



MINUTES
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, SEPTEMBER 17, 2024 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

1. CALL TO ORDER

A regular meeting of the Public Safety Committee was held in room 101A at the Justice Center.

Attendee Name	Title	Status	Arrived
R. Nelson	Chairperson	Present	
S. Rishel	Vice-Chairperson	Present	
T. Maguire	Supervisor District 15	Present	
J. Hansher	Supervisor District 24	Present	
C. Taylor	Supervisor District 13	Present	

Staff present: County Administrator Dzwinel, Sheriff Knowles, Undersheriff Hermann, Clerk of Circuit Court Mueller, District Attorney Lindsay (8:19 AM), Business Manager & Records Custodian Designee Nelson, Controller Mihalko, Medical Examiner Feiertag, and Deputy County Clerk Rhines.

Others present: Judge Williams

2. PROPER NOTICE

Chairperson Nelson called the meeting to order at 8:15 AM. The clerk noticed the meeting as required.

3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS

Judge Williams spoke on the remodel of the courtrooms and provided a summary of a typical day in the courtroom.

8:19 AM District Attorney Lindsay joined the meeting.

4. APPROVAL OF MINUTES

a. August 20, 2024

Motion to approve the August 20, 2024 minutes as submitted.

PUBLIC SAFETY COMMITTEE

RESULT: **APPROVED [UNANIMOUS]**

MOVER: T. Maguire, Supervisor District 15

SECONDER: J. Hansher, Supervisor District 24

AYES: Nelson, Rishel, Maguire, Hansher, Taylor

5. DISCUSSION ITEM

a. Public Safety Committee 2025 Budget Review

Mr. Dzwinel reviewed the budget highlights, performance metrics and strategic objectives for the departments under the Public Safety Committee's oversight including:

Sheriff

Increase in expenses driven by salaries, benefits, and operating expenses.

Emergency Management expenses increased slightly.

Reviewed expansion requests for the Emergency Management Rescue Boat painting and Jail Court Services unit to accommodate increased court cases and requiring more inmate transfers.

District Attorney

Increase in expenses due to salaries, benefits, and software. Revenues remain flat.

Reviewed expansion request to add a part-time position in Victim Witness.

Medical Examiner

Increase in expenses driven by salaries and benefits. Revenues are flat.

Reviewed expansion request to increase the Deputy Medical Examiner position from .8 FTE to 1.0 FTE.

Clerk of Courts

Increase in expenses due to salaries and benefits and loss of revenue.

There are no expansion requests.

6. MEDICAL EXAMINER***a. Management/Financial/Informational Reports:*****1. Medical Examiner Report**

There were no questions.

7. DISTRICT ATTORNEY***a. Management/Financial/Informational Reports*****1. DA Financials**

Update on cases, financials, and staffing.

8. CLERK OF COURTS***a. Management/Financial/Informational Reports:*****1. August 2024 Clerk of Court Financial Report**

Update on financials, jury trials, and courtroom remodel.

9. SHERIFF'S DEPARTMENT***a. Management/Financial/Informational Reports:*****1. Management/Financial Reports**

Update on financials, staffing, jail boarding, jail population, and jail mental health cases.

Questions and discussion

10. NEXT MEETING DATE

October 15, 2024

11. ADJOURNMENT

Motion made by Supervisor Maguire, seconded by Supervisor Rishel to adjourn. Motion carried. Meeting adjourned at 9:30 AM.

Amy Rhines, Deputy County Clerk