b>\$8,706</b>             | <b>\$361,421</b>      | <b>\$1,597,057</b>        | <b>\$1,235,636</b> | <b>22.63%</b>      |
| <b>Net Increase (Decrease)</b>      | <b>\$14,844</b>            | <b>(\$113,546)</b>    | <b>(\$188,000)</b>        | <b>(\$74,454)</b>  | <b>60.40%</b>      |
| <b>Equity:</b>                      |                            |                       |                           |                    |                    |
| Governmental Fund Balance           | -                          | (\$107,788)           | -                         | \$107,788          | 0.00%              |

Attachment: 2) CommRpt2023 October 2023 (P&PDept\_Management&FinancialReports)

Ozaukee County Committee Report  
Special Revenue Fund Ozaukee Water Projects  
For the Ten Months Ending Tuesday, October 31, 2023  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

|                              | Current<br>Month<br>Actual | 2023<br>YTD<br>Actual | 2023<br>Amended<br>Budget | Budget<br>Balance | %<br>Budget<br>YTD |
|------------------------------|----------------------------|-----------------------|---------------------------|-------------------|--------------------|
| Revenues                     |                            |                       |                           |                   |                    |
| Intergovernmental Revenues   | -                          | \$12,356              | \$1,400,000               | \$1,387,644       | 0.88%              |
| Other Revenue                | -                          | \$115,000             | \$448,553                 | \$333,553         | 25.64%             |
| Total Revenues               | -                          | \$127,356             | \$1,848,553               | \$1,721,197       | 6.89%              |
| Expenditures                 |                            |                       |                           |                   |                    |
| Salaries                     | \$9,746                    | \$97,636              | \$603,117                 | \$505,481         | 16.19%             |
| Fringe Benefits              | \$3,952                    | \$42,308              | \$88,438                  | \$46,130          | 47.84%             |
| Travel/Training              | -                          | \$236                 | \$4,598                   | \$4,362           | 5.13%              |
| Supplies                     | -                          | \$5,882               | \$48,500                  | \$42,618          | 12.13%             |
| Purchased Services           | \$1,440                    | \$36,314              | \$352,500                 | \$316,186         | 10.30%             |
| Interdepartment Charges      | -                          | \$3,095               | \$628,400                 | \$625,305         | 0.49%              |
| Total Operating Expenditures | \$15,138                   | \$185,471             | \$1,725,553               | \$1,540,082       | 10.75%             |
| Capital Outlay               |                            |                       |                           |                   |                    |
| Total Expenditures           | \$15,138                   | \$185,471             | \$1,725,553               | \$1,540,082       | 10.75%             |
| Net Increase (Decrease)      | (\$15,138)                 | (\$58,115)            | \$123,000                 | \$181,115         | -47.25%            |
| Equity:                      |                            |                       |                           |                   |                    |
| Governmental Fund Balance    | -                          | (\$8,885)             | -                         | \$8,885           | 0.00%              |

Attachment: 2) CommRpt2023 October 2023 (P&PDept\_Management&FinancialReports)

Ozaukee County Committee Report  
Enterprise Fund Golf Courses

8.c.1.b

For the Ten Months Ending Tuesday, October 31, 2023  
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

|                                         | Current<br>Month<br>Actual | 2023<br>YTD<br>Actual | 2023<br>Amended<br>Budget | Budget<br>Balance  | %<br>Budget<br>YTD |
|-----------------------------------------|----------------------------|-----------------------|---------------------------|--------------------|--------------------|
| <b>Revenues</b>                         |                            |                       |                           |                    |                    |
| Public Charges for Services             | \$153,984                  | \$2,676,813           | \$2,094,200               | (\$582,613)        | 127.82%            |
| Other Revenue                           | \$13,925                   | \$37,743              | \$13,475                  | (\$24,268)         | 280.10%            |
| <b>Total Revenues</b>                   | <b>\$167,909</b>           | <b>\$2,714,556</b>    | <b>\$2,107,675</b>        | <b>(\$606,881)</b> | <b>128.79%</b>     |
| <b>Expenditures</b>                     |                            |                       |                           |                    |                    |
| Salaries                                | \$71,079                   | \$788,064             | \$803,593                 | \$15,529           | 98.07%             |
| Fringe Benefits                         | \$20,486                   | \$218,713             | \$244,331                 | \$25,618           | 89.52%             |
| Travel/Training                         | \$622                      | \$7,537               | \$12,250                  | \$4,713            | 61.53%             |
| Supplies                                | \$12,670                   | \$268,390             | \$324,374                 | \$55,984           | 82.74%             |
| Purchased Services                      | \$8,551                    | \$150,193             | \$177,474                 | \$27,281           | 84.63%             |
| Interdepartment Charges                 | \$3,728                    | \$306,752             | \$58,507                  | (\$248,245)        | 524.30%            |
| Depreciation                            | \$24,949                   | \$249,490             | \$305,350                 | \$55,860           | 81.71%             |
| Other Expenses                          | \$89                       | \$55,073              | \$96,789                  | \$41,716           | 56.90%             |
| <b>Total Operating Expenditures</b>     | <b>\$142,174</b>           | <b>\$2,044,212</b>    | <b>\$2,022,668</b>        | <b>(\$21,544)</b>  | <b>101.07%</b>     |
| <b>Capital Outlay</b>                   |                            |                       |                           |                    |                    |
| Equipment & Furniture                   | -                          | \$131,973             | \$280,000                 | \$148,027          | 47.13%             |
| Buildings & Land                        | -                          | \$364,245             | \$40,000                  | (\$324,245)        | 910.61%            |
| Contra                                  | -                          | -                     | (\$320,000)               | (\$320,000)        | 0.00%              |
| <b>Total Capital Outlay</b>             | <b>-</b>                   | <b>\$496,218</b>      | <b>-</b>                  | <b>(\$496,218)</b> | <b>0.00%</b>       |
| <b>Total Expenditures</b>               | <b>\$142,174</b>           | <b>\$2,540,430</b>    | <b>\$2,022,668</b>        | <b>(\$517,762)</b> | <b>125.60%</b>     |
| <b>Other Finance Uses</b>               | <b>-</b>                   | <b>-</b>              | <b>\$85,000</b>           | <b>\$85,000</b>    | <b>0.00%</b>       |
| <b>Net Other Financing Sources/Uses</b> | <b>-</b>                   | <b>-</b>              | <b>\$85,000</b>           | <b>\$85,000</b>    | <b>0.00%</b>       |
| <b>Net Increase (Decrease)</b>          | <b>\$25,735</b>            | <b>\$174,126</b>      | <b>\$7</b>                | <b>(\$174,119)</b> | <b>2487514.29%</b> |
| <b>Equity:</b>                          |                            |                       |                           |                    |                    |
| Retained Earnings                       | -                          | (\$1,308,371)         | -                         | \$1,308,371        | 0.00%              |
| Governmental Fund Balance               | -                          | (\$282,342)           | -                         | \$282,342          | 0.00%              |

Attachment: 2) CommRpt2023 October 2023 (P&P Dept Management & Financial Reports)





