



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, NOVEMBER 19, 2024 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. September 17, 2024
- 5. MEDICAL EXAMINER**
 - a. **Action Items:**
 1. Amending Section 2.24 (2) of the Ozaukee County Code of Ordinances Pertaining to Fees for Copies and Services
 2. 2025 Budget Amendment - Creation of a Chief Deputy Medical Examiner Position
 - b. **Management/Financial/Informational Reports:**
 1. Medical Examiner Report
- 6. DISTRICT ATTORNEY**
 - a. **Action Items:**
 1. Ordinance: Creating Sections 8.36 and 8.37 of the Ozaukee County Code of Ordinances Prohibiting Possession of Marijuana or Synthetic Cannabinoids and Possession of Drug Paraphernalia
 2. Ordinance: Amending the Forfeiture Deposit Schedule for Possession of Marijuana and Possession of Drug Paraphernalia in Section 8.18 of the Ozaukee County Code of Ordinances
 - b. **Management/Financial/Informational Reports**
 1. DA Financials
- 7. CLERK OF COURTS**
 - a. **Management/Financial/Informational Reports:**
 1. October 2024 Clerk of Court Financial Report
- 8. SHERIFF'S DEPARTMENT**
 - a. **Discussion Items:**
 1. Expansion of Sheriff's Department Co Responder Team with City of Mequon Police Department
 2. Presentation on TheSheriffApp.com
 - b. **Management/Financial/Informational Reports:**
 1. Management/Financial Reports
- 9. NEXT MEETING DATE**

December 10, 2024
- 10. ADJOURNMENT**

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	County Clerk
DIRECTOR:	Karen Niemuth
PREPARER:	Lisa Henning

Agenda Summary September 17, 2024

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_09172024-3469

PUBLIC SAFETY COMMITTEE

ORDINANCE NO. (ID # 10386)

AMENDING SECTION 2.24 (2) OF THE OZAUKEE COUNTY CODE OF ORDINANCES
PERTAINING TO FEES FOR COPIES AND SERVICES

An Ordinance amending Section 2.24 (2) of the Ozaukee County Code of Ordinances pertaining to Fees for Copies and Services.

The County Board of Supervisors of the County of Ozaukee does ordain that Section 2.24 (2) of the Ozaukee County Code of Ordinances be amended as follows:

2.24 FEES FOR COPIES AND SERVICES

- (2) Fees for services are established as follows:
 - (a) Signing of Death Certificates - ~~\$106.00~~ \$109
 - (b) Use of the county morgue by other counties for autopsies or similar procedures \$500.00 per day.
 - (c) Storage of bodies in the county morgue by other counties and all funeral directors - \$50.00 per day.
 - (f) Issuance of Cremation Permits - ~~\$213.00~~ \$220
 - (g) Issuance of Disinterment Permits - \$75.00
 - (h) Body Bag - \$100
 - (i) Body Transport - ~~\$159~~ \$164.00

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 4th day of December 2024.

SUMMARY: Proposed fee increase for 2025 Medical Examiner fees.

VOTE REQUIRED: Majority

PUBLIC SAFETY COMMITTEE

Public Safety Committee
AGENDA INFORMATION SHEET

AGENDA DATE:	November 19, 2024
DEPARTMENT:	Medical Examiner
DIRECTOR:	Whitney Feiertag
PREPARER:	Whitney Feiertag

Agenda Summary Amending Section 2.24 (2) of the Ozaukee County Code of Ordinances Pertaining to Fees for Copies and Services

BACKGROUND INFORMATION: The fees for the Medical Examiner's Office may be increased annually based on WI §59.365. The increase is controlled by the previous years U.S consumer price index (CPI), which was 3.4 percent in 2023. An increase in fees would create additional revenue for the County.

ANALYSIS: The fees reflect the increased costs of services provided by the Medical Examiner and are comparable to neighboring counties.

FISCAL IMPACT: An approximate increase in revenue of \$10,000 for 2025.

Balance Current Year:

Next Year's Estimated Cost: None. This is a revenue item.

FUNDING SOURCE: N/A

County Levy:

Non-County Levy:

Indicate source:

RECOMMENDED MOTION: Approve

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: November 19, 2024
DEPARTMENT: Administrator
DIRECTOR: Jason Dzwinel
PREPARER: Jason Dzwinel

Agenda Summary 2025 Budget Amendment - Creation of a Chief Deputy Medical Examiner Position

BACKGROUND INFORMATION: This action was approved by the County Administrator and recommended to the Executive Committee, however, the item was omitted from the final 2025 Budget as approved by the County Board on November 6, 2024. This action will amend the 2025 Budget to create a Chief Deputy Medical Examiner position in the Medical Examiner's Office. Ozaukee County recently shifted from a Coroner system to a Medical Examiner system, with careful consideration given to assessing community needs. This transition has expanded death investigations procedures in the county to meet national standards, requiring increased support in investigations and administrative tasks. Real-time, comprehensive, multi-disciplinary death investigations will enhance community health and wellness. Upgrading the 0.80 FTE Deputy Medical Examiner to a 1.0 FTE Chief Deputy Medical Examiner not only ensures stability in the role but also establishes a crucial continuity plan for the Medical Examiner's Office.

