AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, AUGUST 20, 2024 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

Public Safety Committee Live Stream

The public can submit comments here: Public Comment Form
Public Comment Policy & Instructions for Submitting Public Comments Online

1. **CALL TO ORDER**
2. **PROPER NOTICE**
3. **PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
4. **APPROVAL OF MINUTES**
   a. July 16, 2024
5. **MEDICAL EXAMINER**
   a. Management/Financial/Informational Reports:
      1. Medical Examiner Report
6. **DISTRICT ATTORNEY**
   a. Management/Financial/Informational Reports
      1. DA Financials
7. **CLERK OF COURTS**
   a. Management/Financial/Informational Reports:
      1. July 2024 Clerk of Court Financial Report
8. **SHERIFF'S DEPARTMENT**
   a. Action Items:
      1. Resolution: Emergency Allocation of $360,000 of County Project Fund to Replace Camera System for Ozaukee County Jail and Justice Center
   b. Management/Financial/Informational Reports:
      1. Management/Financial Reports
9. **NEXT MEETING DATE**
   September 17, 2024
10. **ADJOURNMENT**

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **August 20, 2024**
DEPARTMENT: **County Clerk**
DIRECTOR: **Karen Niemuth**
PREPARER: **Amy Rhines**

Agenda Summary July 16, 2024

<https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_07162024-3439>

PUBLIC SAFETY COMMITTEE

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	**August 20, 2024**
DEPARTMENT:	**Medical Examiner**
DIRECTOR:	**Whitney Feiertag**
PREPARER:	**Whitney Feiertag**

Agenda Summary Medical Examiner Report

ATTACHMENTS:

- GF ME July 2024 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund Medical Examiner

For the Seven Months Ending Wednesday, July 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Public Charges for Services	$83,555	$18,481	$119,511	$195,000	$75,489	61.29%
Total Revenues	**$83,555**	**$18,481**	**$119,511**	**$195,000**	**$75,489**	**61.29%**
Expenditures						
Salaries	$94,501	$14,699	$100,273	$208,385	$108,112	48.12%
Fringe Benefits	$15,228	$5,116	$25,536	$43,717	$18,181	58.41%
Travel/Training	$2,104	$400	$5,831	$9,000	$3,169	64.79%
Supplies	$21,909	$1,079	$7,055	$11,800	$4,745	59.79%
Purchased Services	$61,271	$1,735	$43,453	$87,100	$43,647	49.89%
Interdepartment Charges	$6,839	$1,508	$11,428	$19,971	$8,543	57.22%
Other Expenses	$749	-	-	$749	$749	0.00%
Total Operating Expenditures	**$202,601**	**$24,537**	**$193,576**	**$380,722**	**$187,146**	**50.84%**
Capital Outlay						
Total Expenditures	**$202,601**	**$24,537**	**$193,576**	**$380,722**	**$187,146**	**50.84%**
Net Increase (Decrease)	**($119,046)**	**($6,056)**	**($74,065)**	**($185,722)**	**($111,657)**	**39.88%**
Equity:						
Due To / Due From	($119,046)	($6,055)	($74,064)	-	$74,064	0.00%

Attachment: GF ME July 2024 [Revision 1] (Medical Examiner Report)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **August 20, 2024**
DEPARTMENT: **District Attorney**
DIRECTOR: **Benjamin Lindsay**
PREPARER: **June Marx**

Agenda Summary DA Financials

ATTACHMENTS:

- DA Financials July (PDF)
- VW Financials July (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund District Attorney

For the Seven Months Ending Wednesday, July 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	$1,090	$10,305	$15,000	$4,695	68.70%
Total Revenues	**$1,090**	**$10,305**	**$15,000**	**$4,695**	**68.70%**
Expenditures					
Salaries	$29,474	$204,713	$389,167	$184,454	52.60%
Fringe Benefits	$13,411	$105,715	$173,897	$68,182	60.79%
Travel/Training	-	$526	$5,000	$4,474	10.52%
Supplies	$1,405	$4,736	$9,385	$4,649	50.46%
Purchased Services	$797	$8,022	$13,820	$5,798	58.05%
Interdepartment Charges	$865	$7,739	$16,185	$8,446	47.82%
Total Operating Expenditures	**$45,952**	**$331,451**	**$607,454**	**$276,003**	**54.56%**
Capital Outlay					
Total Expenditures	**$45,952**	**$331,451**	**$607,454**	**$276,003**	**54.56%**
Net Increase (Decrease)	**($44,862)**	**($321,146)**	**($592,454)**	**($271,308)**	**54.21%**