## OZAUKEE COUNTY PLANNING & PARKS

### Parks Division

#### Summary of Parks Revenue

October 2023

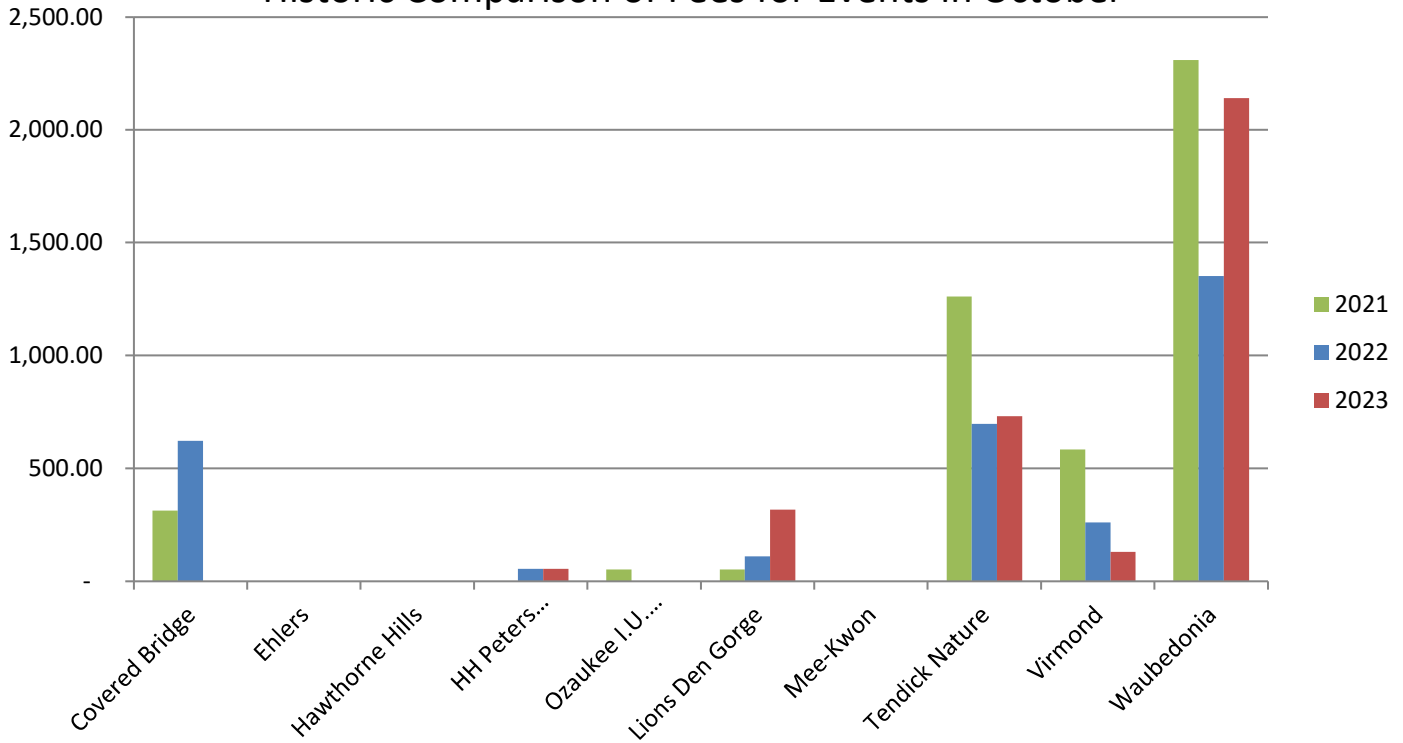
| Location             | Fees for Events in<br>October 2023 |           | Revenue Collected<br>During October 2023 |           |
|----------------------|------------------------------------|-----------|------------------------------------------|-----------|
|                      | Cur Mo                             | YTD       | Cur Mo                                   | YTD       |
| Covered Bridge       | -                                  | 1,982.26  | 300.00                                   | 2,215.00  |
| Ehlers               | -                                  | 71.09     | -                                        | 71.09     |
| Hawthorne Hills      | -                                  | -         | -                                        | -         |
| HH Peters Youth Camp | 55.00                              | 7,532.08  | 440.00                                   | 6,612.05  |
| Ozaukee I.U. Trail   | -                                  | 165.00    | -                                        | 165.00    |
| Lions Den Gorge      | 317.15                             | 1,732.85  | 110.00                                   | 1,750.54  |
| Mee-Kwon             | -                                  | -         | -                                        | -         |
| Tendick Nature       | 730.82                             | 8,590.24  | 549.62                                   | 8,738.27  |
| Virmond              | 130.01                             | 5,602.24  | 130.00                                   | 5,415.94  |
| Waubedonia           | 2,140.11                           | 28,380.98 | 3,182.90                                 | 25,190.66 |
| Totals:              | 3,373.09                           | 54,056.75 | 4,712.52                                 | 50,158.55 |

### Historic Comparison

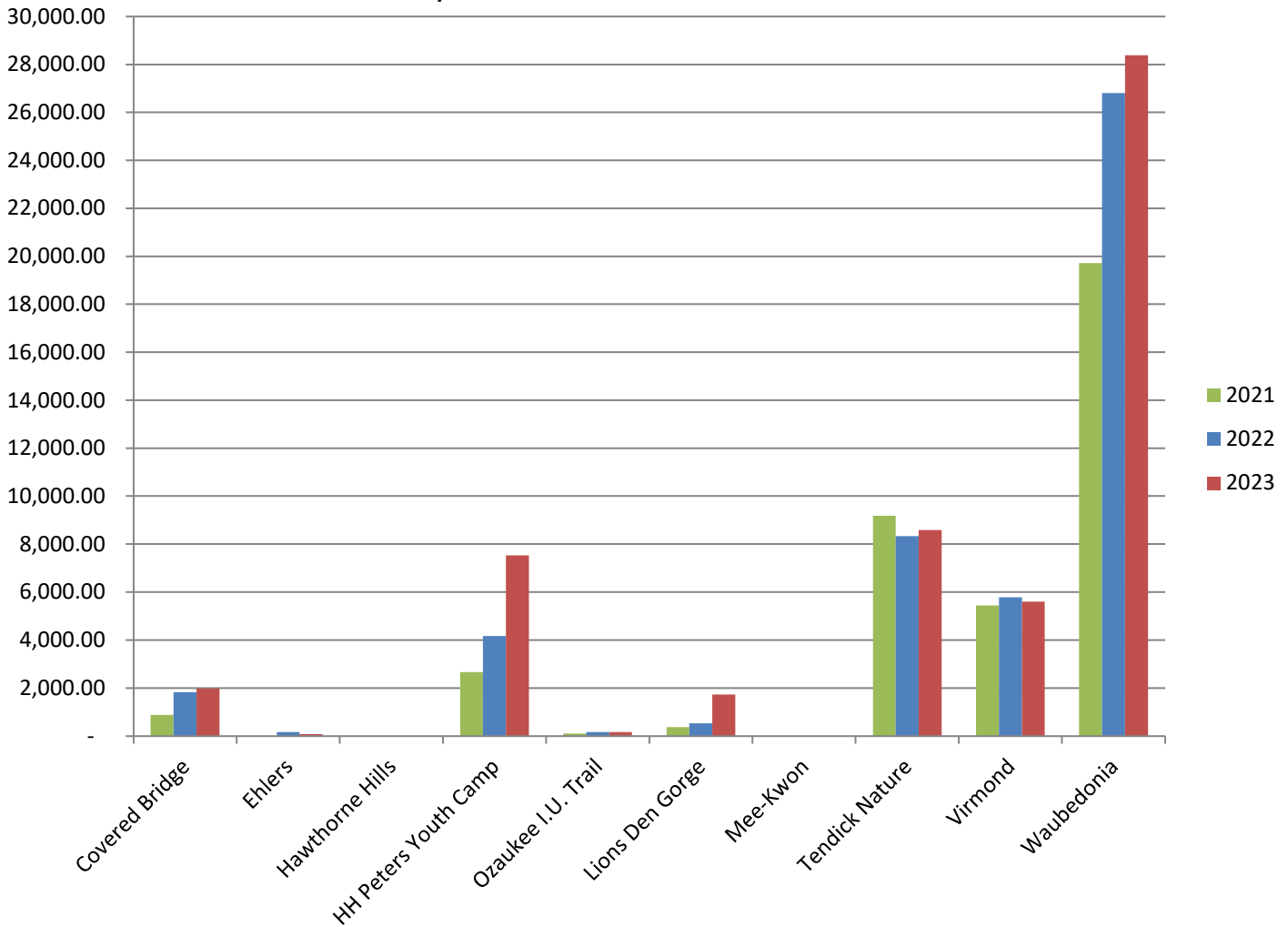
| Location             | Fees for Events in October |          |          | Fees for Events in October YTD |           |           |
|----------------------|----------------------------|----------|----------|--------------------------------|-----------|-----------|
|                      | 2021                       | 2022     | 2023     | 2021                           | 2022      | 2023      |
| Covered Bridge       | 312.80                     | 621.94   | -        | 876.80                         | 1,824.29  | 1,982.26  |
| Ehlers               | -                          | -        | -        | -                              | 156.40    | 71.09     |
| Hawthorne Hills      | -                          | -        | -        | -                              | -         | -         |
| HH Peters Youth Camp | -                          | 55.00    | 55.00    | 2,667.67                       | 4,173.48  | 7,532.08  |
| Ozaukee I.U. Trail   | 52.13                      | -        | -        | 104.26                         | 156.40    | 165.00    |
| Lions Den Gorge      | 52.13                      | 110.00   | 317.15   | 364.93                         | 526.40    | 1,732.85  |
| Mee-Kwon             | -                          | -        | -        | -                              | -         | -         |
| Tendick Nature       | 1,261.37                   | 696.49   | 730.82   | 9,175.74                       | 8,328.88  | 8,590.24  |
| Virmond              | 582.94                     | 260.01   | 130.01   | 5,446.26                       | 5,781.09  | 5,602.24  |
| Waubedonia           | 2,308.77                   | 1,351.54 | 2,140.11 | 19,713.98                      | 26,809.46 | 28,380.98 |
| Total:               | 4,570.14                   | 3,094.98 | 3,373.09 | 38,349.64                      | 47,756.40 | 54,056.75 |

