



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, JULY 16, 2024 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. June 18, 2024
- 5. DISCUSSION ITEMS**
 - a. Public Safety Committee 2024-2026 Goals
- 6. MEDICAL EXAMINER**
 - a. *Discussion Items:*
 1. Medical Examiner Department Restructure
 2. Electronic Case Management System
 - b. *Management/Financial/Informational Reports:*
 1. Medical Examiner Report
- 7. DISTRICT ATTORNEY**
 - a. *Management/Financial/Informational Reports*
 1. DA Financials
- 8. CLERK OF COURTS**
 - a. *Management/Financial/Informational Reports:*
 1. June 2024 Clerk of Court Financial Report
- 9. SHERIFF'S DEPARTMENT**
 - a. *Management/Financial/Informational Reports:*
 1. Management/Financial Reports
- 10. NEXT MEETING DATE**

August 20, 2024
- 11. ADJOURNMENT**

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 16, 2024
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Amy Rhines

Agenda Summary June 18, 2024

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_06182024-3420

PUBLIC SAFETY COMMITTEE

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: July 16, 2024
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Jason Dzwinel

Agenda Summary Public Safety Committee 2024-2026 Goals

At the direction of the Executive Committee as Standing Committees and our County Departments move into the 2024-2026 cycle, this discussion item is to allow for a review of departmental goals. This discussion is intended to allow each department to present their identified goals for the 2024-2026 County Board Term for reviewing by the Standing Committee and establishing reporting at a regular cadence.

Committee Review

Committees should evaluate the feasibility and relevance of each goal either strategically or operationally. Departments were directed to identify any goals they felt were important for the two year cycle.

ATTACHMENTS:

- Public Safety 2026 Goals (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Standing Committee Departmental Goals 2024-2026

AGENDA INFORMATION SHEET

AGENDA DATE: July 16, 2024
DEPARTMENT: Clerk of Courts
DIRECTOR: Connie Mueller, Clerk of Court
PREPARER:

Departmental Goal *(Briefly describe a policy issue or departmental goal for the 2024-2026 County Board Term):*

Goals:

1. Courtroom Remodel
2. Joint request for remodel of the public area of the Justice Center
3. Decreasing jury costs
4. Decreasing OTPs / costs
5. Increase interaction/meetings with other Justice Partners.

Goal Objectives *(Briefly describe the objectives of the policy issue or departmental goal):*

1. Update the courtrooms due to original furniture in place for over 30+ yrs.
2. Update the public area of the Justice center due to building 30+ yrs. old.
3. Working jointly with judges, DA's Office, and Defense counsel to ensure jury trial will proceed and jurors are necessary.
4. Save transportation costs and security needed when possible.
5. Create better interaction and understanding of roles in each depts. and identify areas we can assist each other with through regularly scheduled meetings.

Opportunities *(Briefly describe the opportunities created by the policy issue or departmental goal):*

All of the goals are essential in providing more efficiency, increased communication and enhanced customer service to both internal and external customers.

Obstacles *(Briefly describe the obstacles identified to implement the policy issue or departmental goal):*

- 1 & 2: Funding if money is not budgeted/available.
- 3: Need to develop better communication with all parties involved, requesting the judges to schedule additional final jury status to ensure case is proceeding or not.
4. Need to develop better communication with defense counsel on status of the case to ensure client's appearance is necessary at hearing vs appearing by zoom.
5. Availability to schedule times to meet with other departments.

Ozaukee County Standing Committee Departmental Goals 2024-2026

AGENDA INFORMATION SHEET

AGENDA DATE: July 16, 2024

DEPARTMENT: Sheriff's

DIRECTOR: Sheriff

PREPARER: Sheriff

Departmental Goal *(Briefly describe a policy issue or departmental goal for the 2024-2026 County Board Term):*

1. Number of dispatchers to efficiently run the dispatch center.
2. Improve the time spent on mental health crisis calls.
3. Staff study-Is the number of deputies assigned to each division appropriate?

Goal Objectives *(Briefly describe the objectives of the policy issue or departmental goal):*

1. Determine if the number of dispatchers approved in P&P is actually what is needed to appropriately staff the dispatch center
2. Attempt to decrease the amount of time spent on mental health crisis calls to allow for deputies to respond to other incidents and conduct self-initiated activity.
3. Do we have enough staff to respond to the incidents occurring in the Jail and on Patrol?

