AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, FEBRUARY 18, 2025 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:
Public Safety Committee Live Stream
The public can submit comments here: Public Comment Form
Public Comment Policy & Instructions for Submitting Public Comments Online

1. **CALL TO ORDER**
2. **PROPER NOTICE**
3. **PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
4. **APPROVAL OF MINUTES**
   a. December 10, 2024 and January 15, 2025
5. **ACTION ITEMS:**
   a. Resolution Urging Governor Evers and the Wisconsin Legislature to Support the County Courts
   b. Recommendation of Public Safety Projects to the Executive Committee
6. **MEDICAL EXAMINER**
   a. Management/Financial/Informational Reports:
      1. Medical Examiner Report
7. **DISTRICT ATTORNEY**
   a. Management/Financial/Informational Reports
      1. DA Financials
8. **CLERK OF COURTS**
   a. Management/Financial/Informational Reports:
      1. January 2025 Clerk of Courts Financial Report
9. **SHERIFF'S DEPARTMENT**
   a. Management/Financial/Informational Reports:
      1. Management/Financial Reports
10. **CLOSED SESSION**

    Pursuant to Section 19.85 (1)(c) of the Wis. Stats. for the Purpose of Conducting Promotional Interviews of Candidates for Detective

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

11. OPEN SESSION

a. Action Item

1. Review/Approve Certification of Promotional Eligibility List for Detective

NEXT MEETING DATE

b. March 18, 2025

12. ADJOURNMENT

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **County Clerk**
DIRECTOR: **Kellie Kretlow**
PREPARER: **Kellie Kretlow**

Agenda Summary December 10, 2024 and January 15, 2025

December 10, 2024

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_12102024-3515

January 15, 2025

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_01152025-3528

PUBLIC SAFETY COMMITTEE

RESOLUTION NO. (ID # 10567)

RESOLUTION URGING GOVERNOR EVERS AND THE WISCONSIN LEGISLATURE TO SUPPORT THE COUNTY COURTS

WHEREAS, in 2023, the total cost to Wisconsin Counties for running all Circuit Courts was $237 million. At the same time, the Court Support funding from the state to counties was $28 million, 12 percent of the actual cost to run the local courts; and,

WHEREAS, the Circuit Court system is intended to be a state-county partnership; and

WHEREAS, the state's fiscal responsibilities include Judges, Court reporters, CCAP equipment, and the Circuit Court Cost Appropriation; and,

WHEREAS, the Counties are fiscally responsible for the majority of other functions of the court, including, but not limited to the following: bailiffs and court security officers, courthouse building maintenance, phones and utilities, Clerk of Court and Register in Probate, staff salaries and benefits, jury costs, psychological exams, guardians ad litem and court-appointed attorneys, expert witnesses, interpreters and translation fees, court commissioners, law libraries, corporation counsel, courtroom technology and audio visuals, copying machines and other non-CCAP office technology, office supplies, furniture, recruitment and training, financial collection efforts, mail fees, printing costs, exhibit and file storage, access to state data, insurance, service of court documents, judicial staff attorneys, and equipment repair; and,

WHEREAS, over the last 10 years, the increase in the county portion of cost to run the courts is nearly six times higher than the increase in Circuit Court Cost Appropriations provided to cover these costs, and counties now pay almost $150,000,000 more than the state in unbalanced Circuit Court costs.

NOW THEREFORE, BE IT RESOLVED by the Ozaukee County Board of Supervisors that Ozaukee County joins the Wisconsin Clerks of Circuit Court Association (WCCCA) and the Wisconsin Counties Association (WCA) in their efforts to increase the Circuit Court Cost Appropriation by $70 million payable to Wisconsin Counties in the 2025/27 Wisconsin State Budget.

BE IT FURTHER RESOLVED that this Resolution shall be effective upon its passage and publication and a copy be sent to Governor Evers and all Wisconsin State Legislators representing Ozaukee County.

Dated at Port Washington, Wisconsin, this 5th day of March 2025.

SUMMARY: Resolution urging Governor Evers and the Wisconsin Legislature to support the county courts.

VOTE REQUIRED: Majority

PUBLIC SAFETY COMMITTEE

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **Administrator**
DIRECTOR: **Jason Dzwinel**
PREPARER: **Jason Dzwinel**

Agenda Summary Resolution Urging Governor Evers and the Wisconsin Legislature to Support the County Courts

BACKGROUND INFORMATION: For the Statewide Circuit Court System

- The expenditures of the state and counties for circuit courts is increasingly unbalanced with the counties taking on more of the burden.
- Total funding for the circuit court costs appropriation in 2022-23 was $27,954,200 GPR and in 2024-25 is $28,392,900 GPR.
- Total county expenditures in calendar year 2023 was $236.9 million on court costs.
- The share of fines and forfeitures between the state and county is also disproportionate. In the last fiscal year, $107,043,900 was remitted to the state and the counties only retained $28,293,400.
- County costs for both interpreters and guardian ad litems are not adequately offset by support from the state. For some, costs for interpreters have doubled or tripled or more in the 5 years.
- Counties must provide a court appointed attorney at $100 per hour when the SPD cannot provide one. This cost is 100 percent borne by the counties with no mechanism for reimbursement from the state.

ANALYSIS: Requested action of Governor and State Legislature

- Increase the amount of support from the state so that counties can efficiently run the court system. To do so, the state must significantly increase the circuit court cost appropriation.
- Provide $70 million for the court cost appropriation, moving the split between state and county to roughly 50/50.
- Increase the amount of revenue counties are allowed to retain with regards to fines and forfeitures.

RECOMMENDED MOTION: Staff respectfully requests that the Committee approve the Resolution urging Governor Evers and the Wisconsin Legislature to support the County Courts

ATTACHMENTS:

- WCA Analysis of Court Funding (PDF)
- Ozaukee County Clerk of Courts Financial Data (PDF)

CAP Team

WCA County Ambassador Program

CIRCUIT COURT FUNDING

The makeup and financial composition of the circuit court system in Wisconsin has changed many times since their inception in 1962. At that time, the state established a funding system for the courts relying on a combination of state and county appropriations. In 1977, the constitution of Wisconsin was amended, and circuit courts were merged into one trial system with one circuit court per county except for three circuits which each have two counties. Since that time, counties have been responsible for circuit court operational costs including salaries of clerks of court, court commissioners, courtroom security, clerical staff, office supplies, law libraries, jury cost, and other operating costs. A portion of county costs are offset by state funding.