Equity:

Attachment: DA Financials July (DA Financials)

Ozaukee County Committee Report

General Fund District Attorney Victim Witness

For the Seven Months Ending Wednesday, July 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	$55,000	$55,000	0.00%
Total Revenues	**-**	**-**	**$55,000**	**$55,000**	**0.00%**
Expenditures					
Salaries	$8,843	$61,451	$106,499	$45,048	57.70%
Fringe Benefits	$2,870	$21,699	$27,071	$5,372	80.16%
Travel/Training	-	$1,224	$875	($349)	139.89%
Supplies	-	$236	$130	($106)	181.54%
Purchased Services	$19	$322	$350	$28	92.00%
Interdepartment Charges	-	$761	$1,340	$579	56.79%
Total Operating Expenditures	**$11,732**	**$85,693**	**$136,265**	**$50,572**	**62.89%**
Capital Outlay					
Total Expenditures	**$11,732**	**$85,693**	**$136,265**	**$50,572**	**62.89%**
Net Increase (Decrease)	**($11,732)**	**($85,693)**	**($81,265)**	**$4,428**	**105.45%**

Equity:

Attachment: VW Financials July (DA Financials)

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **August 20, 2024**
DEPARTMENT: **Clerk of Courts**
DIRECTOR: **Connie Mueller**
PREPARER: **Cari Mihalko**

Agenda Summary July 2024 Clerk of Court Financial Report

ATTACHMENTS:

- Committee Report COC July 2024 Month End (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Seven Months Ending Wednesday, July 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

		Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD	*Annual Revenue Adjusted*
	<u>Revenues</u>						
A	Intergovernmental Revenues	$208,659	$ 348,810	$ 343,900	$ (4,910)	101.43%	*$ 203,473*
	Public Charges for Services	50,814	328,950	656,000	327,050	50.14%	*328,950*
B	Interdepartmental Charges	-	27,901	55,000	27,099	50.73%	*27,901*
	Fines/Forfeitures/Penalties	19,211	125,101	200,000	74,899	62.55%	*125,101*
	Licenses & Permits	860	4,220	7,000	2,780	60.29%	*4,220*
	Interest Revenue	13,949	88,199	90,000	1,801	98.00%	*88,199*
	Other Revenue	365	3,762	7,500	3,738	50.16%	*3,762*
	Total Revenues	$293,858	$ 926,943	$1,359,400	$ 432,457	68.19%	*$ 781,606*
							57.50%
	<u>Expenditures</u>						
	Salaries	$ 89,237	$ 631,065	$1,201,479	$ 570,414	52.52%	
	Fringe Benefits	38,188	294,496	479,003	184,507	61.48%	
	Travel/Training	49	1,604	8,500	6,896	18.87%	
	Supplies	1,442	10,564	13,500	2,936	78.25%	
C	Purchased Services	50,817	352,490	597,900	245,410	58.95%	
	Interdepartment Charges	112	11,511	17,692	6,181	65.06%	
	Other Expenses	27	6,247	13,000	6,753	48.05%	
	Total Operating Expenditures	$179,872	$1,307,977	$2,331,074	$1,023,097	56.11%	
	Capital Outlay						
	Total Expenditures	$179,872	$1,307,977	$2,331,074	$1,023,097	56.11%	
	Net Increase (Decrease)	$113,986	$ (381,034)	$ (971,674)	$ (590,640)	39.21%	

A = Intergovernmental Revenues — *- Consists of bi-annual court support payments, 2nd payment received, Director of State Courts modified memo and total received slightly higher than budgeted.*

B = Interdepartmental Charges — *-Child support transfers for June and July totaling approximately $12,000 have not been processed by Child Support agency.*

C = Purchased Services — *- Criminal psych evaluations have reached $26,400 through end of July, amount budgeted for 2024 is $20,000. Mental commitment psych evaluations have reached $52,500 through end of July, amount budgeted for 2024 is $65,000.*