Opportunities *(Briefly describe the opportunities created by the policy issue or departmental goal):*

Obstacles *(Briefly describe the obstacles identified to implement the policy issue or departmental goal):*

Ozaukee County Standing Committee Departmental Goals 2024-2026

AGENDA INFORMATION SHEET

AGENDA DATE: July 2024

DEPARTMENT: Medical Examiner

DIRECTOR: Whitney Feiertag

PREPARER: Whitney Feiertag

Departmental Goal *(Briefly describe a policy issue or departmental goal for the 2024-2026 County Board Term):*

Replace the current 0.8FTE Deputy Medical Examiner (DME) position to create a 1.0 FTE Chief Deputy Medical Examiner (CDME) exempt position.

Goal Objectives *(Briefly describe the objectives of the policy issue or departmental goal):*

The CDME would have prior knowledge working in a medical examiners office and be able to assist the Medical Examiner when they are not available. Currently there are 7 on-call DMEs in the department, but only one works in the office. Having clear titles and job descriptions would improve the departments structure.

Opportunities *(Briefly describe the opportunities created by the policy issue or departmental goal):*

The CDME would be a salaried position that would assist the ME with on-call coverage when the ME would be unavailable. The CDME would assist with cremation permit process, case follow-up including contact with family, doctors, and other agencies to obtain their records. The CDME would assist with continued training of the DMEs.

Obstacles *(Briefly describe the obstacles identified to implement the policy issue or departmental goal):*

The 1.0 FTE CDME position would replace the current 0.8FTE Deputy Medical Examiner but would require increased salary for that position.

Ozaukee County Standing Committee Departmental Goals 2024-2026

AGENDA INFORMATION SHEET

AGENDA DATE: July 2024

DEPARTMENT: Medical Examiner

DIRECTOR: Whitney Feiertag

PREPARER: Whitney Feiertag

Departmental Goal *(Briefly describe a policy issue or departmental goal for the 2024-2026 County Board Term):*

Purchase and utilize an electronic case management system (CMS) for the department.

Goal Objectives *(Briefly describe the objectives of the policy issue or departmental goal):*

A case management system will allow for improved information collection and case writing. Case follow-up/shift pass-downs can be easily tracked and completed in a timely manner. Most programs allow for easier filtering of cases based on numerous data filters. This will improve statistics and monitoring of trends. File auditing would monitor when and who changed information in cases. Various programs allow for uploads of additional case material such as, photographs, law enforcement reports, EMS reports, medical reports, to be centrally located in one area.

Opportunities *(Briefly describe the opportunities created by the policy issue or departmental goal):*

Improve and standardize data entry, collection, and case reports. The program could also assist with mass casualties or link deaths from the same incident together even if deaths occur years apart.

Obstacles *(Briefly describe the obstacles identified to implement the policy issue or departmental goal):*

The initial cost and maintenance of the program would be the greatest obstacle as there is currently no electronic CMS programs established in the department's budget.

Ozaukee County Standing Committee Departmental Goals 2024-2026

AGENDA INFORMATION SHEET

AGENDA DATE:

DEPARTMENT:

District Attorney's Office

DIRECTOR:

PREPARER:

Benjamin Lindsay, Managing Attorney

Departmental Goal *(Briefly describe a policy issue or departmental goal for the 2024-2026 County Board Term):*

To safeguard public safety and the rule of law through the fair and vigorous prosecution of criminal offenses in Ozaukee County; to seek justice for the victims of crime; to hold offenders accountable and promote deterrence and rehabilitation; and to pursue equal and impartial justice for all who come into contact with the criminal justice system.

Goal Objectives *(Briefly describe the objectives of the policy issue or departmental goal):*

1. Vigorously prosecute offenses which endanger community safety with a focus on drug trafficking and reckless and impaired driving.
2. Protect the most vulnerable in the community, including children and seniors. Ensure that crime victims are empowered to exercise their rights and are treated with dignity and respect
3. Partner with law enforcement agencies to support effective and thorough investigations.
4. Ensure diligent and efficient operation of the District Attorney's Office to bring criminals to justice as expediently as the court system will allow.

Opportunities *(Briefly describe the opportunities created by the policy issue or departmental goal):*

1. We have been fortunate to recruit experienced attorneys from other counties who are able to handle significant and complex criminal prosecutions.
2. We have good working relationships with the clerk of circuit court, law enforcement, and other county departments.
3. There is opportunity for increased efficiency and streamlining of office operations during this transition.

