



REVISED
AGENDA
NATURAL RESOURCES COMMITTEE
REGULAR MEETING
THURSDAY, DECEMBER 5, 2024 – 9:00 AM
ADMINISTRATION CENTER - ROOM A-200
121 W. MAIN STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Natural Resources Committee Live Stream](#)

The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions For Submitting Public Comments Online](#)

1. **CALL TO ORDER**
2. **PROPER NOTICE**
3. **PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
4. **APPROVAL OF MINUTES**
 - a. November 7, 2024
5. **UNIVERSITY EXTENSION OFFICE**
 - a. **Discussion Items:**
 1. Introduction of Abi Quinlan, 4-H Program Educator, UW-Madison Division of Extension
 - b. **Management/Financial/Informational Reports**
 1. UW-Madison Division of Extension Reports
6. **REGISTER OF DEEDS/LAND INFORMATION**
 - a. **Management/Financial/Informational Reports**
 1. Register of Deeds/Land Information Monthly Report
7. **LAND AND WATER MANAGEMENT DEPARTMENT**
 - a. **Management/Financial/Informational Reports**
 1. LWM Monthly Reports
8. **PLANNING AND PARKS DEPARTMENT**
 - a. **Action Items:**
 1. Increase of Revenue Budget Amendment for a 2024 Clean Farm Families Soil Health Incentive Program Grant for Restoration at Clay Bluffs Cedar Gorge Nature Preserve (County Park)
 2. Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Regular Urban Forestry Grant for Forest Management Planning, Native Tree Planting and Inventory, Emerald Ash Borer Management and Education/Outreach Activities in Covered Bridge County Park, Mee-Kwon County Park, River Oaks County Park and Ulao Creek Nature Preserve (County Park)
 3. Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation National Coastal Resilience Fund Grant to Conduct Final Engineering and Design for Habitat Restoration of Lands Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration (Milwaukee River Oxbow Connection) as Part of the County Highway Trunk W Road Reconstruction and Restoration Project
 4. Increase of Revenue Budget Amendment for a We Energies Foundation Grant for Public Access and Habitat Improvements at Ulao Creek Nature Preserve County Park
 5. Submittal and Acceptance of a Grant for an AmeriCorps National Civilian Community Corps Team(s) to Assist Parks, Trail and Ecological Division Staff with 2025 Field Activities

6. Resolution: Declaration of the Second Saturday in May as World Migratory Bird Day and Authorization for Ozaukee County to Apply to Retain its “Bird City Wisconsin” Recognition Status

b. Discussion Items:

1. Update on the Sugar Maple Nature School Construction and Operations
2. Update on Planning and Parks Department Capital Projects and Planning and Parks Department Ecological Division Grant Projects

3. Possible Natural Resources Committee Considerations from the Development of the Parks and Open Space Plan

c. Management/Financial/Informational Reports

1. Planning & Parks Department Management and Financial Reports

9. NEXT MEETING DATE

January 9, 2025

10. ADJOURNMENT

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk’s Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	County Clerk
DIRECTOR:	Kellie Kretlow
PREPARER:	Lisa Henning

Agenda Summary November 7, 2024

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_11072024-3493

NATURAL RESOURCES COMMITTEE

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	UW Extension
DIRECTOR:	Cindy Sarkady
PREPARER:	Lisa Henning

Agenda Summary UW-Madison Division of Extension Reports

ATTACHMENTS:

- Report #1 of 2 (PDF)
- Report #2 of 2 (PDF)

NATURAL RESOURCES COMMITTEE

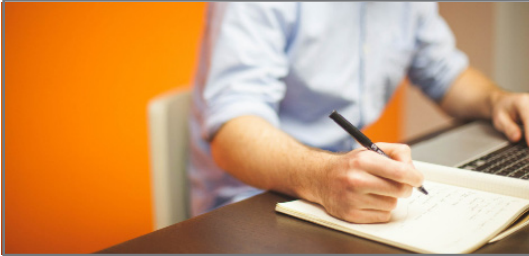


Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

NOVEMBER 2024 REPORT

COMMUNITY DEVELOPMENT



Community Development provides educational programming to assist leaders, communities, and organizations realize their fullest potential. We work with communities to build the vitality that enhances their quality of life and enriches the lives of their residents. IN short, the Community Development Institute plants and cultivates the seeds for thriving communities and organizations.

Paul Roback, Community Development Educator

A strategic planning session for the board and staff of the **Cedarburg Chamber of Commerce** where we worked on updating the organization's mission and vision statements, discussed organizational strengths, weaknesses, opportunities, and challenges, and identified goals. The intent of the planning process is to clarify the organization's purpose and develop achievable steps to realize their vision.

The executive director of the **Cedarburg Chamber of Commerce** contacted Paul to facilitate a process that would create a strategic plan for the organization. As part of the planning process, the chamber was also interested in receiving feedback from its members. To achieve the planning objectives, Paul first conducted a membership engagement survey to gain insight into how the chamber is serving its members. Responses were received from 89 members and the results were shared during the planning session. Paul also engaged the organization's staff and board with an online survey to solicit feedback on updating the organization's mission and vision statements. Paul then facilitated a four-hour strategic planning session attended by twelve board and staff members where we worked on updating the organization's mission and vision statements and identified goals. From evaluation (N=12), 100% of participants agreed that updating the mission statement helped clarify their role as an organization and updating their vision statement assisted them in understanding the general direction for their organization's future. 92% agreed that the process of identifying goals increased their ability to identify issues and set priorities. Participants evaluated Paul's facilitation as a 4.9 on a 5-point Likert Scale (1=poor and 5=excellent). One participant commented that the "mission/vision discussion was very helpful and probably wouldn't have happened without Paul's guidance."



Extension

UNIVERSITY OF WISCONSIN-MADISON
OZAUKEE COUNTY

NOVEMBER 2024 REPORT

AGRICULTURE



If it happens on a farm or in a field, the Extension Institute of Agriculture works with you to achieve better results. Our innovative dairy management programs range from genetics to farm and business management. Extension researchers work hand-in-hand with row crop, forage and fresh produce growers to provide best practices for every aspect of the growing phase. We also advise communities on using sustainable practices to create inviting spaces free from invasive species

Crops

Liz Gartman, Regional Crops Educator

Planning for a Dairy Forage Day program in collaboration with the Fond du Lac County Forage Council for dairy producers, forage growers, nutritionists and ag professionals. The goal is to provide guidance when feeding high oleic soybeans, better manage cropping practices to limit feed hygiene and mycotoxin challenges and understand the 2025 landscape regarding grain pricing and marketing to help producers make more informed decisions that improve the profitability of their farm.

A Soil Health Field Day for farmers and agronomists in and around the Fisher Creek Watershed to better understand the steps to take to improve soil health on land they own or manage. Planning a session at the Wisconsin Water and Soil Health (WWASH) conference in collaboration with other Extension educators. The goal of the session is to provide insight into opportunities to include diverse cover crop species into dairy forage programs with the end result being additional cover crop acres incorporated into livestock production systems, resulting in improved soil health.

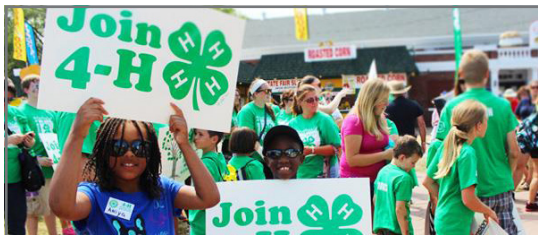
The WWASH Conference focuses on sharing on-farm research to support the use of diverse soil health practices on Wisconsin farms. A challenge in dairy systems is the need for high quality forages that support milk production, and the perception that common cover crops cannot provide that high quality forage. As a response to that need, conference organizers reach out to me to plan a session that can alleviate some of these producer concerns.


Extension

 UNIVERSITY OF WISCONSIN-MADISON
 OZAUKEE COUNTY

NOVEMBER 2024 REPORT

4-H YOUTH DEVELOPMENT



Positive Youth Development prepares the youth of today to become the effective, empathetic adults of tomorrow. Our research-based youth enrichment programs like teens in governance build youth and adult capacity and partnerships that help both sides grow. 4-H clubs, camps and after-school programs give young people the hands-on experiences they need to develop an understanding of themselves and the world.

Abi Quinlan, 4-H Program Educator

Hello, amazing 4-H families!

I'm absolutely thrilled to introduce myself—I'm Abi Quinlan, your new Ozaukee County 4-H Educator! Growing up on my family's farm in Walworth County, I fell in love with raising and showing Morgan horses (a passion I still pursue today) to raising and showing pigs at the fair, and diving into creative projects—even if my first few attempts weren't exactly blue-ribbon quality.

My family has recently made Ozaukee County our home, and I couldn't be more excited to join this vibrant community. With over a decade of experience supporting volunteers, crafting impactful programs, and expanding opportunities with organizations like AgrAbility of Wisconsin and Wisconsin FFA, I'm eager to bring my enthusiasm and expertise to our local 4-H families.

Feel free to reach out—I'd love to get to know each and every one of you. Here's to an incredible journey ahead!



We teach, learn, lead and serve, connecting people with the University of Wisconsin, and engaging with them in transforming lives and communities.

UW-Madison Division
of Extension
Ozaukee County Office

121 W. Main St.
Port Washington, WI
53074

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711 Wisconsin Relay

Cindy Sarkady
Area Extension Director

Liz Gartman
Regional Crops Educator

Claudia Breitengross
Kaitlin Felton
Support Staff

Paul Roback
*Community Development
Educator*

Manuel Peña
Regional Dairy Educator

Cassi Worster
Area Marketing Specialist

Abi Quinlan
4-H Educator

An EEO/AA employer, University of Wisconsin-Madison Division of Extension provides equal opportunities in employment and programming, including Title VI, Title IX, the Americans with Disabilities Act (ADA) and Section 504 of the Rehabilitation Act requirements.

Ozaukee County Committee Report

General Fund University of Wisconsin Extension

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$1,546	\$3,890	\$2,344	39.74%
Public Charges for Services	\$690	\$7,486	\$7,980	\$494	93.81%
Total Revenues	\$690	\$9,032	\$11,870	\$2,838	76.09%
Expenditures					
Salaries	\$5,156	\$51,365	\$66,305	\$14,940	77.47%
Fringe Benefits	\$637	\$6,481	\$8,253	\$1,772	78.53%
Travel/Training	\$64	\$1,858	\$13,588	\$11,730	13.67%
Supplies	\$3,606	\$11,811	\$17,940	\$6,129	65.84%
Purchased Services	\$87	\$43,429	\$106,664	\$63,235	40.72%
Interdepartment Charges	\$1,455	\$14,532	\$20,619	\$6,087	70.48%
Other Expenses	-	\$88	\$1,043	\$955	8.44%
Total Operating Expenditures	\$11,005	\$129,564	\$234,412	\$104,848	55.27%
Capital Outlay					
Total Expenditures	\$11,005	\$129,564	\$234,412	\$104,848	55.27%
Net Increase (Decrease)	(\$10,315)	(\$120,532)	(\$222,542)	(\$102,010)	54.16%

Equity:

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	Register of Deeds
DIRECTOR:	Jennifer Laurin
PREPARER:	Jennifer Laurin

Agenda Summary Register of Deeds/Land Information Monthly Report

ATTACHMENTS:

- November Department Report (DOCX)
- ROD Oct 2024 (PDF)
- Land Information Oct 2024 (PDF)
- GIS Update Dec 2024 (DOCX)

NATURAL RESOURCES COMMITTEE



Register of Deeds & Land Information

November 2024 Department Report

Register of Deeds Office:

We recorded 1010 documents in October, compared to 930 for the same period the year before, and 87.62% of the documents this month were recorded as a digital record versus 79.89% for this period in 2023. We had a profit of \$53,733.00 for October, and \$347,535.00 year-to-date.

In October we received \$293,679.90 in Transfer Fees. Of that amount \$234,943.92 was the portion that went to the State, and \$58,735.98 was the portion that went to the County.

The office is preparing for Ron's retirement on January 6th, 2025. We are anticipating a smooth transition as Jen takes office January 7th, 2025.

Land Information Office:

This office had a profit of \$5,424.00 for October and \$10,979.00 year-to-date.

Ozaukee County Committee Report
General Fund Register of Deeds
 For the Ten Months Ending Thursday, October 31, 2024
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$91,104	\$742,665	\$1,000,000	\$257,335	74.27%
Total Revenues	\$91,104	\$742,665	\$1,000,000	\$257,335	74.27%
Expenditures					
Salaries	\$21,406	\$216,940	\$260,054	\$43,114	83.42%
Fringe Benefits	\$8,592	\$92,563	\$94,314	\$1,751	98.14%
Travel/Training	\$210	\$2,288	\$2,700	\$412	84.74%
Supplies	\$74	\$1,074	\$1,325	\$251	81.06%
Purchased Services	\$3,202	\$54,600	\$103,150	\$48,550	52.93%
Interdepartment Charges	\$3,887	\$27,565	\$36,437	\$8,872	75.65%
Other Expenses	-	\$100	-	(\$100)	0.00%
Total Operating Expenditures	\$37,371	\$395,130	\$497,980	\$102,850	79.35%
Capital Outlay					
Total Expenditures	\$37,371	\$395,130	\$497,980	\$102,850	79.35%
Net Increase (Decrease)	\$53,733	\$347,535	\$502,020	\$154,485	69.23%

E q u i t y:

Attachment: ROD Oct 2024 (Register of Deeds/Land Information Monthly Report)

Ozaukee County Committee Report

Special Revenue Fund Land Information

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Taxes	\$4,795	\$47,946	\$57,535	\$9,589	83.33%
Intergovernmental Revenues	-	\$21,160	\$11,000	(\$10,160)	192.36%
Public Charges for Services	\$9,165	\$75,028	\$100,000	\$24,972	75.03%
Total Revenues	\$13,960	\$144,134	\$168,535	\$24,401	85.52%
Expenditures					
Salaries	\$6,138	\$60,354	\$64,722	\$4,368	93.25%
Fringe Benefits	\$1,833	\$19,157	\$20,930	\$1,773	91.53%
Travel/Training	\$15	\$1,076	\$7,000	\$5,924	15.37%
Supplies	-	\$14,460	\$16,500	\$2,040	87.64%
Purchased Services	\$19	\$33,612	\$72,800	\$39,188	46.17%
Interdepartment Charges	\$531	\$3,959	\$4,846	\$887	81.70%
Other Expenses	-	\$537	\$537	-	100.00%
Total Operating Expenditures	\$8,536	\$133,155	\$187,335	\$54,180	71.08%
Capital Outlay					
Total Expenditures	\$8,536	\$133,155	\$187,335	\$54,180	71.08%
Net Increase (Decrease)	\$5,424	\$10,979	(\$18,800)	(\$29,779)	-58.40%
Equity:					
Governmental Fund Balance	-	(\$48,793)	-	\$48,793	0.00%

GIS Update

Ozaukee County Land Information Office – December 2024

2025 WLIP Grant

The D.O.A. approved our 2025 WLIP Grant application on 11/1/24.

Ozaukee County is eligible for the Training & Education Grant (\$1,000), the Base Budget Grant (\$18,520) and the Strategic Initiative Grant (\$20,000) for a total of \$39,520.

Each of the fund amounts will be distributed in February, May and July of 2025, accordingly.

These funds will be used towards various projects laid out in the Land Information Plan.

2024 Orthophotography

The imagery files were received from SEWRPC on 11/22/24 upon completion of their conversion from the Geo-TIFF format to MrSID files, along with their quality control check for accuracy.

Ozaukee county's cost share for the 2024 orthophotography, flown this spring by Ayres Associates is \$18,868. This is partially funded by the WLIP Grant.

Mead & Hunt will be creating a mosaic, cache the files and publish the imagery to the county's ArcGIS online account and base map gallery. The new basemap will also be added to all of the county's GIS online applications.

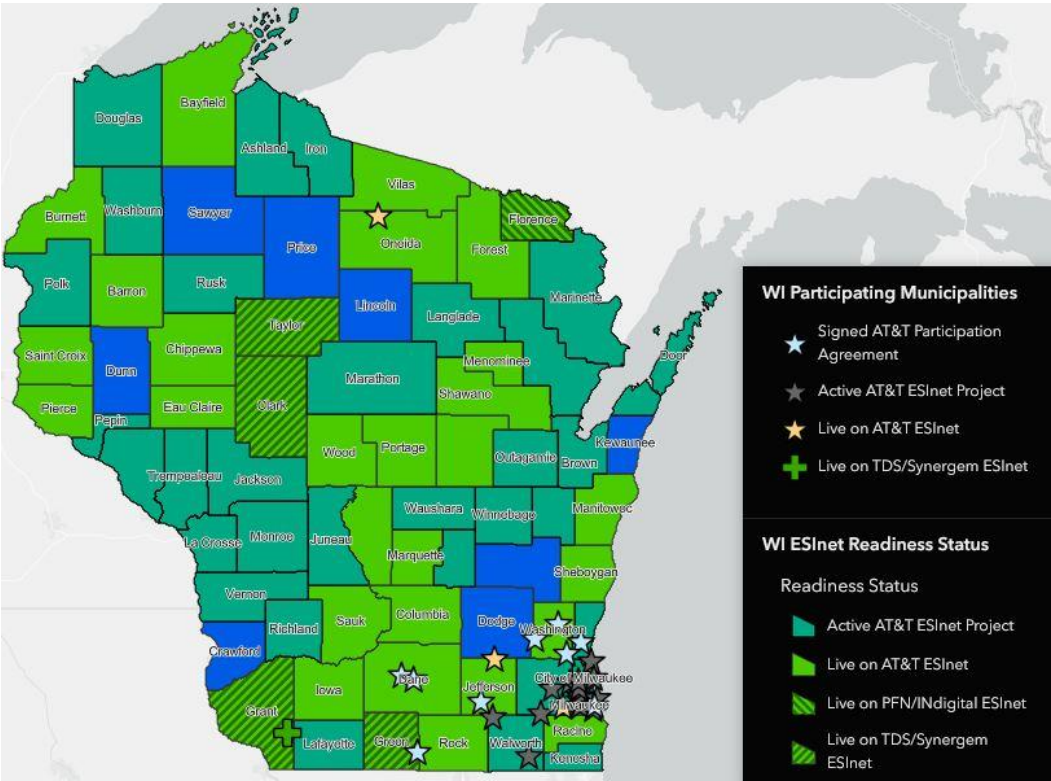
The cost for this is \$3,500.

NG-911 Status

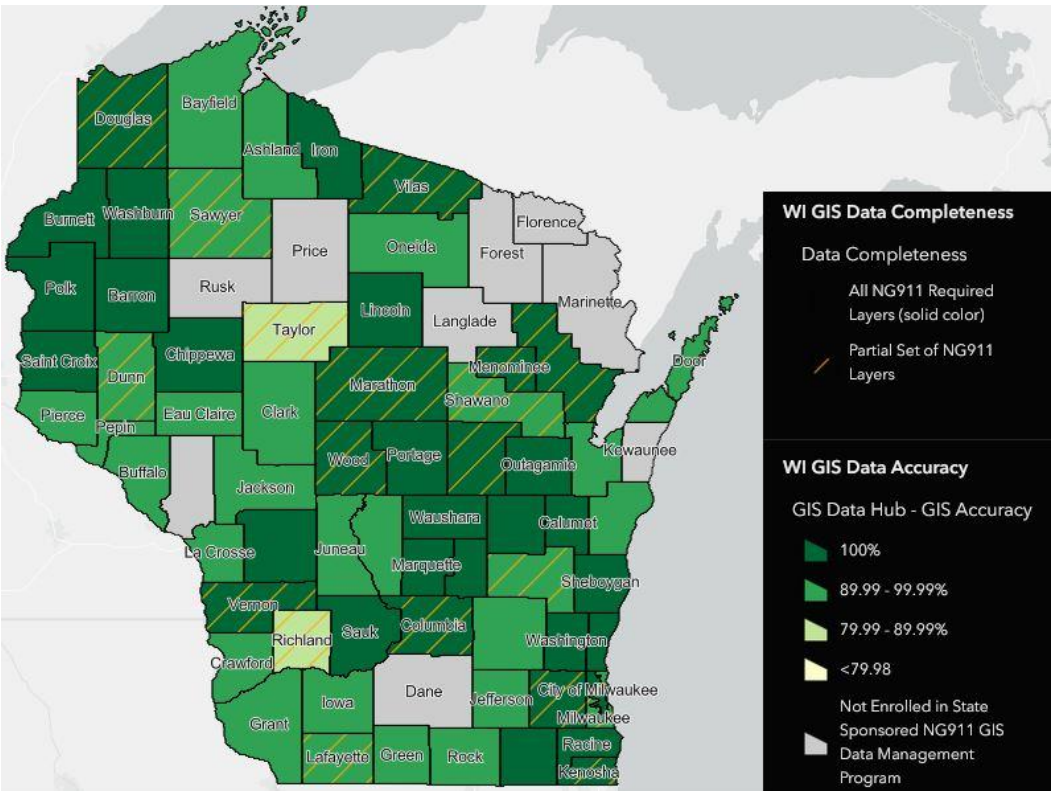
The GIS data for Next-Gen 911 has now been corrected of ALL critical errors. Down from 136,800, this has been quite a monumental task over a long period of time! There are still a number of warnings that exist; however, the NG-911 system is able run as long as there are no critical errors.