| Fee Type       | 2021     | 2022     | 2023     | 2021      | 2022      | 2023      |
|----------------|----------|----------|----------|-----------|-----------|-----------|
| Park Fees      | 1,739.33 | 1,137.00 | 963.83   | 12,658.92 | 15,623.07 | 20,700.24 |
| Disc Golf Fees | 645.26   | 696.49   | 344.15   | 7,668.63  | 7,094.31  | 7,135.79  |
| Camping Fees   | 1,701.54 | 1,051.06 | 1,867.95 | 16,394.29 | 22,216.74 | 23,350.35 |
| Firewood       | 484.01   | 210.43   | 197.16   | 1,627.74  | 2,822.28  | 2,870.38  |
| Total:         | 4,570.14 | 3,094.98 | 3,373.09 | 38,349.58 | 47,756.40 | 54,056.76 |

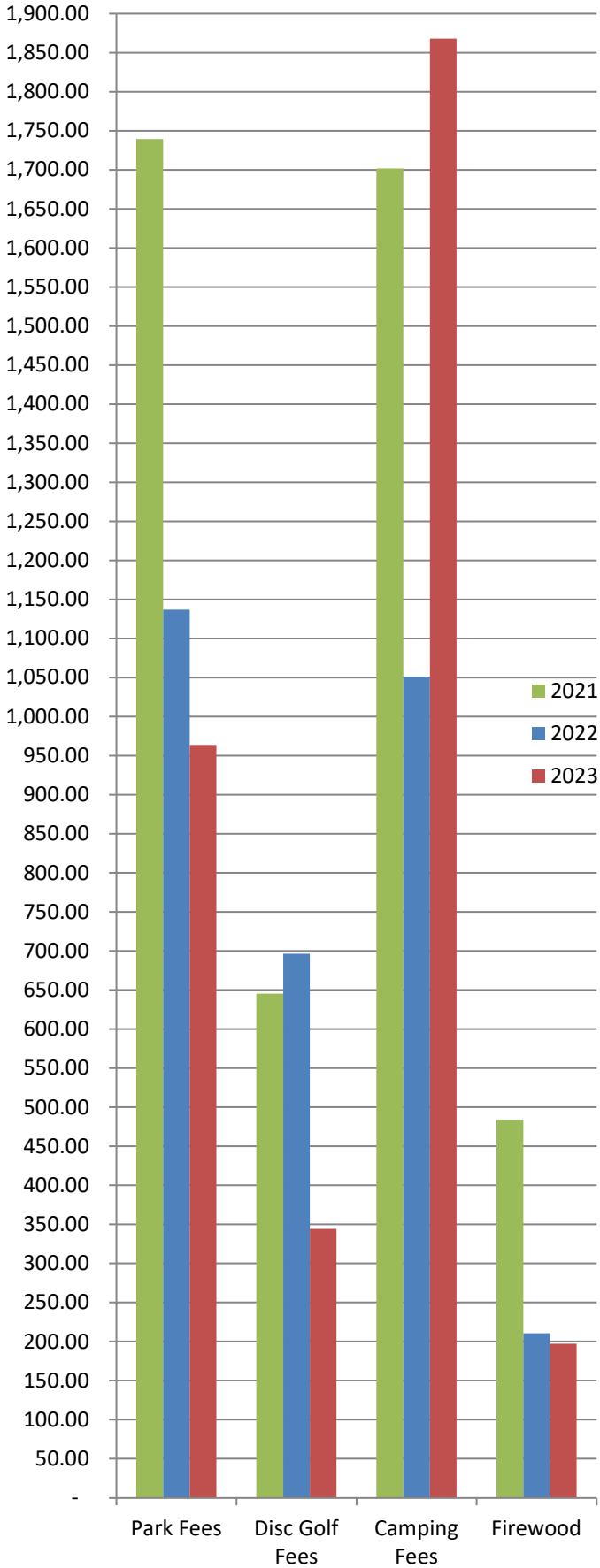
### Historic Comparison of Fees for Events in October



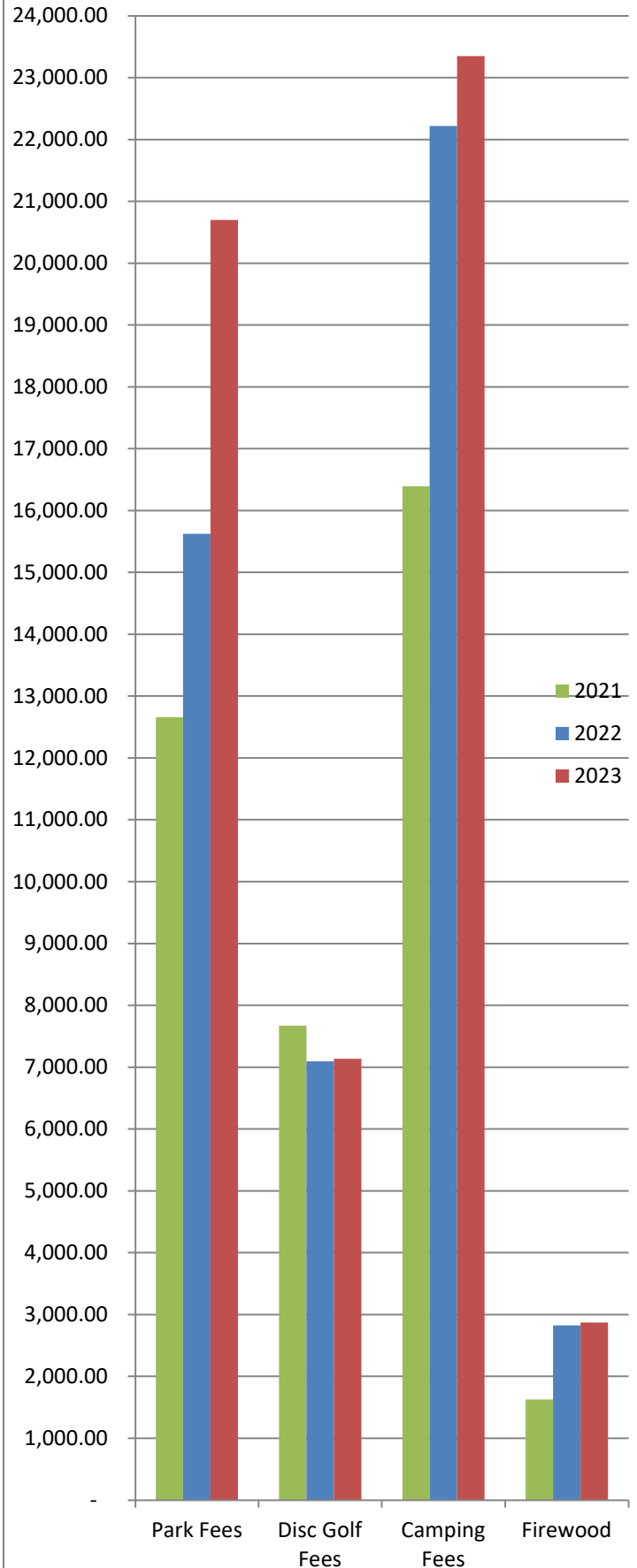
### Historic Comparison of Fees for Events YTD October