Circuit court operations have relied more heavily on county funding in recent years. Prior to 2015, the state assisted counties in payments for certain costs incurred through the circuit court support payments which covered a wide range of operational expenses. These expenses include personnel salaries, technology upgrades, courthouse maintenance and other administrative costs. The state at that time also provided some assistance for guardian ad litem costs and court interpreter costs. As reported by the Director of State Courts Office, counties in calendar year 2023 spent $236.9 million on court costs.

In 2015, the circuit court support payments, guardian ad litem costs, and court interpreter payments were consolidated into one appropriation; the circuit court costs appropriation. The Legislative Fiscal Bureau (LFB) reports the total funding for the circuit court cost appropriation in 2024-25 is $28,392,900 GPR.

In 2015, the legislature further repealed the statutory maximum rates for interpreter reimbursement payments and transitioned the program to a payment program. A portion of the circuit court support payments is distributed to counties based upon a formula that incorporates mileage, base payment, a premium for certified interpreters, and interpreter hours.

Counties are also responsible for the collection of fines and forfeitures. Under s. 59.25(3)(j) & (m), the Legislature has authorized counties to retain, as an administrative fee, 10% of state fines and forfeitures (with several motor vehicle-related exceptions). Of the revenues collected in 2023-24 ($135.3 million) counties remitted to the state $107,043,900. The revenues retained by the county was just $28,293,400.

Finally, counties are responsible to pay for court appointed attorneys when the State Public Defender (SPD) cannot provide one. The county is not allowed to bill the defendant for any of the expense the county endured, despite the SPD having that ability. Though the cost per hour has been leveled between the counties and the SPD, the counties expect it will be some time before the cost shifts back from the county to the SPD.

CURRENT STATUS: The cost between the state and counties for support of our circuit courts is unbalanced.

According to LFB, over the past 10 years, the following revenues/ expenditures have occurred:

Revenues Generated from Circuit Court Operations Remitted to the State and Retained by the Counties:

Fiscal Year	State	County
• 2013-14	$107,904,700	$31,363,300
• 2015-16	$107,330,200	$31,363,500
• 2017-18	$117,321,000	$31,197,300
• 2019-20	$106,661,700	$29,368,100
• 2021-22	$106,464,800	$29,541,500
• 2023-24	$107,043,900	$28,293,400

State Expenditures on Circuit Courts:

- 2013-14: $101,464,500
- 2015-16: $108,845,100
- 2017-18: $112,277,700
- 2019-20: $119,578,600
- 2021-22: $125,190,600
- 2023-24: $141,088,200

County Expenditures by calendar year (amount allowable under circuit court costs appropriation):

- 2013: $199 million ($158 million)
- 2015: $205 million ($164 million)
- 2017: $207 million ($162 million)
- 2019: $212 million ($163 million)
- 2021: $206 million ($165 million)
- 2023: $237 million

* The total funding for the circuit court costs appropriation in 2022-23 was $27,954,200 GPR and in 2024-25, $28,392,900 GPR.

Guardian ad Litem Costs to Counties by calendar year (total recoupment from the state):

- 2018: $12,624,239.86 ($5,193,765.72)
- 2019: $13,086,680.16 ($5,297,528.03)
- 2020: $13,929,157.07 ($5,011,322.15)
- 2021: $16,163,326.44 ($5,905,076.39)
- 2022: $15,418,213.68 ($5,818,728.96)

County budgets and expenditures are created and determined at the discretion of counties and are therefore largely not monitored by the state. However, as part of the counties reporting to the Director of State Courts office, counties reported spending $3,211,400 in interpreter costs ($808,102 reimbursed from the state for the calendar year; fiscal year was $1.6 million) in 2022 and $15,418,213.68 in guardian ad litem costs.

The cost incurred by counties to provide an attorney for those who were not provided one by the SPD continues to negatively impact county budgets. The counties pay 100 percent of these costs and many times, the clerks of court are required to find the necessary funds wherever they can within their budgets.

REQUESTED ACTION:

- Increase the amount of support from the state so that counties can efficiently run the court system. To do so, the state must significantly increase the circuit court cost appropriation.
- Provide $70 million for the court cost appropriation, moving the split between state and county to roughly 50/50.
- Increase the amount of revenue counties are allowed to retain with regards to fines and forfeitures.

TALKING POINTS:

- The expenditures of the state and counties for circuit courts is increasingly unbalanced with the counties taking on more of the burden.
- Total funding for the circuit court costs appropriation in 2022-23 was $27,954,200 GPR and in 2024-25 is $28,392,900 GPR.
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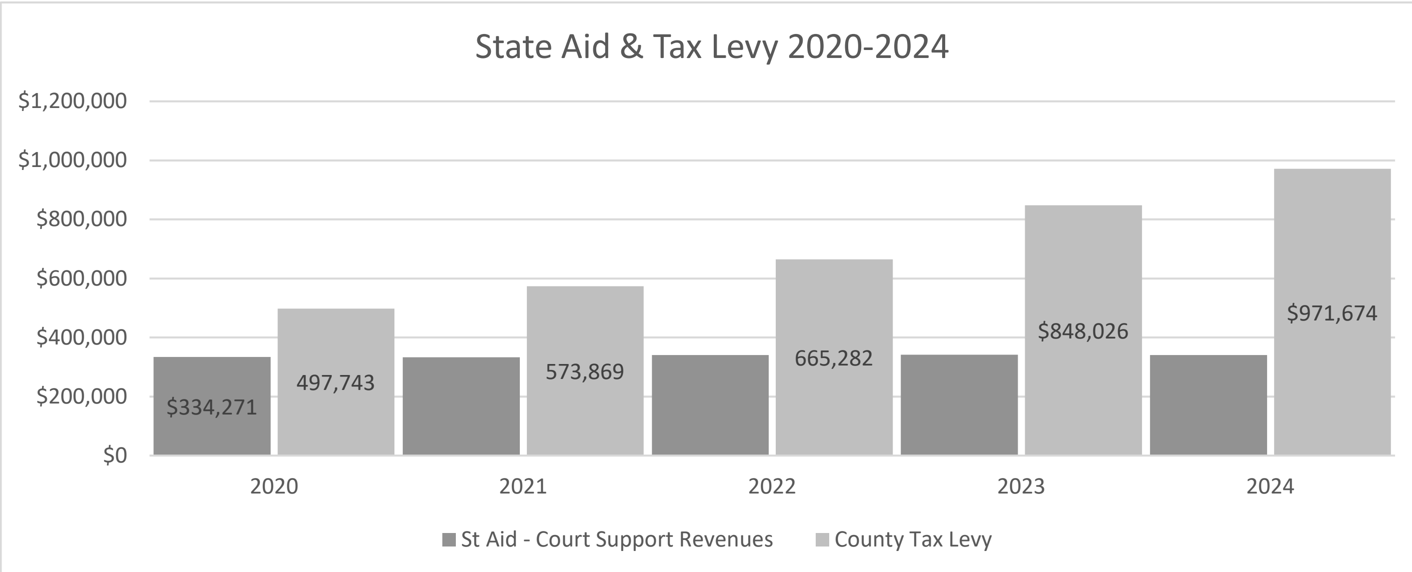
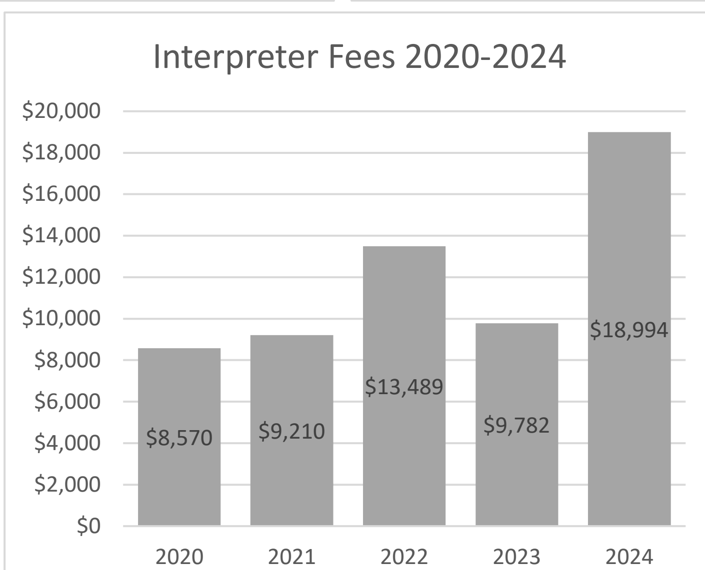
Contact: Marcie Rainbolt, WCA Government Affairs Associate
608.663.7188
rainbolt@wicounties.org