ANALYSIS: The amendment will move currently budgeted per diem expenses to fund the position and have no levy impact. The Medical Examiner's Office has \$51,000 of per diem expenses budgeted for 2025. The Medical Examiner has controlled these expenses since taking office and they have totaled less than \$9,000 since May of 2024.

FUNDING SOURCE: Currently budgeted per diem expenses.

RECOMMENDED MOTION: Staff respectfully requests that the Executive Committee approve the amendment to the 2025 Budget creating a Chief Deputy Medical Examiner position in the Medical Examiner's Office

ATTACHMENTS:

- Chief Deputy Medical Examiner (PDF)

PUBLIC SAFETY COMMITTEE

OZAUKEE COUNTY EXPANSION REQUEST

DEPARTMENT:	Medical Examiner
DIVISION OR PROGRAM:	
REQUEST TITLE:	Chief Deputy Medical Examiner

REQUEST DESCRIPTION:

Ozaukee County recently shifted from a coroner system to a medical examiner system, with careful consideration given to assessing community needs. This transition has expanded death investigations procedures in the county to meet national standards, requiring increased support in investigations and administrative tasks. Real-time, comprehensive, multi-disciplinary death investigations will enhance community health and wellness. Upgrading the 0.80 FTE Deputy Medical Examiner to a 1.0 FTE Chief Deputy Medical Examiner not only ensures stability in the role but also establishes a crucial continuity plan for the Medical Examiner's Office.

PRIORITY: Desired (dropdown menu for priority)

DESCRIBE THE PRIORITY LEVEL:

BUDGET IMPACT:

EXPENSES:	\$ -	(What is the total budgetary impact of this request?)
REVENUE:	\$ -	(Are there revenues available for this expansion request?)
TAX LEVY REQUESTED:	\$ -	(Formula taking the difference between Expense and Revenue)
REVENUE SOURCE IS GUARANTEED:	Yes No N/A	

NEW POSITIONS REQUESTED: (List all of the new positions, including position changes, that are requested)

<u>Position Title</u>	<u>Position Expenses</u>	<u>PCR Form</u>
Chief Deputy Medical Examiner	\$ 93,163	

STRATEGIC PLAN AND STRATEGIC OBJECTIVES:

The additional support this position will bring to the ME office can be linked to sections I and IV of the Ozaukee County Strategic Plan. The ability to develop statistics derived from the death investigations will enhance public health, specifically preventative deaths. We are able to support not only the Substance Misuse Task Force by providing toxicological and forensic results from those who died as a result of drug intoxication, but furnish information on other preventable deaths to aid the county-wide behavioral health stigma reduction campaign. The statistical data will also promote community-wide engagement when shared on our website.

OTHER CONSIDERATIONS:

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	Medical Examiner
DIRECTOR:	Whitney Feiertag
PREPARER:	Whitney Feiertag

Agenda Summary Medical Examiner Report

ATTACHMENTS:

- Medical Examiner October Financials (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Medical Examiner
 For the Ten Months Ending Thursday, October 31, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Public Charges for Services	\$115,806	\$13,811	\$162,008	\$195,000	\$32,992	83.08%
Total Revenues	\$115,806	\$13,811	\$162,008	\$195,000	\$32,992	83.08%
Expenditures						
Salaries	\$138,095	\$14,585	\$153,394	\$208,385	\$54,991	73.61%
Fringe Benefits	\$23,698	\$5,143	\$41,973	\$43,717	\$1,744	96.01%
Travel/Training	\$3,234	\$700	\$5,736	\$9,000	\$3,264	63.73%
Supplies	\$24,390	\$85	\$8,169	\$11,800	\$3,631	69.23%
Purchased Services	\$74,063	\$14,123	\$77,133	\$87,100	\$9,967	88.56%
Interdepartment Charges	\$9,679	\$1,508	\$16,724	\$19,971	\$3,247	83.74%
Other Expenses	\$749	-	\$749	\$749	-	100.00%
Total Operating Expenditures	\$273,908	\$36,144	\$303,878	\$380,722	\$76,844	79.82%
Capital Outlay						
Total Expenditures	\$273,908	\$36,144	\$303,878	\$380,722	\$76,844	79.82%
Net Increase (Decrease)	(\$158,102)	(\$22,333)	(\$141,870)	(\$185,722)	(\$43,852)	76.39%
<i>Equity:</i>						
Due To / Due From	(\$158,101)	(\$22,334)	(\$141,871)	-	\$141,871	0.00%

Attachment: Medical Examiner October Financials (Medical Examiner Report)

ORDINANCE NO. (ID # 10394)

CREATING SECTIONS 8.36 AND 8.37 OF THE OZAUKEE COUNTY CODE OF ORDINANCES PROHIBITING POSSESSION OF MARIJUANA OR SYNTHETIC CANNABINOIDS AND POSSESSION OF DRUG PARAPHERNALIA

An Ordinance creating Sections 8.36 and 8.37 of the Ozaukee County Code of Ordinances prohibiting Possession of Marijuana and Synthetic Cannabinoids, and Possession of Drug Paraphernalia.