The majority of the existing GIS data warnings pertain to syncing our data with AT&T's old Master Street Address Guide (MSAG) and their Automatic Location Identification (ALI) tables. This is also expected to take a long time, going back and forth in order to get both datasets to match.

Geo-Comm, that processes the data, has created an NG-911 Status Dashboard for the state. This displays the Emergency Services IP network (ESInet) Readiness Status;



Along with the GIS Completeness & Data Accuracy.



Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	Land and Water Management
DIRECTOR:	Katie Vogeler
PREPARER:	Katie Vogeler

Agenda Summary LWM Monthly Reports

ATTACHMENTS:

- 11 November - LWM Newsletter (PDF)
- LWM November Financials (PDF)

NATURAL RESOURCES COMMITTEE

Ozaukee County

November 2024

Land & Water Management



One of the last nice days of fall was spent educating highschoolers on the characteristics of healthy soil

Land & Water Resources

- **Conservation Planning/Farmland Preservation (FPP)**
 - 64 farms/Landowners are currently participating in the Farmland Preservation Program.
 - FPP Audit was completed on Friday July 12—no issues were noted.
 - 2024 Inspections to the required 25% of current participants are completed.
- **Best Management Practices Design and Certification**
 - Collaborating with NRCS on cost share projects.
 - 2024 projects include: Animal Waste Storage, Waste Transfer, 2 Storage Abandonments, 3 grassed waterways, and new Nutrient Management Plans implemented.
 - All practices above have been installed and/or completed!
 - We have 15 additional projects on paper for 2025 / 2026
- **Administration of Cost-Share Agreements (grants)**
 - 2025 SWRM BOND = \$56,200, SEG = \$25,000, NMFE = \$2,500, Innovation Grant = \$11,998, STAFF = \$157,222.
 - MDV balance of \$34,257.95, 2025 estimated to be = \$18,633.38.
 - TRM GRANT REIMBURSEMENT PAPERWORK IN THE WORKS TO CLOSE THIS GRANT.
- **Clean Sweep Household and Ag Hazardous Waste Collection**
 - May 3rd, 2025 date is set!

Mission Statement

To protect, preserve, and enhance natural resources, local ecology, and the quality of life

Ozaukee County
Admin Center
Room 223

121 W. Main Street,
PO Box 994
Port Washington, WI 53074

262-284-8313

Attachment: 11 November - LWM Newsletter (LWM Monthly Reports)

- **Nutrient Management**
 - Looking to host a manure popup day, or host a hobby farmer nutrient education meeting again
- **NR151 Compliance Tracking**
 - 17 Enrollees of the Farmland Preservation Program were inspected to NR151 standards.
 - 3 additional farms were inspected to NR151 standards.
- **Manure Storage Ordinance**
 - Starting to organize information / standards to update ordinance—goal to go through and start updating this Winter. Two Manure Storages were successfully abandoned in 2024. Additional manure pit abandonments are in the works for 2025.
- **Stormwater Management & Construction Site Erosion Control-WPDES Permit**
 - Our MS4 permit is current and up-to-date
 - MS4 Audit was on Friday August 23, awaiting final report to report the results
- **Wildlife Damage and Abatement**
 - A landowner contacted us stating they had significant deer damage on their specialty crops. After following up with a site visit, we contacted the DNR and got them Act82 shooting permits as abatement. They may be interested in a permanent fence in 2025.
 - A landowner contacted us stating he had significant deer damage in his apple orchard, as well as notable damage to his pumpkins. After some discussion, we recommended permanent fencing, as it would be the most efficient abatement based on his long-term goals for the business. We are currently in contact with the landowner and DNR to solidify the Permanent Fencing plan for 2025.
 - A landowner (who received temporary fencing cost-share last year) contacted us stating he had a lone deer that was outsmarting the fence. After some discussion, we may alter/add additional strands to the temporary fencing to aid in his abatement. We are waiting on a cost-estimate for the work to be done.
- **Tree, Shrub, Prairie Grass & Wildflower Seed Program/Pollinator Plant & Grass Sale**
 - We have started planning next years native plant sale with Johnson's Nursery, as well as with W. & E. Radtke. We will be testing the waters with both of these nurseries to see which one we will go with in the future. We will be opening the tree/shrub sale to accept orders end of November/beginning of December.
 - We will be offering new species in both sales for increased diversity and offer more variety to residents of Ozaukee County.
- **Invasive Species**
 - Share information to the general public at education booths and online posts. Renewed the Friend of Cedarburg Bog membership.
- **Clean Farm Families and Demo Farm Network**
 - CFF Grants completed– approved for total of \$99,400 between FFLM, Ozaukee County, CIG, and DATCP PLW
 - DFN study and interviews by University of Illinois, results to be shared with us later this fall.
 - Total acres used from rental equipment: 774.29 acres
 - Working on collecting contracts for Soil Health Incentive Program and annual reporting

February 4th—DATCP LWM Plan Review requires NRC Chair to attend in person or via zoom.





Land & Water Management

Septic System Information

[HOME](#)
[LOGON](#)

☐ Parcel
 ☐ Permit Number
 ☒ Site Address

Street Number
 Street Name
 Municipality

Did you know—if you have a POWTS, you can search your address to look up when it was pumped last, and who did the work? VISIT: <https://powts.co.ozaukee.wi.us/>

Sanitation

- **Sanitation Ordinance**
 - 2 significant ordinance violations
 - Maintenance: 447 notices were sent in October; the Office of Corporation Counsel continues action with non-compliant owners; 11218 reports filed to date in 2024
- **Wisconsin Fund**
 - DSPS confirmed no 2024 budget available for the WI FUND. 2025 looks bleak.
- **Miscellaneous**
 - Working with online sanitation permitting system along with LIO. Adam Ward.
 - Working on a map layer available to the public that maps out the components of their POWTS *New installs and replacements.
 - Staff attended the WCCA Conference Oct 17-18

	Last Month	This Month	YTD
Sanitary Permits	22	13	129

Shoreland Protection & Floodplain Zoning Ordinances

- **Shoreland and Floodplain Zoning**
 - New applications have been created. FEMA Maps are in effect.
 - Shoreland Ordinance was reviewed by DNR, now working on those amendments.
 - Recent challenges with permits.
- **National Flood Insurance/Community Rating System (CRS)**
 - Provided floodplain information to numerous landowners. YTD there have been no claims with substantial damage to report.
- **Miscellaneous**
 - Working with IT to go live with Online POWTS Permitting and Mead & Hunt for POWTS Maps
 - Ozaukee Geo Hub has been updated—looks a bit different, and toggling for information is a little different
 - FEMA Maps have been uploaded to the County Website Mapping.

	Last Month	This Month	YTD
Zoning Permits	7	4	42

Non-Metallic Mining Reclamation

- **Non-metallic Mining Reclamation**
 - 6 active mines in County
 - Ordinance being revised to meet current NR135 Administrative Code Language and revised annual fee schedule per the Audit.
 - NMM AUDIT and ORDINANCE UPDATES: still working with Rhonda in Review, hope to bring it to January NRC meeting.

Other

GOALS 2024-2026

- Training the next zoning and sanitation specialist
- Research and update Ordinances
- Complete the POWTS online Permitting System with IT



Upcoming Events

- **Tree/ Shrub sale to open soon!!**
- December 5—NRC meeting
- December 5—Clean Farm Families Annual Meeting—Le Panto Banquet Hall Port Washington
- December ## - potential Winter Grazing Workshop or Tour
- December 16-17 Conference
- January 7-10 National No-tillage Conference
- February 4th DATCP LWM plan Review*** Zoom attendance required by NRC Chairman
- February 8th Soil Health Workshop



Contact Us

262-284-8313

Land and Water Management Department

Katie Vogeler, Director
 Nick Mikkelsen, Office Administrator
 Geoff Schramm, Land & Water Coordinator
 Ed Pfister, Sanitation & Zoning Coordinator
 Chase Brouillette, Soil & Water Conservationist
 Sarah Jaeger, Conservation Planner/Soil Health Specialist
 Barry Sullivan, Sanitation & Zoning Specialist I
 Tony Austin, Sanitation & Zoning Specialist II

Ozaukee County Committee Report

General Fund Land and Water Management

For the Eleven Months Ending Saturday, November 30, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Intergovernmental Revenues	\$171,840	-	\$15,550	\$431,517	\$415,967	3.60%
Public Charges for Services	\$111,315	\$4,891	\$127,425	\$154,010	\$26,585	82.74%
Licenses & Permits	\$115,667	\$16,836	\$149,633	\$113,000	(\$36,633)	132.42%
Other Revenue	\$38,110	-	\$61,648	\$67,600	\$5,952	91.20%
Total Revenues	\$436,932	\$21,727	\$354,256	\$766,127	\$411,871	46.24%
Expenditures						
Salaries	\$498,983	\$23,805	\$507,737	\$654,966	\$147,229	77.52%
Fringe Benefits	\$189,808	\$8,883	\$199,255	\$232,091	\$32,836	85.85%
Travel/Training	\$10,327	\$21	\$10,829	\$16,725	\$5,896	64.75%
Supplies	\$26,819	\$365	\$22,101	\$25,828	\$3,727	85.57%
Purchased Services	\$57,123	-	\$59,633	\$144,124	\$84,491	41.38%
Interdepartment Charges	\$40,112	-	\$34,610	\$44,983	\$10,373	76.94%
Grants	\$88,905	\$4,500	\$67,617	\$251,100	\$183,483	26.93%
Other Expenses	\$71,259	-	\$73,391	\$97,718	\$24,327	75.10%
Total Operating Expenditures	\$983,336	\$37,574	\$975,173	\$1,467,535	\$492,362	66.45%
Capital Outlay						
Total Expenditures	\$983,336	\$37,574	\$975,173	\$1,467,535	\$492,362	66.45%
Net Increase (Decrease)	(\$546,404)	(\$15,847)	(\$620,917)	(\$701,408)	(\$80,491)	88.52%
Equity:						
Assigned	(\$146,145)	-	(\$154,496)	-	\$154,496	0.00%
Due To / Due From	(\$555,960)	(\$15,847)	(\$597,271)	-	\$597,271	0.00%

Attachment: LWM November Financials (LWM Monthly Reports)

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 5, 2024
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a 2024 Clean Farm Families Soil Health Incentive Program Grant for Restoration at Clay Bluffs Cedar Gorge Nature Preserve (County Park)

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a 2024 Clean Farm Families Soil Health Incentive Program grant to support restoration activities at Clay Bluffs Cedar Gorge Nature Preserve (County Park). Specifically, this grant is supporting rental of a tractor and seed drill and purchase of seed to stabilize the cropped and bare farm fields with annual rye, which is an eligible soil health practice under the grant program managed by the Ozaukee County Land & Water Management Department.

ANALYSIS: The 2024 Clean Farm Families Soil Health Incentive Program grant award is \$2,000. No matching funds are required.

FISCAL IMPACT: Balance Current Year: NONE (Additional Program Revenue \$2,000)

Next Year's Estimated Cost: NONE

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: 2024 Clean Families Soil Health Incentive Program Grant

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the 2024 Clean Farm Families Soil Health Incentive Program grant for restoration activities at Clay Bluffs Cedar Gorge Nature Preserve (County Park).

ATTACHMENTS:

- BA_2024_NRC12052024_L&W Soil Health Incentive_CBCGNP_ATSFinal112124 (PDF)
- Grant Application Summary_L&W Soil Health Incentive_CBCGNP_Cover Crop_ATSFinal112124 (PDF)
- P&P_Dept_CBCGNP Master Plan Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.1.a

TO: Finance Committee

FROM: Planning and Parks Department

Department Name

Date of Request: 11/7/2024

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: ☒

Fund Transfer: ☐

Supplemental Appropriations: ☐

Debit / Expense			Credit / Revenue		
Acct #	221-01-01-53601-000	\$ 2,000	A/C #	221-01-01-49501-000	\$ 2,000
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc	Private Foundations - 2024 Soil Health CBCGNP	
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
		/ -			/ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		2,000	Total Credits:		2,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received (Project #221-0004-00038) from the 2024 Clean Families Soil Health Incentive Program to support restoration activities at Clay Bluffs Cedar Gorge Nature Preserve County Park. This increase in revenue is for: 1) Other Material Supplies.

Department Head Signature

Oversight Committee Members

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

GRANT APPLICATION SUMMARY

Project Name: Soil Health Improvements at Clay Bluffs Cedar Gorge Nature Preserve
Grant Name/Agency: L&W Mgmt Dept. Clean Farm Families Incentive **CFDA/State ID:**
Department: Planning and Parks
Total Project Amount: \$5,878 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.

Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Comprehensive Plan for Ozaukee County: 2035 (P. 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Strategic Plan 2020-2024 (P. 10)
- Park Master Plan for CBCGNP

Project Scope and Expectations

- Stabilize and improve soil health through cover crop seeding
- Preparation of the site for planned restoration (e.g. prairie, wetland)
- Reduce weeds and improve aesthetics during restoration

Other Grants Supporting Project

Status	Amount
	\$0
	\$0
	\$0
	\$0

Project Partners:

- Ozaukee County L&W Management Department

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE

Operational Expense	\$
Contract. (Tractor Rental)	\$1,152
Fuel	\$106
Supplies (Seed)	\$742
Capital Expense	\$
TOTAL	\$2,000
% PROJECT	34%

GRANT/PROJECT MATCH

Operational Match	\$
Supplies (Seed)	\$3,878
Other Grants	\$
TOTAL	\$3,878
% MATCH	66%

GRANT SUPPORTED STAFF

Positon	\$
TOTAL	\$0

DEPARTMENT REVENUES

Department	\$
Contract. (Tractor Rental)	\$1,152
Fuel	\$106
Supplies (Seed)	\$742
TOTAL	\$2,000

Project Risks:

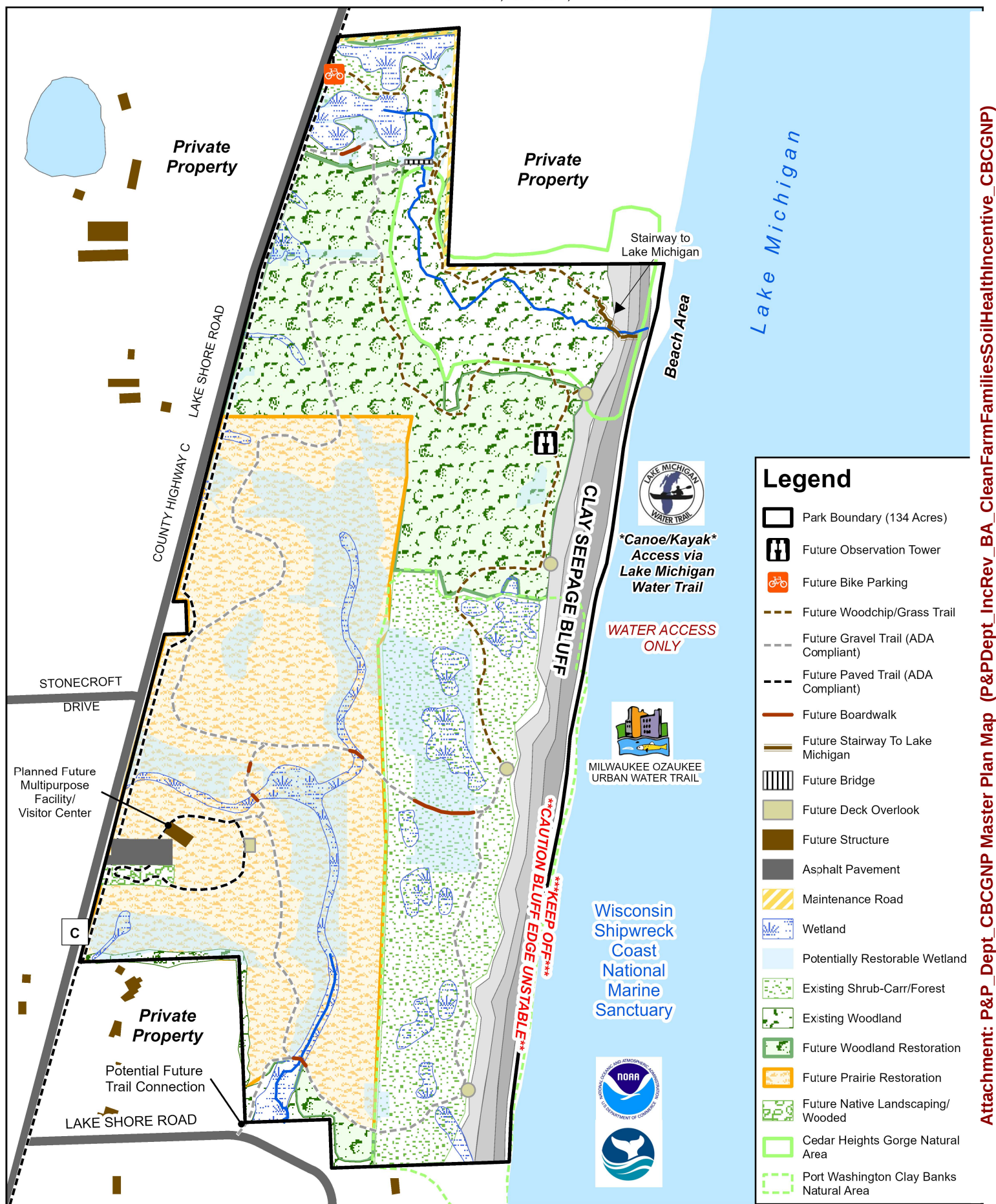
- Weather/site conditions
- Timelines

Comments

- Serve as match to other grants
- Continuation of park development and restoration effort

Major Milestones

Major Milestones		Date
Grant Award		Aug-24
Cover Crop Seeding		Sep-24
Duration:	1 month	Extension: NA



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 5, 2024
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a Wisconsin Department of Natural Resources Regular Urban Forestry Grant for Forest Management Planning, Native Tree Planting and Inventory, Emerald Ash Borer Management and Education/Outreach Activities in Covered Bridge County Park, Mee-Kwon County Park, River Oaks County Park and Ulao Creek Nature Preserve (County Park)

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the Wisconsin Department of Natural Resources (WDNR) Regular Urban Forestry (UF) Grant program to support forestry and ecological projects in Covered Bridge County Park in the Town of Cedarburg, Mee-Kwon County Park in the City of Mequon, River Oaks County Park in the Town of Grafton and Ulao Creek Nature Preserve in the Village of Grafton. This grant will fund improvements to the local ecology, aesthetics and native vegetation in recently acquired and developing parcels in these County Parks by removing ash trees impacted by emerald ash borer (EAB), planting and inventorying native trees, updating EAB/Forestry management plans and conducting education and outreach efforts to Ozaukee County residents to encourage native tree planting on private property. Specifically, this grant will provide funding for Department staff operations, contracting with conservation corps (e.g., AmeriCorps NCCC, Milwaukee Community Service Corps, Great Lakes Community Conservation Corps, Wisconsin Youth Conservation Corps) for assistance, purchase of native tree stock and education/outreach events and materials.

ANALYSIS: The total grant award is \$25,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of this grant application at its August 8, 2024 meeting (Ayes: Holyoke, Ross, Jobs, Matera, Schoessow) and the Ozaukee County Board of Supervisors approved Resolution 24-19 at its September 4, 2024 meeting (Ayes - 24, Nays - 0, Absent - 2) for the submittal and acceptance of the WDNR UF grant. The grant requires a 50% local match, which will be provided by a pending We Energies Foundation Grant, additional pending private foundation funding, in-kind County staff time, mileage, supplies, equipment and contractual budget for a total project cost of \$50,000. There have been no changes to the project scope or budget since the grant submittal.