### Historic Comparison for Type of Fees In October



### Historic Comparison for Type of Fees YTD October







## OZAUKEE COUNTY PLANNING & PARKS SUMMARY OF GOLF COURSE RECEIPTS GOLF COURSE DIVISION OCTOBER 2023

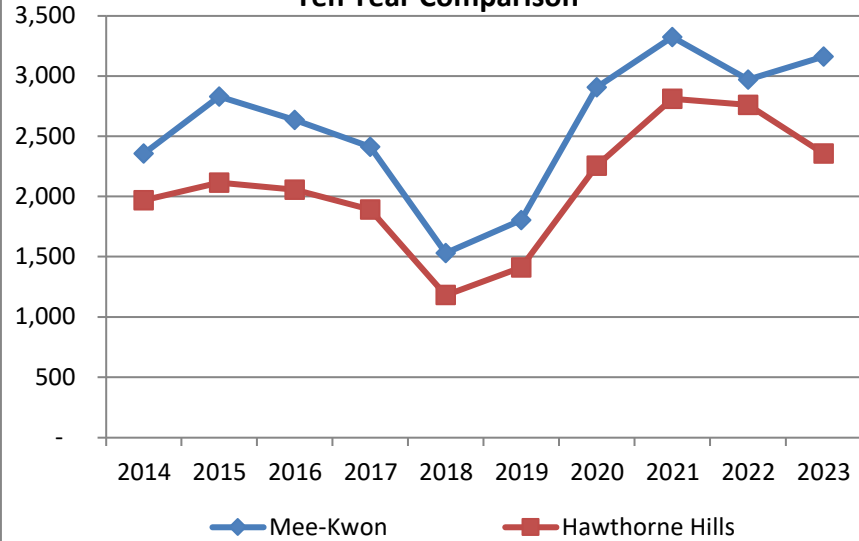
|                        | This year | Last year |
|------------------------|-----------|-----------|
| Hawthorne Hills opened | 4/7/2023  | 3/29/2022 |
| Mee-Kwon opened        | 4/3/2023  | 3/16/2022 |

|                 | Current Month |            |              |            | Year to Date |              |              |              |
|-----------------|---------------|------------|--------------|------------|--------------|--------------|--------------|--------------|
|                 | OCTOBER 2023  |            | OCTOBER 2022 |            | OCTOBER 2023 |              | OCTOBER 2022 |              |
|                 | Golfers       | Receipts   | Golfers      | Receipts   | Golfers      | Receipts     | Golfers      | Receipts     |
| Hawthorne Hills | 2,357         | \$ 69,364  | 2,761        | \$ 79,671  | 37,850       | \$ 1,275,278 | 34,677       | \$ 1,098,273 |
| Mee-Kwon        | 3,160         | \$ 86,449  | 2,969        | \$ 84,925  | 43,111       | \$ 1,416,857 | 39,025       | \$ 1,238,173 |
|                 | 5,517         | \$ 155,814 | 5,730        | \$ 164,597 | 80,961       | \$ 2,692,136 | 73,702       | \$ 2,336,445 |

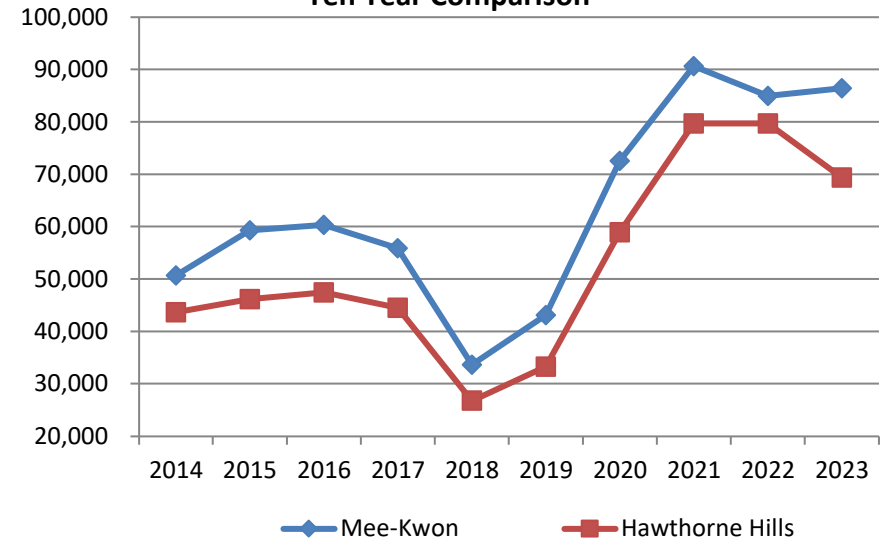
|                 | Current Month |                                 |            | Year to Date                                   |  |
|-----------------|---------------|---------------------------------|------------|------------------------------------------------|--|
|                 |               |                                 |            |                                                |  |
| Hawthorne Hills | (404)         | Increase (Decrease) in Golfers  | 3,173      | Increase (Decrease) in Golfers - Year to Date  |  |
|                 | \$ (10,307)   | Increase (Decrease) in Receipts | \$ 177,005 | Increase (Decrease) in Receipts - Year to Date |  |
| Mee-Kwon        | 191           | Increase (Decrease) in Golfers  | 4,086      | Increase (Decrease) in Golfers - Year to Date  |  |
|                 | \$ 1,524      | Increase (Decrease) in Receipts | \$ 178,685 | Increase (Decrease) in Receipts - Year to Date |  |
| Total           | (213)         | Increase (Decrease) in Golfers  | 7,259      | Increase (Decrease) in Golfers - Year to Date  |  |
|                 | \$ (8,783)    | Increase (Decrease) in Receipts | \$ 355,690 | Increase (Decrease) in Receipts - Year to Date |  |



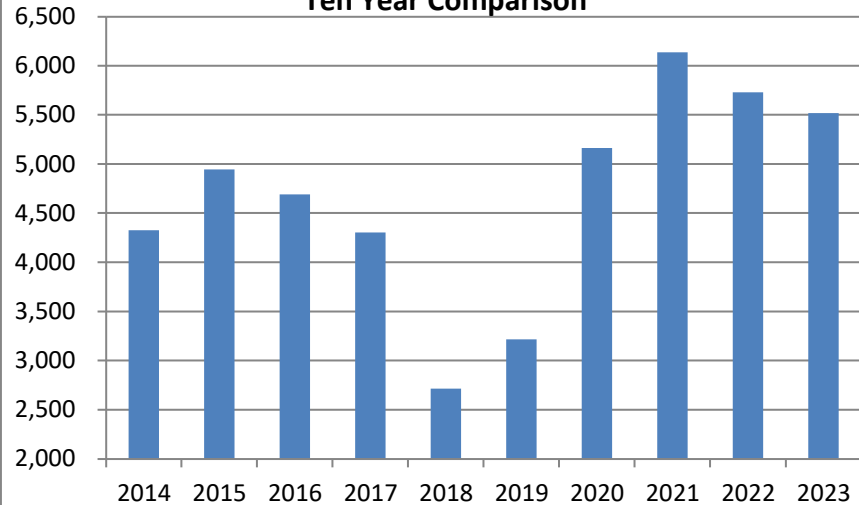
**Number of Golfers per Course for October  
Ten Year Comparison**