The County Board of Supervisors of the County of Ozaukee does ordain that Sections 8.36 and 8.37 of the Ozaukee County Code of Ordinances be created as follows:

8.36 POSSESSION OF MARIJUANA OR SYNTHETIC CANNABINOID

- (1) No person may possess or attempt to possess marijuana as defined in Section 961.01 (14) of the Wisconsin Statutes, or a synthetic cannabinoid as defined in Section 961.14 (4) (tb) of the Wisconsin Statutes.
- (2) This ordinance applies in every municipality within the county.
- (3) Exceptions:
 - (a) If a complaint is issued regarding an allegation of possession of more than 25 grams of marijuana, or an allegation of possession of any amount of marijuana following a conviction in this state for possession of marijuana, or an allegation of possession of a synthetic cannabinoid following a conviction in this state for possession of a controlled substance, the subject of the complaint may not be prosecuted under this ordinance for the same action that is the subject of the complaint unless all of the following occur:
 1. The charges for violating the state statute are dismissed or the district attorney declines to prosecute the case.
 2. Either the city, village, or town with jurisdiction over the action has no ordinance enacted under Section 66.0107(1)(bm) of the Wisconsin Statutes in effect, has declined to prosecute the case, or has dismissed the charges for the violation of the ordinance enacted under Section 66.0107(1)(bm) of the Wisconsin Statutes.
 - (b) This ordinance does not apply where the person is otherwise authorized to possess the substance under Section 961.41 (3g) (intro.) of the Wisconsin Statutes.
- (4) Any person who violates this section shall, upon conviction, be subject to a forfeiture of not more than \$500, together with the costs of prosecution.
- (5) This ordinance is adopted under the authority of Sections 59.54(25) and (25g) of the Wisconsin Statutes.

8.37 POSSESSION OF DRUG PARAPHERNALIA

- (i) No person may use, or possess with the primary intent to use, drug paraphernalia to plant, propagate, cultivate, grow, harvest, manufacture, compound, convert, produce, process, prepare, test, analyze, pack, repack, store, contain, conceal, inject, ingest, inhale or

otherwise introduce into the human body a controlled substance or controlled substance analog in violation of Chapter 961 of the Wisconsin Statutes.

- () Any person who violates this section shall, upon conviction, be subject to a forfeiture of not more than \$200, together with the costs of prosecution.
- () This ordinance is adopted under the authority of Section 59.54(25m) of the Wisconsin Statutes.

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 4th day of December, 2024.

SUMMARY: Creating Ozaukee County ordinances prohibiting Possession of Marijuana and Synthetic Cannabinoids, and Possession of Drug Paraphernalia.

VOTE REQUIRED: *Majority*

PUBLIC SAFETY COMMITTEE

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	November 19, 2024
DEPARTMENT:	District Attorney
DIRECTOR:	Benjamin Lindsay
PREPARER:	June Marx

Agenda Summary Creating Sections 8.36 and 8.37 of the Ozaukee County Code of Ordinances Prohibiting Possession of Marijuana or Synthetic Cannabinoids and Possession of Drug Paraphernalia

BACKGROUND INFORMATION: Ozaukee County is the only county in southeastern Wisconsin that has not enacted ordinances prohibiting possession of marijuana or possession of drug paraphernalia. In addition, with the exception of the Village of Belgium, every village and city within Ozaukee County has enacted similar ordinances.

The result is that first offense possession of marijuana cases in Ozaukee County are handled very differently depending on where the offense occurs. Unlike each municipal police department, the Ozaukee County Sheriff's Office cannot issue a citation for first offense possession and all such charges are referred for criminal prosecution.

These proposed ordinances would address that disparity and provide county law enforcement with the discretion to issue a county ordinance violation for first offense possession of less than 25 grams of marijuana. Wis. Stat. § 59.54(25) requires that possession of more than 25 grams or felony Possession of THC (Second or subsequent) must be presented to the district attorney for criminal charges before a citation may be issued.

These proposed ordinances would also help conserve critical court resources and county funds. Currently many criminal convictions for first offense possession of marijuana result in the imposition of a fine. However, each criminal defendant has the right to counsel - many times at state or county expense. There are also additional costs associated with court proceedings and preparation of discovery materials which could be avoided or reduced with the availability of an ordinance violation.

RECOMMENDED MOTION: The District Attorney respectfully requests that the Public Safety Committee approve an ordinance creating Sections 8.36 and 8.37 of the Ozaukee County Code of Ordinances.

ORDINANCE NO. (ID # 10409)

AMENDING THE FORFEITURE DEPOSIT SCHEDULE FOR POSSESSION OF
MARIJUANA AND POSSESSION OF DRUG PARAPHERNALIA IN SECTION 8.18 OF
THE OZAUKEE COUNTY CODE OF ORDINANCES

An Ordinance amending Section 8.18 of the Ozaukee County Code of Ordinances pertaining to the Forfeiture Deposit Schedule for Possession of Marijuana and Possession of Drug Paraphernalia.

The County Board of Supervisors of the County of Ozaukee does ordain that the Forfeiture Deposit Schedule within Section 8.18 of the Ozaukee County Code of Ordinances be amended as follows:

SECTION NUMBER		DEPOSIT	PENALTY ASSESSMENT	OTHER COSTS	TOTAL DEPOSIT
<u>8.36</u>	<u>Possession of Marijuana or Synthetic Cannabinoid</u>	<u>\$250.00</u>	<u>\$65.00</u>	<u>\$162.50</u>	<u>\$452.50</u>
<u>8.37</u>	<u>Possession of Drug Paraphernalia</u>	<u>\$100.00</u>	<u>\$26.00</u>	<u>\$137.50</u>	<u>\$263.50</u>

This Ordinance shall take effect upon enactment and publication.