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: N/A (Additional Revenue of \$25,000)

FUNDING SOURCE: County Levy: X Non-County Levy: X

Indicate source: WDNR UF grant, We Energies Foundation grant, additional pending private foundation funding, and in-kind County staff time, mileage, supplies, equipment and

contractual budget

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the Wisconsin Department of Natural Resources Regular Urban Forestry Grant program grant for forest management planning, native tree planting and inventory, emerald ash borer management and education/outreach activities in Covered Bridge County Park, Mee-Kwon County Park, River Oaks County Park and Ulao Creek Nature Preserve (County Park).

ATTACHMENTS:

- BA_2024_NRC12052024_WDNRUF_NewParkParcels_ATSFinal112124 (PDF)
- 8.8.24 WDNR UF Grant Submittal_2024_Summary Spreadsheet (PDF)
- P&P_Dept_WDNRUF_ProjectLocations_Map (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.2.a

TO: Finance Committee

FROM: Planning & Parks

Department Name

Date of Request: 11/7/2024

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: ☒

Fund Transfer: ☐

Supplemental Appropriations: ☐

Debit / Expense			Credit / Revenue		
Acct #	221-1-01-51101-000	\$ 17,819	A/C #	221-01-01-42310-000	\$ 25,000
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	State Aid - WDNR UF 2024 - New Park Parcels	
Acct #	221-01-01-52002-000	\$ 131	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Travel/Mileage		Cost Ctr & A/C Desc		
Acct #	221-01-01-52500-000	\$ 300	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Conferences & Meetings		Cost Ctr & A/C Desc		
Acct #	221-1-01-53601-000	\$ 250	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	221-01-01-54533-000	\$ 6,500	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Contracted Outside Employment		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		25,000	Total Credits:		25,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the WDNR Regular Urban Forestry Grant program for native tree planting and inventory, Emerald Ash Borer ash tree management and education/outreach activities in the Ozaukee County new park parcels (project account P221-0003-00028). This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel/Mileage; 3) Conferences and Meetings (Employee Trainings); 4) Other Material Supplies; and 5) Contracted Outside Employment (Conservation Corps and Private Contractor for native tree planting).

Department Head Signature

Oversight Committee Members

TYPE IN Oversight Committee Chairperson's Name

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

GRANT APPLICATION SUMMARY**Project Name:** Forest Management in the New Ozaukee County Park Parcels**Grant Name/Agency:** WDNR Urban Forestry**CFDA/State ID:****Department:** Planning and Parks**Total Project Amount:** \$50,000**Grant Match Required:****50%****Exp Acct.****Rev Acct.****Preparer:** Tina Kroening**Approver:** Andrew Struck**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P. 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Strategic Plan 2020-2024 (P. 10)

Project Scope and Expectations

- EAB Mgmt, Native Tree Planting/Inventory and Education/Outreach
- Focus in Covered Bridge, Mee-Kwon, River Oaks County Parks and Ulao Creek Nature Preserv (County Park)

Other Grants Supporting Project

- Cedarburg Foundation
- We Energies Foundation

Status

Pending
Pending

Amount

\$6,500
\$5,000
\$0
\$0

Project Partners:

- Americorps NCCC, GLCCC, MCSC, WisCorps

Project Landowner Upon Completion:

- Ozaukee County

Project Risks:

- Weather/site conditions
- Contractor availability
- Timelines
- Volunteer Availability
- Tree stock/supply availability

Comments

- Serve as match to other grants

GRANT EXPENSE

Operational Expense	\$
Salaries/Fringe Benefits	\$17,819
Travel/Mileage	\$131
Supplies	\$250
Training/Workshops	\$300
Capital Expense	\$
Contractual (Cons. Corps)	\$6,500
TOTAL	\$25,000
% PROJECT	50%

GRANT/PROJECT MATCH

Operational Match	\$
Salaries/Fringe Benefits	\$10,816
Supplies	\$300
Equipment	\$2,384
Other Grants	\$
Cedarburg Foundation	\$6,500
We Energies Foundation	\$5,000
TOTAL	\$25,000
% MATCH	50%

GRANT SUPPORTED STAFF

Position	\$
Conservation Biologist	
Senior Planner	
Program Asst II - Eco	
Department Interns	
TOTAL	\$0

DEPARTMENT REVENUES

Department	\$
Salaries/Fringe Benefits	\$17,819
Travel/Mileage	\$131
Supplies	\$250
Contractual (Corps, Etc)	\$6,500
Training/Workshops	\$300
TOTAL	\$25,000

Major Milestones

Major Milestones		Date
Tree Planting / Inventory		Nov-25
Education/Outreach/Staff Training		Nov-25
EAB Management		Dec-25
Final Reporting		Mar-26
Duration:	1 Year	Extension: NA

Forest Management in the Ozaukee County Park System

Attachment: P&P_Dept_WDNRUF_ProjectLocations_Map (P&PDept_IncRev_BA_WDNR_UFGGrant_TreePlanting_SeveralCountyParks)



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 5, 2024
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a National Fish and Wildlife Foundation National Coastal Resilience Fund Grant to Conduct Final Engineering and Design for Habitat Restoration of Lands Along County Highway Trunk W and the Milwaukee River in the Village of Saukville for Floodplain and Wetland Restoration (Milwaukee River Oxbow Connection) as Part of the County Highway Trunk W Road Reconstruction and Restoration Project

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) was awarded a grant from the National Fish and Wildlife Foundation (NFWF) National Coastal Resilience Fund (NCRF) to support a County-sponsored fish and wildlife habitat improvement project in conjunction with a road (CTH W) reconstruction and improvement project. Specifically, the Department is partnering with the Ozaukee County Highway Department to engineer and design a holistic, long-term solution to improve County Trunk Highway W (CTH W) and alleviate flooding of the active roadway in the Village of Saukville, while improving floodplain connectivity for aquatic organism passage into the riparian floodplains, wetlands and historic Milwaukee River oxbow. Engineering and design are ongoing for a new roadway that allows for floodplain reconnection and functional fish and wildlife habitat connectivity by allowing substantial floodwater to pass under the new roadway, while improving the road infrastructure and safety by reducing flood occurrence. NFWF NCRF funding will support final design and engineering and permitting of project plans with a focus on the floodplain and habitat reconnection, habitat restoration/enhancement and environmental monitoring.

ANALYSIS: The NFWF NCRF grant award is \$250,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of this grant application at its August 8, 2024 meeting (Ayes: Holyoke, Ross, Jobs, Matera, Schoessow). A 1:1 match is required and the grant contract states that “this award is provided on the condition that these funds will be matched by \$1,920,000 in matching contributions raised by Ozaukee County, Wisconsin”. Matching funds will be provided by the secured WisDOT LRIP grant (\$250,000) and a pending Wisconsin Department of Natural Resources (WDNR) Stewardship grant for acquisition of adjacent parcels (\$75,000). The Department will also leverage a secured US Fish and Wildlife Service (USFWS) Great Lakes Restoration Initiative (GLRI) restoration grant (\$900,000), a secured USFWS GLRI grant (\$412,000), a portion of the secured WisDOT LRIP grant (\$550,000), a pending Milwaukee Metropolitan Sewerage District (MMSD) acquisition grant (\$75,000), and a portion of the pending WDNR Stewardship acquisition grant (\$50,000) for a total project cost of \$2,562,000. There have been no changes to the project scope since grant submittal. A USFWS GLRI grant (noted above) has been secured for the project since grant submittal and will replace pending USFS GLRI funding (\$20,000) and other pending funding if not secured, changing the total project cost to \$2,562,000 (from \$2,170,000).

FISCAL IMPACT: Balance Current Year: NONE

Next Year's Estimated Cost: NONE (Additional Program Revenue of \$250,000)

FUNDING SOURCE: County Levy: Non-County Levy: X

Indicate source: Awarded NFWF NCRF grant, WisDOT LRIP grant (secured), USFWS grant (secured), USFWS GLRI grant (secured), WDNR Stewardship grant (pending) and MMSD grant (pending).

RECOMMENDED MOTION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the National Fish and Wildlife Foundation National Coastal Resilience Fund to support reconnection of the Milwaukee River to historic floodplain, wetlands and oxbow as part of the CTH W road reconstruction and restoration project in the Village of Saukville.

ATTACHMENTS:

- BA_2024_NRC12052024_NFWFNCRF_CTH W E&D_ATSFinal112224 (PDF)
- 8.8.24 NFWF NCRF Grant Submittal_CTH W E&D_Grant Summary Spreadsheet (PDF)
- Milwaukee River Oxbow Master Plan Map 11.22.2024 (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.3.a

TO: Finance Committee

FROM: Planning & Parks

Department Name

Date of Request: 11/22/2024

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: ☒

Fund Transfer: ☐

Supplemental Appropriations: ☐

Debit / Expense			Credit / Revenue		
Acct #	222-1-01-51101-000	\$ 75,000	A/C #	222-01-01-42110-000	\$ 250,000
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Regular Salaries and Wages		Cost Ctr & A/C Desc	Fed Aid - NFWF NCRF - CTH W E&D	
Acct #	222-01-01-52002-000	\$ 500	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Travel/Mileage		Cost Ctr & A/C Desc		
Acct #	222-1-01-53601-000	\$ 1,000	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Other Material Supplies		Cost Ctr & A/C Desc		
Acct #	222-01-01-54106-000	\$ 173,500	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc	Professional Services		Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Acct #		\$ -	A/C #		\$ -
	Pre-request Account's Budget	Changed To		Pre-request Account's Budget	Changed To
Cost Ctr & A/C Desc			Cost Ctr & A/C Desc		
Total Debits:		250,000	Total Credits:		250,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the National Fish and Wildlife - National Coastal Resilience Fund (NCRF) grant program to support final design and engineering and permitting of the floodplain and wetland restoration project along CTH W and the Milwaukee River in the Village of Saukville (project account P222-0008-00008). This increase in revenue is for: 1) Regular Salaries and Wages; 2) Travel/Mileage; 3) Other Material Supplies; and 4) Professional Services (e.g. Engineering and Design, Permitting Studies-Cultural & Historic and Endangered Species).

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

GRANT APPLICATION SUMMARY

Project Name: Reconnecting the Milwaukee River to Historic Floodplain and Oxbow
Grant Name/Agency: NFWF NCRF **CFDA/State ID:**
Department: Planning & Parks
Total Project Amount: \$2,170,000 **Grant Match Required:** 50%

Exp Acct.
Rev Acct.

Preparer: Matt Aho
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Regional Water Quality Management Plan Update (P. 271, 273, 276)
- POSP for Ozaukee County (P. 12, 15, 29, 38, 82, 84, 94, 99, 106-108, 115)
- Comprehensive Plan for Ozaukee County: 2035 (P.100, 101, 144, 271, 273, 276)
- Strategic Plan: Transportation System & Enhance Quality of Life Assets Goals (P. 9, 13)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 7, 29, 36, 56, 70, 76)

Project Scope and Expectations

- Reconnect Milwaukee River to historic floodplain, wetlands and oxbow
- Alleviate flooding of CTH W, improve road infrastructure and safety
- Final design, engineering and permitting
- Improve and enhance riparian habitat and wetlands
- Increase fish and wildlife habitat - spawning area

Other Grants Supporting Project

	Status	Amount
▪ WisDOT LRIP	Secured	\$800,000
▪ USFWS GLRI	Secured	\$900,000
▪ WDNR Stewardship	Pending	\$125,000
▪ USFS, MMSD	Pending	\$95,000

Project Partners:

- NFWF NCRF, USFWS, USFS
- WisDOT, WDNR
- MMSD
- Private Landowners

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE	
Operational Expense	\$
Personnel & FB	\$75,000
Travel	\$500
Supplies	\$1,000
Contractual (E&D)	\$173,500
Capital Expense	\$
TOTAL	\$250,000
% PROJECT	12%

GRANT/PROJECT MATCH	
Operational Match	\$
Other Grants	\$
WisDOT LRIP	\$800,000
USFWS GLRI	\$900,000
WDNR Stewardship	\$125,000
USFS, MMSD	\$95,000
TOTAL	\$1,920,000
% MATCH	88%

GRANT SUPPORTED STAFF	
Position	\$
Director	
Program Manager	
Conservation Biologists	
Admin Assist/Nat Res	
Natural Resource Tech	
TOTAL	\$0

DEPARTMENT REVENUES	
Department	\$
Personnel & FB	\$75,000
Travel	\$500
Supplies	\$1,000
TOTAL	\$76,500

Project Risks:

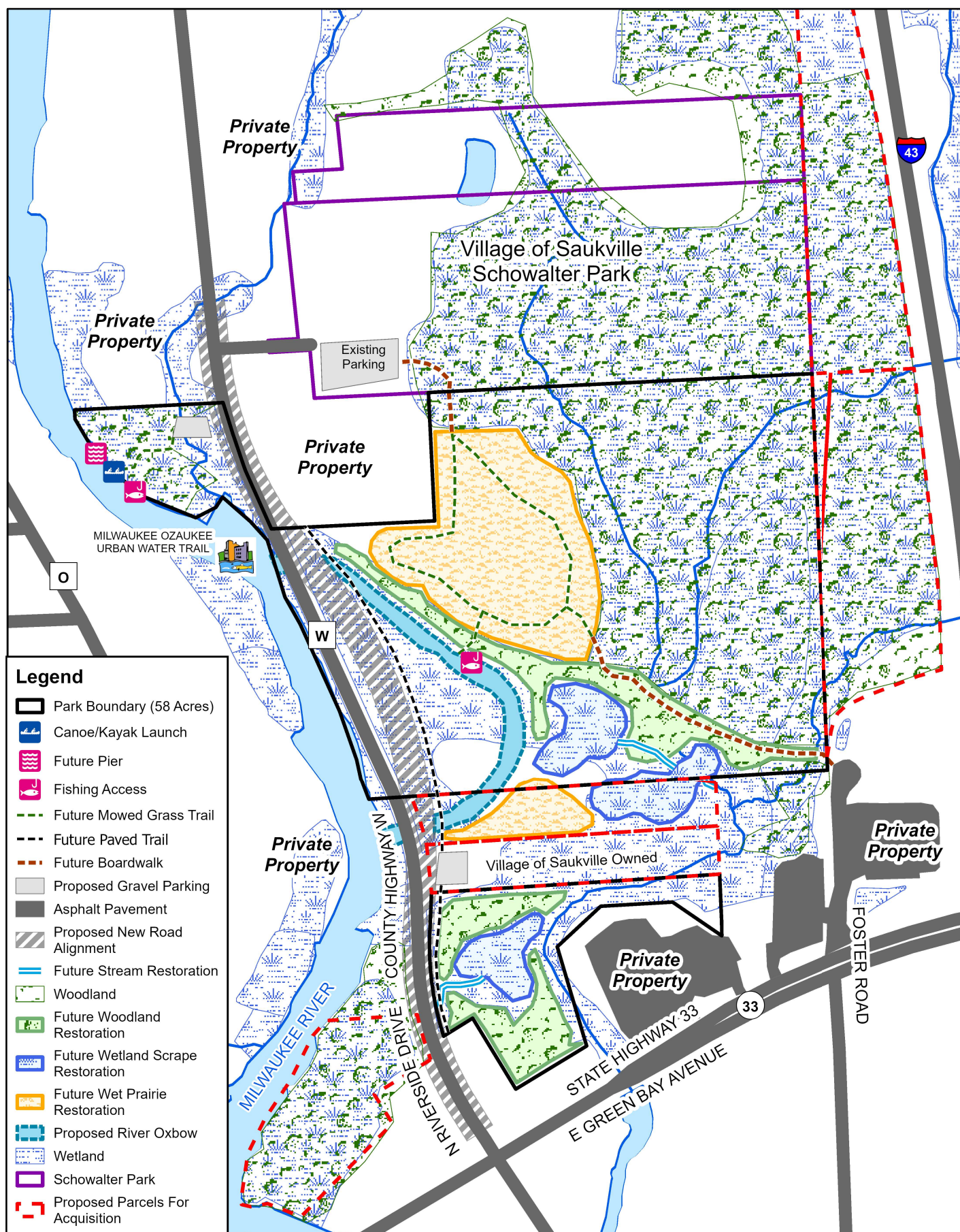
- Landowner coordination
- Timelines
- Land acquisition appraisal and negotiations

Comments

- Joint project with Highway Department
- Serve as match for other grants
- Overall project costs ~ \$2,170,000

Major Milestones

Major Milestones		Date
Award Notification		Dec-24
Project Start		Jan-25
Final Plans, Permitting		Nov-26
Final Reporting		Dec-26
Duration:	2 Years	Extension: NA



Legend

- Park Boundary (58 Acres)
- Canoe/Kayak Launch
- Future Pier
- Fishing Access
- Future Mowed Grass Trail
- Future Paved Trail
- Future Boardwalk
- Proposed Gravel Parking
- Asphalt Pavement
- Proposed New Road Alignment
- Future Stream Restoration
- Woodland
- Future Woodland Restoration
- Future Wetland Scrape Restoration
- Future Wet Prairie Restoration
- Proposed River Oxbow
- Wetland
- Schowalter Park
- Proposed Parcels For Acquisition



0 125 250 500 Feet



Ozaukee County
Parks Reservations:



Map Produced By:
Ozaukee County Planning
and

Packet Pg. 35

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 5, 2024
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Increase of Revenue Budget Amendment for a We Energies Foundation Grant for Public Access and Habitat Improvements at Ulao Creek Nature Preserve County Park

BACKGROUND INFORMATION: The Ozaukee County Planning and Parks Department (Department) was awarded a grant from the We Energies Foundation (WEF) to improve public access and the local ecology within Ulao Creek Nature Preserve County Park (Preserve). Specifically, this grant will support invasive species management, trail development, and construction of a small parking lot at the Preserve. The Department has been improving the property through stream restoration, native tree and shrub planting and invasive species management and recently completed a master plan for the property that includes a formal trail system and parking area. While the Department has been managing invasive species in the Preserve for several years, additional and follow-up maintenance is critical to protect prior efforts and mitigate the spread of invasive species spreading from neighboring properties and the HWY 43 corridor. Additionally, the invasive emerald ash borer beetle has killed a significant number of native ash trees, the dominant tree species in the Preserve, and management efforts are necessary to remove hazardous trees within future trail corridors. Invasive species management will be followed by additional native tree and shrub planting (under separate project funding) as part of a comprehensive effort to further restore the ecology in the Ozaukee County Park System. The undeveloped parcel currently has no formal public access and this grant will also support trail construction and development of a parking lot in conjunction with invasive species management to improve recreational opportunities. WEF grant funds will be used to fund County staff operations, contracting with private contractors, the Highway Department and/or a conservation corps (e.g., AmeriCorps NCCC, Milwaukee Community Service Corps and Wisconsin Youth Conservation Corps), supply purchases (herbicide, chainsaw parts) and travel.

ANALYSIS: The total grant award is \$5,000. The Ozaukee County Natural Resources Committee unanimously approved the submittal and acceptance of this grant application at its September 5, 2024 meeting (Ayes: Holyoke, Jobs, Matera, Schoessow). No formal match is required, though the Department will leverage in-kind County staff time and equipment (woodchipper) for a total project cost of \$7,000.

FISCAL IMPACT:

Balance Current Year: NONE (Additional Program Revenue \$5,000).

Next Year's Cost: NONE

FUNDING SOURCE:

County Levy _____ Non-County Levy X _____ Indicate source: Awarded WEF grant and in-kind County staff time.

RECOMMENDATION: Approve and recommend to the Ozaukee County Board of Supervisors the budget amendment for the We Energies Foundation grant for public access and habitat improvements at Ulao Creek Nature Preserve County Park.

ATTACHMENTS:

- BA_2024_NRC12052024_WEF_UCNP Improvements_ATSFinal112224 (PDF)
- 9.5.24 WEF UCNP Improvements Grant Application Summary (PDF)
- P&P_Dept_UlaoCreekNaturePreserve_MasterPlanMap (PDF)

NATURAL RESOURCES COMMITTEE



Budget Amendment Request Committee Approval Form

8.a.4.a

TO: Finance Committee

FROM: Planning & Parks

Department Name

Date of Request: 11/22/2024

Resolution No: _____

Period Transfer Recorded: _____

Type of Budget Amendment (check one)

Increase of Revenue: ☒

Fund Transfer: ☐

Supplemental Appropriations: ☐

Debit / Expense

Acct # 221-01-01-52002-000 \$ 170

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Travel/Mileage

Acct # 221-1-01-53601-000 \$ 500

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Other Material Supplies

Acct # 221-01-01-54533-000 \$ 2,000

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Contracted Outside Employment

Acct # 221-01-01-55103-000 \$ 2,330

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Highway Grounds Maintenance & Construction

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Acct # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Total Debits: 5,000

Credit / Revenue

A/C # 221-01-01-49501-000 \$ 5,000

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc Private Foundations - WEF UCNP

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

A/C # \$ -

Pre-request Account's Budget / Changed To

Cost Ctr & A/C Desc

Total Credits: 5,000

Reason for Request (Be Specific). Also fill out Support Document for County Board.