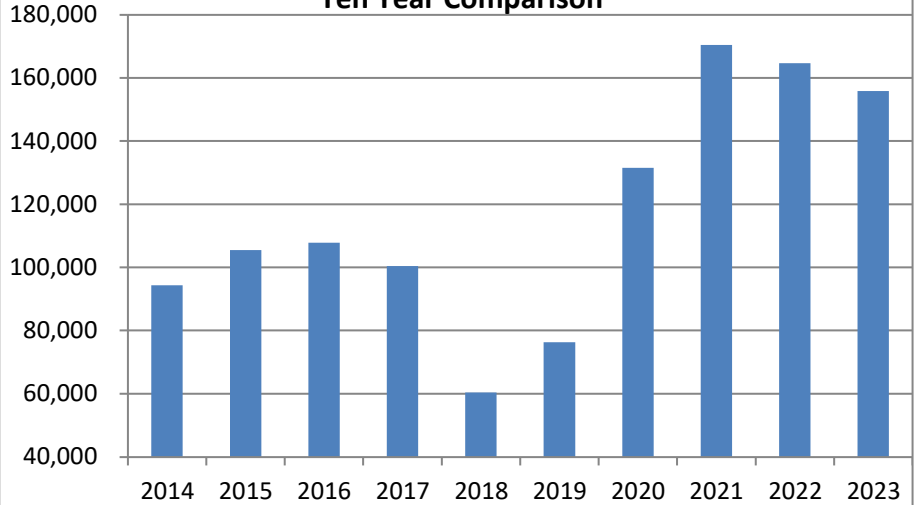
**Receipts per Course for October  
Ten Year Comparison**

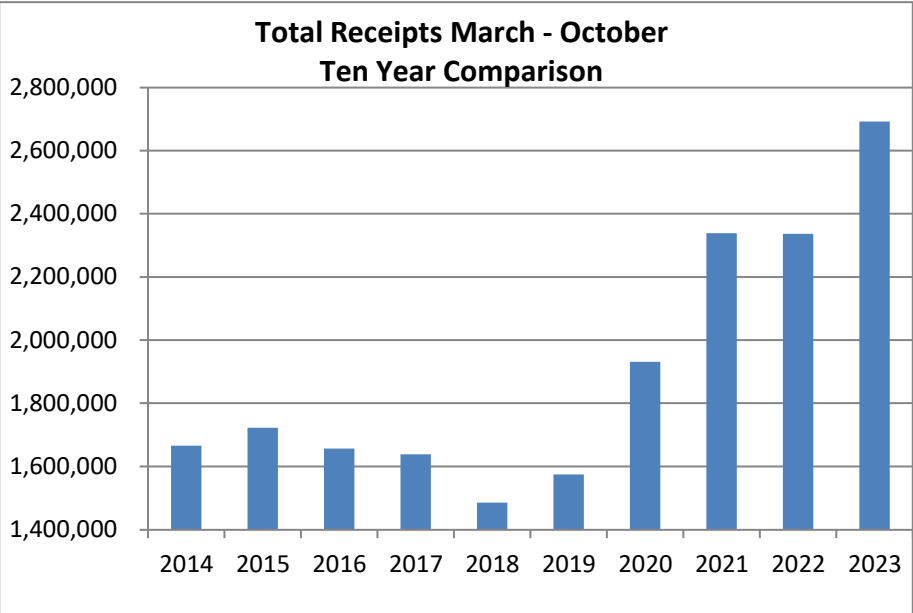
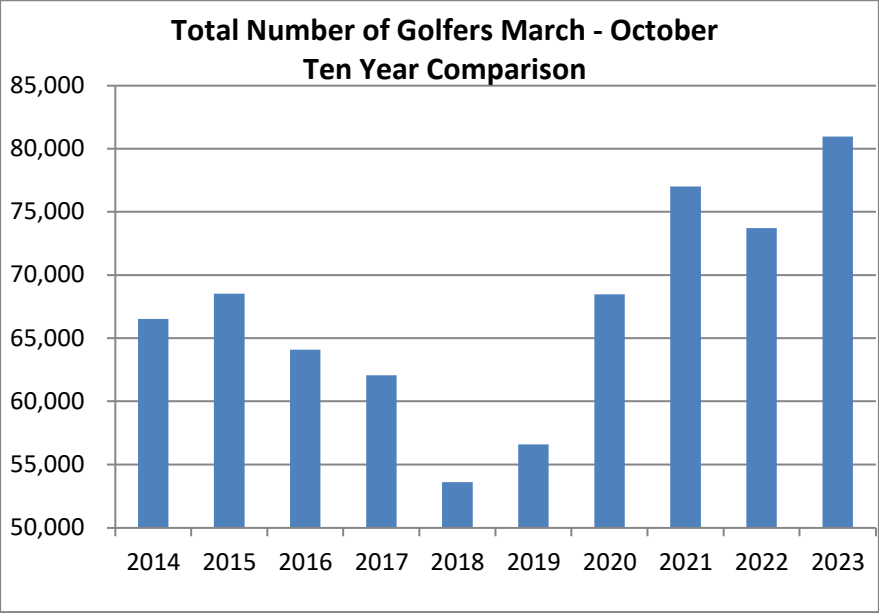
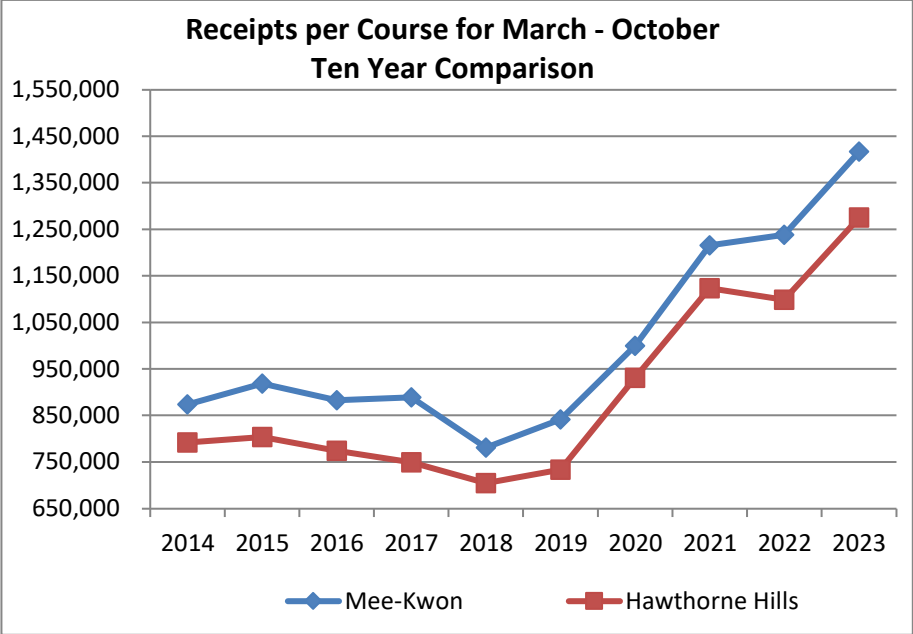
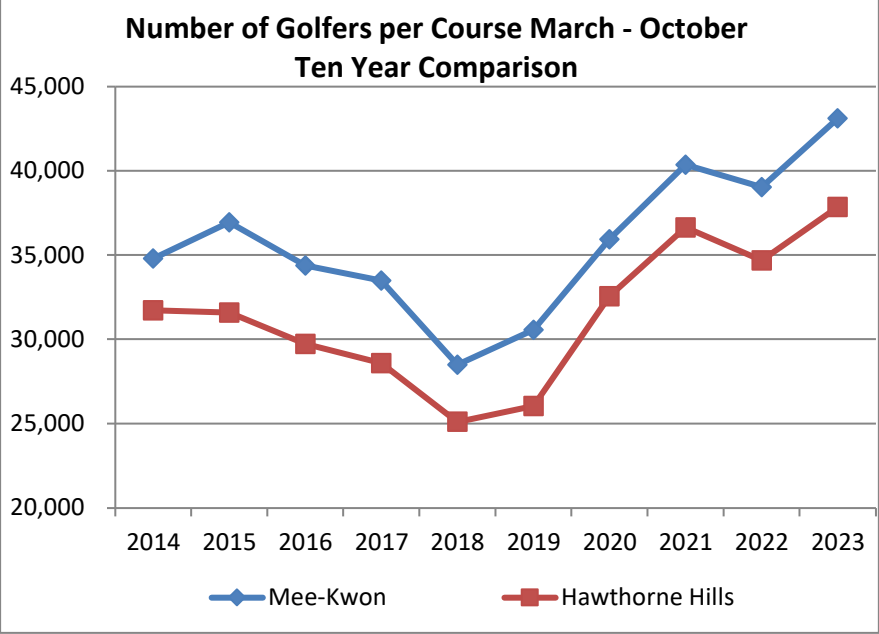


**Total Number of Golfers for October  
Ten Year Comparison**



**Total Receipts for October  
Ten Year Comparison**







**NEWS**

# Fore! Get your clubs out of storage. Wisconsin enjoying extended golf season.

**Bill Glauber**

Milwaukee Journal Sentinel

Published 10:55 a.m. CT Nov. 14, 2023 | Updated 1:23 p.m. CT Nov. 14, 2023

We're heading to Thanksgiving week and Wisconsin is right in the middle of ... golf season.