Dated at Port Washington, Wisconsin, this 4th day of December, 2024.

SUMMARY: An Ordinance amending Section 8.18 of the Ozaukee County Code of Ordinances pertaining to the Forfeiture Deposit Schedule for Possession of Marijuana and Possession of Drug Paraphernalia.

VOTE REQUIRED: *Majority*

PUBLIC SAFETY COMMITTEE

Public Safety Committee
AGENDA INFORMATION SHEET

AGENDA DATE:	November 19, 2024
DEPARTMENT:	District Attorney
DIRECTOR:	Benjamin Lindsay
PREPARER:	Karen Niemuth

Agenda Summary Amending The Forfeiture Deposit Schedule for Possession Of Marijuana And Possession Of Drug Paraphernalia in Section 8.18 of the Ozaukee County Code of Ordinances

BACKGROUND INFORMATION: The forfeiture deposit schedule provides a standard amount that a person may pay without future court appearance. However, it does not prevent the Court in its discretion from imposing a forfeiture up to the maximum allowed by law.

The proposed deposit amounts attempt to ensure some level consistency across jurisdictions for Possession of Marijuana violations. The Mid-Moraine Municipal Court bond schedule for first-offense Possession of Marijuana requires a bond amount of \$325.00 plus costs for a total of \$470.50.

The proposal also takes into account that Possession of Drug Paraphernalia is generally a less aggravated offense. (For instance, upon state criminal conviction, Possession of THC is punishable by a fine of not more than \$1,000 or imprisonment for not more than six months. However, Possession of Drug Paraphernalia is punishable by a fine of not more than \$500 or imprisonment for not more than 30 days.)

If the board believes that a different maximum forfeiture or deposit amount is appropriate, those provisions can be altered without affecting the remainder of the proposed ordinances.

ANALYSIS:

FISCAL IMPACT:

Balance Current Year:

Next Year's Estimated Cost:

FUNDING SOURCE:

County Levy:

Non-County Levy:

Indicate source:

RECOMMENDED MOTION: The District Attorney respectfully requests that the County Board approve the ordinance amending the Forfeiture Deposit Schedule for Possession of Marijuana and Possession of Drug Paraphernalia in Section 8.18 of the Ozaukee County Code of Ordinances.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	District Attorney
DIRECTOR:	Benjamin Lindsay
PREPARER:	June Marx

Agenda Summary DA Financials

ATTACHMENTS:

- DA Financials Oct (PDF)
- VW Financials Oct (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund District Attorney
 For the Ten Months Ending Thursday, October 31, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$1,105	\$13,170	\$15,000	\$1,830	87.80%
Total Revenues	\$1,105	\$13,170	\$15,000	\$1,830	87.80%
Expenditures					
Salaries	\$29,732	\$308,775	\$389,167	\$80,392	79.34%
Fringe Benefits	\$13,449	\$148,186	\$173,897	\$25,711	85.21%
Travel/Training	-	\$789	\$5,000	\$4,211	15.78%
Supplies	-	\$5,332	\$9,385	\$4,053	56.81%
Purchased Services	\$651	\$9,717	\$13,820	\$4,103	70.31%
Interdepartment Charges	\$707	\$10,706	\$16,185	\$5,479	66.15%
Total Operating Expenditures	\$44,539	\$483,505	\$607,454	\$123,949	79.60%
Capital Outlay					
Total Expenditures	\$44,539	\$483,505	\$607,454	\$123,949	79.60%
Net Increase (Decrease)	(\$43,434)	(\$470,335)	(\$592,454)	(\$122,119)	79.39%

E q u i t y:

Attachment: DA Financials Oct (DA Financials)

Ozaukee County Committee Report

General Fund District Attorney Victim Witness

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$8,928	\$92,580	\$106,499	\$13,919	86.93%
Fringe Benefits	\$2,882	\$30,975	\$27,071	(\$3,904)	114.42%
Travel/Training	\$116	\$1,340	\$875	(\$465)	153.14%
Supplies	-	\$236	\$130	(\$106)	181.54%
Purchased Services	\$16	\$378	\$350	(\$28)	108.00%
Interdepartment Charges	-	\$1,003	\$1,340	\$337	74.85%
Total Operating Expenditures	\$11,942	\$126,512	\$136,265	\$9,753	92.84%
Capital Outlay					
Total Expenditures	\$11,942	\$126,512	\$136,265	\$9,753	92.84%
Net Increase (Decrease)	(\$11,942)	(\$126,512)	(\$81,265)	\$45,247	155.68%

E q u i t y:

Attachment: VW Financials Oct (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Connie Mueller
PREPARER:	Cari Mihalko

Agenda Summary October 2024 Clerk of Court Financial Report

ATTACHMENTS:

- Committee Report COC October 2024 Month End (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Clerk of Courts
For the Ten Months Ending Thursday, October 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