This is an increase in revenue for a grant received from the We Energies Foundation (WEF) grant program for invasive species management and trail and parking lot development (project account P221-0004-00039). This increase in revenue is for: 1) Travel/Mileage; 2) Other Material Supplies; 3) Contracted Outside Employment (Conservation Corps for invasive species management and tree planting), and 4) Highway Grounds Maintenance & Construction (e.g. parking lot).

Rob Holyoke

Department Head Signature

TYPE IN Oversight Committee Chairperson's Name

Oversight Committee Members

Finance Committee Members

Date of Meeting

Date of Meeting

Date Amended:

Budget Amended By:

GRANT APPLICATION SUMMARY

Project Name: Public Access and Ecological Improvements at Ulao Creek Nature Preserve
Grant Name/Agency: We Energies Foundation **CFDA/State ID:**
Department: Planning & Parks
Total Project Amount: \$7,000 **Grant Match Required:** 0%

Exp Acct.
Rev Acct.

Preparer: Tina Kroening
Approver: Andrew Struck

Strategy: (Linkages to other planning efforts)

- Great Lakes Restoration Action Plan III (P. 3, 9-14)
- POSP for Ozaukee County (P. 77-92, 111)
- Comprehensive Plan for Ozaukee County: 2035 (P. 287-288)
- Ozaukee County Land and Water Resource Management Plan (P. 4, 53, 57)

Project Scope and Expectations

- Trail and parking lot development at Ulao Creek Nature Preserve
- Invasive species management at Ulao Creek Nature Preserve
- Up to 7 acres actively managed for invasive species
- Part of comprehensive restoration efforts (e.g. native tree planting, stream restoration)

Other Grants Supporting Project

Status	Amount
	\$0
	\$0
	\$0
	\$0

Project Partners:

- Americorps NCCC, GLCCC, MCSC, WisCorps

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE		GRANT/PROJECT MATCH	
Operational Expense		Operational Match	\$
Contractual (Corps/Equip)	\$4,330	Salaries/Fringe Benefits	\$2,000
Travel	\$170		
Capital Expense	\$	Other Grants	\$
Supplies	\$500		
TOTAL	\$5,000	TOTAL	\$2,000
% PROJECT	71%	% MATCH	29%

GRANT SUPPORTED STAFF		DEPARTMENT REVENUES	
Position	\$	Department	\$
		Contractual (Corps/Equip)	\$4,330
		Supplies	\$500
		Travel	\$170
TOTAL	\$0	TOTAL	\$5,000

Project Risks:

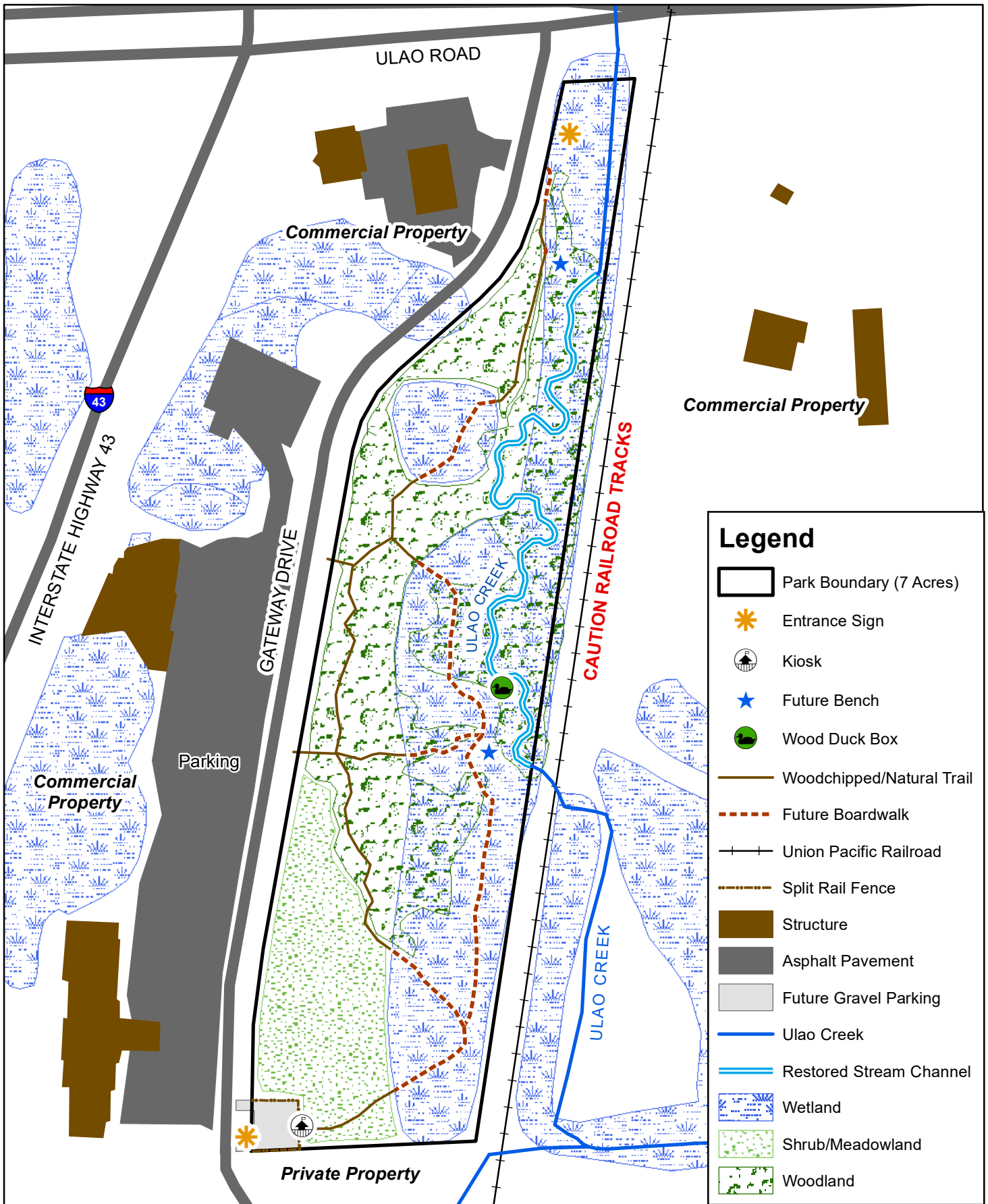
- Weather/site conditions
- Contractor availability
- Timelines

Comments

- Currently no formal public access at the Preserve
- Critical follow-up to recent past control efforts
- Serve as non-federal match for other grants

Major Milestones

Major Milestones		Date	
Award Notification		Dec-24	
Invasive Species Control		Dec-25	
Trail and Parking Lot Development		Dec-25	
Duration:	1 Year	Extension:	NA



Legend

- Park Boundary (7 Acres)
- Entrance Sign
- Kiosk
- Future Bench
- Wood Duck Box
- Woodchipped/Natural Trail
- Future Boardwalk
- Union Pacific Railroad
- Split Rail Fence
- Structure
- Asphalt Pavement
- Future Gravel Parking
- Ulaao Creek
- Restored Stream Channel
- Wetland
- Shrub/Meadowland
- Woodland



Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE: December 5, 2024
DEPARTMENT: Planning and Parks
DIRECTOR: Andrew Struck
PREPARER: Andrew Struck

Agenda Summary Submittal and Acceptance of a Grant for an AmeriCorps National Civilian Community Corps Team(s) to Assist Parks, Trail and Ecological Division Staff with 2025 Field Activities

BACKGROUND INFORMATION: The Ozaukee County - Planning and Parks Department (Department) proposes submitting a grant application to host an AmeriCorps National Civilian Community Corps (NCCC) - North Central Region team to assist the Department - Parks, Trails and Ecological Divisions staff with 2025 field activities. Specifically, an 8-12 member AmeriCorps NCCC Team of men and women ages 18 to 24 will assist with tree planting activities and invasive vegetation management, special construction projects (e.g., boardwalks), general park and building maintenance (e.g., painting, cleaning), trail maintenance, install and paint fences and signage, assist the Ozaukee County Historical Society (OCHS) with maintenance items, and other natural areas management tasks within the Ozaukee County Park System. NCCC assistance has been extremely valuable to enable the Department to complete parks, environmental and ecological projects and multiple infrastructure projects (including several grant funded projects) beyond the capabilities of existing staff and resources. The NCCC service project timeframes are approximately eight-week sessions, and the Department is requesting assistance from a spring 2025 team from May 1 - June 24 and a fall 2025 session from September 12 to November 10. The NCCC team would stay at the Hawthorne Hills - HH Peters Youth Camp, the OCHS Pioneer Village Hall, the Multi-Purpose Parks Maintenance Building or the Tendick Nature County Park cabin as needed. Activities addressed under this sponsor agreement are consistent with on-going, funded Department programs and are consistent with goals and priorities set within the [County Park and Open Space Plan](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) within the standards set for the preservation and management of open spaces including natural areas, critical species habitats, primary and secondary environmental corridors and isolated natural resource areas to maintain their natural value (pages 77 - 92, 111), the [Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) “Agricultural, Natural, and Cultural Resources Issue” with the objective of preserving and enhancing the park and open space system within Ozaukee County and “Invasive Species Issue” with a goal of protecting Ozaukee County’s naturally occurring bio-diversity through several programs that outline the control of invasive species (pages 287 - 288, 318 - 326), the [County Strategic Plan 2020-2024](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) [<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) [<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) (pages 10, 11, 13) related to the enhance quality of life assets strategic

goal. and the goals in the [Ozaukee Land and Water Resource Management Plan](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf) [to protect and preserve land and water resources and to manage invasive species \(pages 196 - 199\).](https://www.sewrpc.org/SEWRPCFiles/Environment/LandWaterResourceManagementPla/capr-338-OZ-County-Land-and-Water-Resource-Management-Draft.pdf)

ANALYSIS: The Natural Resources Committee has approved contracts with the AmeriCorps NCCC team each year from 2013-2024. The AmeriCorps NCCC issued a request for 2025 proposals and encouraged Ozaukee County to apply for a 2025 team. Spring session applications are due January 7, 2025 and fall session applications are due by April 29, 2025. The (grant) value of the teams is approximately \$83,591 - \$260,418 for eight to sixteen weeks (one to two eight-week sessions ranging from 8 to 12 team members). There is no fee for NCCC assistance; however, team sponsors are required to provide lodging and are requested to provide meal assistance during the duration of each session. Some funding for meals/groceries would be provided by the Department through the Parks Division cost center (2025 budget). The anticipated funding impact would be maximum (depending upon the number of weeks) of approximately \$25,425 for in-kind lodging and \$2,000 for meals/groceries (total cost of \$27,425).

FISCAL IMPACT:

Balance Current Year: NONE

Next Year's Cost: Approximately \$2,000 (or \$27,425 with in-kind lodging and meals/groceries) (Additional Grant Revenue Value \$83,591 - \$260,418)

FUNDING SOURCE:

County Levy X Non-County Levy X Indicate source: Parks Division Cost Center (115), Golf Division Enterprise Fund (503), Department In-kind (lodging) and various grants.

RECOMMENDATION: Approve the submittal and acceptance of a grant by the Planning and Parks Department to AmeriCorps to host an AmeriCorps National Civilian Community Corps (NCCC) - North Central Region team(s) to assist Planning and Parks Department - Park, Trails and Ecological Division staff with 2025 field activities.

ATTACHMENTS:

- AS2024_NRC12052024_Grant Application Summary_AmeriCorpsNCCC Contract_ATSFinal112124 (PDF)
- P&P_Dept_AmeriCorps NCCC_2025RFP_2pgs (PDF)

NATURAL RESOURCES COMMITTEE

GRANT APPLICATION SUMMARY

Project Name: AmeriCorps NCCC Team 2025 Grant Contract
Grant Name/Agency: AmeriCorps NCCC
Department: Planning and Parks
Total Project Amount: \$287,843

CFDA/State ID:**Grant Match Required:****10%****Exp Acct.****Rev Acct.****Preparer:** Tina Kroening**Approver:** Andrew Struck**Strategy: (Linkages to other planning efforts)**

- Comprehensive Plan for Ozaukee County: 2035 (P. 287-288, 318-326)
- POSP for Ozaukee County (P. 77-92, 111)
- Ozaukee County Land and Water Resource Management Plan (P. 196-199)
- Ozaukee County Strategic Plan 2020-2024 (P. 10, 11, 13)

Project Scope and Expectations

- Invasive species management in the Ozaukee County Park System
- Tree planting and maintenance in the Ozaukee County Park System
- General park and facility maintenance
- Provide training/education to corps members

Other Grants Supporting Project**Status****Amount**

\$0

\$0

\$0

\$0

Project Partners:

- AmeriCorps NCCC
- Various Project Grants (USFS, USFWS, WDNR, SEWISC, etc.)

Project Landowner Upon Completion:

- Ozaukee County

GRANT EXPENSE

Operational Expense	\$
Contractual (Corps Team)	\$260,418
Capital Expense	\$
TOTAL	\$260,418
% PROJECT	90%

GRANT/PROJECT MATCH

Operational Match	\$
Food/Groceries	\$2,000
Lodging	\$25,425
Other Grants	\$
TOTAL	\$27,425
% MATCH	10%

GRANT SUPPORTED STAFF

Positon	\$
TOTAL	\$0

DEPARTMENT REVENUES

Department	\$
Contractual (Corps Team)	\$260,418
TOTAL	\$260,418

Project Risks:

- Weather/site conditions
- Team availability
- Timelines

Comments

- Continued restoration (e.g. invasives, tree planting)
- Eligible match for other existing/future grants

Major Milestones

Major Milestones		Date
Team Awarded, Service Begins		May-25
Vegetation Management Efforts		Nov-25
General Park and Facilities Maintenance		Nov-25
Duration:	4 to 16 weeks	Extension: NA

Meeting your Need through Community Based Service Learning Projects

Projects are team-based, typically lasting 6-8 weeks of full-time service. Sample Projects include:

Natural and Other Disasters, which includes disaster preparedness, response, recovery, and mitigation. **Greater consideration will be given to projects with a large disaster emphasis.**

- Facilitating disaster education and safety programs
- Staffing shelters, emergency phone banks, and donation distribution centers
- Conducting needs assessments
- Home repair post-disaster
- Clean-up of public lands
- Restoration of natural habitat that protects people from hazards (e.g. green spaces along rivers)

Energy Conservation:

- Community energy assessments and audits
- Weatherization projects
- Facilitating energy conservation education programs



Environmental Stewardship and Conservation:

- Facilitating environmental education programs
- Trail building and maintenance
- Planting trees

Infrastructure Improvement:

- Constructing wheelchair ramps
- Assembling playgrounds
- Repairing public facilities
- Preserving historical buildings or artifacts



Urban and Rural Development:

- Building/renovating homes for low-income citizens
- Supporting after-school or STEAM programs and other activities for youth
- Assisting with community revitalization through blight elimination, addressing housing challenges or conducting needs assessments

Need Extra Hands to Meet Your Critical Needs?

Apply now for a team of 8-12 to serve on your community based service learning project that focuses on: **Natural and Other Disasters, Energy Conservation, Environmental Stewardship, Infrastructure Improvement, and Urban and Rural Development**

Apply Now to Meet Your 2025 Needs

<u>Available Project Dates</u>	<u>Concept Form Due</u>	<u>Application Due</u>
A: Mar 5 — Apr 24	Nov 5, 2024	Dec 3, 2024
B: May 1 — Jun 24 Jun 21 — Aug 1	Jan 7, 2025 Jan 7, 2025	Feb 4, 2025 Feb 4, 2025
C: Jul 11 — Sep 5	Feb 27, 2025	Mar 27, 2025
D: Sep 12 — Nov 10	Apr 29, 2025	Jun 3, 2025

Step 1: Submit a Concept Form

Step 2: Submit an Application upon invitation

For More Information:

IL, ME, NH, OH, VT, WI

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IN, MI, MN, PA

Jeff Moeur

Assistant Program Director
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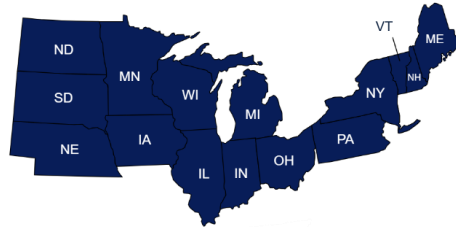
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www.americorps.gov/ncccsponsor



NCCC North Central Region Request for Proposals



APPLY NOW FOR A TEAM OF 8-12 TO SERVE WITH YOUR AGENCY ON SELF-IDENTIFIED PROJECTS THAT MEET YOUR NEEDS THROUGH COMMUNITY BASED SERVICE LEARNING PROJECTS



ABOUT THE PROGRAM

AmeriCorps National Civilian Community Corps (NCCC) is a federal team-based national service program for young adults between the ages of 18 and 26. Members serve a full-time, ten-month term, serving on projects, typically 6-8 weeks in length, to meet community needs in five main service areas: natural and other disasters, energy conservation, environmental stewardship and conservation, infrastructure improvement, and urban and rural development.

WHO WE SERVE

Those eligible to apply are nonprofit organizations, government entities (federal, state or local), educational institutions, neighborhood associations, Native American Tribal Councils, and community-based or faith-based organizations.



NCCC MEMBERS ARE

- Recruited nationally and are from different social, cultural, socioeconomic, and educational backgrounds. They are 18-26 with varying education levels ranging from working on their high school equivalency to college graduates.
- Assigned to a team of approximately 8-12 Members who are supervised by a Team Leader.
- Provided one 15 passenger van per team with fuel covered by AmeriCorps NCCC.
- Trained in leadership, team building, diversity, service learning, disaster response, and much more!
- Insured by the Federal Tort Claims Act & Federal Employees' Compensation Act.

YOUR ORGANIZATION PROVIDES

- Project supplies and materials
- Technical support and direction
- Schedule of work
- Meals* or Kitchen
- Lodging (if further than an hour from Vinton, IA)**

NCCC PROVIDES

- Meals*
- Lodging (if less than an hour from Vinton, IA)**
- Transportation
- Basic Personal Protective Equipment

*For cities more than an hour from NCCC's Vinton, IA campus, access to a kitchen is required if meals are not provided. The team will purchase and cook their own food.

**Lodging examples: camp or park cabins, churches, vacant school facilities, youth hostels, YMCA/YWCA facilities, vacant apartments in public housing facilities, college campuses, military facilities, etc.

—There is no direct fee for service.—

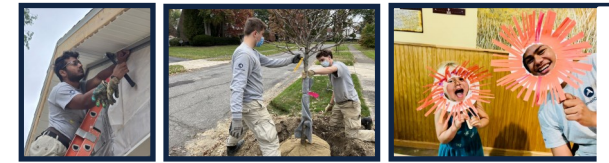
HOW TO APPLY

- Step 1:** Submit a Concept Form by due date
Step 2: Upon invitation, submit an Application

See back for available project dates and deadlines.

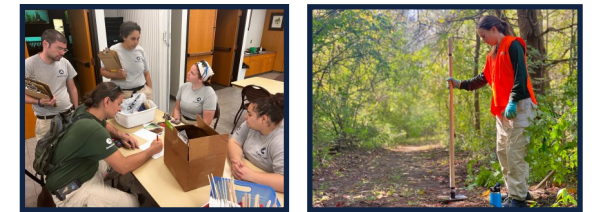


Strengthening communities and developing leaders through direct, team-based national and community service



PROJECT APPLICATIONS MUST

- Address compelling community needs
- Have clearly stated and well-planned tasks which ensure timely availability of materials, tools, technical expertise, and sponsor support
- Provide opportunities for members' growth and development that includes orientation and training and service learning opportunities
- Involve the community throughout the project including local volunteer support
- Have a plan for sustainability after AmeriCorps NCCC members complete their work



THINGS TO HIGHLIGHT

If your project involves any of the following areas of interest, be sure to elaborate in your Project Concept Form and Application.