An unusually warm stretch of autumn weather has given golfers across southeastern Wisconsin a last chance to get in their final rounds of the year before the snow flies.

And plenty of people are taking advantage of the extended season with temperatures anticipated to hit a high of 65 Thursday – that's just 11 degrees cooler than Orlando.

Milwaukee County Parks courses Oakwood, Whitnall, Grant, Currie and Lincoln are open at least through this weekend.

"We're weather dependent," said Josh Zuba, assistant golf services manager for Milwaukee County Parks. "If the weather stays warm and demand is there we'll stay open. Once the weather backs down to seasonable temperatures we'll close golf courses."

Waukesha County's two public courses are also open, Naga-Waukee War Memorial in Pewaukee and Moor Downs in Waukesha.

"We don't close until the snow hits the greens and that's usually after Thanksgiving," said Briar Spychalla, a clubhouse employee at Naga-Waukee.

"This week we're going to be killing it," he added, noting tee sheets were booked solid from 9 a.m. to 1:30 p.m. Monday and Tuesday.

"It just seems like we've had great weather and the course is in great shape," he said.

Ozaukee County golf courses Mee-Kwon Park in Mequon and Hawthorne Hills in Saukville are also open for business. Hawthorne Hills is booking its final rounds for the season on Friday before closing up for the winter.

Attachment: Milwaukee Journal Sentinel, 11.14.23, Wisconsin november thanksgiving golf courses open

Washington County Golf Course in Hartford will "stay open as long as the weather allows," said Tim Pridemore, the assistant golf professional.

"This week, with the warm temperatures we're fairly busy," he said. "Next week, I don't think will be busy at all. The weather is going to get pretty cold."

Enjoy the rounds while you can. Other courses in the area are open as well.

Call ahead to make sure your favorite course is open. Remember: the weather is due to turn cold, with highs dropping back into the 40s by the weekend.

And keep in mind to get your rounds in early with sunset around 4:30 p.m.



Shannon Jackson (left), of Menomonee Falls, tees off on the 7th hole while his friends, Ian Trice (left), and Bryan Wilson, both of Wauwatosa, watch his shot at Lincoln Park Golf Course in Glendale on Tuesday, Nov. 14, 2023. An unusually warm stretch of autumn weather has given golfers across southeastern Wisconsin a last chance to get in their final rounds of the year before the snow flies. *Mike De Sisti / Milwaukee Journal Sentinel*





Rube Burgos, of Milwaukee reacts to nearly making a putt on the 9th hole green at Lincoln Park Golf Course in Glendale on Tuesday, Nov. 14, 2023. An unusually warm stretch of autumn weather has given golfers across southeastern Wisconsin a last chance to get in their final rounds of the year before the snow flies. *Mike De Sisti / Milwaukee Journal Sentinel*



(From left) Bryan Wilson, Ian Trice both of Wauwatosa, and Shannon Jackson, of Menomonee Falls, walk along the fairway of the 7th hole after teeing off at Lincoln Park Golf Course in Glendale on Tuesday, Nov. 14, 2023. An unusually warm stretch of autumn weather has given golfers across southeastern Wisconsin a last chance to get in their final rounds of the year before the snow flies. *Mike De Sisti / Milwaukee Journal Sentinel*



## OZAUKEE COUNTY



## NEWS GRAPHIC

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S2

Tuesday, October 24, 2023

gmtoday.com

## TOWN OF CEDARBURG

# Eagle Scout gets OK to build bike repair station in Pleasant Valley Park and Trails

By Christina Luick  
cluick@conley.net.com  
262-224-4166

TOWN OF CEDARBURG — Gabe Noetzel of Cedarburg Troop 836 recently was given a thumbs up by the Cedarburg Town Board to build a bike repair station for his Eagle Scout project.



Noetzel

"I know it's a pretty big deal," Noetzel said about starting his Eagle Scout project. "I am excited to get the project underway."

Noetzel, who is a biker, thought it would be a great idea to build a bike repair station after seeing one on the Ozaukee Interurban Trail during a scout outing.

Noetzel proposed building the bike repair station somewhere in Pleasant Valley Park and Trails, 5100 Pleasant Valley Road.

"I have gone mountain biking there multi-

ple times and a repair stand would be a great addition to that park," he said.

The Ozaukee County Mountain Bikers and the town of Cedarburg celebrated the grand opening of the new mountain bike trails at Pleasant Valley Park and Trails in 2013, according to the town of Cedarburg's website.

Noetzel added, "The repair stand I plan to install is the Park Tools repair stand ... The exact product that gets installed is still being determined, based on the final location the Town chooses."

Noetzel received approval from his council, so he is able to officially move forward with his project and can start asking for donations from local businesses and residents. He estimated it will cost between \$1,000 to \$1,500 to build the bike repair station.

Noetzel will manage the project and will be building it with his scout troop. He said he plans to start building in the spring of 2024 and have it completed by the fall of 2024.



# OZAUKEE COUNTY NEWS GRAPHIC

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\$2

Thursday, November 2, 2023

gmtoday.com

## Kids rock The Gem Shop's annual fossil hunt

CEDARBURG — Nine youngsters took part in The Gem Shop's annual fossil hunt contest this year. Participants had to be entering first through third grades and fossils had to be discovered in the earth by the youngster.

"We were delighted and surprised at the number of children who took part in the contest and the number of fossils found locally and all the way to North Carolina and Florida," said Annie Oliver, vice president of The Gem Shop in Cedarburg.

The following awards were given:

■ First place: Avalon Techlin, Crinoid stem found in Ashville, N.C.

■ Second place: Brandon Buchholtz, fossil bone found in Peace River, Fla.

■ Third place: Finn Berg, strophomena shell found in

Doctors Park Beach, Fox Point

■ Best fossil found closest to The Gem Shop, Claire Alianto, coral found at Lion's Den Gorge in Grafton

■ Best fossil Found furthest from The Gem Shop: Brandon Buchholtz, fossil tooth found in Peace River, Fla.

■ Best fossil found by first- or second-grader: Will Goehner, coral found at Klode Park Beach in Whitefish Bay

■ Best fossil by third- or fourth-grader: Orion Kozerski, Crinoid found at Grant Park Beach, Milwaukee

■ Best fossil coral: Orion Kozerski, honeycomb coral, found at Grant Park Beach, South Milwaukee

■ Best fossil shell: Jonathan Young, brachiopod found at Chambers Island in Door County.



Photos by Art Dahike/Special to the News Graphic

Above left, are some of the winners of The Gem Shop's Fossil Hunt Contest. From left are Will Goehner, Avalon Techlin, Jonathan Young, Brandon Buchholtz and Orion Kozerski. Not pictured are Finn Berg and Claire Alianto. Above right, is where the winning fossils are on display at The Gem Shop. They will be on display through Nov. 17.





# OZAUKEE COUNTY NEWS GRAPHIC

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S2

Thursday, November 9, 2023

gmtoday.com

## Discovering Ozaukee treasures



Photos by Art Dahlke/Special to the News Graphic

Descendants of the original inhabitants of Spirit Lake in Mequon were honored by members of the Lutheran Church of the Great Spirit and Strong Native Minds during a sacred ceremony.