Ozaukee County Clerk of Courts Financial Data





Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **Administrator**
DIRECTOR: **Jason Dzwinel**
PREPARER: **Jason Wittek**

Agenda Summary Recommendation of Public Safety Projects to Executive Committee

BACKGROUND INFORMATION: Below the Committee will find information on the project fund applications from the departments within your oversight. A memo explaining the process is included to aid in understanding. A project feasibility reports is included for each submittal that summarizes the project and details the staff recommendation. Finally, all of the information submitted by the departments is included.

SUMMARY OF RECOMMENDATIONS:

- Justice Center Lobby, Hallway, and CoC Front Counter - Recommended due to the public facing nature of the Clerk of Courts, and to finish the common areas started in recent years.
- Axon Camera and Taser Purchase - Recommended to proceed with funding the first year of the Axon Camera and Replacement out of the project funds, and pursue alternative funding options in future years.
- CSU Package Scanner - Recommended to maintain the integrity of the Justice Center Security.
- CSU Security Door - Recommended to maintain the integrity of the Justice Center Security.
- Co-Responder Unit Office - Recommended to fund this project with excess Opiate Funds available to the Sheriff's Office, instead of 2025 Capital Project Fund.
- Locution Solutions Fire Dispatching - Recommended to improve the speed and accuracy of fire dispatch.
- Sheriff's Office Furniture Replacement - Not recommended to fund at this time.
- CSU Livescan Booking Station - Recommended to fund this project through excess Jail funds.
- Rescue Boat Repaint - Recommended due to the commitment of the County to maintaining the rescue boat, and to extend its useful life.

- Sheriff's Office UTV - Not recommend at this time.
- Sheriff's Lobby Conference & Training Room Furniture - Not recommend at this time.

RECOMMENDED MOTION: Staff respectfully requests that the committee consider the projects as proposed and make recommendations for consideration by the Executive Committee.

ATTACHMENTS:

- 2025 Project Reserve Memo_12-17-2024 (PDF)
- Project Scorecard 2025 (PDF)
- Justice Center Clerk of Courts_2025 Capital Project Request (PDF)
- Feasibility and Analysis CofC remodel (DOCX)
- Axon Body Cameras and Tasers Capital Project Request (PDF)
- Attachment #1 - Axon signed contract (PDF)
- Attachment #2 - DA Gerol Letter of Support (PDF)
- Attachment #3 - Judge Williams Letter of Support (PDF)
- Feasibility and Analysis Axon Camera & Taser Replacement (DOCX)
- CSU Package Scanner Capital Project Request (PDF)
- Attachment #1 - Small 5030 Baggage Scanner 09142103 (PDF)
- Feasibility and Analysis CSU Package Scanner (DOCX)
- CSU Security Door Capital Project Request (PDF)
- Attachment #1 - BSG Glass Service Door Quote (PDF)
- Attachment #2 - BSG Glass Servcie Door Drawing (PDF)
- Attachment #3 - ID Networks Livescan Booking Station & Equipment Quote (PDF)
- Attachment #4 - Avis Mugshot Camera Quote (PDF)
- Feasibility and Analysis CSU Security Door (DOCX)
- Co-Responder Unit Office Capital Project Request (PDF)
- Feasibility and Analysis Co-Responder Unit Office (DOCX)
- Locution Solutions Fire Dispatchnig Capital Project Request (PDF)
- Attachment #1 - Locution-Brochure (PDF)
- Feasibility and Analysis Fire Dispatching Software (DOCX)
- Office Furniture and Cubicle Upgrade Capital Project Request (PDF)
- Attachment #1 - CurrentWorkstation (PDF)
- Attachment #2 - NewWorkstationExample (PDF)
- Feasibility and Analysis Furniture Replacement in Sheriffs Office (DOCX)
- CSU Livescan Booking Station Capital Project Request (PDF)
- Feasibility and Analysis Livescan Booking Station (DOCX)
- EM Rescue Boat Repaint Capital Project Request (PDF)

- Attachment #1 - BOAT REPAINT AND WINTER STORAGE ESTIMATE (PDF)
- Feasibility and Analysis Rescue Boat Repaint (DOCX)
- UTV Capital Project Request (PDF)
- Attachment #1 - ATV Estimate (PDF)
- Feasibility and Analysis Sheriff's Office UTV (DOCX)
- Sheriff's Lobby Conference Room & Training Room Furniture Capital Project Request (PDF)
- Feasibility and Analysis Training and Conference Room Update (DOCX)

