



AGENDA  
PUBLIC WORKS COMMITTEE  
SPECIAL MEETING  
**WEDNESDAY, OCTOBER 2, 2024 – 8:30 AM**  
**ADMINISTRATION CENTER - ROOM A-200**  
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

---

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENT**
- 4. ACTION ITEMS:**
  - a. Transit Fleet Expansion & Replacement of Revenue Vehicles
- 5. ADJOURNMENT**

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

---

## Public Works Committee

### AGENDA INFORMATION SHEET

**AGENDA DATE:** October 2, 2024  
**DEPARTMENT:** Transit  
**DIRECTOR:** Jon Edgren  
**PREPARER:** Jon Edgren

#### Agenda Summary Transit Fleet Expansion & Replacement of Revenue Vehicles

**BACKGROUND INFORMATION:** As part of the transition from Urban to Rural designation, the Transit Department has been tasked with spending down Federal Transit Administration (FTA) funding on improvements within the department.

An area of improvement that has been identified by the Public Works Committee and County staff is replacing and expanding the shared ride taxi fleet. Traditionally, four vehicles are replaced each year, but supply chain delays have hampered this procurement rotation.

The mileage on all vehicles scheduled to be replaced will be over 250,000 miles by the time the new vehicles arrive. “Useful Life” standards as defined by the FTA are four years or 100,000 miles. Due to the quality service of the Ozaukee County Maintenance staff, shared ride vehicles always exceed the federal requirements.

The Transit Department would like to temporarily expand the fleet by three vehicles, from 27-30 vehicles. Additionally, we would like to make the entire fleet ADA compliant, which will better serve the needs of County residents.

**ANALYSIS:** The vehicles will be purchased off of the Wisconsin Human Services Vehicle Contract which is negotiated by WISDOT. Below is a listing of the vehicles to be replaced, the replacement vehicle, cost and delivery estimate.

| VEHCILE # | VEHICLE BEING REPLACED | New Vehicle                         | Cost of Vehicle     | DELIVERY ESTIMATE |
|-----------|------------------------|-------------------------------------|---------------------|-------------------|
| 149       | Prius                  | ADA Chrysler Voyager LX or Pacifica | \$ 74,574           | 1 MONTH           |
| 154       | Starcraft              | VIP 2500 (FORD 450)                 | \$ 147,891          | 4 MONTHS          |
| 156       | Prius                  | ADA Chrysler Voyager LX or Pacifica | \$ 74,574           | 1 MONTH           |
| 157       | Prius                  | ADA Chrysler Voyager LX or Pacifica | \$ 74,574           | 1 MONTH           |
| 158       | Metrolite              | VIP 2500 (FORD 450)                 | \$ 147,891          | 4 MONTHS          |
| 159       | Metrolite              | VIP 2500 (FORD 450)                 | \$ 147,891          | 4 MONTHS          |
| 160       | Metrolite              | Bariatric Van Transit 350 XL        | \$ 80,212           | 4 MONTHS          |
| 161       | Metrolite              | VIP 2500 (FORD 450)                 | \$ 147,891          | 4 MONTHS          |
| 164       | Bariatric Van          | Bariatric Van Transit 350 XL        | \$ 80,212           | 4 MONTHS          |
| 182       | NEW                    | Bariatric Van Transit 350 XL        | \$ 80,212           | 4 MONTHS          |
| 183       | NEW                    | Bariatric Van Transit 350 XL        | \$ 80,212           | 4 MONTHS          |
| 184       | NEW                    | ADA Chrysler Voyager LX or Pacifica | \$ 74,574           | 1 MONTH           |
|           |                        |                                     | <b>\$ 1,210,708</b> |                   |
|           |                        | <b>local share</b>                  | <b>\$ 242,142</b>   |                   |

The vehicle costs have already been negotiated and we anticipate no additional set-up costs to incorporate the vehicles into our shared ride taxi fleet. The final cost for all twelve vehicles is \$1,210,708, which would be \$968,566 (80%) in Federal Grants and \$242,142 (20%) in local match. Our local match is expected to come from our Transit Reserves, which is currently over \$2,000,000.

**FISCAL IMPACT:** Balance Current Year: \$1,210,708      Next Year's Estimated Cost: --

**FUNDING SOURCE:** County Levy: \$242,142 (Transit Reserves)

Non-County Levy: \$968,566      Indicate source: 5307 Federal Grants

**RECOMMENDED MOTION:** Approve the replacement of nine revenue vehicles and expansion of the shared ride taxi fleet by three, by purchasing off of the Wisconsin Human Services Vehicle Contract.

PUBLIC WORKS COMMITTEE