Obstacles *(Briefly describe the obstacles identified to implement the policy issue or departmental goal):*

1. Much of our criminal caseload is impacted by crime trends and decisions made in adjacent counties.
2. The office is currently in a period of transition. We are down one attorney and the current staffing does not match increases in amount and severity of cases prosecuted.
3. Since the passage of the Marsy's Law constitutional amendment in 2020, the obligations of the Victim Witness Unit have dramatically increased and there is a need for more support staff to help ensure that victim rights are protected.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 16, 2024
DEPARTMENT:	Medical Examiner
DIRECTOR:	Whitney Feiertag
PREPARER:	Whitney Feiertag

Agenda Summary Medical Examiner Report

ATTACHMENTS:

- GF ME June 2024 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Medical Examiner
For the Six Months Ending Sunday, June 30, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Public Charges for Services	\$73,292	\$20,686	\$101,030	\$195,000	\$93,970	51.81%
Total Revenues	\$73,292	\$20,686	\$101,030	\$195,000	\$93,970	51.81%
Expenditures						
Salaries	\$82,510	\$14,269	\$85,574	\$208,385	\$122,811	41.07%
Fringe Benefits	\$12,713	\$4,847	\$20,420	\$43,717	\$23,297	46.71%
Travel/Training	\$2,104	\$400	\$4,698	\$9,000	\$4,302	52.20%
Supplies	\$21,178	\$2,028	\$3,649	\$11,800	\$8,151	30.92%
Purchased Services	\$49,363	\$8,480	\$38,112	\$87,100	\$48,988	43.76%
Interdepartment Charges	\$5,921	\$1,508	\$9,788	\$19,971	\$10,183	49.01%
Other Expenses	-	-	-	\$749	\$749	0.00%
Total Operating Expenditures	\$173,789	\$31,532	\$162,241	\$380,722	\$218,481	42.61%
Capital Outlay						
Total Expenditures	\$173,789	\$31,532	\$162,241	\$380,722	\$218,481	42.61%
Net Increase (Decrease)	(\$100,497)	(\$10,846)	(\$61,211)	(\$185,722)	(\$124,511)	32.96%
<i>Equity:</i>						
Due To / Due From	(\$100,496)	(\$10,847)	(\$60,572)	-	\$60,572	0.00%

Attachment: GF ME June 2024 [Revision 1] (Medical Examiner Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 16, 2024
DEPARTMENT:	District Attorney
DIRECTOR:	Benjamin Lindsay
PREPARER:	June Marx

Agenda Summary DA Financials

ATTACHMENTS:

- DA June Financials (PDF)
- VW June Financials (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund District Attorney
 For the Six Months Ending Sunday, June 30, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$1,300	\$9,215	\$15,000	\$5,785	61.43%
Total Revenues	\$1,300	\$9,215	\$15,000	\$5,785	61.43%
Expenditures					
Salaries	\$29,216	\$175,239	\$389,167	\$213,928	45.03%
Fringe Benefits	\$13,374	\$92,303	\$173,897	\$81,594	53.08%
Travel/Training	-	\$526	\$5,000	\$4,474	10.52%
Supplies	\$2,630	\$3,331	\$9,385	\$6,054	35.49%
Purchased Services	\$513	\$7,031	\$13,820	\$6,789	50.88%
Interdepartment Charges	\$1,143	\$6,729	\$16,185	\$9,456	41.58%
Total Operating Expenditures	\$46,876	\$285,159	\$607,454	\$322,295	46.94%
Capital Outlay					
Total Expenditures	\$46,876	\$285,159	\$607,454	\$322,295	46.94%
Net Increase (Decrease)	(\$45,576)	(\$275,944)	(\$592,454)	(\$316,510)	46.58%

E q u i t y:

Attachment: DA June Financials (DA Financials)

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Six Months Ending Sunday, June 30, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$8,806	\$52,608	\$106,499	\$53,891	49.40%
Fringe Benefits	\$2,873	\$18,830	\$27,071	\$8,241	69.56%
Travel/Training	-	\$1,224	\$875	(\$349)	139.89%
Supplies	\$136	\$236	\$130	(\$106)	181.54%
Purchased Services	\$16	\$300	\$350	\$50	85.71%
Interdepartment Charges	\$34	\$659	\$1,340	\$681	49.18%
Total Operating Expenditures	\$11,865	\$73,857	\$136,265	\$62,408	54.20%
Capital Outlay					
Total Expenditures	\$11,865	\$73,857	\$136,265	\$62,408	54.20%
Net Increase (Decrease)	(\$11,865)	(\$73,857)	(\$81,265)	(\$7,408)	90.88%