**OZAUKEE COUNTY** — Treasures of Oz and the Ozaukee Washington Land Trust hosted its annual tour of the county's treasures during the two organizations' annual event held in October. The eco-tour celebrates the natural gems of Ozaukee County.

Among those on the tour this year were:

■ **Spirit Lake:** The 155-acre preserve contains a half-mile tributary that flows to the Milwaukee River; upland and lowland hardwood forests. Located off Bonniwell Road in Mequon, its history began hundreds of years ago when the Mound Builders lived in the area.

OWLT is in the midst of a transformation of the land, with the intent to return the land to something as it was in pre-Colonial times.

During the Treasures of Oz event, the descendants of the original inhabitants were honored by members of the Lutheran Church of the Great Spirit in Milwaukee, led by Pastor Char Guillani, and Strong Native Minds, led by Ron Grieger.

The group led a large gathering in a ceremony to acknowledge that history, to honor the sacredness of the land and to lift up the "invaluable wisdom and creativity of indigenous people passed down from ancient times and continuing on through today." The group formed a circle around the sacred fire at the center. Everyone was given a pinch of tobacco to place in the fire as an offering to symbolize the connection with the creator, mother Earth, the spirits and one another.

■ **Donges Bay Gorge National Area:** OWLT celebrated the completion of several bridges over the deep ravines of another of the properties it oversees. The Donges Bay Gorge National Area is 23 acres that includes upland woods and steep slopes on the upland lake bluff. It is located off Lake Shore Drive on Wildwood Court on



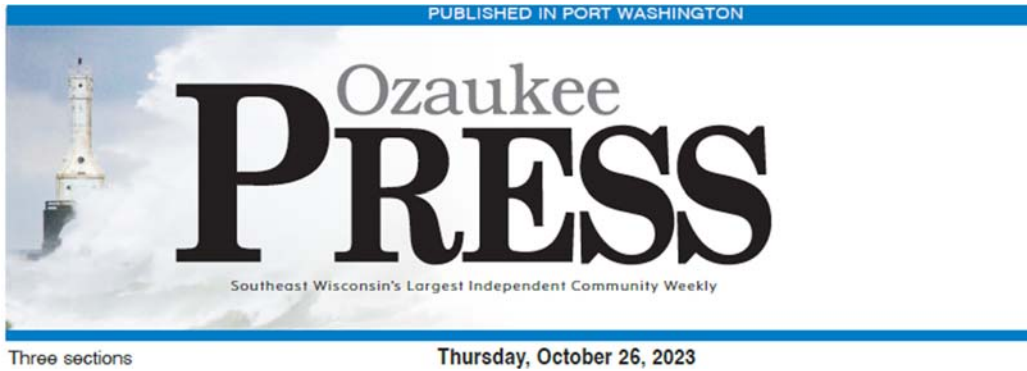
A young visitor adds tobacco to the sacred ceremonial fire. The tobacco helps carry prayers of hearts, feelings and thoughts to the heavens.

Mequon's south side. OWLT is restoring historically and regionally scarce vegetation communities to both increase biodiversity and improve wildlife habitat to greater support the Lake Michigan Migratory Flyway.

■ **Virmond County Park:** During the day of tours, Treasures of Oz celebrated the completion of the staircase at Virmond Park, located off Lake Shore Drive in Mequon, spearheaded by Ozaukee County's Department of Planning & Parks. Visitors enjoyed a tour of the new floating staircase as well as tours of the ecological work in the park, including invasive species management and prairie and woodland restoration.



Thanks to Ozaukee County's Planning and Parks Department, visitors to Virmond Park can descend to the Lake Michigan beach via a floating staircase.



## Lion's Den hunting applications being accepted

Ten hunters will be allowed to hunt deer at Lion's Den Gorge Nature Preserve during the permitted gun season. The Ozaukee County Planning and Parks Department will hold a lottery to pick the winners.

Registration for the lottery is required. Visit [www.ozaukeecounty.gov/2714/hunting](http://www.ozaukeecounty.gov/2714/hunting), call

(262) 238-8257, or email [planningparks@ozaukeecounty.gov](mailto:planningparks@ozaukeecounty.gov) with your name, address, phone number by Oct. 29. The lottery deer hunt, which only applies to the gun deer-hunting season, gives preference to Ozaukee County residents. A \$75 fee will be collected from the authorized, lottery gun hunters.





## Court to decide if anonymous veto of Clay Bluffs was legal

To Ozaukee Press:

Big news from Gov. Tony Evers' office: Attorney General Josh Kaul filed a lawsuit on behalf of the governor and several state agencies arguing that the Wisconsin Legislature is violating the state constitution by taking power from the executive branch and giving it to legislative committees. The Knowles-Nelson Stewardship Program is a central part of the lawsuit.

In recent years, the Legislature's Joint Committee on Finance has increasingly weaponized its review of Knowles-Nelson projects. Individual legislators have been allowed to object to projects—often anonymously—and the committee has failed to hold timely public hearings or votes on grants submitted to it for review.

Since 2019, the committee has sat on Knowles-Nelson grant applications for an average of 291 days, holding up or sabotaging 27 projects that had already cleared the DNR's comprehensive application process.

The committee's practice of stalling Knowles-Nelson spending has been called a "secretive pocket veto." This year, the Legislature blocked funding for the Pelican River Forest, one of the largest conservation projects in state history. Before that it was the Clay Bluffs Cedar Gorge Nature Preserve, a unique property in the Town of Grafton along the shores of Lake Michigan.

## Letters to the Editor

Over and over again, the Joint Committee on Finance has blocked the DNR from spending Knowles-Nelson dollars that have already been approved by the full Legislature in the state budget. The governor's lawsuit argues that this practice is unconstitutional. Once the Legislature has approved the funding, state agencies are authorized to disburse that money and an anonymous legislator should not be allowed to step in and block the funding.

Gathering Waters has been arguing for nearly a year that the Joint Committee on Finance Committee's practice of anonymous objections and failure to hold timely hearings on Knowles-Nelson grants does not follow state law. Therefore, we have argued, the DNR has the authority to fund projects that were subject to illegitimate objections.

The governor's lawsuit goes much further. It challenges the constitutionality of the passive review practice altogether, arguing that the Legislature cannot use a committee to block funding that the entire Legislature has already approved.

The ramifications go beyond Knowles-Nelson. The lawsuit also cites pay raises for University of Wisconsin System employees that were approved in the 2023 state budget, but subsequently blocked by a legislative committee.

We applaud Gov. Evers and Attorney General Kaul for filing this lawsuit and we look forward to supporting the administration in its efforts to rebalance state govern-

ment, confront legislative overreach, and to get Knowles-Nelson back on track.

**Charles Carlin**  
Gathering Waters  
Madison

**Editor's note:** A Knowles-Nelson Stewardship grant to purchase land for Ozaukee County's Clay Bluffs Cedar Gorge Nature Center that was approved by the Department of Natural Resources was killed in the Joint Committee on Finance on the objection by a single anonymous legislator. In response, Gov. Evers fulfilled the grant amount with surplus Covid-relief money. The nature preserve is now a county park.





Ozaukee County Director of Planning and Parks Andrew Struck stood in Lion's Den Gorge Nature Preserve, one of the county park system's crown jewels.

Photo by Sam Arendt

# Nature's money man

By MITCH MAERSCH  
Ozaukee Press staff

Andrew Struck unfolded his lawn chair on the grass late in the evening and settled in.

This wasn't to enjoy music in the park or some other entertainment.

It was to witness the construction of a bridge over I-43 that connects the Ozaukee Interurban Trail from Trail Bridge Park to the other side. Work caused the freeway to close for several hours.

"It literally took them all night. I was camped out here with a lawn chair in October," Struck said while sitting at a picnic table in the park.

**Andrew Struck nourishes Ozaukee's thriving parks, nature preserves and bike trail with a stream of grants he secures for the county**

Struck didn't sleep that night, but he was able to provide some breaking news when the next workday started.

"I had a Public Works Committee meeting at 8 a.m. I packed up my lawn chair and went to the meeting," he said, and announced, "The bridge is installed."

The project was met with some controversy but it turned out to be worthwhile.