7.a.1.a

	Current Month Actual	2024 YTD Actual	2024 Amended Budget Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	\$ -	\$ 348,810	\$ 343,900	\$ (4,910)	101.43%	\$ 290,675
Public Charges for Services	56,879	475,776	656,000	180,224	72.53%	475,776
B Interdepartmental Charges	-	39,869	55,000	15,131	72.49%	39,869
Fines/Forfeitures/Penalties	15,404	179,060	200,000	20,940	89.53%	179,060
Licenses & Permits	760	7,800	7,000	(800)	111.43%	7,800
Interest Revenue	10,523	121,043	90,000	(31,043)	134.49%	121,043
Other Revenue	335	5,220	7,500	2,280	69.60%	5,220
Total Revenues	\$ 83,901	\$ 1,177,578	\$ 1,359,400	\$ 181,822	86.62%	\$ 1,119,443 82.35%
<u>Expenditures</u>						
Salaries	\$ 86,594	\$ 942,313	\$ 1,201,479	\$ 259,166	78.43%	
Fringe Benefits	36,862	413,493	479,003	65,510	86.32%	
Travel/Training	683	3,035	8,500	5,465	35.71%	
Supplies	726	14,145	13,500	(645)	104.78%	
C Purchased Services	60,014	514,558	597,900	83,342	86.06%	
Interdepartment Charges	191	17,877	17,692	(185)	101.05%	
Other Expenses	1,646	10,497	13,000	2,503	80.75%	
Total Operating Expenditures	\$ 186,716	\$ 1,915,918	\$ 2,331,074	\$ 415,156	82.19%	
Capital Outlay						
Total Expenditures	\$ 186,716	\$ 1,915,918	\$ 2,331,074	\$ 415,156	82.19%	
Net Increase (Decrease)	\$(102,815)	\$ (738,340)	\$ (971,674)	\$(233,334)	75.99%	

- A Intergovernmental Revenues - Consists of bi-annual court support payments
- B Interdepartmental Charges - Child support transfer for August, September and October totaling approximately \$17,000 have not been processed yet by Child Support agency
- C Purchased Services - Criminal psych evaluations are 70% over budget for the year and mental commitment evaluations are 15% over budget.

Attachment: Committee Report COC October 2024 Month End (October 2024 Clerk of Court Financial Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	Administrator
DIRECTOR:	Jason Dzwinel
PREPARER:	Jason Dzwinel

Agenda Summary Expansion of Sheriff's Department Co Responder Team with City of Mequon Police Department

The City of Mequon Police Department plans to dedicate an officer to serve as the law enforcement representative on a second Co Responder team. This discussion item will review timeline and the potential use of opiate settlement funds to hire a Social Worker to staff the team.

PUBLIC SAFETY COMMITTEE

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	November 19, 2024
DEPARTMENT:	Sheriff
DIRECTOR:	Christy Knowles
PREPARER:	Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - November 2024 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund Sheriffs Department

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$21,397	\$118,597	\$36,125	(\$82,472)	328.30%
Public Charges for Services	\$39,425	\$340,576	\$401,650	\$61,074	84.79%
Intergovernmental Charges	\$90,830	\$748,429	\$185,000	(\$563,429)	404.56%
Interdepartmental Charges	-	\$43,380	\$42,750	(\$630)	101.47%
Other Revenue	\$13,865	\$230,655	\$175,275	(\$55,380)	131.60%
Total Revenues	\$165,517	\$1,481,637	\$840,800	(\$640,837)	176.22%
Expenditures					
Salaries	\$766,131	\$7,840,002	\$9,716,708	\$1,876,706	80.69%
Fringe Benefits	\$291,231	\$3,025,698	\$4,011,233	\$985,535	75.43%
Travel/Training	\$959	\$46,962	\$54,110	\$7,148	86.79%
Supplies	\$66,825	\$586,502	\$798,877	\$212,375	73.42%
Purchased Services	\$153,147	\$1,404,307	\$1,328,346	(\$75,961)	105.72%
Interdepartment Charges	\$28,426	\$390,190	\$479,388	\$89,198	81.39%
Other Expenses	\$6,605	\$164,729	\$99,598	(\$65,131)	165.39%
Total Operating Expenditures	\$1,313,324	\$13,458,390	\$16,488,260	\$3,029,870	81.62%
Capital Outlay					
Equipment & Furniture	\$12,969	\$250,793	\$305,137	\$54,344	82.19%
Total Capital Outlay	\$12,969	\$250,793	\$305,137	\$54,344	82.19%
Total Expenditures	\$1,326,293	\$13,709,183	\$16,793,397	\$3,084,214	81.63%
Other Finance (Sources)	-	-	(\$381,137)	(\$381,137)	0.00%
Net Other Financing Sources/Uses	-	-	(\$381,137)	(\$381,137)	0.00%
Net Increase (Decrease)	(\$1,160,776)	(\$12,227,546)	(\$15,571,460)	(\$3,343,914)	78.53%

Equity:

Notes:

Budget Excess Items:

Prisoner Transport - Extraditions	\$52,275
Juvenile Jail Boarding	9,000
Union Health Insurance Refund	76,058
PSAP DOA Grant Cost Share	55,437