E q u i t y:

Attachment: VW June Financials (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 16, 2024
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Connie Mueller
PREPARER:	Cari Mihalko

Agenda Summary June 2024 Clerk of Court Financial Report

ATTACHMENTS:

- Committee Report COC June 2024 Month End (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Six Months Ending Sunday, June 30, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.a.1.a

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	-	140,151	343,900	203,749	40.75%	168,450
Public Charges for Services	45,993	278,136	656,000	377,864	42.40%	278,136
B Interdepartmental Charges	-	27,901	55,000	27,099	50.73%	27,901
Fines/Forfeitures/Penalties	16,686	105,890	200,000	94,110	52.95%	105,890
Licenses & Permits	960	3,360	7,000	3,640	48.00%	3,360
Interest Revenue	10,936	74,250	90,000	15,750	82.50%	74,250
Other Revenue	527	3,397	7,500	4,103	45.29%	3,397
Total Revenues	\$ 75,102	\$ 633,085	\$1,359,400	\$ 726,315	46.57%	\$ 661,384 48.65%
<u>Expenditures</u>						
Salaries	89,627	541,828	1,201,479	659,651	45.10%	
Fringe Benefits	38,221	256,309	479,003	222,694	53.51%	
Travel/Training	367	1,555	8,500	6,945	18.29%	
Supplies	688	8,766	13,500	4,734	64.93%	
C Purchased Services	26,804	300,367	597,900	297,533	50.24%	
Interdepartment Charges	156	9,786	17,692	7,906	55.31%	
Other Expenses	1,226	5,174	13,000	7,826	39.80%	
Total Operating Expenditures	\$157,089	\$1,123,785	\$2,331,074	\$1,207,289	48.21%	
Capital Outlay						
Total Expenditures	\$157,089	\$1,123,785	\$2,331,074	\$1,207,289	48.21%	
Net Increase (Decrease)	\$(81,987)	\$ (490,700)	\$ (971,674)	\$ (480,974)	50.50%	

- A = Intergovernmental Revenues - Consists of bi-annual court support payments, second larger payment expected in August - Director of State Courts issued memo July 3 stating amounts - amount is \$7,000 less than budgeted
- B = Interdepartmental Charges - Child support transfer for June of approximately \$6,000 is not yet processed (not included in above)
- C = Purchased Services - Criminal psych evals have reached \$19,800 through end of June, amount budgeted for the year is \$20,000

Attachment: Committee Report COC June 2024 Month End (June 2024 Clerk of Court Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	July 16, 2024
DEPARTMENT:	Sheriff
DIRECTOR:	Christy Knowles
PREPARER:	Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - July 2024 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Sheriffs Department
 For the Six Months Ending Sunday, June 30, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					-
Intergovernmental Revenues	\$3,431	(\$48,551)	\$36,125	\$84,676	134.40%
Public Charges for Services	\$35,124	\$176,600	\$401,650	\$225,050	43.97%
Intergovernmental Charges	\$88,144	\$385,831	\$185,000	(\$200,831)	208.56%
Interdepartmental Charges	\$3,288	\$43,205	\$42,750	(\$455)	101.06%
Other Revenue	\$24,982	\$121,887	\$175,275	\$53,388	69.54%
Total Revenues	\$154,969	\$678,972	\$840,800	\$161,828	80.75%
Expenditures					
Salaries	\$743,435	\$4,454,066	\$9,716,708	\$5,262,642	45.84%
Fringe Benefits	\$284,156	\$1,822,863	\$4,011,233	\$2,188,370	45.44%
Travel/Training	\$876	\$29,665	\$54,110	\$24,445	54.82%
Supplies	\$27,086	\$356,095	\$798,877	\$442,782	44.57%
Purchased Services	\$160,714	\$795,770	\$1,328,346	\$532,576	59.91%
Interdepartment Charges	\$27,185	\$226,233	\$479,388	\$253,155	47.19%
Other Expenses	\$17,300	\$62,822	\$99,598	\$36,776	63.08%
Total Operating Expenditures	\$1,260,752	\$7,747,514	\$16,488,260	\$8,740,746	46.99%
Capital Outlay					
Equipment & Furniture	-	\$193,178	\$305,137	\$111,959	63.31%
Total Capital Outlay	-	\$193,178	\$305,137	\$111,959	63.31%
Total Expenditures	\$1,260,752	\$7,940,692	\$16,793,397	\$8,852,705	47.28%
Other Finance (Sources)	-	-	(\$381,137)	(\$381,137)	0.00%
Net Other Financing Sources/Uses	-	-	(\$381,137)	(\$381,137)	0.00%
Net Increase (Decrease)	(\$1,105,783)	(\$7,261,720)	(\$15,571,460)	(\$8,309,740)	46.63%