PUBLIC SAFETY COMMITTEE

DEPARTMENT OF ADMINISTRATION
COUNTY ADMINISTRATOR'S OFFICE
Jason Dzwinel, County Administrator
www.ozaukeecounty.gov

TO: COUNTY DEPARTMENTS

FROM: JASON DZWINEL, COUNTY ADMINISTRATOR

SUBJECT: 2024 PROJECT PROPOSAL PROCESS

DATE: 12/17/2024

BACKGROUND

Through the 2025 Budget Process, the Board and Staff identified funds to be reserved for projects funded through a Request for Proposal process submitted by departments. The current amount of funding available is approximately $2,000,000 in 2024. Additional funding could be available in 2025, after the 2024 financial closeout. A county policy adopted in 2018, allows the County Board to add up to fifty percent of the year-end surplus to the project fund. In an effort to decrease the amount of annual deferral of necessary projects. One of the goals established by the Board and Staff is better capital asset and one-time project planning, and part of this involves finding a regular source of funds for these projects. There is significant pressure on using the base tax levy to fund regular operations, and this leaves little tax levy available for capital assets or one-time projects.

PROCESS

In 2019, the Executive Committee met and approved a concept for staff to design and implement a Project Proposal Process, which will continue in 2025. With this input from the Executive Committee, Staff has finalized an evaluation process intending to prioritize projects into various quartiles. The evaluation is based on a set of criterion established by the Executive Committee and Staff. The evaluation places less emphasis on a hard 1 through 30 ranking of projects and more emphasis on putting projects into a quadrant that highlights the impact of the project. This allows the Board and Staff to focus less on rankings and understand the general priority of all projects.

PROCESS REQUIREMENTS AND ELIGIBILITY

The intention of this funding is to provide an opportunity for Departments that are typically unable to fund their projects using tax levy during the annual budget process. Funding is available to Departments within the rules and eligibility highlighted below:

1. Projects are tax levy supported. Projects could use Enterprise or Special Revenue funds to offset some of the tax levy, but overall the project would not be completed without tax levy investment.
2. Projects can be **capital** (example: replacement of existing asset, purchase of new asset, new building/service, etc.) or a **one-time project that is not capital** related (consulting services studying operations, innovation, business process improvement, etc.). Projects could include both components.
3. The number of projects requested is up to the discretion of departments. This includes any projects that a department has submitted in prior requests during a budget process. It should

DEPARTMENT OF ADMINISTRATION
COUNTY ADMINISTRATOR'S OFFICE
Jason Dzwinel, County Administrator
www.ozaukeecounty.gov

also include any projects the department has not submitted in the past because they might have assumed it would not be approved due to the constant deferral of projects in prior budget processes.

4. Projects should be in the near-term of the County's 5-year CIP plan. Projects should be shovel ready for start and completion within the next 2 years.
5. Consult with Administration if you have any questions about projects you are considering.
6. Submit projects via email to the following: jwittek@ozaukeecounty.gov

PROJECT PROPOSAL CALENDAR

The dates below indicate the timeline for this process. The process relies on the County's Committee process for input and recommendations. The Board will approve the final plan.

December 13 – Materials Available to Departments

January 10 – Materials Due from Departments

January 13-17 – Staff Analysis of Department Projects. Departments provide clarification, if needed.

January 20-24 – Staff follows up with Departments. Review results of analysis presented to Committees.

February 6 – Natural Resources Committee

February 18 – Public Safety Committee

February 20 – Public Works Committee

February 25 – Health and Human Services Committee

February 27 – Finance Committee

March 3 (Tentative) – Executive Committee Reviews

March 19 – County Board Review at Mid-Month Meeting

April 2 – County Board Approves (projects and funds approved for the 2025 Amended Budget)

ATTACHMENTS

1. **Business Case Analysis Form**
2. **Evaluation Scorecard**

PROJECT SCORECARD

VALUE AND EFFICIENCY										
Percentage of Project Budget expended - Project's percentage of available budget. Inverse score to project cost.	10	20	30	40	50	60	70	80	90	100
This is a measurement of input and the scarcity of resources. Assumption is that the project fund is limited and due to scarcity projects requiring a higher percentage of the total budget limits the ability to fund project in the current year or future funding cycles.										
Operational Budget Impact - Net of project revenues and ongoing operational expenses.	10			40			70			100
Operational Cost	$50,000 - $25,000			$25,000 - $5,000			$5,000 - $0			<$0
This is a measurement of how the project will impact the operational budget. Projects creating efficiencies, revenue streams, cost savings and with limited risk should score well on the operational budget impact scale.										
Health and Safety - Impacts of potential health hazards, public safety, and risk to citizens and employees will be addressed by this project.	10	20	30	40	50	60	70	80	90	100
	Negligible			Marginal				Critica		
This is a measurement of the project's impact on health and safety, public, environmental and risk mitigation.										
Project Urgency - Project need is imminent, consider risk of delay.	10	20	30	40	50	60	70	80	90	100
	Desired			Necessary				Urgen		
This is a measurement the level of need for project completion. Consideration should be given to the impact of project delay, legal requirements, the viability of project alternatives.										

MODERNIZATION AND SERVICE										
Modernization - Proposals include innovative solutions and/or leverages technology or partnerships to improve business processes. Project maintains or enhances existing assets.	10	20	30	40	50	60	70	80	90	100
	Low Impact			ON BUSINESS PROCESS				High Impact		
This is a measurement of the project's innovation, how it was selected over other viable alternative, and how it leverages partnerships.										
Project purpose - Project addresses a recognized problem and/or need that is supported by data or information. Project links back to departmental strategy, service.	10	20	30	40	50	60	70	80	90	100
	Does Not Meet Need			PROPOSAL MEETS NEED				Quality Solution		
Assess the quality of the proposal, the consideration of alternatives and the final recommendation.										
Quality of Life - Proposal leads to a positive impact on customer's improving quality of life.	10	20	30	40	50	60	70	80	90	100
	Low Impact			ON QUALITY OF LIFE				High Impact		
Consideration should be given to the departmental mission and how the project will impact specific measures of quality of life under the mission.										
Customer Satisfaction - Proposal satisfies customer need or request.	10	20	30	40	50	60	70	80	90	100
	Low Satisfaction			CUSTOMER SATISFACTION				High Satisfaction		
Consideration should be given to the needs of the service population, as well as, how the customer requests of the project or service. Customers include both the internal and external persons served.										