Ozaukee County Committee Report

General Fund Emergency Management

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	(\$1,152)	\$84,167	\$85,319	-1.37%
Other Revenue	-	\$7,949	\$6,000	(\$1,949)	132.48%
Total Revenues	-	\$6,797	\$90,167	\$83,370	7.54%
Expenditures					
Salaries	\$13,846	\$149,818	\$212,930	\$63,112	70.36%
Fringe Benefits	\$4,157	\$45,037	\$65,456	\$20,419	68.80%
Travel/Training	-	\$2,560	\$4,050	\$1,490	63.21%
Supplies	\$8,825	\$13,313	\$37,525	\$24,212	35.48%
Purchased Services	\$1,326	\$5,434	\$18,225	\$12,791	29.82%
Interdepartment Charges	\$1,505	\$24,004	\$31,814	\$7,810	75.45%
Other Expenses	-	\$3,632	\$3,638	\$6	99.84%
Total Operating Expenditures	\$29,659	\$243,798	\$373,638	\$129,840	65.25%
Capital Outlay					
Total Expenditures	\$29,659	\$243,798	\$373,638	\$129,840	65.25%
Net Increase (Decrease)	(\$29,659)	(\$237,001)	(\$283,471)	(\$46,470)	83.61%

Equity:

Attachment: Sheriff's Office Reports - November 2024 (Management/Financial Reports)

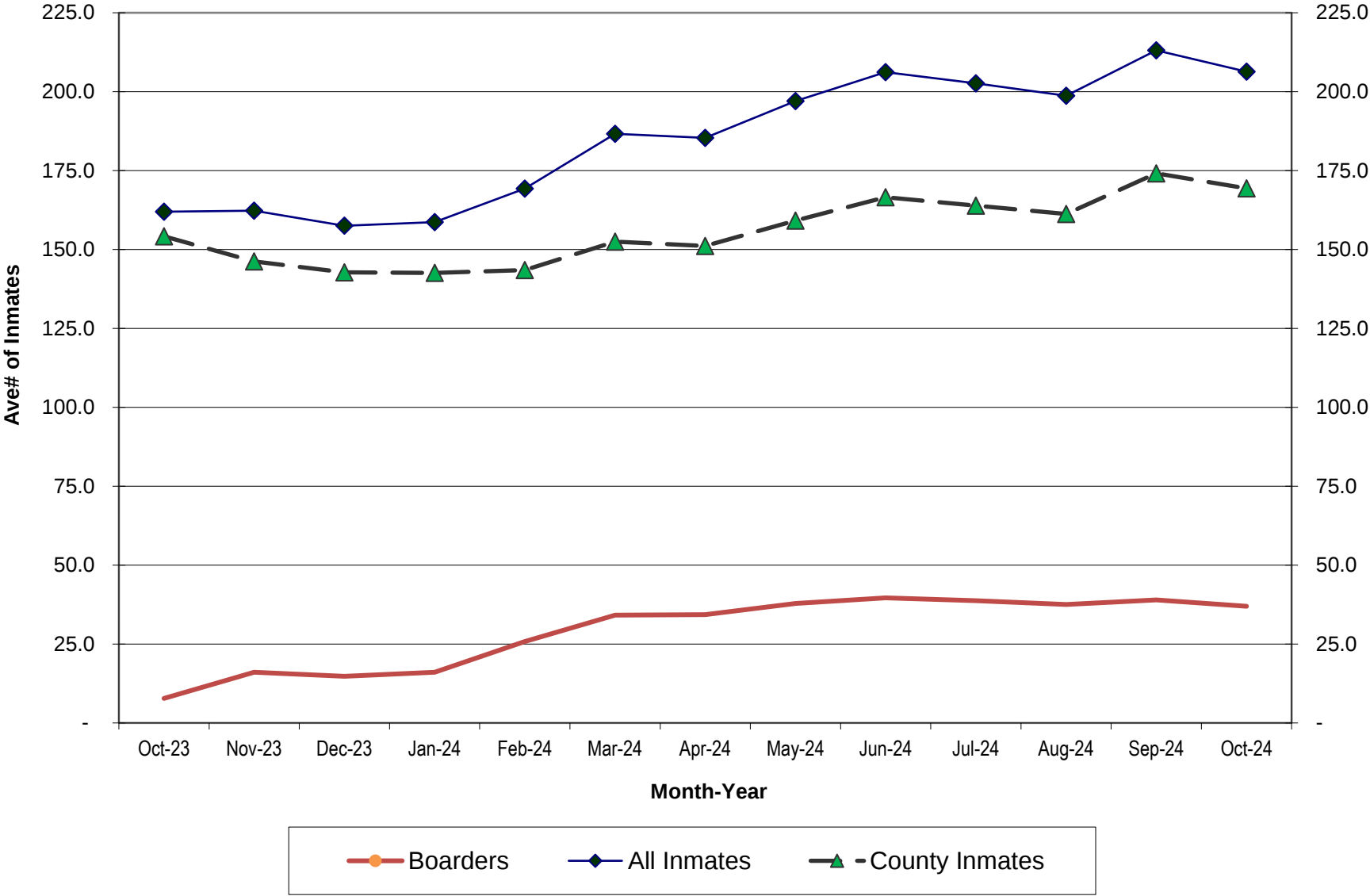
Ozaukee County Sheriff's Office**Average Jail Inmate Population**