Equity:

Attachment: Sheriff's Office Reports - July 2024 (Management/Financial Reports)

Ozaukee County Committee Report

General Fund Emergency Management

For the Six Months Ending Sunday, June 30, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$75,845	(\$1,152)	\$84,167	\$85,319	-1.37%
Other Revenue	-	\$5,154	\$6,000	\$846	85.90%
Total Revenues	\$75,845	\$4,002	\$90,167	\$86,165	4.44%
Expenditures					
Salaries	\$15,886	\$84,405	\$212,930	\$128,525	39.64%
Fringe Benefits	\$4,331	\$27,221	\$65,456	\$38,235	41.59%
Travel/Training	-	\$2,560	\$4,050	\$1,490	63.21%
Supplies	\$279	\$1,669	\$37,525	\$35,856	4.45%
Purchased Services	\$261	\$2,753	\$18,225	\$15,472	15.11%
Interdepartment Charges	\$1,505	\$14,048	\$31,814	\$17,766	44.16%
Other Expenses	-	\$494	\$3,638	\$3,144	13.58%
Total Operating Expenditures	\$22,262	\$133,150	\$373,638	\$240,488	35.64%
Capital Outlay					
Total Expenditures	\$22,262	\$133,150	\$373,638	\$240,488	35.64%
Net Increase (Decrease)	\$53,583	(\$129,148)	(\$283,471)	(\$154,323)	45.56%

Equity:

Ozaukee County Sheriff's Office

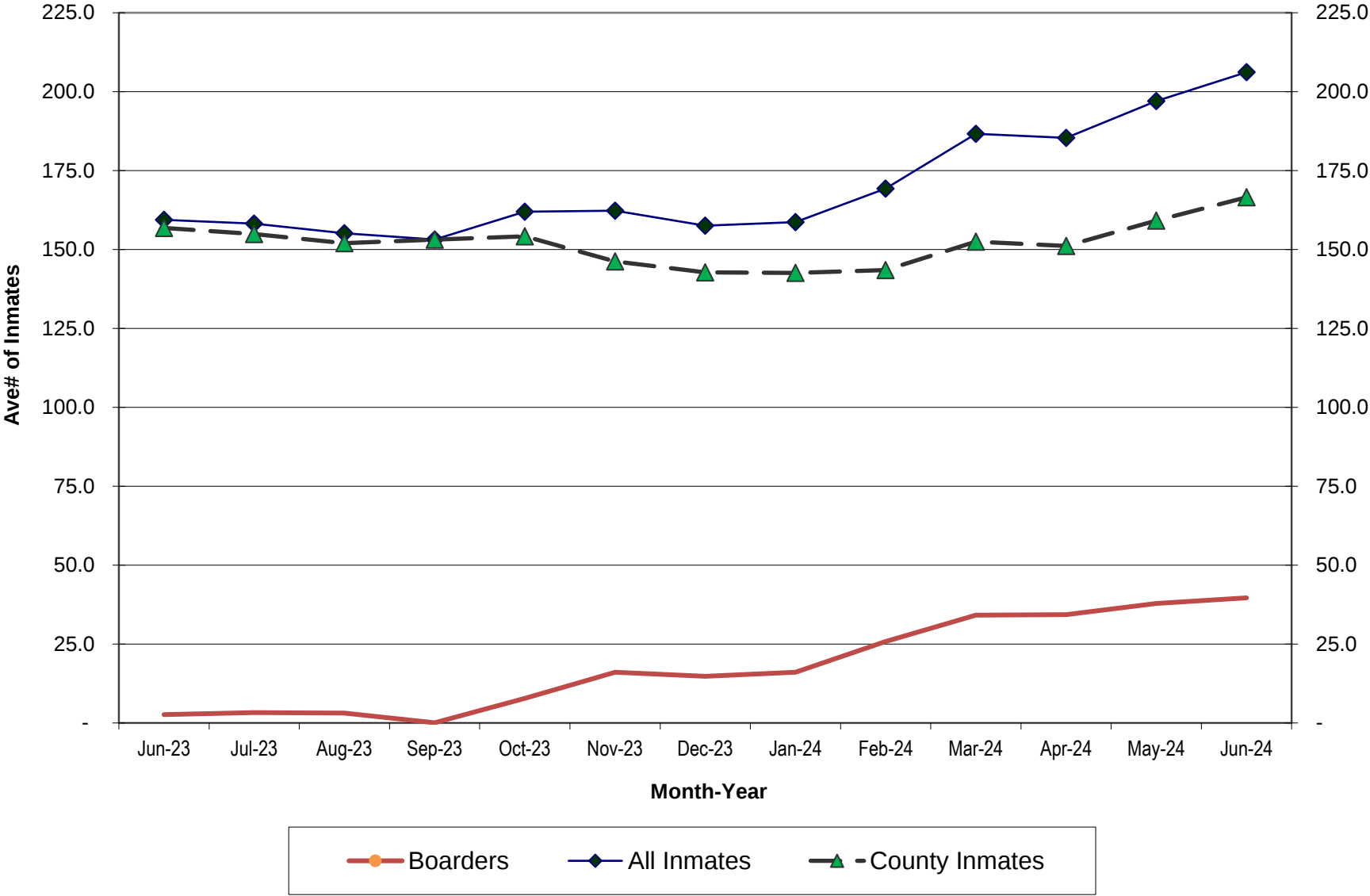
Average Jail Inmate Population

Bookings as of 06/30/2023 1182

Bookings as of 06/30/2024: 1466

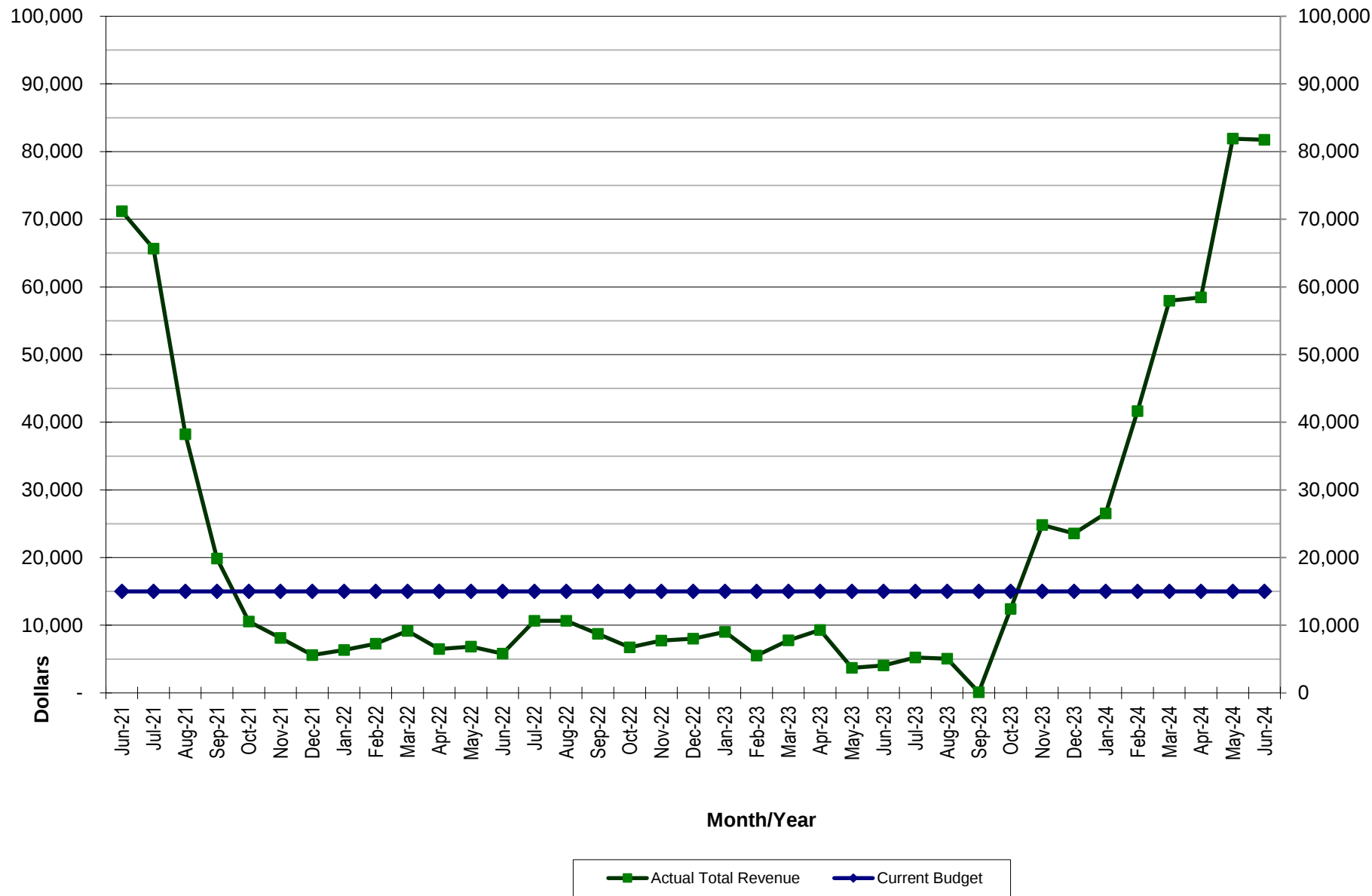
	Report Average	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24
<u>Adults Average</u>														
County														
Male	109.88	126.2	127.5	120.4	116.7	117.3	114.8	113.0	112.9	112.2	118.6	119.2	129.8	136.0
Female	29.26	30.6	27.4	31.6	36.4	36.9	31.5	29.8	29.7	31.3	33.9	31.9	29.4	30.6
Total	139.14	156.8	154.9	152.0	153.1	154.2	146.2	142.7	142.6	143.4	152.5	151.1	159.2	166.5
Boarders														
Male	14.85	2.6	3.3	3.2	0.1	7.8	16.1	14.8	16.0	25.3	33.5	33.5	37.1	39.6
Female	0.22	-	-	-	-	-	-	-	0.1	0.5	0.7	0.8	0.8	-
Total	15.08	2.6	3.3	3.2	0.1	7.8	16.1	14.8	16.1	25.8	34.1	34.3	37.9	39.6
Totals														
Male	124.73	128.8	130.8	123.5	116.8	125.1	130.8	127.7	128.9	137.5	152.1	152.7	166.9	175.6
Female	29.48	30.6	27.4	31.6	36.4	36.9	31.5	29.8	29.8	31.8	34.6	32.7	30.2	30.6
Total	154.21	159.4	158.2	155.2	153.2	162.0	162.3	157.5	158.7	169.3	186.6	185.4	197.0	206.2