RESOLUTION NO. (ID # 10227)

EMERGENCY ALLOCATION OF $360,000 OF COUNTY PROJECT FUND TO REPLACE CAMERA SYSTEM FOR OZAUKEE COUNTY JAIL AND JUSTICE CENTER

WHEREAS, the security camera system supporting video surveillance in the Ozaukee County Jail and Justice Center is more than twenty-five years old; and

WHEREAS, the camera system has experienced recent catastrophic failures that have made the system inoperable in many areas of the jail, impacting the safety of the Ozaukee County Jail employees and the inmates who are housed in the Ozaukee County Jail; and

WHEREAS, the replacement of the camera system was planned for 2025 from the County Project Fund; and

WHEREAS, the equipment failures necessitate an emergency repair;

NOW, THEREFORE, BE IT RESOLVED, by the Ozaukee County Board of Supervisors that an emergency allocation of $360,000 from the County Project Fund be allocated to support the replacement of the security camera system supporting video surveillance in the Ozaukee County Jail and Justice Center in the line-item accounts detailed below;

219-1-01-60000-046: Jail and Justice Center Camera System: $360,000

Dated at Port Washington, Wisconsin, this 4th day of September 2024.

SUMMARY: Resolution making an emergency allocation from the County Project Fund to replace the camera system in the Ozaukee County Jail and Justice Center.

VOTE REQUIRED: Two-Thirds of Members Elect

PUBLIC SAFETY COMMITTEE

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **August 20, 2024**
DEPARTMENT: **Administrator**
DIRECTOR: **Jason Dzwinel**
PREPARER: **Jason Dzwinel**

Agenda Summary Emergency Allocation of $360,000 of County Project Fund to Replace Camera System for Ozaukee County Jail and Justice Center

BACKGROUND INFORMATION: The camera system operating in the Ozaukee County Jail and Justice Center has failed. This project was contemplated for funding in the 2025 Project Fund, however, the current state of equipment failure necessitates an emergency repair. The project involves a camera upgrade in the Justice Center and Jail Division. A total of (73) seventy-three analog cameras will be replaced. The project will include running Cat 6 cable to each camera. It also includes replacing (7) seven Bosch Video Management System workstations.

Replacing the remaining cameras will provide better monitoring capabilities which will increase security in the Justice Center and Jail Division. The picture quality will be enhanced and provide a clearer view. The Sheriff has a duty to ensure the safety of the inmates housed within the jail confines. It is imperative that the equipment we use to meet that goal is properly maintained and optimized.

ANALYSIS: Recent camera and control equipment failures on the Justice Center Camera System necessitate an emergency repair. Over the last several years, roughly $15,000 - $20,000 has been spent out of the jail budget annually to replace failed analog cameras with digital cameras. Recent failures are well beyond the previous years scope and have created a security issue in the Jail where inmate movements require Jailers to be present during inmate movements. When the camera system is operational inmate movements are monitored via the camera system.

Five original “Pan Tilt Zoom” cameras are inoperable due to the device that controls the ability to move the cameras, has failed. The device is 25 years old and no longer made. This causes the camera to be essentially useless, and 3 of them are in Maximum Security Living units. There is still 1 functioning fixed analog camera in each living unit, but the coverage is minimal and the images are grainy.

FISCAL IMPACT: $360,000

FUNDING SOURCE: County Project Fund

RECOMMENDED MOTION: Staff respectfully requests that the Public Safety Committee approve the resolution making an emergency allocation from the County Project Fund to replace the camera system in the Ozaukee County Jail and Justice Center.

ATTACHMENTS:

- Capital Project Request Form - Justice Center and Jail Division Camera Project (PDF)

Project Reserve Information Sheet

Project Name:	Justice Center and Jail Division Camera Project
Requested By:	Captain Lambrecht
Project Owner:	Ozaukee County Sheriff's Ofice
Start Date:	Upon Approval

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

☑ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$279,540.00	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
	TOTAL

Provide a narrative of project costs:

The project involves a camera upgrade in the Justice Center and Jail Division. A total of (73) seventy-three analog cameras will be replaced. The project will include running Cat 6 cable to each camera. It also includes replacing (7) seven Bosch Video Management System workstations. This project will complete the camera system updates in the Justice system and Jail Division. (See proposal for details)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The analog cameras in the Justice Center and Jail Division have reached their end of life. Analog cameras are no longer made and not available. When a camera fails, new Cat 6 cable has to be run and the camera replaced with a digital camera. This is not cost effective. In order to maximize the efficiency of the system the analog cameras need to be replaced with digital cameras.