Bookings as of 10/31/2023: 2050

Bookings as of 10/31/2024: 2376

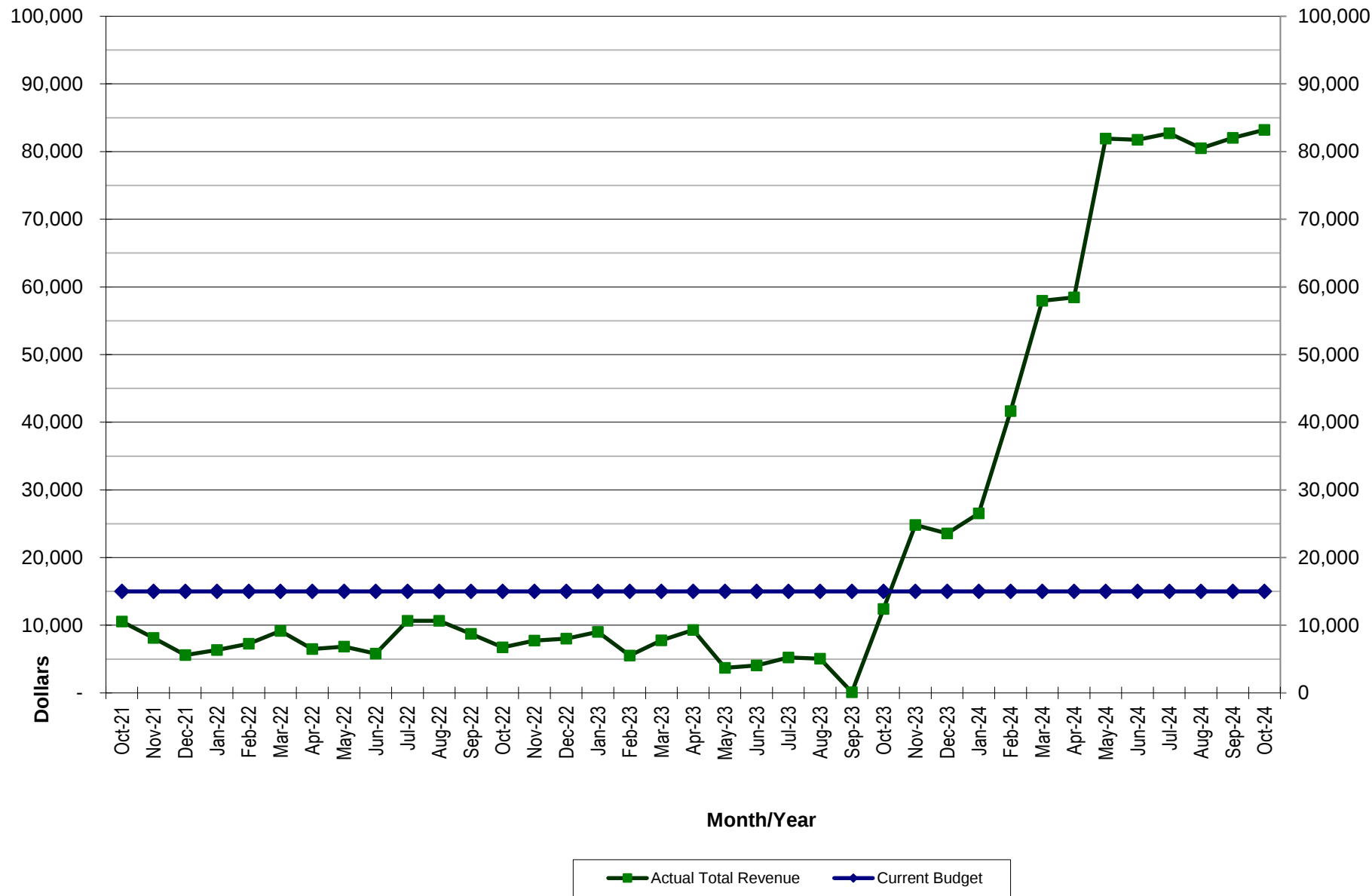
Report	Average	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24
<u>Adults Average</u>														
County														
Male	123.89	117.3	114.8	113.0	112.9	112.2	118.6	119.2	129.8	136.0	134.5	129.7	136.7	136.1
Female	32.04	36.9	31.5	29.8	29.7	31.3	33.9	31.9	29.4	30.6	29.4	31.5	37.5	33.3
Total	155.93	154.2	146.2	142.7	142.6	143.4	152.5	151.1	159.2	166.5	163.9	161.2	174.1	169.4
Boarders														
Male	28.76	7.8	16.1	14.8	16.0	25.3	33.5	33.5	37.1	39.6	38.7	37.5	39.0	35.1
Female	0.36	-	-	-	0.1	0.5	0.7	0.8	0.8	-	-	-	-	1.8
Total	29.13	7.8	16.1	14.8	16.1	25.8	34.1	34.3	37.9	39.6	38.7	37.5	39.0	37.0
Totals														
Male	152.66	125.1	130.8	127.7	128.9	137.5	152.1	152.7	166.9	175.6	173.2	167.3	175.6	171.2
Female	32.40	36.9	31.5	29.8	29.8	31.8	34.6	32.7	30.2	30.6	29.4	31.5	37.5	35.1
Total	185.06	162.0	162.3	157.5	158.7	169.3	186.6	185.4	197.0	206.2	202.6	198.7	213.1	206.4