Ozaukee County Sheriff's Office
Jail Population Average Days--2023 & 2024



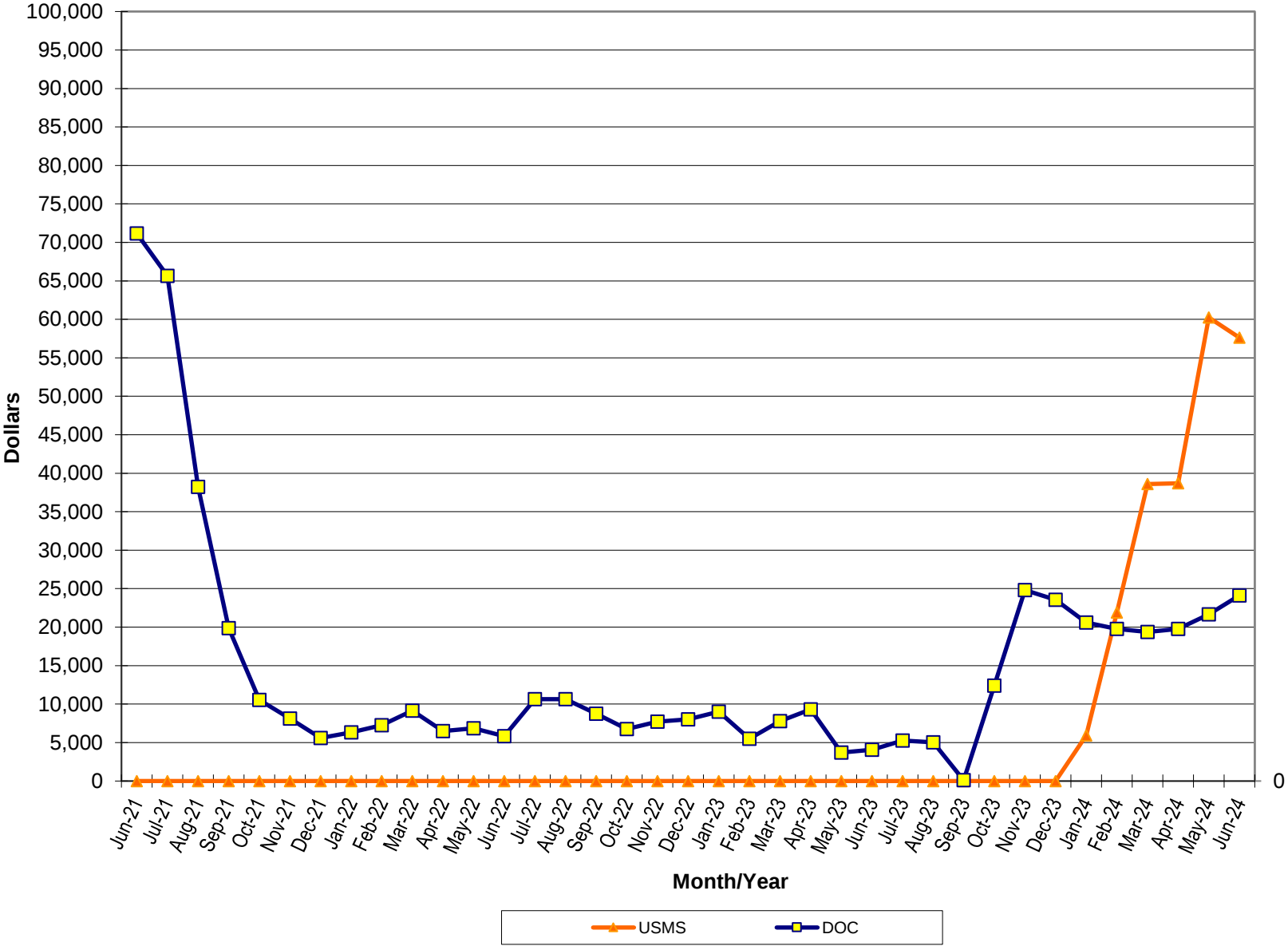
Attachment: Sheriff's Office Reports - July 2024 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
06/01/2021--06/30/2024



Attachment: Sheriff's Office Reports - July 2024 (Management/Financial Reports)

OZSO Boarding Revenue History--Payor
06/01/2021 -- 06/30/2024



DIVISION OVERTIME & SPECIAL ASSIGNMENT SUMMARY BY TYPE

From: 06/01/2024 to 06/30/2024

	Special Assignment (Reg Time)	FTO TRAINING (Regular Time)	NURSE STANDBY (Reg. Time)	TRAINING TRAVEL TIME (Reg. Time)	Total Regular	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	Special Assignment Overtime	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRANSPORTS	Total Ove...
Command Staff	8.00				8.00			2.50		5.00						3.25							10.75
Court Services	24.00				24.00		10.00									17.75					7.75		35.50
Clerical (Regular Time)	7.50				7.50																		
Detectives	16.00			14.75	30.75			25.50		23.00											12.00		60.50
Dispatch	26.00	8.00			34.00											280.00	14.00				2.00		296.00
Drug Unit																							
Jail	67.00			10.00	77.00					1.50				0.50		807.50	5.50				46.25	23.42	884.67
Jail Sgts	8.25				8.25											20.00					5.25		25.25
Nurse/Mental Hlth														5.83		4.33	1.50				0.25		11.91
Patrol	136.00			10.00	146.00	13.25			6.75	86.91					4.00	234.25	121.50				28.00	23.00	517.66
Patrol Sgts				4.00	4.00				1.00	2.42		16.50			12.00	1.75			8.25		15.00		56.92
Emergency Mngmt				16.00	16.00																		
Total	292.75	8.00		54.75	355.50	13.25	10.00	28.00	7.75	118.83		16.50		6.33	16.00	1347.83	163.50		8.25		116.50	46.42	1899.16