- Climate mitigation, adaptation, and resilience
- Energy Conservation or Infrastructure Improvement
- Coordinating or recruiting volunteers
- Service recipients are Veterans or Military Families
- Project addresses priorities identified by state leaders
- Community exposure for the team (e.g. media, inviting elected officials, etc.)
- Opportunities to recruit future NCCC Members

RESOLUTION NO. (ID # 10434)

DECLARATION OF THE SECOND SATURDAY IN MAY AS WORLD MIGRATORY BIRD DAY AND AUTHORIZATION FOR OZAUKEE COUNTY TO APPLY TO RETAIN ITS “BIRD CITY WISCONSIN” RECOGNITION STATUS

WHEREAS, Ozaukee County, Wisconsin has a long history of supporting actions that support migratory birds and bird habitat through the protection, preservation and management of parks, natural areas, trail corridors and open space; effective community forestry management including the management of invasive species and tree planting; limiting or removing hazards to birds; the sale of bird houses, installation of cavity nest boxes and creation of bluebird trails; the development of educational information on migratory birds and their habitat; and recognition and celebration of World Migratory Bird Day (formerly known as International Migratory Bird Day); and

WHEREAS, Ozaukee County first received “Bird City Wisconsin” status in 2010, the first County in Wisconsin, based on its effort to protect birds and their habitat, then Ozaukee County received “High Flyer” status in 2011, the first County in Wisconsin and just one of 34 communities to receive this prestigious recognition, which has been awarded to Ozaukee County each year from 2012 - 2024 and is now one of 79 “Bird City Wisconsin” communities in the State of Wisconsin including three communities in Ozaukee County; and

WHEREAS, migratory birds are some of the most beautiful and easily observed wildlife that enhance our community and quality of life as well as our citizens recognize and welcome migratory songbirds as symbolic harbingers of spring and enjoy all the opportunities they have to engage in recreational endeavors such as birdwatching and nature photography; and

WHEREAS, these migrant bird species also play an important economic role in our community, controlling insect pests and generating revenue related to bird watching activities and tourism; and

WHEREAS, a September 2019 study published in the scientific journal *Science* found that there are almost 3 billion fewer birds in North America today than there were in 1970 and migratory birds and their habitats are declining throughout the Americas, they are facing a growing number of threats on their migration routes and in their summer and winter homes; and

WHEREAS, public awareness is a crucial component of migratory bird conservation and citizens enthusiastic about birds, informed about the threats they face, and empowered to help address those threats can directly contribute to maintaining healthy bird populations; and

WHEREAS, on April 2, 2008 the Ozaukee County Board of Supervisors adopted A *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035* (Resolution 07-72) and enacted ordinance 07-8 as Chapter 13 in the County Code of Ordinances and this plan identifies a number of programs to preserve and protect natural habitat; and

WHEREAS, an inventory of Important Bird Areas in Ozaukee County was developed and specific recommendations for the preservation of this wildlife habitat was included as part of the *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035* and the *Park and Open Space Plan for Ozaukee County: 2035*; and

WHEREAS, The Ozaukee County Board of Supervisors, acting on the recommendation of the Ozaukee County Natural Resources Committee, adopted Resolution 11-14 on June 1, 2011 and this resolution adopted the *Park and Open Space Plan for Ozaukee County: 2035*, which includes a comprehensive analysis and recommendations for the Open Space Preservation Element from the *Regional Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin* for Ozaukee County, and the Outdoor Recreation Element; whereby, the plan recommends the protection of environmental corridors and natural areas, protection and restoration of fish and wildlife habitat, the provision of outdoor recreation opportunities and public access; and

WHEREAS, the Ozaukee County Board of Supervisors is concerned about the current trend of declining populations of migratory birds and the decrease in their natural habitat through the infringement upon natural areas and environmental corridors in Ozaukee County as identified in the *Ozaukee County Strategic Plan 2020-2024*, *Park and Open Space Plan for Ozaukee County: 2035* and the *Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035*; and

WHEREAS, since 1993 World Migratory Bird Day (WMBD) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in Ozaukee County and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean and the southern United States and thousands of people will observe WMBD, gathering in town squares, community centers, schools, parks, nature centers, and wildlife refuges to learn about birds, take action to conserve them, and simply to have fun; and

WHEREAS, Ozaukee County continued its annual celebration and recognition of WMBD on Saturday, May 18, 2024, at Veterans Memorial Park in Port Washington with numerous partners including Lake Michigan Bird Observatory and provided public information about migratory bird conservation through an educational booth and distribution of the Ozaukee Trailside Birding Guide; and

WHEREAS, Ozaukee County has declared it will continue its annual celebration and recognition of WMBD on a Saturday or Sunday, in May 2025 with its partners; and

NOW, THEREFORE, BE IT RESOLVED, that Ozaukee County declares the second Saturday in May as World Migratory Bird Day having recognized and celebrated this day on May 18, 2024 and having plans to celebrate again on a Saturday or Sunday in May 2025 and that Ozaukee County supports efforts to protect and conserve migratory birds and their habitats in our County; and

FURTHER RESOLVED, Ozaukee County, through the Planning and Parks Department, authorizes the Director of Planning and Parks to submit an application and application fee to Bird City Wisconsin and implement the criteria established by Bird City Wisconsin, so that Ozaukee County can retain its “Bird City” and “High Flyer” designations that will further enhance the County’s reputation for leadership in protecting its natural environment including bird habitats as well as recognize the interest of many of its citizens in bird conservation.

Dated at Port Washington, Wisconsin, this 8th day of January, 2025.

SUMMARY: Ozaukee County supports efforts to protect and conserve migratory birds and their habitats and declares the second Saturday in May as World Migratory Bird Day having recognized this day on May 18, 2024 and having plans to celebrate again in 2025 and intends to submit an application and application fee to Bird City Wisconsin and implement the criteria established by Bird City Wisconsin, so that Ozaukee County can retain its “Bird City Wisconsin”

designation and “High Flyer” status that will further enhance the County’s reputation for leadership in protecting its natural environment including bird habitats as well as recognize the interest of many of its citizens in bird conservation.

VOTE REQUIRED: Majority

NATURAL RESOURCES COMMITTEE

NATURAL RESOURCES COMMITTEE

Natural Resources Committee

AGENDA INFORMATION SHEET

AGENDA DATE:	December 5, 2024
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Declaration of the Second Saturday in May as World Migratory Bird Day and Authorization for Ozaukee County to Apply to Retain its “Bird City Wisconsin” Recognition Status

BACKGROUND INFORMATION: Ozaukee County first received “Bird City Wisconsin” status in 2010, the first County in Wisconsin, based on its effort to protect birds and their habitat. Ozaukee County then received “High Flyer” status in 2011 (just one of 34 communities to receive this prestigious recognition), which has been awarded to Ozaukee County each year from 2011 - 2024 and is now one of 79 “Bird City Wisconsin” communities in the State of Wisconsin including three communities in Ozaukee County. An inventory of Important Bird Areas in Ozaukee County was developed with specific recommendations for the preservation of these lands included as part of the [Multi-jurisdictional Comprehensive Plan for Ozaukee County: 2035](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) [<http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf>](http://www.sewrpc.org/SEWRPCFiles/Publications/CAPR/capr-285-comp-plan-for-ozaukee-co.pdf) (p. 100 and p. 105 Map 33). The County Board adopted [Park and Open Space Plan for Ozaukee County: 2035](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) [<https://www.co.ozaukee.wi.us/645/Park-Open-Space>](https://www.co.ozaukee.wi.us/645/Park-Open-Space) includes a comprehensive analysis and recommendations for the Open Space Preservation Element from the *Regional Natural Areas and Critical Species Habitat Protection and Management Plan for Southeastern Wisconsin* for Ozaukee County, and the Outdoor Recreation Element; whereby, the plan recommends the protection of environmental corridors and natural areas and the provision of outdoor recreation opportunities and public access (Table 18, pg. 87). The “Enhance Quality of Life Assets” strategic goal (pages 10, 11, 13) of the [Ozaukee County Strategic Plan 2020-2024](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) [<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) [<<https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24>>](https://www.co.ozaukee.wi.us/DocumentCenter/View/14493/Ozaukee-County-Strategic-Plan-2020-24) also identifies the need to protect and restore impairments to our natural resources and recommends actions to increase preservation and restoration of important environmentally sensitive lands and farmland. Preservation of these natural areas is more important than ever. In September 2019, a study published in the scientific journal *Science* found that there are almost 3 billion fewer birds in North America today than there were in 1970, working out to a loss of about one in four birds. Since 1993, World Migratory Bird Day (WMBD) (formerly known as International Migratory Bird Day) has become a primary vehicle for focusing public attention on the nearly 350 species that travel between nesting habitats in Ozaukee County and throughout North America and their wintering grounds in South and Central America, Mexico, the Caribbean and the southern United States. Ozaukee County

continued its annual celebration and recognition of WMBD on Saturday, May 18, 2024, at Veterans Memorial Park in Port Washington with numerous partners including Lake Michigan Bird Observatory and provided public information about migratory bird conservation through an educational booth and distribution of the Ozaukee Trailside Birding Guide. Ozaukee County intends to continue the annual celebration with its partners on a Saturday or Sunday in May 2025 in order for Ozaukee County to maintain its “High Flyer” Bird City status (birdcitywisconsin.org/apply-renew).

ANALYSIS: Ozaukee County is proposing to submit a renewal application to retain its “Bird City Wisconsin” recognition and “High Flyer” status in 2025 and celebrate WMBD. Ozaukee County will need to address all the criteria as established by the Bird City Wisconsin organization in the application including the celebration of World Migratory Bird Day and the adoption of a corresponding resolution; however, most of these criteria have already been or will be addressed under existing efforts.

FISCAL IMPACT:

Balance Current Year: \$175 Application Fee (and In-kind staff time)

Next Year’s Cost: NONE (In-kind staff time)

FUNDING SOURCE:

County Levy X Non-County Levy X Indicate source: Parks Division Cost Center and Private Donations

RECOMMENDATION: Approve and recommend to the Ozaukee County Board of Supervisors a Resolution declaring the second Saturday in May as World Migratory Bird Day in Ozaukee County and authorize the submittal of a renewal application by the Planning and Parks Department for retaining “Bird City Wisconsin” recognition and “High Flyer” status through implementation of criteria as a “Bird City Wisconsin”.

ATTACHMENTS:

- P&P_Dept_BirdCityWI_CriteriaSummary (PDF)

Bird City Wisconsin

Part of the Bird City Network

How to apply for designation

All applications and renewals must be submitted ONLINE.

Contact us to set up an account.

BIRD CITY RECOGNITION

Achieve a total of at least 9 points, meeting all of the following conditions:

a) A minimum of nine actions

b) At least four actions in Habitat, including at least one of the following taken by the municipality itself:

- Tree City USA status (1.1.4)
- Completion of Wisconsin DNR's Wisconsin Community Tree Management Institute (1.1.6)
- Native species in public or large-scale private landscaping (1.3.3)
- Native species in annual street tree and non-street tree budgets (1.3.4)
- A moratorium on trimming and mowing (1.5.1)
- Another action taken by your municipality

c) At least three actions from Education & Engagement, including the following:

- World Migratory Bird Day (3.1.1)
- An officially enacted resolution (3.7.1)

d) At least one action in every category

HIGH FLYER RECOGNITION

Achieve a total of at least 22 points, meeting all of the following conditions:

a) A minimum of six actions worth 2 or more points from at least two categories

b) Requirements b, c, and d in "Bird City Status" (above)

c) Action 2.1.4 in category 2 (Threats to Birds) showing that your community does not support outdoor cats

PAYMENT

The fee for both initial applications and annual renewals fee \$175.

PAY ONLINE: [Click here](#)

PAY BY MAIL: Send a check made out to "Bird City Wisconsin" to:

Bird City Wisconsin

4230 N. Oakland Ave., No. 219

Shorewood, WI 53211

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	County Clerk
DIRECTOR:	Kellie Kretlow
PREPARER:	Lisa Henning

Agenda Summary Possible Natural Resources Committee Considerations from the Development of the Parks and Open Space Plan

ATTACHMENTS:

- Letter to NRC drawn from CBP efforts on the POSP (PDF)

NATURAL RESOURCES COMMITTEE

From: Chair, Comprehensive Planning Board
To: Chair, Natural Resources Committee

27 November 2024

Subject : Possible NRC considerations from the development of the Parks and Open Space Plan

1. **BACKGROUND:** This letter was originally intended to provide insights for the County Board drawn from the work of the Comprehensive Planning Board (CPB). We decided to submit a more concise letter with the plan. However, many of the items apply directly to the work of the Natural Resources Committee, so I wanted to formally share these thoughts for the committee's consideration.
2. It is likely that many on the NRC do not know of the CPB's work to help answer the question of "What does Ozaukee County look like in 20 years?". The CPB is best understood by considering its three main products/plans:
 - A Park and Open Space Plan
 - A Farmland Preservation Plan
 - A Multi-jurisdictional Comprehensive Plan

Together, these three documents span 5-15 years in planning duration that will help define the character of Ozaukee County in the decades ahead. It is in that context that we ask you to consider the forwarded Park and Open Space Plan. Required by the Wisconsin Department of Natural Resources to be eligible for State and Federal grant funding, it represents nine years of effort by the Planning and Parks Department and a significant focus for over a year by the supervisors who serve on the CPB, and it will serve as a guide in future open space planning and implementation, grant requests and management.
3. This POSP foundation has been central to Ozaukee County success in growing, maintaining and improving its park system. Section 3.7 of chapter 3 (Existing Park and Open Space Sites) and Appendix D recounts the investments made possible by the last POSP and the diligent efforts of the Planning and Parks Department. With County Board sanction over approximately \$26.5 million of grants or other non-county funding that were enabled under this plan's predecessor. The table in Appendix D notes that approximately \$6 of outside funding is received for every \$1 of levy to advance the last POSP. Project costs between 2010-2023 totaled \$31,006,676 with non-county tax dollars totaling \$26,411,061 and tax dollars (levy) totaling \$4,593,614).
4. But this compendium is not a plan in its fullest meaning—it must live within the County's political process in which budgets are determined annually, and Board/NRC composition changes bi-annually. It therefore cannot effectively prioritize the work ahead. It can (and should) *support and guide* strategic planning efforts; it can also *support and guide* unplanned opportunities for funding or land acquisition or other unforeseen prospects. But by itself, it cannot prioritize and implement those activities

Attachment: Letter to NRC drawn from CBP efforts on the POSP (NRC Considerations)

(although there are tools described in the plan to assist in prioritizing). That is the role of County Board and Staff.

5. **INTEGRATION INTO STRATEGIC PLANNING AND IMPLEMENTATION:** To have its greatest positive effect, the substance of this document should inform effective County strategic planning and implementation. In the shorter term, it should be incorporated into work plans for the Natural Resources Committee.
6. **POSSIBLE INITIATIVES FOR THE NRC.** The CPB spent considerable time considering the strengths, weaknesses, opportunities and threats (SWOT) to our parks and open spaces. This SWOT should be fully considered by the Natural Resources Committee to shape their proactive work as a committee. Several items jumped out to the CPB:
 - a) **Funding Sources:** The planning and parks-related grant funding Ozaukee County has received has been impressive. For every one county tax dollar, six outside dollars (e.g. grants) have been received to operate, maintain and grow our county parks system. This was possible due to the availability of funds from grantors and the diligence and creativity of the Planning and Parks Department. This has allowed improvement of County open spaces without significant tax levy impact but makes the Planning and Parks Department heavily dependent on these sources of funds to maintain staff and effectiveness. Diversification of funding sources should be considered to reduce this dependency on grant funding that could include a greater slice of the tax levy, or user fees, or corporate sponsorship or other partner sources.
 - b) **User Fees:** Related to this, while Ozaukee can be proud that no fees are required for general use of county parks (there are specific user fees), increasingly, out-of-county users benefit from County investment in its parks. Economic impact from those parks should be the context for considering a user fee structure that supports ongoing maintenance in a particularly inflationary era.
 - c) **The Ozaukee Interurban Trail:** The OIT has benefited from available federal, state, local and private funding. With an expansion now currently planned, and much of the historical trail requiring considerable maintenance, the interjurisdictional nature of its management requires the OIT Advisory Council to be re-energized with appropriate dedication of staffing. The question as to whether the County should have complete responsibility for the trail should be considered to ensure consistent upkeep of this important economic, transportation and recreational resource.
 - d) **Lake Access:** Access to area lakes, including Lake Michigan, to include underserved boat access, should be prioritized in the coming years.
 - e) **Wisconsin Shipwreck Coast National Marine Sanctuary:** This new Marine Sanctuary can be exploited to the benefit of county residents for historic, economic, and recreational purposes, but “How?” remains an open question. The POSP summarizes the current status of the Facilities Plan for the WSC NMS.
 - f) **Improving Park Amenities:** Similarly, newly acquired park spaces should see investments to increase accessibility and enjoyment by users. This is highlighted by

camping demand that exceeds current capacity, but also includes Clay Bluffs Cedar Gorge Nature Preserve and other new acquisitions.

- g) **Protecting natural fish and wildlife corridors, streams and wetlands:** Encroaching development threatens environmental corridors important to sustaining county fish and wildlife and the streams and wetlands that provide important clean water and other community service benefits. These may be currently unprotected and under private landownership. Balancing landowner rights with the public benefits requires thoughtful, advance consideration of the County's appropriate role.
- h) **Fishable, Swimmable, Drinkable Water:** The fish passage program has been responsible for significant improvements to county streams and rivers that bring other significant benefits to county residents (e.g. improving infrastructure). Specific fish passage and other beneficial public outcomes should have measurable clarity and county support. These efforts should be well-coordinated with Land and Water Department across a range of clean water initiatives to benefit from the synergies between the two programs. Integrated departmental metrics could be a start.
 - a) **Water quality can hardly be mentioned without considering PFAS.** It is unclear to what degree PFAS contamination exists in Ozaukee County or the county role, but it warrants attention to determine the degree of impact as well as the involvement and response by the County.
- i) **What gets measured gets done:** Establishing a consolidated means to measure progress in implementing this County POSP will support County Board assessment and prioritization of funding and effort. This is a substantial lift initially but will have long-term benefits. It will not happen unless County Board prioritizes such an effort.
- j) **Retaining the natural beauty of Ozaukee County.** While the forthcoming Farmland Preservation Plan will consider the evolving nature of the Ozaukee landscape, retaining the natural beauty of the county will require engaging the NRC and the full County Board in defining what active or passive role the Board will adopt in meeting that challenge, this may involve zoning, collaborative work with the municipalities or other partners, incentive program development, land purchase or many other possibilities that use the authorities and resources of the county in such a way as to protect, conserve, and restore the beauty that marks Ozaukee County.

In summary, while the POSP provides a foundation for natural resource planning, only the County Board as assisted by the NRC can effectively describe what will the county look like in 20 years. More importantly, only the commitment of each successive NRC can deliver a reality that matches that description. If not us, then who?

Warmly,

Bruce

Bruce Ross

Chair, Comprehensive Planning Board

Attachment: Letter to NRC drawn from CBP efforts on the POSP (NRC Considerations)

Natural Resources Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	December 5, 2024
DEPARTMENT:	Planning and Parks
DIRECTOR:	Andrew Struck
PREPARER:	Andrew Struck

Agenda Summary Planning & Parks Department Management and Financial Reports

ATTACHMENTS:

- P&PDEPT_MGMTREPORT_NRC120524_NOV2024_FINAL_ATS112224 (PDF)
- CommRpt2024_Downloaded 11.22.2024 (PDF)
- Parks Summary October 2024, 11.22.24 (PDF)
- Golf Courses Daily Revenue 2024 October (PDF)
- November Articles (PDF)

NATURAL RESOURCES COMMITTEE



GOLF COURSES



8.c.1.a

GOLF COURSES — MEE-KWON PARK AND HAWTHORNE HILLS

- Nov (thru Nov 19th) revenue and rounds: \$55,646.27 and 1,709 rounds (2024) and \$58,955.68 and 2,088 rounds (2023) for both MKGC & HHGC. Summary of 2024 TOTAL revenue (YTD) \$2,935,829.55 and 80,296 rounds (\$36.56/person) & 2023 TOTAL revenue (YTD) \$2,905,277.53 and 81,600 rounds (\$35.60/person). Nov 2024 had a slight decrease in rounds & revenue thru 19th. Down 379 rounds & \$3,309.41 revenue and YTD down 1,304 rounds, but up in revenue \$30,552.02.
- HHGC Closed Nov 19th and MKGC will remain open weather permitting. Concessionaire gross revenue YTD \$600,443.
- The Fore Sight Golf Simulators were delivered on Nov 20th and the Clubhouses will be prepared for installation with a projected start date of January 2025.
- GC Maintenance staff have continued work on ash tree/invasive species removals and tree planting under the USFS grants, particularly at MKGC near the Clubhouse and HHGC near the Clubhouse & Maintenance Building. Tree planting & ash tree removals will continue in 2025. GC Maintenance will start winterizing this month, courses were in great shape.