Describe how the project impacts the department's level of service:

Replacing the remaining cameras will provide better monitoring capabilities which will increase security in the Justice Center and Jail Division. The picture quality will be enhanced and provide a clearer view. The Sheriff has a duty to ensure the safety of the inmates housed within the jail confines. It is imparative that the equipment we use to meet that goal is properly maintained and optimized.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The camera system backbone to the Justice Center and Jail Division is digital and up to date with current technology. The final step to optimize our system is to replace the remaining analog cameras with digital cameras.

Describe how the project addresses department objectives or countywide strategy:

This is the final update to the Bosch Video Management System (BVMS). It will ensure that staff is viewing the cameras in the best quality to ensure the safety of everyone in the facility. The ability to review video in the best quality possible is also extremely important.

Describe the project's impact on quality of life:
The upgrade will ensure that staff is able to closely monitor inmate and public activities via camera when necessary. The digital cameras provide much better picture quality and a wider angle which improves security in the facility.

Describe the project's impact on health and safety:
The primary mission of the Ozaukee County Sheriff's Office is to ensure the safety and security of the public and those we serve. Ensuring that the camera system is up to date and current will ensure we are meeting that objective. Deputies have the ability to monitor these cameras 24/7 and can quickly respond to incidents as they arise.

Describe how the project impacts department operations using business objectives:
The cameras throughout the Justice Center and Jail Division aid Deputies in ensuring the safety of inmates, staff, volunteers, and the public.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **August 20, 2024**
DEPARTMENT: **Sheriff**
DIRECTOR: **Christy Knowles**
PREPARER: **Timothy Nelson**

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - August 2024 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Sheriffs Department
For the Seven Months Ending Wednesday, July 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	$134,882	$86,331	$36,125	($50,206)	238.98%
Public Charges for Services	$37,018	$213,619	$401,650	$188,031	53.19%
Intergovernmental Charges	$93,747	$479,577	$185,000	($294,577)	259.23%
Interdepartmental Charges	-	$43,205	$42,750	($455)	101.06%
Other Revenue	$72,134	$194,021	$175,275	($18,746)	110.70%
Total Revenues	**$337,781**	**$1,016,753**	**$840,800**	**($175,953)**	**120.93%**
Expenditures					
Salaries	$723,668	$5,177,733	$9,716,708	$4,538,975	53.29%
Fringe Benefits	$279,348	$2,102,211	$4,011,233	$1,909,022	52.41%
Travel/Training	$248	$33,420	$54,110	$20,690	61.76%
Supplies	$96,803	$466,390	$798,877	$332,487	58.38%
Purchased Services	$138,462	$949,954	$1,328,346	$378,392	71.51%
Interdepartment Charges	$27,199	$265,247	$479,388	$214,141	55.33%
Other Expenses	$15,049	$78,595	$99,598	$21,003	78.91%
Total Operating Expenditures	**$1,280,777**	**$9,073,550**	**$16,488,260**	**$7,414,710**	**55.03%**
Capital Outlay					
Equipment & Furniture	-	$193,178	$305,137	$111,959	63.31%
Total Capital Outlay	**-**	**$193,178**	**$305,137**	**$111,959**	**63.31%**
Total Expenditures	**$1,280,777**	**$9,266,728**	**$16,793,397**	**$7,526,669**	**55.18%**
Other Finance (Sources)	-	-	($381,137)	($381,137)	0.00%
Net Other Financing Sources/Uses	**-**	**-**	**($381,137)**	**($381,137)**	**0.00%**
Net Increase (Decrease)	**($942,996)**	**($8,249,975)**	**($15,571,460)**	**($7,321,485)**	**52.98%**

Equity:

Attachment: Sheriff's Office Reports - August 2024 (Management/Financial Reports)