"We have just seen huge numbers using it. This is one of our assets," Struck said.

CONTINUED ON PAGE 3C

Attachment: Ozaukee Press, 2023.11.23, Trained in ecology, self-taught in grant writing (P&PDept\_Management&FinancialReports)

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The Cover Story

Zone change is big news, but don't go ripping out the garden

By Erin Schanen

When the USDA Plant Hardiness Zone Map was updated for the first time in 11 years last week, I shared the news of our new zone — 6a — with Mr. Much More Patient, who certainly wasn't as interested in the update as every gardener I know.

"Well, rip out all the plants. I guess we have to get all new ones now," he said, tongue firmly planted in cheek.

Rest assured, fellow gardeners, no such action is necessary.



THE IMPATIENT GARDENER

The Plant Hardiness Zone Map shows the average minimum temperature over the last 30 or so years in areas across the United States and can be used to help gardeners determine what plants will grow in their area.

Much of Ozaukee County remains in zone 5b (average low temperature between -10 and -15 degrees), as the entire county was classified on the previous map that was created in 2012. However, the area right along Lake Michigan is now classified zone 6a (average low temperature of -5 to -10 degrees). Zone 6 north of Port Washington is limited to the area right along the lake, but south of Port, it extends several miles inland.

It's the first time any part of Wisconsin has been considered zone 6, and the area in the northwest corner of the state that had been primarily zone 3a has shrunk to just a few blips on the map.



A portion of Ozaukee County is now zone 6a (green), while the rest remains zone 5b (blue).

For as much hubbub as the new zone map caused — gardeners are clearly bored at this time of year — the practical applications for those who find themselves in a new zone are pretty insignificant. Keep in mind, nothing changed overnight. The new map used data from 1991 to 2020, so the change is a reflection of the conditions we've been experiencing for some time.

In fact, the seemingly drastic change in the map — about half the country went up a half zone — is at least partly due to a large increase in the amount of data collected and the geographic information system used to pinpoint places like cities and areas near bodies of water that are warmer than surrounding areas.

We will still experience winters with temperatures below our zones — a good reason not to start buying a lot of expensive plants only hardy down to zone 6.

Perhaps the biggest change for Ozaukee County gardeners is that we'll start to see zone 6 hardy plants creeping into local garden centers. Tempting as they may be, approach with caution. One bad winter could spell disaster.

On the other hand, a new zone map might be just the confirmation that some gardeners need to get a little braver with their plant choices.

Just don't go ripping out the whole garden.

Erin Schanen is an Ozaukee Master Gardener who lives and gardens in the Town of Belgium. She is the author of the blog *The Impatient Gardener*.



VIEWS OF LAKE MICHIGAN are one highlight of Lion's Den Gorge Nature Preserve in the Town of Grafton. Ozaukee County Director of Planning and Parks Andrew Struck has doubled the number and acreage of county parks since joining the department in 2001.

Photo by Sam Aren

Trained in ecology, self-taught in grant writing

CONTINUED FROM PAGE 1C

Ozaukee County's Director of Planning and Parks had another reason he wanted to see the work done live. He led the effort that yielded more than \$300,000 for the project.

"I was tasked with raising the money through private funding," Struck said. Fundraising, mostly through public and private grants with some individual donors mixed in, has become Struck's calling card. Staff members in the county's ecological division depend on grants to hold their jobs.

"It's been our way of life," he said. Struck started tracking how much grant money he has brought to the county in 2008. The total eclipses \$21 million. That number is higher when he takes into account his time before that. Struck started working for the county in 2001 as a planner and took over as parks director in 2007.

"It's probably close to \$25 million," he said.

Some grants require matching funding, but that money doesn't come from the county budget either. Struck writes more grants for those funds, creating an arm bone connected to the leg bone-type of scenario. Grants have deadlines, meaning they must line up accordingly.

"The most challenging thing I have now is the timing. You need to have all the grants coming together in the same timeframe," Struck said.

He told the County Board last week that Clay Bluffs Cedar Gorge Nature Preserve has seven grants just to start the restoration process from federal, state and private sources.

"We'll probably have well over 50 grants by the time we get done with that entirely," he said.

Despite the juggling act, he finds it a worthwhile, cost-effective effort. His department's budget from the county handles the day-to-day operations. For work beyond that, he goes for grants.

"I thought this was a way to get projects done," he said.

It has worked. Since Struck came to Ozaukee County, the number of parks has doubled to 14 on 1,227 acres of land.

Struck said he learned the skill of grant writing from scratch. "To be honest, all my grant training is self-taught," he said. "It's just knowing your subject matter well and writing it up well."

Struck has learned to come out on top in the difficult world of asking for money. "Most of our grants are very competitive," he said.

Writing a grant was the first thing he did after earning a master's degree in regional planning and applied ecology from Indiana University. He received a grant from the Natural Resources Foundation of Wisconsin to create a grassland nature preserve in his hometown of Mequon.

"The prairie's still there. It looks great," Struck said.

Struck didn't set out to be a grant writer extraordinaire, but it lets him pursue what he cares about most — ecology.

"It's my passion," he said. "I think what I like about it is it brings all the planning and land use and stuff together with the management and the park side of things, and then the ecological, so me it's a really nice fit."

The county's biggest ecology project was the fish passage program in 2009, boosted by a \$5.2 million grant from the National Oceanic and Atmospheric Administration. The work improved aquatic connectivity countywide and elements of other waterways.

Struck used to have his hands in everything, from writing grants to doing the work and all the daily operations that come with those, but not anymore. He is no longer the county's only planner.

"We have a planning division now. I have a full-time planner who works under me," he said.

This type of work isn't what Struck exactly set out to do growing up, but his interests changed.

His family biked and camped, taking a yearly trips to Governor Dodge State Park in western Wisconsin and continuing the tradition now with camping at Peninsula State Park in Door County. Struck's two siblings come along with their families, his elderly mother still camps and sometimes his aunts and cousins join them.

Struck's father was a psychologist at Milwaukee Public Schools and his mother Alice is a semi-retired art therapist and water color artist. Struck and his mother did a show at the Cedarburg Art Museum featuring natural areas called "Paths in Ozaukee County." Alice did the paintings and Struck wrote the accompanying copy.

Struck loved hard science when he was a teen and earned a degree in molecular biology at the University of Wisconsin-

Madison that became a good background for his future endeavors.

While working for a couple of years before grad school, Struck realized he wanted to add environment and planning to his repertoire.

After earning his master's degree, Struck, with the encouragement of former Department of Natural Resources secretary Preston Cole, co-founded Greening Milwaukee, a nonprofit that focuses on urban forest tree planting.

Struck later became the environmental projects manager for 16th Street Community Health, which sees sustainable development as a way to improve people's health. He worked on the initial development of the Menomonee River Valley, a brownfield project.

Four years later, Struck was hired by Ozaukee County. He had planned on southeast Wisconsin being "just a resting spot" but he stayed.

"Here I thought I was going out west and I'm getting engaged in Milwaukee," he said.

Struck was part of the ground-level planning the Ozaukee Interurban Trail, which began when he started with the county, and became one of his passions, especially because he loves biking.

Last year, Struck rode 1,000 miles around Lake Michigan to raise money for three projects, including improvements to the trail.

Struck remembers the days when his department was made up of himself, an administrative assistant and a few golf course staff members. Now, he has 14 employees and about 100 seasonal workers at the county's two golf courses.

Besides biking, the Grafton resident is trying to visit every national park in the country. He is about two-thirds through his bucket list. He hasn't hit several in Alaska yet, and his daughter Sydney, who is working on her physician's assistant degree at George Washington University in Washington D.C., wants to beat him to it.

Struck also enjoys birdwatching, and he's in a good spot. Harrington Beach State Park, he said, has the most diverse birds of any park in Wisconsin. He naturally made his way to south beach in Port Washington in late September to witness the first-ever visit to Wisconsin by flamingos.

"I saw all my friends and they said we just wondered when you were coming," Struck said.

Attachment: Ozaukee Press, 2023.11.23, Trained in ecology, self-taught in grant writing (P&PDept\_Management&FinancialReports)