ECOLOGICAL DIVISION



BIRD CONSERVATION / BIRD CITY WISCONSIN

Ozaukee County was awarded "High Flyer" status for its Bird City Wisconsin (BCW) renewal in 2024. The "High Flyer" status is the highest level of achievement under BCW and Ozaukee County was the first County in the State to achieve "High Flyer" status and is one of only 34 communities to accomplish this highest level out of 80 BCW communities in WI. Continued maintenance and monitoring of nest boxes (Kestrel, Bluebird, Wood duck) including 11 new bluebird boxes at Tendick, 9 new bluebird boxes at Virmond and several new Wood duck boxes at LMRFWP and HH Park. Received additional bluebird boxes from LMBO for installation at the LMRFWP. Coordinated on Kestrel Box research/monitoring and Oakland Green w/ LMBO.

FISH PASSAGE PROGRAM / ECOLOGICAL

Aquatic Connectivity Projects: Coordination with landowners, municipalities, County Highway Dept (HWY), and contractors (youth conservation corps) for completion of planned construction and site restoration work, including grant-funded materials acquisition and Federal, State and local permitting. Contract management and site visits for finalizing engineering and design work for culvert replacements or remediation work on Tendick Creek in the T Saukville, Sucker Brook Creek in T Port Washington, and Silver Beach Creek in the T Belgium.

Habitat Improvement Projects: Continued restoration (e.g. Prairie management at Oakland Green Park) and ongoing permitting for stream and wetland restoration work on Tendick Creek/Park. Coordinated with HWY, the Village of Saukville, engineers, funding partners and landowners for land acquisitions and planning for habitat restoration in conjunction with the CTH W rehabilitation project in the Village of Saukville. On-going planning with partners for Sucker Creek restoration work. Coordinated w/ consultant (Inter-Fluve) and UCP on ongoing habitat enhancements at Ulao Creek. Coordination w/ City of Port Washington on planned habitat improvements on Mineral Springs Creek & Sauk Creek. Engineering & design RFP development and project planning for Mineral Springs Corridor Resiliency, Virmond Park stormwater wetland & CBCGNP restoration projects.

Environmental Monitoring: Continued analysis & reporting of fish, avian, wildlife, and water quality sampling data per QAPPs. Supplies and materials acquisition, project planning and continued implementation of 2024 monitoring activities. Water quality sampling analysis for the Little Menomonee River/Creek and Ulao & Mole Creeks. Coordinated w/ SEWRPC for flow and temperature monitoring on Sucker Creek. Continued water quality monitoring analysis as part of WDNR SW Grants. Ongoing monitoring/analysis of the underwater "fish cam" at MT Fishway. Continued larval & backpack electrofishing fish monitoring data analysis and reporting on project streams. QAPP approval for upcoming 2024 projects (e.g., Tendick Creek stream and wetland restoration). Coord. w/ Shedd Aquarium on Sucker fisheries monitoring on Sucker Creek.

Education and Outreach Activities: On-going website and social media development and refinement of multiple education/outreach materials and updates on construction and restoration projects. Temporary signage at construction and restoration projects. Development of temporary and permanent education signage for multiple projects including Mineral Springs Creek w/ LMBO, Lake Michigan public access, wetland restorations, chimney swift tower at Virmond County Park & Tendick Nature Park wetland and prairie restoration. Research of applicable bluff safety signage, brochures and ordinances.

Reporting and Other Activities: On-going grant (financial & technical) reporting for USFWS, USFS, NOAA/WCMPC, NFWF SOGL, WDNR (Stewardship, SW, CCA, OGW), SEWISC & FFLM. Submitted multiple grant applications. QAPP & NEPA submittals & approvals for federal & state funded projects. Coordinated w/ AmeriCorps NCCC & WisCorps on 2024-25 work. Coordinated w/ GLE regarding the GIS Fish & Wildlife Habitat Tool contracts. Coordinated w/ partners (MMSD, Riverkeeper, SEWRPC) on water quality monitoring. Coordinated w/ LMBO, C Port Washington, We-Energies, HWY & WDNR regarding stream corridor restoration on Mineral Springs Creek. Coordinated w/ OCWC, consultants, & landowners on stream & habitat restoration planning for Sucker Creek in Towns of Port Washington & Belgium (). Coord. w/ WDNR MR AOC & Lamp Coordinators. Coordinated w/ Finance on project accounting system, grant reporting/reimbursements & annual audit. Completed multiple federal & state grant reimbursement requests. Mtgs for the AOC MAIT (). Fish & Wildlife Tech Team (), & Project Managers (). Coordinate w/ HWY, landowners & consultant on CTH W Project. Coordinated w/ Interfluve, raSmith & Fish Creek Restoration consultants on FP & habitat restoration projects (). Coordinated w/ WDNR Fisheries on grant funding for current & future projects. Coordinate w/ LMBO Re: MSC restoration & educational signage. Mtgs w/ Sugar Maple Nature School Re: Development (). Coordinate w/ SEWRPC Re: LPMN grant, inland lake surveys and Sucker Creek flow monitoring units. Monitor acoustic monitors for herps and birds at LMRFWP. Coord w/ HWY on 2024 & 2025 Parks & Ecological Division projects. Coordinated w/ partners (UW-Madison Geoscience Dept, WI Geologic & Natural History Survey, US Geological Survey) on coastal bluff erosion & groundwater monitoring well issues. Coord w/ UW Sea Grant on Interviews for Coastal Resiliency Outreach Specialist to serve SE WI. Worked w/ Two WisCorps Teams (11/1-11/14) on tree planting and invasives. Mtg w/ Ansary Family & MMSD Re: Property Closing (11/12).

INVASIVE SPECIES MANAGEMENT

Continued removal of ash trees, invasive shrubs and herbaceous spp. at County Parks and Restoration Areas including Tendick, Covered Bridge, Lion's Den Gorge, Mee-Kwon, CBCGNP, Hawthorne Hills, River Oaks, Ulao Creek NP & Virmond Parks under private foundation grants. Continued work on private foundation grants for native tree planting and invasive management in the County Park System. Continued planning for ROW Invasive Species Treatment and coordinated w/ HWY on implementation. Coordinated on 2 USFS grants w/ Partners (Coastal Parks Project Areas) for tree planting and WisCorps Team assistance.

DEPARTMENT ADMINISTRATION

- Attended NRC (11/7), CB (11/4, 11/6, 11/20), CPB (11/20). Dept 2025 budget, goals, engagement. WAVE Training (11/18).
- Managing staff teleworking/remote working and parks & golf course operations. Worked on metric reporting & website statistics.
- Attended Dept Head Mtg Re: Budget. The Admin Asst/Natural Resources Analyst position was posted after resignation.



PLANNING & PARKS DEPARTMENT

CURRENT PROJECTS & REPORT UPDATES

NOVEMBER 2024



MISSION STATEMENT

To provide opportunities for Ozaukee County residents and visitors to appreciate and enjoy the natural and cultural resources, local ecology, recreational experiences, well planned sustainable growth and improved quality of life in Ozaukee County through the preservation, restoration and management of natural resources, increased awareness and education, stewardship, promotion of tourism, comprehensive planning, and the acquisition, development, enhancement and operation of large scale, intergovernmental recreational opportunities including exceptionally well-maintained golf courses, cultural resources, multi-use trails and parks.

<https://www.co.ozaukee.wi.us/540/Planning-Parks>

Ozaukee County Administration Center
121 W. Main Street, Box 994
Port Washington, WI 53074-0994
Phone: 262-284-8257

Packet Pg. 57

Attachment: P&PDEPT_MGMTREPORT_NRC120524_NOV2024_FINAL_ATS112224



Ozaukee County Planning and Parks



PLANNING DIVISION

Comprehensive Planning

- Reviewed local government amendments to County Comprehensive Plan (e.g. Towns of Grafton, Port Washington, Belgium, Cedarburg & Saukville, Villages of Grafton, Belgium & Newburg & Cities of Port Washington & Mequon). Coordinated w/ SEWRPC on County Comp Plan amendment regarding local governments.
- Coordinated w/Town of Saukville, Town & Village of Belgium and Village of Fredonia on amending their local comprehensive plan, planned land use map and County Comprehensive Plan. Explored options w/ SEWRPC.
- Began to review the GIS mapping for the proposed local government amendments to the County Comprehensive Plan (e.g. planned land use map). Follow-up w/ SEWRPC staff regarding level of effort for updates.
- Continued to staff the Comprehensive Planning Board meetings (11/20) (regular schedule—every month). Meeting agendas and minutes at <https://www.co.ozaukee.wi.us/2107/Comprehensive-Plan-Board>

Land Division / Plat Review / Zoning

- Discussed/reviewed preliminary/final land divisions with landowner(s) in the Towns of Grafton, Port Washington, Saukville & Cedarburg. Generated GIS maps including: zoning, land use, soils, floodplain, wetlands, etc.
- Provided review for proposed projects under the County-owned lands zoning ordinance including: Pinnacle property—communications tower, Highway properties—nonmetallic mining, Advocates of Ozaukee—building expansion, Hawthorne Hills County Park—Pioneer Village windmill structure and SMNS Buildings and Grafton (CTH V/W) Park & Ride—County ownership. Revision to County-owned Lands Zoning Ordinance (P-1 district)

Park and Open Space Plan - Park & Natural Areas Preservation/Conservation Planning

- Reviewed prioritization and implementation recommendations in the adopted *Park and Open Space Plan for Ozaukee County: 2035 (POSP)* as approved by County Board on June 1, 2011. Coordinated with SEWRPC staff regarding the update to the POSP, inventory data, mapping, chapters and on-site surveys. Coordinate with the Comprehensive Planning Board - POSP Chapters including plan recommendations and SWOT.
- Discussed recommendations of the POSP with residents, WDNR, MMSD/Conservation Fund, OWLT, WWA, ROTB, FOCB, USFWS, C Mequon and Ozaukee Treasures Network, particularly with regard to identified Natural Areas and proposed County parks and trail systems. Continued discussions with interested citizens regarding developing a mountain bike park & natural area acquisitions (CTH W-VSaukville, OIT-TGrafton, Town of Saukville Properties-TSaukville, Waubedonia-TFredonia, LDGPN/CBCGNP Project Area—TGrafton)
- Coordinated with the Conservation Fund/MMSD on the expanded Greenseams Program (CTH W, Ansay). Coordinated w/ USFWS, WDNR, Ducks Unlimited, Conservation Fund/MMSD on fish passage projects.
- Coordinated/attended meetings with partners (e.g. FOCB, WDNR (), MMSD/TCF(), OWLT, OCWC, BCW (), DU, OTN, LMBO (), WAC) to discuss natural area preservation/restoration projects.
- Revising final drafts of three County Park Master Plans including Virmond, Lion's Den Gorge Nature Preserve (LDGPN) and Clay Bluffs Cedar Gorge Nature Preserve (CBCGNP). Updating ALL Park Master Plan (GIS) maps w/ Staff. Follow-up on the CBCGNP overall master planning and future restoration. Summarized POSP, SWOT and prepared draft Chapters including County Project Areas and Exec Summary.
- Coordinated with WDNR staff on Stewardship grant requirements and recent WDNR Stewardship Grants.

Farmland Preservation Plan and Working Lands Initiative

- County Board formally adopted the *Farmland Preservation Plan for Ozaukee County: 2035 (FPP)* on July 3, 2013 as a stand alone plan. The County Board adopted the Comprehensive Plan Amendment 2013-02 (incorporation of FPP & POSP) on 12/4/13. Received \$30,000 DATCP FPP Grant and certification extension. Coordinated (w/ SWWT & MMSD and other partners) on implementation of the Cedar, Pigeon, Mole and Ulao Watershed 9 Key Element Plan per FPP (e.g. Tendick Creek floodplain and wetland restoration per grants).
- Coordinated with the Town of Belgium on a revision to the County FPP per a zoning/land use change.

Geographic Information Systems (GIS) / Land Information

- Continued development of the GIS Fish & Wildlife Habitat Model and Ecological Prioritization GIS Tools with partners (NACPRO Award 2021). Reviewed Preservation/Restoration output maps with partners and coordinated with staff/partners/consultant on next steps for the GIS Tools. Continued work on Fisheries/Herps component of the GIS Tools. Worked w/ consultant on SLCI reports for LMRFWP (NACo Award 2023).
- Prepared several GIS databases and maps for the Planning, Parks and Trails and Ecological Division regarding: land divisions, zoning, tree plantings, natural areas, Trail/ROTB, streams/Impediments, wetland/riparian restorations, stormwater, water quality, fish & wildlife monitoring, invasive species, and restorations.
- Coordinated w/ LIO on GIS databases (trails, land use), JEM Grant (GIS Storybook OIT), & legal descriptions.
- Coordination w/ LWMD on an update to the County Shoreland (& Floodplain) Zoning Maps and Stream layer.

Floodplain, Stormwater Management, Bluff Erosion and Construction Site Erosion Control

- Developed/reviewed erosion control, floodplain and stormwater management plans, permits and implementation for various Fish Passage Program projects (e.g. MSC, Sucker & Tendick Creeks), Parks (e.g. MK and Virmond stormwater wetlands, HH Park SMNS Bldg., Well & Septic, Covered Bridge development) & Ozaukee Interurban Trail projects with USACOE, WisDOT, WDNR, LWMD, consultants, & municipalities.
- Coordinate w/ WCMP State Coastal Hazards WG regarding Virmond Park, LDGPN, CBCGNP & other projects. Coordinate w/ UW Sea Grant/WGNHS on outreach for Lake Michigan water levels and bluff erosion/ climate change & Outreach Interviews. Coordinated WCMP Coastal Resilience Project (e.g. predicting bluff erosion and water study—Virmond, Master Plans—CBCGNP, Virmond, LDGPN) & attend CHWG Mtg (11/21)

Strategic Planning and Economic Development Planning

- Coordinated w/ Chambers of Commerce, State & County Tourism on a State Tourism Joint Effort Marketing (JEM) grant for promoting the Ozaukee Interurban Trail. Continued to report on the Department goals, objectives, & metrics for the County Strategic Plan. Follow-up on Strategic Plan Session w/ County Board. Worked on comprehensive SWOT document with CPB.

Non-metallic Mining Planning

- Coordinated w/ the Highway Dept on the implementation of the restoration plan (e.g. tree establishment, Hetzel Pit / Bee-Keeper Bog) to comply with the WDNR permit. Coordinated with the Highway Dept for restoration / reclamation activities at the Saukville properties (Guenther, Lakeland and Opitz Pits) and coordinated w/ multi-Department staff, HWY and the Town of Saukville for future land use at these properties ().

Regional Technical Review & Planning Assistance (SEWRPC, MMSD, WisDOT, etc.)

- Coordinated w/ SEWRPC Regional Land Use & Transportation & Natural Areas Advisory Cmte mtgs.
- Coordinated w/ SWWT & OCWC on 9-Key Element Plans-Ulao, Mole, Pigeon, Cedar & Fredonia.
- Coordinated w/ WisDOT & Consultants on STH 60 (), 167, 181 & I-43 reconstruction projects.

PARKS, RECREATION, NATURAL AREAS AND CULTURE DIVISION

Parks, Natural Areas, Recreation and Culture Implementation

- Implementation of 2024 park projects (e.g. boardwalks, bridges, trails) & approved Capital Improvement Program (CIP) for the County parks (e.g., Maintenance Bldg., Cameras, Security Gates, Campground). Coordinated HWY on other Park (e.g., HH Park paving, Virmond culvert, Covered Bridge parking lot), Fish Passage (Ten Sucker & Mineral Springs Creeks) and OIT (e.g., tree/brush removal, patches) projects & CTH ROW Invasive Coord. w/ HWY Re: Projects (Park, Ecological/FP) & CTH W E&D, reconstruction, restoration, land acquisition
- Coordinated w/ Eagle Scouts for current/future service projects at County Parks and Interurban Trail (e.g. Fishing / Portable Bathroom Shelter—LMRFWP, Invasives—HH Park, Kayak/Canoe Launch—River Oaks).
- Coordinated/continued intensive invasive species removal (e.g. herbaceous & woody shrubs), ash tree removal and 2024 tree plantings at Lion's Den Gorge Nature Preserve, CBCGNP, Virmond, Mee-Kwon, Hawthorne & LMRFWP, Waubedonia, Covered Bridge, Ulao Creek NP and Tendick Nature Parks, Coastal & HH Park Prc Areas (USFS grants) & both Golf Courses under private foundation and USFS GLRI grants. Continued inventory of invasive species, tree plantings, and ash trees in the County Parks.
- Coordinated w/ several recreational organizations regarding the Mee-Kwon County Park master plan. Work on signage/maps/trail marking for the pedestrian trail network. Working on NRF grant to improve trail system
- Coordinated with the Parks staff on the remodeling and repair of the Shady Lane, Mee-Kwon, Waubedonia & Virmond Park Houses (windows, soffits, paint), out buildings (e.g. woodshop) and yard (e.g., invasives, trees) and the HH Park Multipurpose Maintenance Building (upper level—flooring, kitchen, cabinets, painting, etc.)
- Coordinated w/ Ozaukee Treasures Network (OTN) Steering Cmte., a collaboration of organizations working the implementation of the *Park and Open Space Plan for Ozaukee County*. Coordinated w/ Ozaukee County Watershed Coalition (OCWC) regarding Sucker Creek. Discussed development of Parks Friends Group.
- Managed prairie restoration areas at Tendick, LMRFWP, Covered Bridge, Virmond County Parks, Oakland Green Park/MSD (Received 2024 NACPRO Award), MK Park Wetlands and HH Park Multipurpose Bldg.
- Worked on the new CBCGNP, Ulao, Covered Bridge & River Oaks County Parks additions regarding survey restoration, tree removal (e.g. ash), invasive species removals, signage, trails, maintenance and tree planting
- Coordinated with Partners regarding the Clay Bluffs Cedar Gorge Nature Preserve. Continued coordination with partners (OWLT, WDNR, WCMP, USFS & USFWS) Re: habitat restoration & public access.
- Coordinated w/ WCMP Coastal Hazards Work Group, contractor, City and WCMP staff on the public access stairway to Lake Michigan at Virmond Park. Received 2023 NACPRO Park & Rec Facility—Class 1 Award.
- Coordinated w/ Parks Division staff on multiple items (e.g. reservations, signage, benches, gates, ash trees, Park Maint. Bldg., camping, boardwalks, etc.), scheduling w/ Corps (AmeriCorps & WisCorps) and tree planting
- Coordinated w/ Architect (Kueny) & Contractors for Hawthorne Hills Multipurpose Maintenance Bldg.
- Coordinated w/ Highway and Grafton & Mequon FDs regarding access/parking at LDGPN and Virmond Park
- Managed New Prairie Seeding (~10 acres) at HH Park and HHGC.
- Presentation to the Port Washington Garden Club on CBCGNP and Adoption of the New POSP (11/14).

Coordination with Cultural, Tourism & Recreation Groups

- Coordinated/Mtg w/ Ozaukee County Tourism Council (OCTC) Board and Tourism Guide Cmte (11/13) & E Mtgs (). Continued work on Tourism & Trail websites, Guide, maps & events. Continued assist w/ OCTC Treasurer duties Re: 2025 budget. Coordination w/OCHS Re: Caretaker, agreement, tree removal, well monitoring zoning, WiFi, and 2025 events.