Ozaukee County Committee Report

General Fund Emergency Management

For the Seven Months Ending Wednesday, July 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	($1,152)	$84,167	$85,319	-1.37%
Other Revenue	-	$5,154	$6,000	$846	85.90%
Total Revenues	**-**	**$4,002**	**$90,167**	**$86,165**	**4.44%**
Expenditures					
Salaries	$14,327	$98,733	$212,930	$114,197	46.37%
Fringe Benefits	$4,184	$31,405	$65,456	$34,051	47.98%
Travel/Training	-	$2,560	$4,050	$1,490	63.21%
Supplies	$327	$2,373	$37,525	$35,152	6.32%
Purchased Services	$272	$3,036	$18,225	$15,189	16.66%
Interdepartment Charges	$1,505	$16,118	$31,814	$15,696	50.66%
Other Expenses	-	$494	$3,638	$3,144	13.58%
Total Operating Expenditures	**$20,615**	**$154,719**	**$373,638**	**$218,919**	**41.41%**
Capital Outlay					
Total Expenditures	**$20,615**	**$154,719**	**$373,638**	**$218,919**	**41.41%**
Net Increase (Decrease)	**($20,615)**	**($150,717)**	**($283,471)**	**($132,754)**	**53.17%**

Equity:

Ozaukee CountySheriff's Office

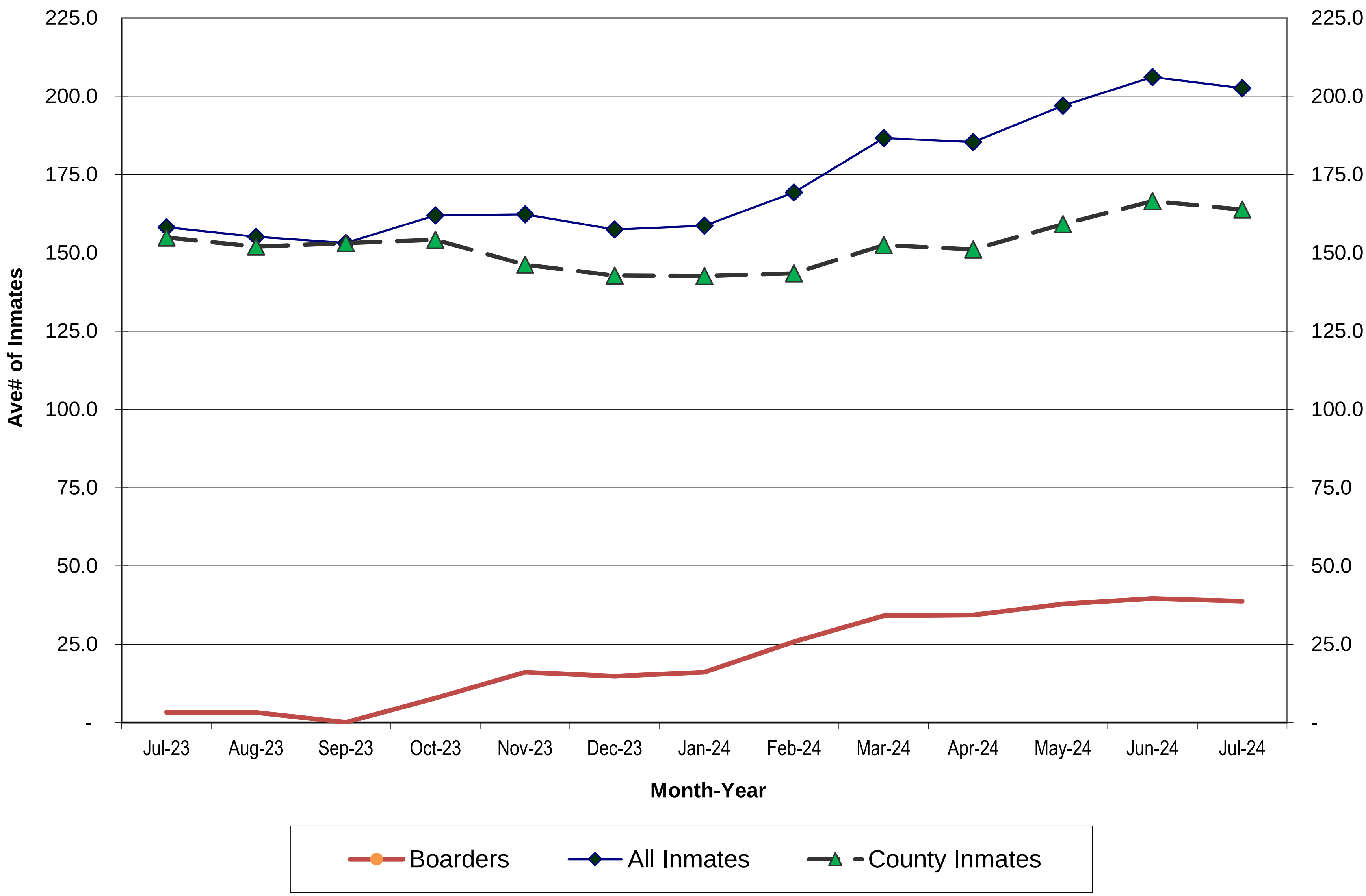
Average Jail Inmate Population

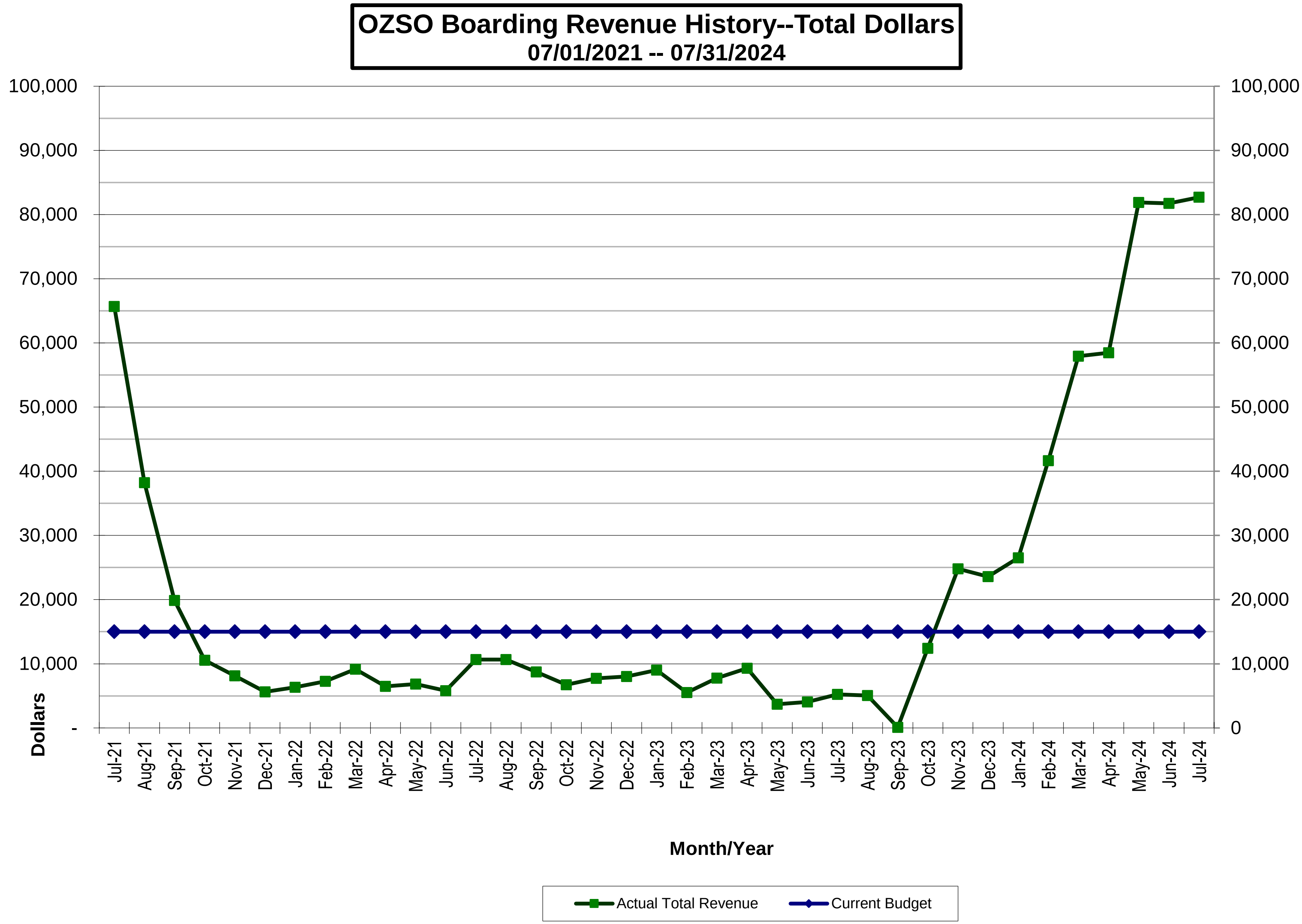
Bookings as of 07/31/2023 1384

Bookings as of 07/31/2024: 1715

	Report Average	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24
Adults Average														
County														
Male	120.98	127.5	120.4	116.7	117.3	114.8	113.0	112.9	112.2	118.6	119.2	129.8	136.0	134.5
Female	31.52	27.4	31.6	36.4	36.9	31.5	29.8	29.7	31.3	33.9	31.9	29.4	30.6	29.4
Total	152.49	154.9	152.0	153.1	154.2	146.2	142.7	142.6	143.4	152.5	151.1	159.2	166.5	163.9
Boarders														
Male	20.68	3.3	3.2	0.1	7.8	16.1	14.8	16.0	25.3	33.5	33.5	37.1	39.6	38.7
Female	0.22	-	-	-	-	-	-	0.1	0.5	0.7	0.8	0.8	-	-
Total	20.90	3.3	3.2	0.1	7.8	16.1	14.8	16.1	25.8	34.1	34.3	37.9	39.6	38.7
Totals														
Male	141.65	130.8	123.5	116.8	125.1	130.8	127.7	128.9	137.5	152.1	152.7	166.9	175.6	173.2
Female	31.74	27.4	31.6	36.4	36.9	31.5	29.8	29.8	31.8	34.6	32.7	30.2	30.6	29.4
Total	173.39	158.2	155.2	153.2	162.0	162.3	157.5	158.7	169.3	186.6	185.4	197.0	206.2	202.6