Project Reserve Information Sheet

Project Name:	Justice Center Lobby, Hallway and Clerk of Courts front counter updates
Requested By:	Connie Mueller & Ryan Tackes
Project Owner:	Connie Mueller & Ryan Tackes
Start Date:	As soon as possible

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

X Project Fund	Grants	Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$110,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:		

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

Justice Center 2nd floor hallway/lobby - $70,000
- Building is over 30 years old and this area needs updating due to normal wear and damage. Flooring and carpeting replacement, painting of walls, replacement of light fixtures as necessary to maintain a professional appearance and address safety concerns.

Justice Center Signage - $10,000
- Signage is original to building construction. Includes replacement of both outside and inside signage making signage more visible and easier to read. Will include 2nd floor outside entrance sign, 2nd floor department signs and courtroom signs. Court officials have recently changed court rooms, new signage will assist parties in finding the correct court room.

COC Front Counter - $30,000
- Front counter area original to building construction. Area is defacto reception desk for entire 2nd floor. Security bars will be reconfigured and current plexiglass removed as it inhibits communication between staff and customers. The working area for staff will be reconfigured to accomodate current usage/needs including usage of speaker phone for interpreting purposes.

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The 2nd floor lobby, hallways and Clerk of Court front counter area have had minimal updates since the building opened. 8,386 hearings were held by the Courts in the last 6 months of 2024. This is a vast amount of litigants, attorneys and general public moving within the building. This does not include people who are entering the building to go to Child Support, Corporation Counsel or the District Attorney's office or others attending hearings, including family members, victims and victim's support groups. The majority of people are stopping at either Court Security or the COC front counter or both to seek directions. The requested remodeling will provide a more professional atmosphere, assist people in figuring out where they need to go in a timely manner and provide more privacy at the COC front counter when customers are seeking assistance for sensitive and/or confidential matters.

Describe how the project impacts the department's level of service:

Customers are currently agitated when they cannot find where they should go and/or if they experience wait times. Customers of the Justice Center will more easily find where they need to go in a more timely manner reducing the possibility of being in the wrong court room or department and will reduce congestion at the COC front counter. Customers will have more privacy at COC front counter reducing the possibility of other customers overhearing conversations and the necessity to repeat conversations due to the current inability of staff/customers to hear each other through the plexiglass. The remodeling will facilitate the use of interpreting services at the front counter. Customers will be assisted more efficiently.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The scope of the project is to replace/add signage outside and inside the 2nd floor of the Justice Center, replace flooring in 2nd floor lobby and hallways, replace lighting in these areas as needed and reconfigure the COC front counter.

The Clerk of Court encourages board members and Administrative staff involved in the project decision process to tour the 2nd floor of the Justice Center and the Clerk of Court is available for a tour and/or any questions.

Describe how the project addresses department objectives or countywide strategy:

This project would improve customer service for the public and all of the departments on the 2nd floor of the Justice Center enhancing the ease of direction to departments and court rooms. The front counter remodel would allow Clerk of Courts staff to continue to provide quality customer service while providing the customer with privacy. Many of those entering our building are in a heightened emotional state and/or have experienced trauma and coming to the Justice Center can be an anxiety provoking and/or fearful experience. Anything we can do to ease their distress and make their experience an efficient use of time while providing safety is important.

Describe the project's impact on quality of life:
This project will create a professional environment, enhance ease of use of the building for customers and staff while creating efficient use of time and promoting safety and quality customer service.

Describe the project's impact on health and safety:
This project will address safety concerns due to poor lighting and damaged flooring along with providing a more healthy environment for staff and customers by providing a non-imposing barrier at the COC front counter.

Describe how the project impacts department operations using business objectives:
This project meets the following business objectives - Customer Deliverables - provides professional atmosphere, enhances customer service by increasing ease of use of building, addresses communication concerns including privacy - Improve Safety - Reconfiguration of front counter takes into account safety concerns of customers and staff, repairs to damaged flooring in lobby and hallways

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

PROJECT FEASIBILITY ANALYSIS

Project Name: Justice center Lobby, Hallway and CofC front counter updates

Project Manager: Connie Mueller, Ryan Tackes

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$110,000	N/A
TOTAL		[redacted]

Project Score: Value and Efficiency (280/400) Modernization and Service (200/400)

Project Purpose Summary (from department):

Building is in need of updates due to normal wear and damage, flooring, carpeting replacement, painting of walls, replacing light fixtures to maintain appearance.

Signage is original to building construction. Includes replacement of both outside and inside signage more visible and easier to read. Includes 2nd floor outside entrance sign, and department signs and courtroom sign. Court officials have changed court rooms new signage will assist in finding correct court room.

Security bars will be reconfigured with plexiglass removed as it inhibits communication between staff and customers. Working area for staff reconfigured to accommodate current usage including speaker phone use.

Proposal Considerations, Risks, and Identified Issues:

Minimal updates since construction of building, poor appearance and many members of public moving within these areas regularly. Will provide more professional atmosphere and assist people in navigating the building more easily.

Staff Recommendation:

Staff Recommendation is to proceed with funding this project through the 2025 Capital Project Fund. Renovating the public spaces are a top priority for the Clerk of Courts.

Project Reserve Information Sheet

Project Name:	Axon Camera and Taser Purchase
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$149,910.78	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$149,910.78	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

The costs associated with this project will allow the Sheriff's Office to update aging and outdated equipment. The Sheriff's Office will be replacing in-squad cameras in 15 squad cars, purchasing 60 body worn cameras for Deputies and Detectives and purchasing 25 Tasers from Axon.

This is a bundle package for body worn cameras, in-squad cameras, and Tasers. There is a cost savings when bundling these packages.

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The current equipment we use for cameras and Tasers are at its end-of-life. Motorola will no longer refurbish our body worn cameras. As the cameras break, the Sheriff's Office must buy new body worn cameras, which are on a different platform from the old cameras. We are replacing 2-3 body worn cameras per month as they break. The body worn camera's battery life has severely diminished over time, and does not last for a full 8-hour shift. Motorola will be phasing out the software currently used for body worn cameras and in-car cameras, resulting in the need to upgrade our system. Taser no longer makes our model of Taser and we must upgrade.

Describe how the project impacts the department's level of service:

In the current environment the need to capture police interaction with the public is expected. Currently our body worn cameras do not last their entire 8-hour shift. To protect the Deputies and to shield the County from potential liability, we need to replace and upgrade the current body worn cameras and in-car camera systems. The information captured by both camera systems is instrumental in court proceedings and is expected by the District Attorney's Office, Judges and Juries.