Ozaukee County Sheriff's Office
Jail Population Average Days--2023 & 2024

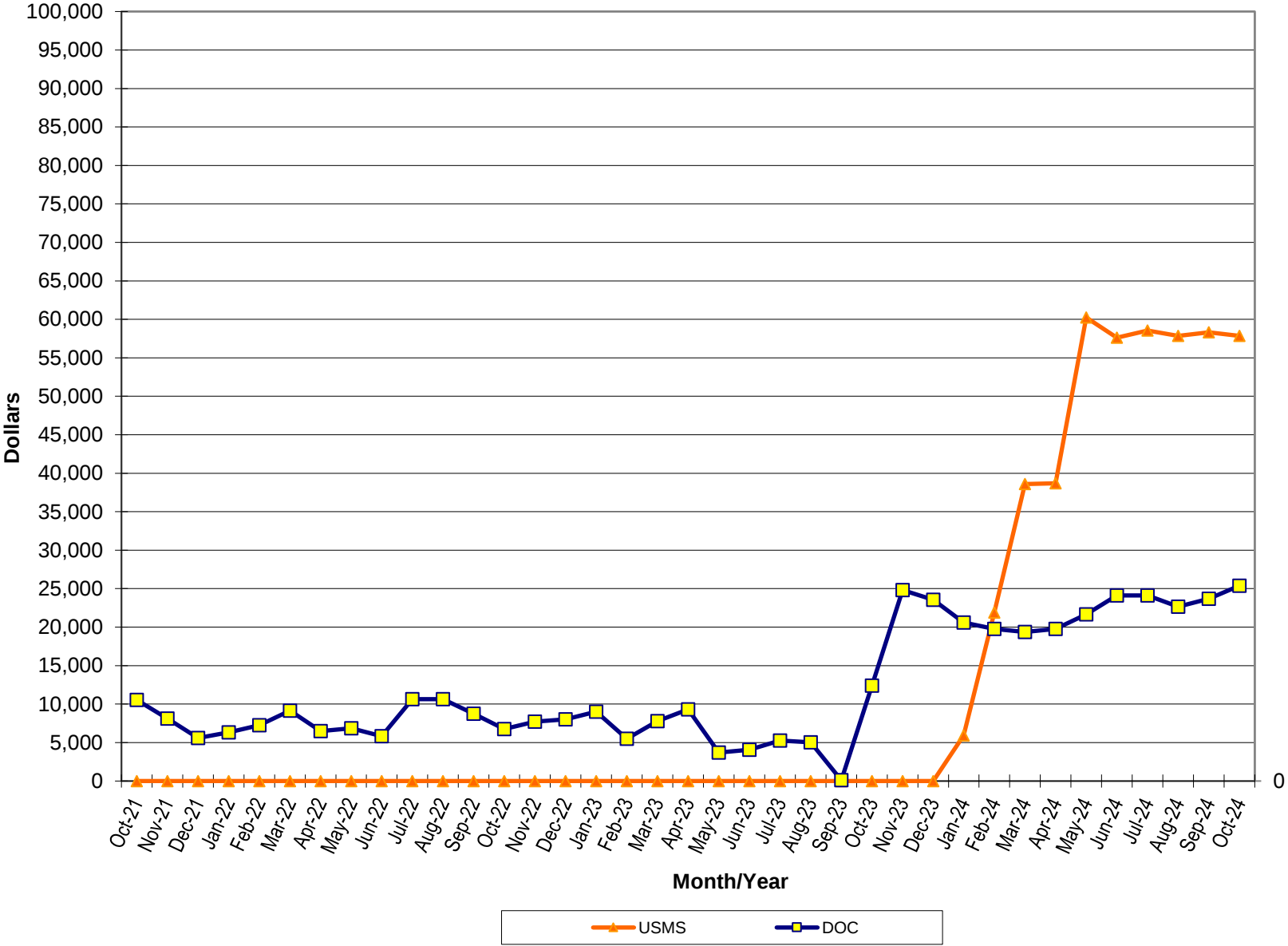


Attachment: Sheriff's Office Reports - November 2024 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
10/01/2021 -- 10/31/2024



OZSO Boarding Revenue History--Payor
10/01/2021 -- 10/31/2024



DIVISION OVERTIME & SPECIAL ASSIGNMENT SUMMARY BY TYPE

From: 10/01/2024 to 10/31/2024

	Special Assignment (Reg Time)	FTO TRAINING (Regular Time)	NURSE STANDBY (Reg. Time)	TRAINING TRAVEL TIME (Reg. Time)	Total Regular	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	Special Assignment Overtime	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRANSPORTS	Total Ove...
Command Staff								1.00							4.00								5.00
Court Services	140.92				140.92		1.50										58.75						60.25
Clerical (Regular Time)														1.75		0.50							2.25
Detectives	56.00				56.00	6.00		6.50		32.50		11.50				4.00	28.50				1.00		90.00
Dispatch	9.25	63.25			72.50									3.25		224.00	1.00				0.25		228.50
Drug Unit																							
Jail	165.00	48.00		49.75	262.75									2.00		1014.75	30.25				13.25	2.00	1062.25
Jail Sgts				2.50	2.50										4.00	32.00							36.00
Nurse/Mental Hlth														12.98		1.08							14.06
Patrol	118.25	54.50			172.75	18.75		1.75		63.92		8.25		1.17	48.00	319.50	94.92		1.75		41.50	2.50	602.01
Patrol Sgts	8.25	8.00		2.50	18.75					0.75		21.00			8.00	32.50	2.00				4.00		68.25
Emergency Mngmt																							
Total	497.67	173.75		54.75	726.17	24.75	1.50	9.25		97.17		40.75		21.15	64.00	1628.33	215.42		1.75		60.00	4.50	2168.57