Ozaukee County Sheriff's Office
Jail Population *Average Days*--2023 & 2024





OZSO Boarding Revenue History--Total Dollars
07/01/2021 -- 07/31/2024
100,000
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
0
Dollars
Jul-21
Aug-21
Sep-21
Oct-21
Nov-21
Dec-21
Jan-22
Feb-22
Mar-22
Apr-22
May-22
Jun-22
Jul-22
Aug-22
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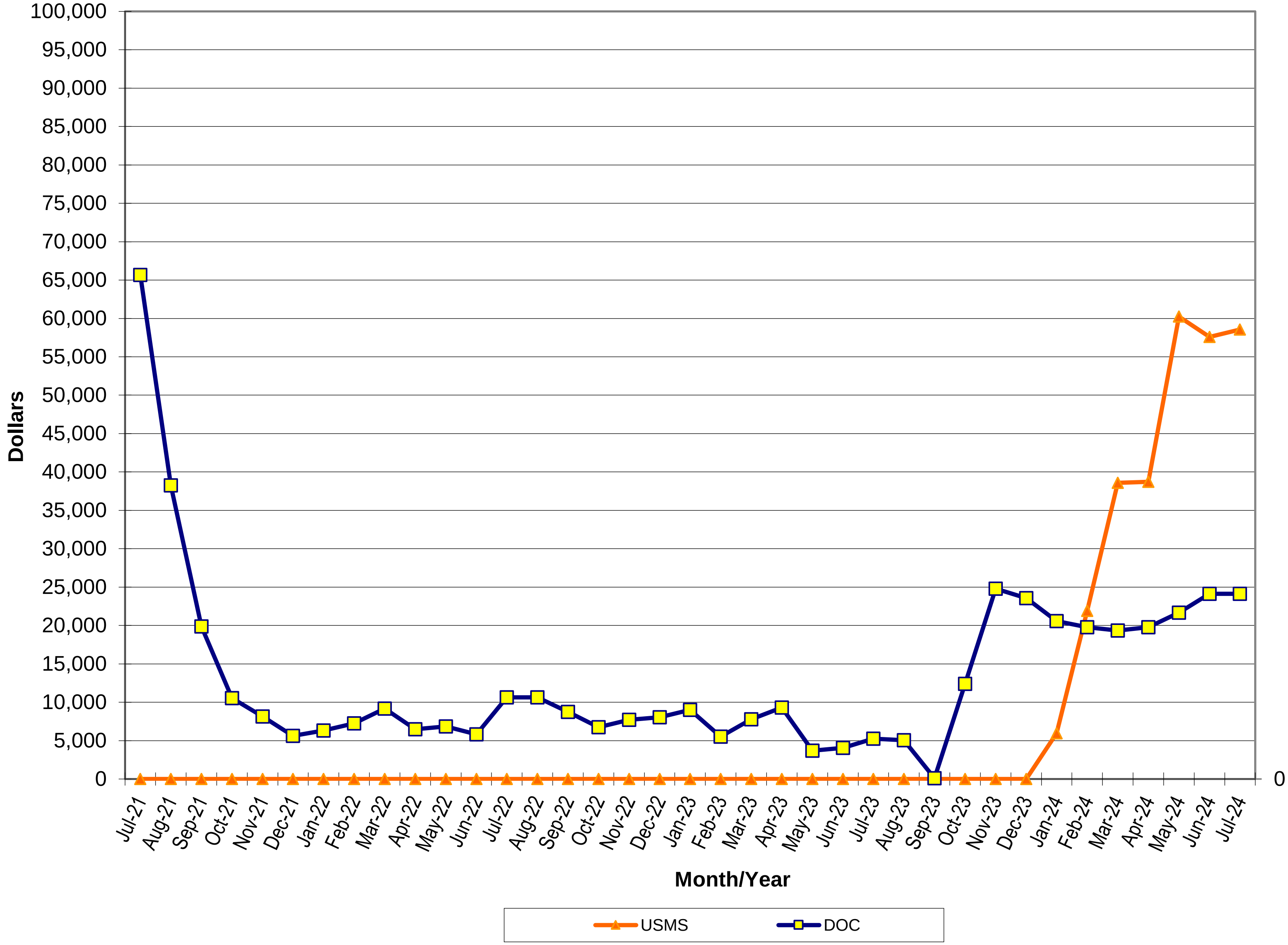
Jan-24
Feb-24
Mar-24
Apr-24
May-24
Jun-24
Jul-24
Month/Year
Actual Total Revenue
Current Budget

OZSO Boarding Revenue History--Payor
07/01/2021 -- 07/31/2024



8.b.1.a

DIVISION OVERTIME & SPECIAL ASSIGNMENT SUMMARY BY TYPE
From: 07/01/2024 to 07/31/2024

	Special Assignment (Reg. Time)	FTO TRAINING (Regular Time)	NURSE STANDBY (Reg. Time)	TRAINING TRAVEL TIME (Reg. Time)	Total Regular	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	Special Assignment Overtime	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRANSPORTS	Total Overti
Command Staff	16.00				16.00					11.00							16.75						27.75
Court Services	7.75				7.75		5.25										94.25						99.50
Clerical *(Regular Time)*	9.00				9.00																		
Detectives	6.00			14.25	20.25			7.00		20.75		8.00					1.50			2.00			39.25
Dispatch		2.00			2.00									2.50		269.45	7.00				10.00		288.95
Drug Unit																							
Jail	107.00			23.00	130.00	1.75				1.50				0.25		906.92	25.00				8.25	21.50	965.17
Jail Sgts						1.00										10.00							11.00
Nurse/Mental Hlth														8.41			0.67						9.08
Patrol	20.75				20.75		34.25		1.00	20.00		94.01		0.25	16.00	92.25	16.25			55.75		0.75	330.51
Patrol Sgts				12.25	12.25					5.57				18.25	28.00	4.25	35.00					4.00	95.07
Emergency Mngmt																							
Total	166.50	2.00		49.50	218.00	2.75	39.50	7.00	1.00	58.82		102.01		29.66	44.00	1282.87	196.42			57.75	18.25	26.25	1866.28