The Tasers are a non-lethal option for use of force. Without this option due to outdated equipment, it is a safety risk to the Deputy and public which could lead to the use of lethal force because a non-lethal force option wasn't available.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The project uses technology to capture every interaction our Deputies have with the public. It is expected in the criminal justice system to have these interactions documented and captured both visually and audibly. Tasers are a less-lethal use of force option that is the standard for law enforcement. Some of the additional services provided through Axon will significantly decrease the amount of time clerical staff spend redacting information that is released through open records requests.

Describe how the project addresses department objectives or countywide strategy:

The project will address the objectives of the Sheriff's Office by ensuring that we are protecting our Deputies, the county, and the public. This project will ensure we continue delivering the highest level of service to the public that the Sheriff's Office can provide with this additional technology.

Describe the project's impact on quality of life:
The vision of the Ozaukee County Sheriff's Office is for Ozaukee County to remain one of the safest places to live, work, and grow. The replacement and upgrades to our body worn cameras and Tasers will provide deputies with the tools they need to conduct their duties and keep the citizens, visitors, and Deputies of Ozaukee County safe. The body cameras will also provide necessary documentation of incidents that assist in the prosecution and conviction of criminals, which is an expectation of the District Attorney's Office.

Describe the project's impact on health and safety:
The purchase will have an impact on the health and safety of the Deputies. Currently the camera systems used by the Sheriff's Office typically fail at some point during the Deputies shift. The Deputies understand the need to have their interactions with the public documented via video and audio. When the current equipment fails it leads to additional stress, distraction, and safety concern for the Deputies. The purchase of the new Tasers will have an impact in reducing the need for Deputies to use physical force with suspects that are resisting arrest, trying to flee, or actively resisting.

Describe how the project impacts department operations using business objectives:
The purchase will allow the Sheriff's Office to control costs. Currently, the equipment being used is breaking and/or failing which must be replaced. Replacing the equipment unexpectedly places a burden on the Sheriff's Office budget. Typically, the Sheriff's Office is spending $1,000 - $1,500 per month replacing body worn camera. The project will also provide customer deliverables by meeting citizen expectations by properly equipping our Deputies and documenting law enforcement interactions with the public. It improves safety by providing updated equipment without fear of their equipment failing.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Axon Enterprise, Inc.
17800 N 85th St.
Scottsdale, Arizona 85255
United States
VAT: 86-0741227
Domestic: (800) 978-2737
International: +1.800.978.2737

Q-580023-45632.628TD

Issued: 12/06/2024

Quote Expiration: 12/31/2024

Estimated Contract Start Date: 04/01/2025

Account Number: 236587

Payment Terms: N30

Delivery Method:

SHIP TO	BILL TO	SALES REPRESENTATIVE	PRIMARY CONTACT
OZAUKEE CO SHERIFF'S DEPT 1201 S Spring St Port Washington, WI 53074-2491 USA	OZAUKEE CO SHERIFF'S DEPT 1201 S Spring St Port Washington WI 53074-2491 USA Email:	Trevor Dorn Phone: Email: tdorn@axon.com Fax:	Chad Eibs Phone: (262) 284-7172 Email: ceibs@ozaukeecounty.gov Fax: (262) 284-8490

Quote Summary

Program Length	60 Months
TOTAL COST	$811,965.10
ESTIMATED TOTAL W/ TAX	$811,965.10

Discount Summary

Average Savings Per Year	$30,176.48
TOTAL SAVINGS	$150,882.40

Payment Summary

Date	Subtotal	Tax	Total
Mar 2025	$149,910.78	$0.00	$149,910.78
Mar 2026	$155,907.20	$0.00	$155,907.20
Mar 2027	$162,143.49	$0.00	$162,143.49
Mar 2028	$168,629.23	$0.00	$168,629.23
Mar 2029	$175,374.40	$0.00	$175,374.40
Total	**$811,965.10**	**$0.00**	**$811,965.10**

Quote Unbundled Price:	$962,847.50
Quote List Price:	$901,082.90
Quote Subtotal:	$811,965.10

Pricing

All deliverables are detailed in Delivery Schedules section lower in proposal

Item	Description	Qty	Term	Unbundled	List Price	Net Price	Subtotal	Tax	Total
Program									
BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	60	$73.05	$36.07	$36.07	$15,149.40	$0.00	$15,149.40
BWCamTAP	Body Worn Camera TAP Bundle	60	60	$41.69	$33.80	$33.80	$121,680.00	$0.00	$121,680.00
Fleet3B+TAP	Fleet 3 Basic + TAP	15	60	$199.05	$204.74	$181.74	$163,566.00	$0.00	$163,566.00
C00010	BUNDLE - TASER 10 CERTIFICATION	25	60	$96.54	$81.24	$81.24	$121,860.00	$0.00	$121,860.00
A la Carte Hardware									
100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15			$90.00	$90.00	$1,350.00	$0.00	$1,350.00
H00002	AB4 Multi Bay Dock Bundle	7			$1,638.90	$1,638.90	$11,472.30	$0.00	$11,472.30
F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15			$1,713.00	$333.00	$4,995.00	$0.00	$4,995.00
H00004	AB4 FLEX POV HARDWARE BUNDLE	8			$249.00	$249.00	$1,992.00	$0.00	$1,992.00
H00001	AB4 Camera Bundle	60			$849.00	$849.00	$50,940.00	$0.00	$50,940.00
A la Carte Software									
73618	AXON COMMUNITY REQUEST	60	60		$10.85	$10.85	$39,060.00	$0.00	$39,060.00
73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	60		$10.85	$10.85	$39,060.00	$0.00	$39,060.00
73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	60		$27.12	$14.61	$52,587.00	$0.00	$52,587.00
80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	60		$64.01	$64.01	$57,609.00	$0.00	$57,609.00
BasicLicense	Basic License Bundle	46	60		$16.27	$16.25	$44,850.00	$0.00	$44,850.00
ProLicense	Pro License Bundle	28	60		$43.40	$43.33	$72,794.40	$0.00	$72,794.40
A la Carte Services									
101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1			$2,500.00	$0.00	$0.00	$0.00	$0.00
85144	AXON BODY - PSO - STARTER	1			$13,000.00	$13,000.00	$13,000.00	$0.00	$13,000.00
Total							**$811,965.10**	**$0.00**	**$811,965.10**