TRAILS DIVISION

Trails Development & Facilitation—Ozaukee Interurban Trail/Snowmobile Trails

- Coordination w/ the Ozaukee Interurban Trail (OIT) Advisory Council including: safety, user counts, Trail we Trail maintenance/drainage/culverts, bike racks, benches, trees, maintenance items for the Trail (e.g. tree removals), RTC grant-Port Washington Trail Improvement Project—design & engineering. Coordinate w/ Route of Badger (ROTB) on Regional Quarterly Mtg (), coordination w/ communities (Grafton, Mequon, Cedarburg, Port Washington) & professionals on OIT rules and improvements. Development of Trail gateway signage. Coordinated w/ WisDOT on trail extension in the Grafton/Cedarburg along STH 60. Coordinate w/ WisDOT TAP grant
- Coordinated w/ We Energies on development of trailside facilities in several locations along the Trail (e.g. rest stations, signage, bike racks, benches, trees), trail connections (encroachments) and electrical improvements
- Continued to conduct Trail user counts and analyze correlations with other survey data. Maintained the count
- Coordinated w/ the Ozaukee Snowmobile Clubs on the existing and new (2024-25) Trail Maintenance and T Bridge Grants under the WDNR Trail Recreational Aids Grants. Coordinated and managed the SNARS data and GIS mapping for snowmobile trail maintenance with the Clubs and sent out payments to Clubs.
- Coordination w/ V Grafton, C Mequon, C Port, C Cedarburg, and V Thiensville staff regarding trailside facility safety and trail connections for the OIT. Coordinated w/ Milwaukee County Re: OIT connections & mgmt.
- Coordinated w/ Washington Co. & ROTB regarding planning for trail connections of the OIT to Eisenbahn Trail and criteria for trail network. Coord. w/ T Grafton, C Cedarburg, V Grafton & T Cedarburg
- Follow-up Trail paving of county-managed portion of OIT. Continued work w/ engineering (Repaving Projects), (). Coord. w/WisDOT on OIT Projects including ROW, Environ, TAP Grants, etc. ()

8.c.1.a



Attachment: P&PDEPT_MGMTREPORT_NRC120524_NOV2024_FINAL_ATS112224



Ozaukee County Committee Report
General Fund Park Commission
For the Ten Months Ending Thursday, October 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$17,070	\$17,070	\$34,140	\$17,070	50.00%
Public Charges for Services	\$3,419	\$62,724	\$75,125	\$12,401	83.49%
Interest Revenue	\$22	\$246	-	(\$246)	0.00%
Other Revenue	\$4,850	\$36,001	\$125,900	\$89,899	28.59%
Total Revenues	\$25,361	\$116,041	\$235,165	\$119,124	49.34%
Expenditures					
Salaries	\$40,006	\$472,219	\$648,043	\$175,824	72.87%
Fringe Benefits	\$15,776	\$150,557	\$205,808	\$55,251	73.15%
Travel/Training	-	\$4,980	\$7,750	\$2,770	64.26%
Supplies	\$4,846	\$101,689	\$140,900	\$39,211	72.17%
Purchased Services	\$41,708	\$175,800	\$263,400	\$87,600	66.74%
Interdepartment Charges	\$3,599	\$115,678	\$176,944	\$61,266	65.38%
Other Expenses	\$321	\$43,735	\$18,942	(\$24,793)	230.89%
Total Operating Expenditures	\$106,256	\$1,064,658	\$1,461,787	\$397,129	72.83%
Capital Outlay					
Total Expenditures	\$106,256	\$1,064,658	\$1,461,787	\$397,129	72.83%
Other Finance (Sources)	-	-	(\$85,000)	(\$85,000)	0.00%
Net Other Financing Sources/Uses	-	-	(\$85,000)	(\$85,000)	0.00%
Net Increase (Decrease)	(\$80,895)	(\$948,617)	(\$1,141,622)	(\$193,005)	83.09%

E q u i t y:

Attachment: CommRpt2024_Downloaded 11.22.2024 (P&PDept_ManagementandFinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Parks Projects
For the Ten Months Ending Thursday, October 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$125,283	\$299,275	\$173,992	41.86%
Other Revenue	\$200	\$17,567	\$24,500	\$6,933	71.70%
Total Revenues	\$200	\$142,850	\$323,775	\$180,925	44.12%
Expenditures					
Salaries	\$4,742	\$50,399	\$102,348	\$51,949	49.24%
Fringe Benefits	\$1,213	\$13,308	\$26,394	\$13,086	50.42%
Travel/Training	-	\$811	-	(\$811)	0.00%
Supplies	-	\$78,612	\$8,500	(\$70,112)	924.85%
Purchased Services	-	\$35,554	\$11,000	(\$24,554)	323.22%
Interdepartment Charges	-	\$35,969	\$5,000	(\$30,969)	719.38%
Total Operating Expenditures	\$5,955	\$214,653	\$153,242	(\$61,411)	140.07%
Capital Outlay					
Buildings & Land	-	\$25,138	\$200,000	\$174,862	12.57%
Total Capital Outlay	-	\$25,138	\$200,000	\$174,862	12.57%
Total Expenditures	\$5,955	\$239,791	\$353,242	\$113,451	67.88%
Net Increase (Decrease)	(\$5,755)	(\$96,941)	(\$29,467)	\$67,474	328.98%
Equity:					
Governmental Fund Balance	-	(\$236,353)	-	\$236,353	0.00%

Attachment: CommRpt2024_Downloaded 11.22.2024 (P&PDept_ManagementandFinancialReports)

Ozaukee County Committee Report
Special Revenue Fund Ozaukee Water Projects
For the Ten Months Ending Thursday, October 31, 2024
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

8.c.1.b

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	\$25,354	\$68,499	(\$3,143,554)	(\$3,212,053)	-2.18%
Other Revenue	-	\$34,000	\$326,455	\$292,455	10.41%
Total Revenues	\$25,354	\$102,499	(\$2,817,099)	(\$2,919,598)	-3.64%
Expenditures					
Salaries	\$12,266	\$132,254	\$705,218	\$572,964	18.75%
Fringe Benefits	\$5,258	\$55,508	\$81,769	\$26,261	67.88%
Travel/Training	-	\$5,459	\$3,747	(\$1,712)	145.69%
Supplies	\$1,402	\$5,946	\$131,500	\$125,554	4.52%
Purchased Services	\$1,008	\$16,253	\$186,000	\$169,747	8.74%
Interdepartment Charges	-	\$1,025	\$2,515,000	\$2,513,975	0.04%
Other Expenses	-	\$27	-	(\$27)	0.00%
Total Operating Expenditures	\$19,934	\$216,472	\$3,623,234	\$3,406,762	5.97%
Capital Outlay					
Total Expenditures	\$19,934	\$216,472	\$3,623,234	\$3,406,762	5.97%
Net Increase (Decrease)	\$5,420	(\$113,973)	(\$6,440,333)	(\$6,326,360)	1.77%
Equity:					
Governmental Fund Balance	-	(\$140,050)	-	\$140,050	0.00%

Attachment: CommRpt2024_Downloaded 11.22.2024 (P&PDept_ManagementandFinancialReports)

For the Ten Months Ending Thursday, October 31, 2024

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$223,017	\$2,711,556	\$2,179,800	(\$531,756)	124.39%
Other Revenue	\$4,154	\$53,982	\$12,800	(\$41,182)	421.73%
Total Revenues	\$227,171	\$2,765,538	\$2,192,600	(\$572,938)	126.13%
Expenditures					
Salaries	\$81,178	\$859,343	\$825,658	(\$33,685)	104.08%
Fringe Benefits	\$22,100	\$236,874	\$263,555	\$26,681	89.88%
Travel/Training	\$399	\$8,451	\$12,650	\$4,199	66.81%
Supplies	\$19,478	\$292,850	\$348,050	\$55,200	84.14%
Purchased Services	\$24,006	\$195,666	\$188,350	(\$7,316)	103.88%
Interdepartment Charges	\$3,738	\$38,014	\$59,198	\$21,184	64.22%
Depreciation	\$24,949	\$249,490	\$305,350	\$55,860	81.71%
Other Expenses	(\$58)	\$51,515	\$103,789	\$52,274	49.63%
Total Operating Expenditures	\$175,790	\$1,932,203	\$2,106,600	\$174,397	91.72%
Capital Outlay					
Equipment & Furniture	-	\$115,250	\$370,000	\$254,750	31.15%
Buildings & Land	\$109,692	\$233,165	\$1,140,000	\$906,835	20.45%
Contra	-	-	(\$1,510,000)	(\$1,510,000)	0.00%
Total Capital Outlay	\$109,692	\$348,415	-	(\$348,415)	0.00%
Total Expenditures	\$285,482	\$2,280,618	\$2,106,600	(\$174,018)	108.26%
Other Finance Uses	-	-	\$86,000	\$86,000	0.00%
Net Other Financing Sources/Uses	-	-	\$86,000	\$86,000	0.00%
Net Increase (Decrease)	(\$58,311)	\$484,920	-	(\$484,920)	0.00%
Equity:					
Retained Earnings	-	(\$1,642,631)	-	\$1,642,631	0.00%



OZAUKEE COUNTY PLANNING & PARKS

Parks Division

Summary of Parks Revenue

October 2024

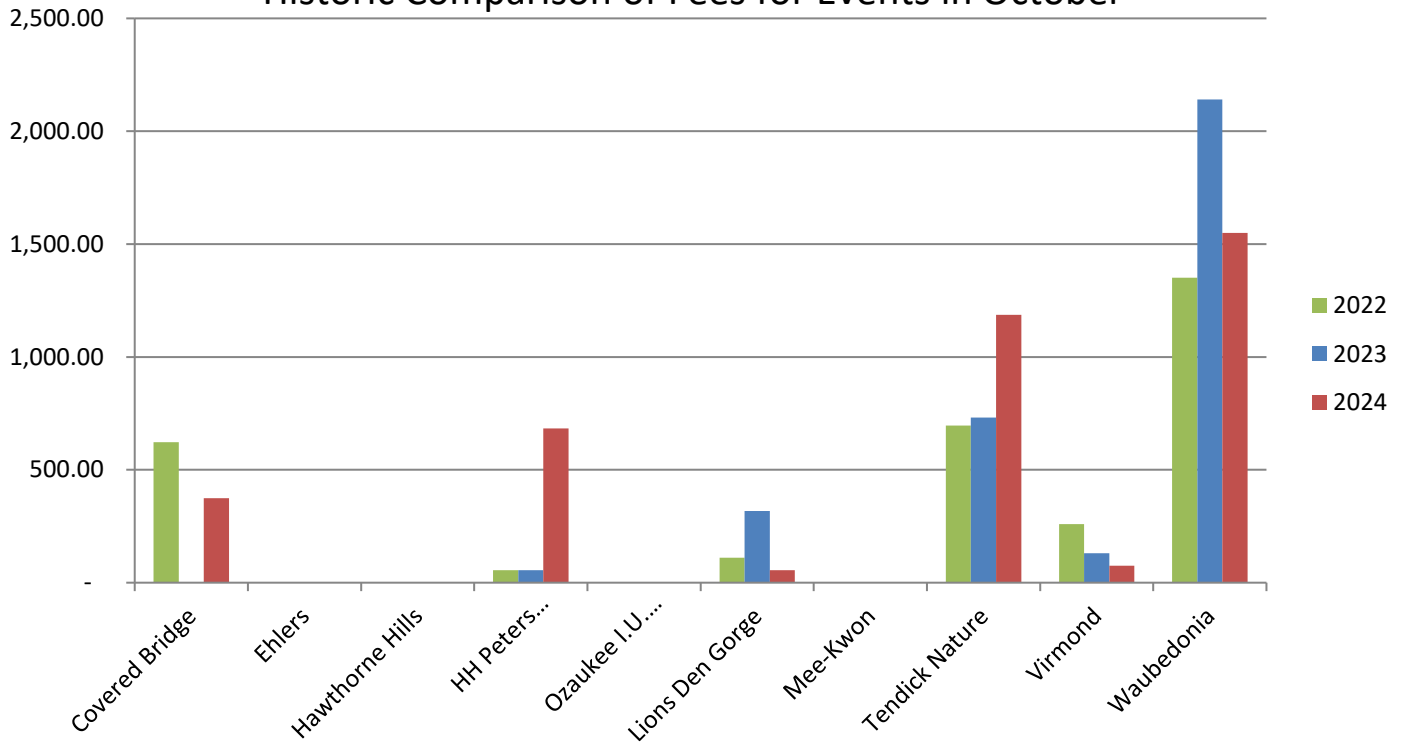
Location	Fees for Events in October 2024		Revenue Collected During October 2024	
	Cur Mo	YTD	Cur Mo	YTD
Covered Bridge	374.77	2,464.86	-	2,269.03
Ehlers	-	35.55	-	37.50
Hawthorne Hills	-	-	-	-
HH Peters Youth Camp	683.46	8,430.55	675.00	8,723.80
Ozaukee I.U. Trail	-	55.00	-	110.00
Lions Den Gorge	55.00	2,268.55	-	1,957.98
Mee-Kwon	-	-	-	-
Tendick Nature	1,186.47	7,344.01	543.15	9,712.42
Virmond	75.00	6,424.57	150.00	6,332.04
Waubedonia	1,549.74	31,890.09	2,050.72	32,481.48
Totals:	3,924.45	58,913.18	3,418.87	61,624.25

Historic Comparison

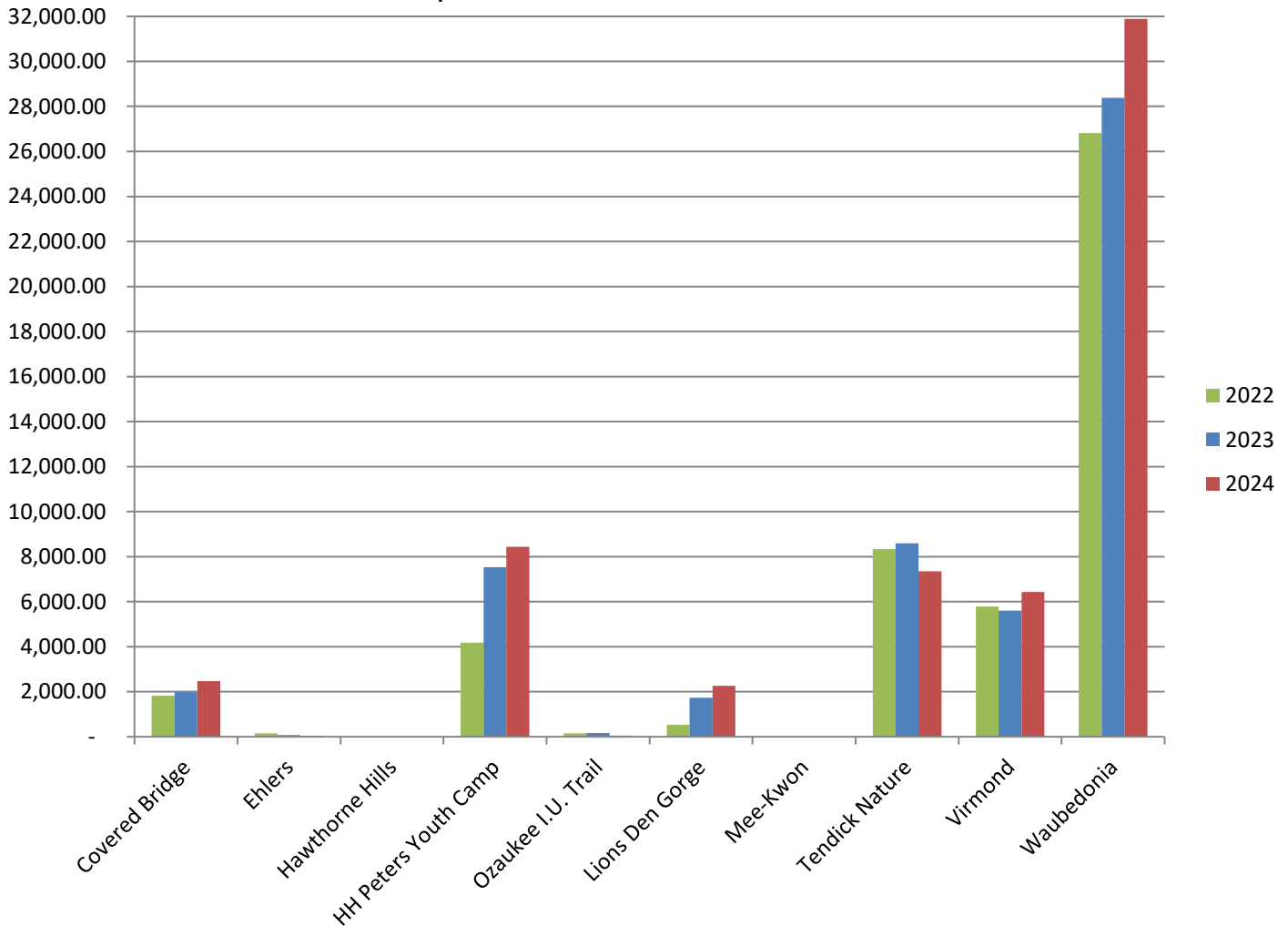
Location	Fees for Events in October			Fees for Events in October YTD		
	2022	2023	2024	2022	2023	2024
Covered Bridge	621.94	-	374.77	1,824.29	1,982.26	2,464.86
Ehlers	-	-	-	156.40	71.09	35.55
Hawthorne Hills	-	-	-	-	-	-
HH Peters Youth Camp	55.00	55.00	683.46	4,173.48	7,532.08	8,430.55
Ozaukee I.U. Trail	-	-	-	156.40	165.00	55.00
Lions Den Gorge	110.00	317.15	55.00	526.40	1,732.85	2,268.55
Mee-Kwon	-	-	-	-	-	-
Tendick Nature	696.49	730.82	1,186.47	8,328.88	8,590.24	7,344.01
Virmond	260.01	130.01	75.00	5,781.09	5,602.24	6,424.57
Waubedonia	1,351.54	2,140.11	1,549.74	26,809.46	28,380.98	31,890.09
Total:	3,094.98	3,373.09	3,924.45	47,756.40	54,056.75	58,913.18

Fee Type	2022	2023	2024	2022	2023	2024
Park Fees	1,137.00	963.83	1,886.56	15,623.07	20,700.24	23,163.61
Disc Golf Fees	696.49	344.15	488.15	7,094.31	7,135.79	5,392.94
Camping Fees	1,051.06	1,867.95	1,227.47	22,216.74	23,350.35	25,488.65
Firewood	210.43	197.16	322.27	2,822.28	2,870.38	4,867.97
Total:	3,094.98	3,373.09	3,924.45	47,756.40	54,056.76	58,913.18

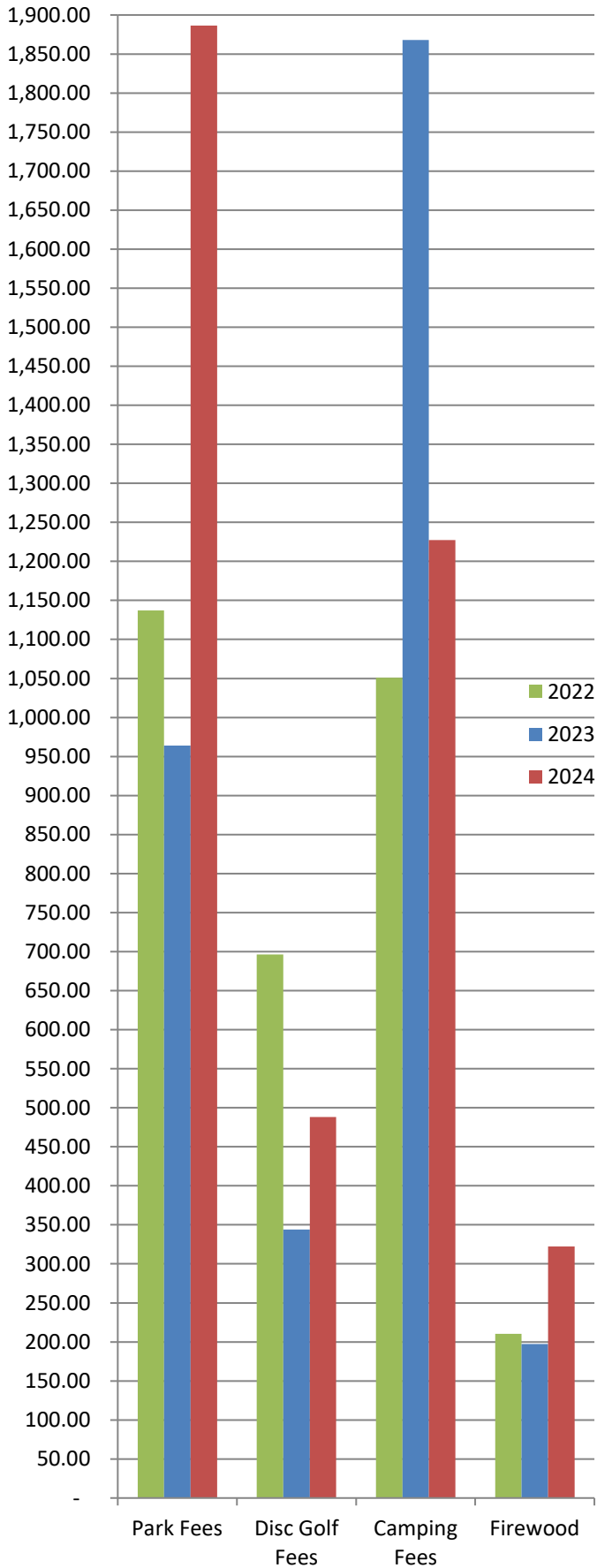
Historic Comparison of Fees for Events in October