Delivery Schedule

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	60	1	03/01/2025
AB4 Camera Bundle	100147	AXON BODY 4 - CAMERA - NA US FIRST RESPONDER BLK RAPIDLOCK	2	1	03/01/2025
AB4 Camera Bundle	100466	AXON BODY 4 - CABLE - USB-C TO USB-C	66	1	03/01/2025
AB4 Camera Bundle	74020	AXON BODY - MOUNT - MAGNET FLEXIBLE RAPIDLOCK	66	1	03/01/2025

Hardware

Bundle	Item	Description	QTY	Shipping Location	Estimated Delivery Date
AB4 FLEX POV HARDWARE BUNDLE	100200	AXON BODY 4 - FLEX POV MODULE	8	1	03/01/2025
AB4 FLEX POV HARDWARE BUNDLE	100852	AXON BODY 4 - C-CLIP - POV	8	1	03/01/2025
AB4 FLEX POV HARDWARE BUNDLE	100858	AXON BODY 4 - HELMET MOUNT - UNIVERSAL POV	9	1	03/01/2025
AB4 FLEX POV HARDWARE BUNDLE	100958	AXON BODY 4 - FLEX POV MODULE CABLE 48 IN	8	1	03/01/2025
AB4 Multi Bay Dock Bundle	100206	AXON BODY 4 - 8 BAY DOCK	7	1	03/01/2025
AB4 Multi Bay Dock Bundle	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	7	1	03/01/2025
AB4 Multi Bay Dock Bundle	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	7	1	03/01/2025
BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	100989	AXON FLEET - CRADLEPOINT R920-C7A+5YR NETCLOUD	15	1	03/01/2025
BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	71200	AXON FLEET - AIRGAIN ANT - 5-IN-1 2LTE 2WIFI 1GNSS BL	15	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100390	AXON TASER 10 - HANDLE - YELLOW CLASS 3R	25	2	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100393	AXON TASER 10 - MAGAZINE - LIVE DUTY BLACK	25	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100394	AXON TASER 10 - MAGAZINE - HALT TRAINING BLUE	4	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100395	AXON TASER 10 - MAGAZINE - LIVE TRAINING PURPLE	3	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100396	AXON TASER 10 - MAGAZINE - INERT RED	25	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	500	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	150	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100401	AXON TASER 10 - CARTRIDGE - INERT	250	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100611	AXON TASER 10 - SAFARILAND HOLSTER - RH	25	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100623	AXON TASER - TRAINING - ENHANCED HALT SUIT V2	1	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	5	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	20018	AXON TASER - BATTERY PACK - TACTICAL	25	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	70033	AXON - DOCK WALL MOUNT - BRACKET ASSY	1	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	71019	AXON BODY - DOCK POWERCORD - NORTH AMERICA	1	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	74200	AXON TASER - DOCK - SIX BAY PLUS CORE	1	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	80087	AXON TASER - TARGET - CONDUCTIVE PROFESSIONAL RUGGEDIZED	1	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	80090	AXON TASER - TARGET FRAME - PROFESSIONAL 27.5 IN X 75 IN	1	1	03/01/2025
Fleet 3 Basic + TAP	70112	AXON SIGNAL - SIGNAL UNIT	15	1	03/01/2025
Fleet 3 Basic + TAP	72036	AXON FLEET 3 - STANDARD 2 CAMERA KIT	15	1	03/01/2025
A la Carte	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	1	03/01/2025
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	80	1	03/01/2026
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	200	1	03/01/2026
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	70	1	03/01/2027
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	200	1	03/01/2027
Body Worn Camera Multi-Bay Dock TAP Bundle	73689	AXON BODY - TAP REFRESH 1 - DOCK MULTI BAY	7	1	09/01/2027
Body Worn Camera TAP Bundle	73309	AXON BODY - TAP REFRESH 1 - CAMERA	62	1	09/01/2027
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	80	1	03/01/2028
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	200	1	03/01/2028
BUNDLE - TASER 10 CERTIFICATION	100399	AXON TASER 10 - CARTRIDGE - LIVE	70	1	03/01/2029
BUNDLE - TASER 10 CERTIFICATION	100400	AXON TASER 10 - CARTRIDGE - HALT	200	1	03/01/2029
Body Worn Camera Multi-Bay Dock TAP Bundle	73688	AXON BODY - TAP REFRESH 2 - DOCK MULTI BAY	7	1	03/01/2030
Body Worn Camera TAP Bundle	73310	AXON BODY - TAP REFRESH 2 - CAMERA	62	1	03/01/2030
Fleet 3 Basic + TAP	72040	AXON FLEET - TAP REFRESH 1 - 2 CAMERA KIT	15	1	03/01/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Basic License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	46	04/01/2025	03/31/2030
Basic License Bundle	73840	AXON EVIDENCE - ECOM LICENSE - BASIC	46	04/01/2025	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	101180	AXON TASER - DATA SCIENCE PROGRAM	25	04/01/2025	03/31/2030

Software

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	1	04/01/2025	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	20248	AXON TASER - EVIDENCE.COM LICENSE	25	04/01/2025	03/31/2030
Fleet 3 Basic + TAP	80400	AXON EVIDENCE - FLEET VEHICLE LICENSE	15	04/01/2025	03/31/2030
Fleet 3 Basic + TAP	80410	AXON EVIDENCE - STORAGE - FLEET 1 CAMERA UNLIMITED	30	04/01/2025	03/31/2030
Pro License Bundle	73683	AXON EVIDENCE - STORAGE - 10GB A LA CARTE	84	04/01/2025	03/31/2030
Pro License Bundle	73746	AXON EVIDENCE - ECOM LICENSE - PRO	28	04/01/2025	03/31/2030
A la Carte	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	04/01/2025	03/31/2030
A la Carte	73618	AXON COMMUNITY REQUEST	60	04/01/2025	03/31/2030
A la Carte	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	04/01/2025	03/31/2030
A la Carte	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	04/01/2025	03/31/2030

Services

Bundle	Item	Description	QTY
BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	100738	AXON FLEET 3 - SIM INSERTION - VZW 4FF	15
BUNDLE - TASER 10 CERTIFICATION	100751	AXON TASER 10 - REPLACEMENT ACCESS PROGRAM - DUTY CARTRIDGE	25
BUNDLE - TASER 10 CERTIFICATION	101193	AXON TASER - ON DEMAND CERTIFICATION	1
Fleet 3 Basic + TAP	73391	AXON FLEET 3 - DEPLOYMENT PER VEHICLE - NOT OVERSIZED	15
A la Carte	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1
A la Carte	85144	AXON BODY - PSO - STARTER	1