Historic Comparison of Fees for Events YTD October



Historic Comparison for Type of Fees In October



Historic Comparison for Type of Fees YTD October





OZAUKEE COUNTY PLANNING & PARKS
SUMMARY OF GOLF COURSE RECEIPTS
GOLF COURSE DIVISION
OCTOBER 2024

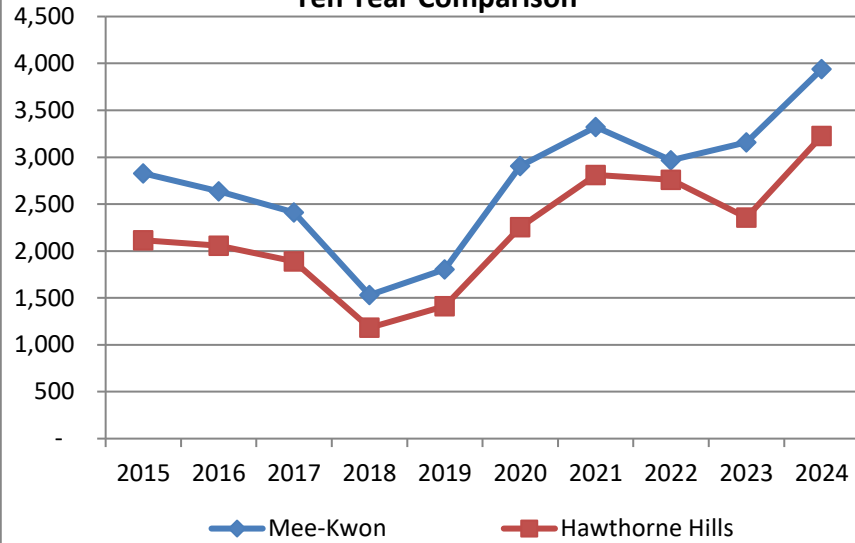
	This year	Last year
Hawthorne Hills opened	3/11/2024	4/7/2023
Mee-Kwon opened	3/3/2024	4/3/2023

	Current Month				Year to Date			
	OCTOBER 2024		OCTOBER 2023		OCTOBER 2024		OCTOBER 2023	
	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts	Golfers	Receipts
Hawthorne Hills	3,227	\$ 107,406	2,357	\$ 69,364	36,984	\$ 1,293,190	37,850	\$ 1,275,278
Mee-Kwon	3,939	\$ 117,586	3,160	\$ 86,449	42,710	\$ 1,426,736	43,111	\$ 1,416,857
	7,166	\$ 224,991	5,517	\$ 155,814	79,694	\$ 2,719,926	80,961	\$ 2,692,136

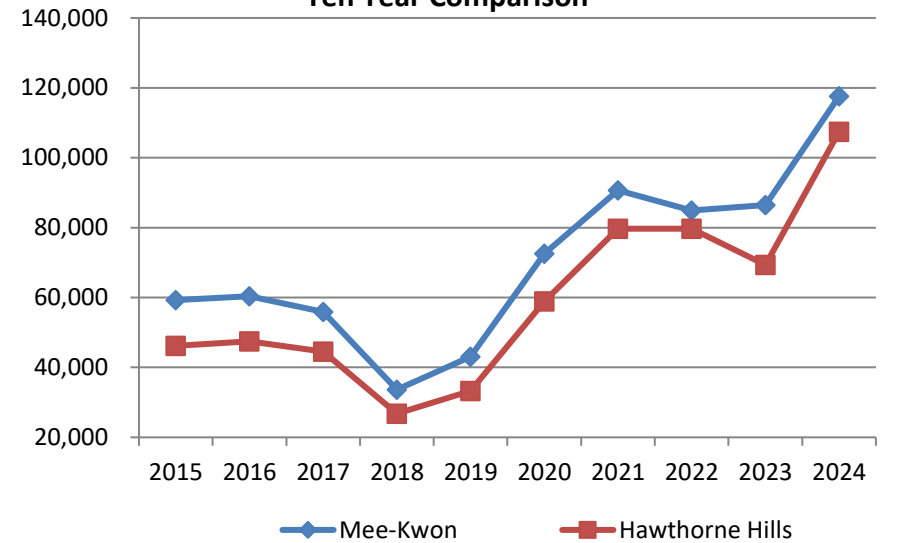
	Current Month			Year to Date	
Hawthorne Hills	870	Increase (Decrease) in Golfers	(866)	Increase (Decrease) in Golfers - Year to Date	
	\$ 38,041	Increase (Decrease) in Receipts	\$ 17,912	Increase (Decrease) in Receipts - Year to Date	
Mee-Kwon	779	Increase (Decrease) in Golfers	(401)	Increase (Decrease) in Golfers - Year to Date	
	\$ 31,136	Increase (Decrease) in Receipts	\$ 9,879	Increase (Decrease) in Receipts - Year to Date	
Total	1,649	Increase (Decrease) in Golfers	(1,267)	Increase (Decrease) in Golfers - Year to Date	
	\$ 69,178	Increase (Decrease) in Receipts	\$ 27,791	Increase (Decrease) in Receipts - Year to Date	



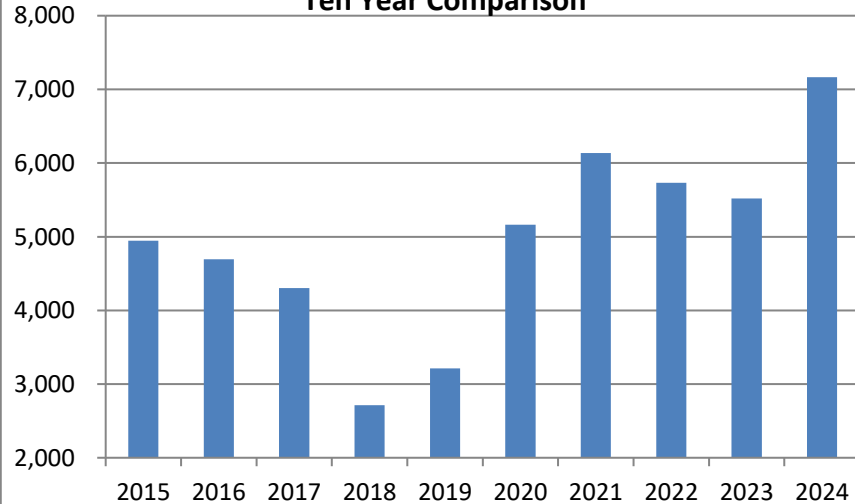
**Number of Golfers per Course for October
Ten Year Comparison**



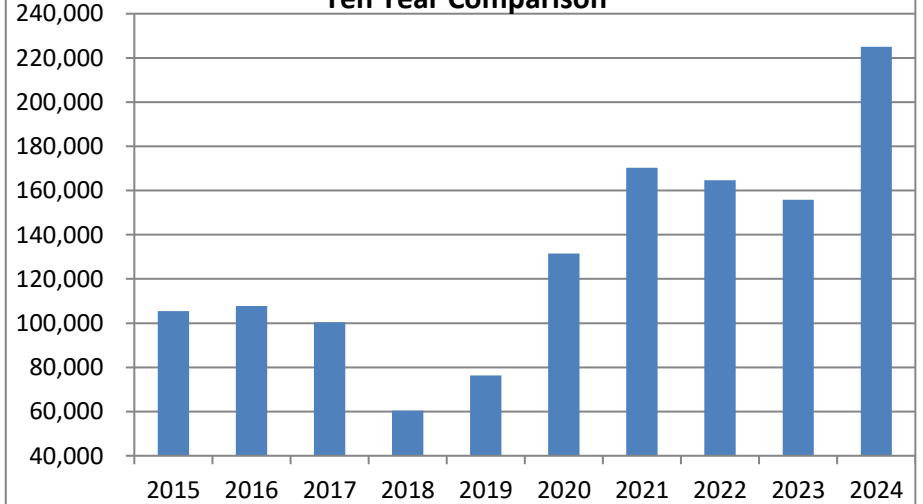
**Receipts per Course for October
Ten Year Comparison**

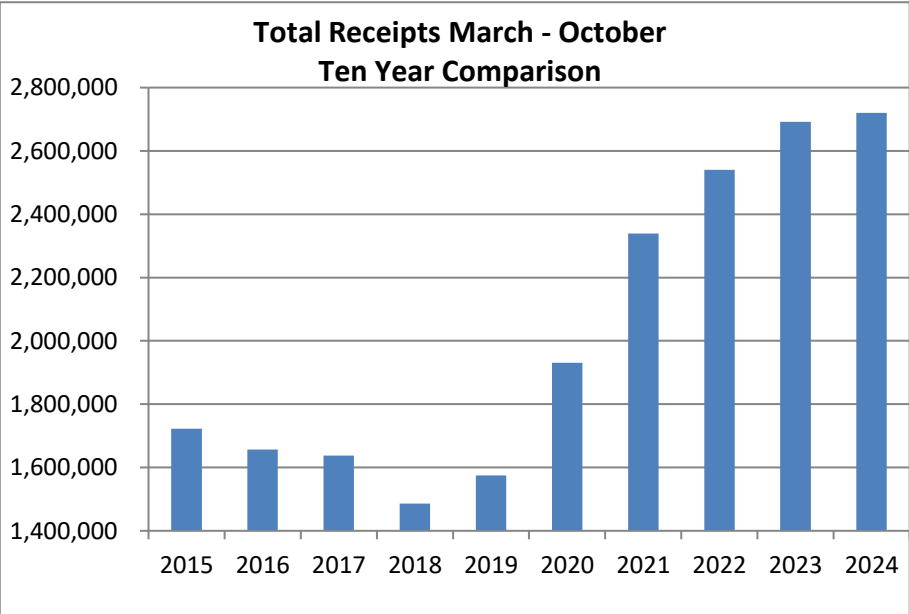
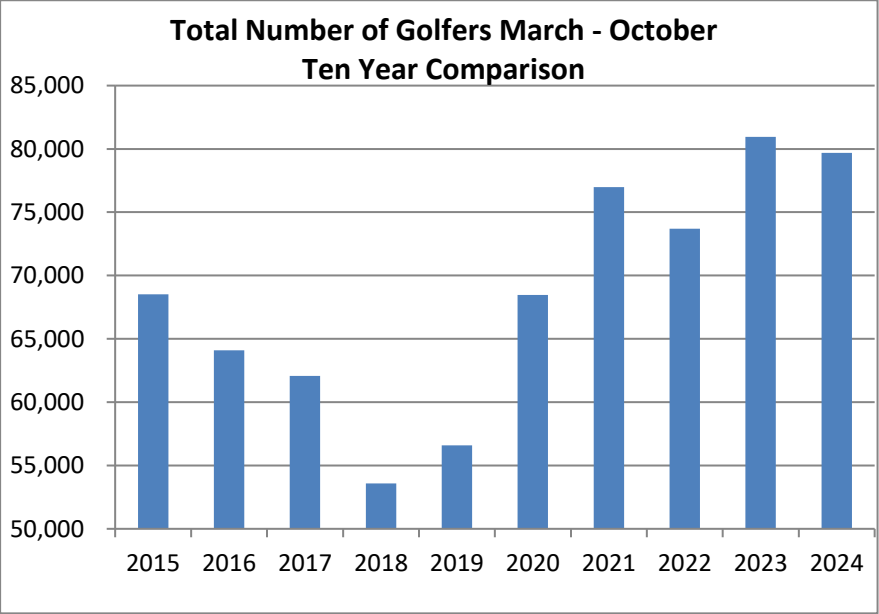
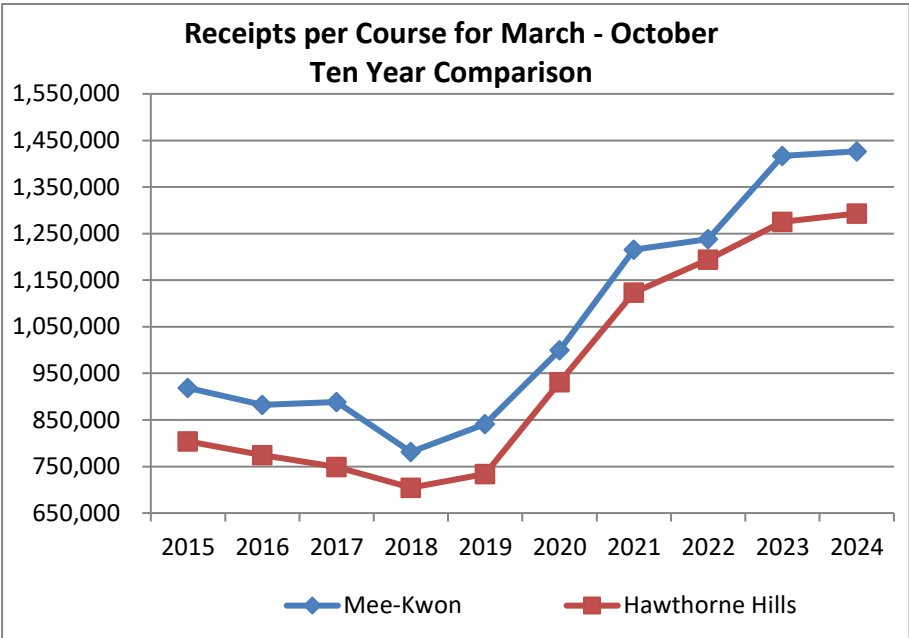


**Total Number of Golfers for October
Ten Year Comparison**



**Total Receipts for October
Ten Year Comparison**





Lion's Den Nature Preserve to be closed Nov. 23 to Jan. 5 for hunting Lottery registration required by Thursday

GRAFTON — Permitted lottery gun and bow deer hunting seasons will begin at the Lion's Den Gorge Nature Preserve in the town of Grafton this month.

The permitted lottery gun deer season will run from Nov. 23 to Dec. 1, and the bow season from Dec. 2 to Jan. 5, 2025.

The goal of this authorized, lottery gun deer hunting and bow deer hunting is to effectively manage the deer herd and provide for the health of the unique, native vegetation on the park property, according to the Ozaukee County Planning and Parks Department. A lottery gun deer hunt has been adopted to provide for the highest quality deer hunt. No other hunting, except as specified, is allowed on the park property.

Ten hunters will be allowed to hunt deer at Lion's Den during the permitted gun season. The county Planning and Parks Department will hold a lottery for this purpose.

Registration for the lottery is required by Thursday.

A \$75 fee will be collected from the autho-

rized, lottery gun hunters only at the time of lottery notification.

If the registered gun deer hunter returns the county report and survey by the designated time, a refund of \$37.50 will be issued. Also, if the registered gun deer hunter demonstrates taking a doe from the park, a refund of \$37.50 will be issued.

Registration can be made by going to www.ozaukeecounty.gov/2714/hunting or calling 262-238-8257 with a name, address and phone number.

An authorization to hunt is still needed if one plans to bow hunt but every hunter must register their name, address, phone number and other contact information with the Planning and Parks Department.

The Lion's Den Gorge Nature Preserve Park will be closed to the public during the specified, authorized gun deer hunting season. The dates as specified are the only dates that deer hunting is allowed at the preserve.

For more information, call at 262-284-8257 or email planningparks@co.ozaukee.wi.us.

Ansay family donates land to county for nature preserve

PORT WASHINGTON — The Ozaukee County Board recently accepted a donation of approximately 96 acres by the Ansay family to add into the Ozaukee County Park System.

The land being given to the county from the family through Belgium Farms LLC is two parcels located west of Stonecroft development in the city of Port Washington.

The property will be managed within the Ozau-

kee County Park System, under the County Park System ordinance as a nature preserve entitled Ansay Nature Preserve County Park and also under permanent conservation easement with the Milwaukee Metropolitan Sewerage District. Only passive recreational uses will be allowed such as hiking, birding, fishing, cross country skiing, snowshoeing, wildlife viewing, nature study and

limited hunting.

The properties will be accessible from Stonecroft Drive and would represent the second publicly accessible parcel on Ulao Creek and the first with access to the Ulao Lowland Forest natural area in the Ulao Creek Watershed.

In addition, the Ansay family is given a \$100,000 cash donation for development of approved passive recreational public infrastructure.

Explore&Discover TEACHING

On the Rocks

Luke Zoet teaches one of the toughest geoscience classes on campus, yet he manages to make it a student favorite year after year.

BY ALLI WATTERS

SHARE    



Luke Zoet teaches a class that takes students to Iceland for a study on glaciers, yet his favorite course to teach is the one that studies the unique landscape of Wisconsin. PHOTO: COURTESY OF LUKE ZOET

It would make sense for [Luke Zoet's](#) favorite class to be the one that travels to Iceland for an adventurous glacier study. Or you might suspect that the Dean L. Morgridge Associate Professor of [Geoscience's](#) ideal lecture is Geology of the National Parks – a course so popular, it attracts hundreds of auditors each year.

But no.

The class Zoet looks forward to most each semester is Geomorphology, which is all about explaining the intricate, curious landscape of ... Wisconsin. The class does have field trips, but they start locally in Madison then head west to the driftless area with stops at Wyalusing State Park and Cave of the Mounds – never leaving the Badger State.

"Wisconsin is really nice because everything is right here," Zoet says. "I always tell people, I have students going to these crazy places [like New Zealand and Antarctica], but I'd rather just be digging holes in the dirt around here because that's the thing I'm interested in."

He's referring to the rich geological significance of the state, thanks in part to the Great Lakes, the Mississippi River and the varied landscapes carved out by glaciers. To teach on the subject, he splits the class into four main categories: rivers, glaciers, mass wasting (landslides and hill/slope processes) and the coastline.

"My main learning objective for the students in the class is that I want them to be able to tell me why Wisconsin looks the way that it does," Zoet says. "What is going on with these hills here? What is going on with this coastline here? What is going on with these caves over here? What is going on with these rivers over here? All those things have to be covered in this class."

But just because the class is close to home doesn't mean it's easy. Zoet's former student Cam Shepherd ('21) remembers being surprised at the technical challenges involved.

"It was kind of difficult. There were concepts like physics, and there was definitely a lot of math involved," Shepherd says. "But he structured it in a way where it felt like it was more of a discussion in a smaller group that felt very open."



Students in Luke Zoet's Geomorphology class go on a field trip that starts in Madison then heads west to the driftless area. PHOTO: COURTESY OF LUKE ZOET

That's part of Zoet's teaching philosophy, to make his classes as collaborative as possible. He won't move on from the fundamentals until his students make it clear they understand, and he'll spend more time teaching on subjects that have sparked the students' curiosity, taking the time to answer extra questions that encourage class discussion. Because of this, his class looks different semester to semester. This interactive format might explain why his teaching scores are so high every semester – even getting a perfect score a couple years in a row – despite the fact that the class is technically challenging.

"The classes I teach are probably the most difficult in terms of connecting different concepts together and using that knowledge to try to work through new problems," Zoet says. "I've had a lot of feedback at the end of the class that, 'This is the most difficult class I've ever taken, but it's also the best class I've ever taken.'"

For Shepherd, the class was also an opportunity to learn more about his home state. Even though he took the course three years ago, he still likes to tell people about the fact that the Wisconsin River had a reversal and used to flow in the opposite direction. It's a tidbit he learned in Zoet's classroom.

"I know more about the area and its history," Shepherd says. "Some [Wisconsinites] don't know why there are rolling hills in the farmland, and the class taught me exactly how the physical processes behind the formation of these landscapes worked."

And there's still a lot to learn about Wisconsin's geological features. In fact, Geomorphology is the class that has most inspired and informed Zoet's research. For years, he's been studying the physics of how glaciers move and the processes of building landforms. But teaching Geomorphology has also inspired him to dig into another subject: coastal erosion, specifically along the Great Lakes.

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"A lot of times, [a class] sparks my interest in a topic," Zoet says. "Part of the class is trying to understand how coastlines evolve, and to do that you have to learn a lot of the processes that drive coastlines to evolve. People ask me questions like, 'Oh, what's this?' and 'Oh, what's that?' I thought, I can actually take a stab at trying to answer these types of questions."

Now, he and a team of researchers with the Department of Geoscience are looking at bluff erosion and sediment movement at two Wisconsin coastal points, Port Washington and Point Beach State Forest. He hopes his research will eventually be used to help provide guidance on shore protection and bluff stabilization.

"When people think of geoscience, they think of rocks. Like, 'What's this rock?' And that's certainly a big component of it, but that's only half of geoscience," Zoet says. "The other side is trying to look at processes and how things work on the surface of the Earth They're just trying to gather that information from the rocks whereas in Geomorphology we can, a lot of the time, just observe the processes directly."