Warranties

Bundle	Item	Description	QTY	Estimated Start Date	Estimated End Date
Body Worn Camera Multi-Bay Dock TAP Bundle	80465	AXON BODY - TAP WARRANTY - MULTI BAY DOCK	7	03/01/2026	03/31/2030
Body Worn Camera TAP Bundle	80464	AXON BODY - TAP WARRANTY - CAMERA	60	03/01/2026	03/31/2030
Body Worn Camera TAP Bundle	80464	AXON BODY - TAP WARRANTY - CAMERA	2	03/01/2026	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	100704	AXON TASER 10 - EXT WARRANTY - HANDLE	25	03/01/2026	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	25	03/01/2026	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	80374	AXON TASER - EXT WARRANTY - BATTERY PACK T7/T10	5	03/01/2026	03/31/2030
BUNDLE - TASER 10 CERTIFICATION	80396	AXON TASER - EXT WARRANTY - DOCK SIX BAY T7/T10	1	03/01/2026	03/31/2030
Fleet 3 Basic + TAP	80379	AXON SIGNAL - EXT WARRANTY - SIGNAL UNIT	15	03/01/2026	03/31/2030
Fleet 3 Basic + TAP	80495	AXON FLEET 3 - EXT WARRANTY - 2 CAMERA KIT	15	03/01/2026	03/31/2030

Shipping Locations

Location Number	Street	City	State	Zip	Country
1	1201 S Spring St	Port Washington	WI	53074-2491	USA
2	1201 S Spring St	Port Washington	WI	53074-2491	USA

Payment Details

Mar 2025

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 1	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	$249.25	$0.00	$249.25
Year 1	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	$0.00	$0.00	$0.00
Year 1	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	$7,211.54	$0.00	$7,211.54
Year 1	73618	AXON COMMUNITY REQUEST	60	$7,211.54	$0.00	$7,211.54
Year 1	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	$9,708.99	$0.00	$9,708.99
Year 1	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	$10,636.18	$0.00	$10,636.18
Year 1	85144	AXON BODY - PSO - STARTER	1	$2,400.15	$0.00	$2,400.15
Year 1	BasicLicense	Basic License Bundle	46	$8,280.53	$0.00	$8,280.53
Year 1	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	$2,796.99	$0.00	$2,796.99
Year 1	BWCamTAP	Body Worn Camera TAP Bundle	60	$22,465.43	$0.00	$22,465.43
Year 1	C00010	BUNDLE - TASER 10 CERTIFICATION	25	$22,498.63	$0.00	$22,498.63
Year 1	F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15	$922.21	$0.00	$922.21
Year 1	Fleet3B+TAP	Fleet 3 Basic + TAP	15	$30,198.70	$0.00	$30,198.70
Year 1	H00001	AB4 Camera Bundle	60	$9,404.91	$0.00	$9,404.91
Year 1	H00002	AB4 Multi Bay Dock Bundle	7	$2,118.10	$0.00	$2,118.10
Year 1	H00004	AB4 FLEX POV HARDWARE BUNDLE	8	$367.78	$0.00	$367.78
Year 1	ProLicense	Pro License Bundle	28	$13,439.85	$0.00	$13,439.85
Total				**$149,910.78**	**$0.00**	**$149,910.78**

Mar 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 2	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	$259.22	$0.00	$259.22
Year 2	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	$0.00	$0.00	$0.00
Year 2	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	$7,500.00	$0.00	$7,500.00
Year 2	73618	AXON COMMUNITY REQUEST	60	$7,500.00	$0.00	$7,500.00
Year 2	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	$10,097.35	$0.00	$10,097.35
Year 2	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	$11,061.63	$0.00	$11,061.63
Year 2	85144	AXON BODY - PSO - STARTER	1	$2,496.16	$0.00	$2,496.16
Year 2	BasicLicense	Basic License Bundle	46	$8,611.75	$0.00	$8,611.75
Year 2	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	$2,908.88	$0.00	$2,908.88
Year 2	BWCamTAP	Body Worn Camera TAP Bundle	60	$23,364.05	$0.00	$23,364.05
Year 2	C00010	BUNDLE - TASER 10 CERTIFICATION	25	$23,398.58	$0.00	$23,398.58
Year 2	F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15	$959.10	$0.00	$959.10
Year 2	Fleet3B+TAP	Fleet 3 Basic + TAP	15	$31,406.65	$0.00	$31,406.65
Year 2	H00001	AB4 Camera Bundle	60	$9,781.10	$0.00	$9,781.10
Year 2	H00002	AB4 Multi Bay Dock Bundle	7	$2,202.83	$0.00	$2,202.83
Year 2	H00004	AB4 FLEX POV HARDWARE BUNDLE	8	$382.49	$0.00	$382.49
Year 2	ProLicense	Pro License Bundle	28	$13,977.41	$0.00	$13,977.41

Mar 2026

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Total				**$155,907.20**	**$0.00**	**$155,907.20**

Mar 2027

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 3	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	$269.59	$0.00	$269.59
Year 3	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	$0.00	$0.00	$0.00
Year 3	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	$7,800.00	$0.00	$7,800.00
Year 3	73618	AXON COMMUNITY REQUEST	60	$7,800.00	$0.00	$7,800.00
Year 3	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	$10,501.24	$0.00	$10,501.24
Year 3	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	$11,504.10	$0.00	$11,504.10
Year 3	85144	AXON BODY - PSO - STARTER	1	$2,596.00	$0.00	$2,596.00
Year 3	BasicLicense	Basic License Bundle	46	$8,956.22	$0.00	$8,956.22
Year 3	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	$3,025.22	$0.00	$3,025.22
Year 3	BWCamTAP	Body Worn Camera TAP Bundle	60	$24,298.61	$0.00	$24,298.61
Year 3	C00010	BUNDLE - TASER 10 CERTIFICATION	25	$24,334.56	$0.00	$24,334.56
Year 3	F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15	$997.46	$0.00	$997.46
Year 3	Fleet3B+TAP	Fleet 3 Basic + TAP	15	$32,662.94	$0.00	$32,662.94
Year 3	H00001	AB4 Camera Bundle	60	$10,172.35	$0.00	$10,172.35
Year 3	H00002	AB4 Multi Bay Dock Bundle	7	$2,290.94	$0.00	$2,290.94
Year 3	H00004	AB4 FLEX POV HARDWARE BUNDLE	8	$397.79	$0.00	$397.79
Year 3	ProLicense	Pro License Bundle	28	$14,536.47	$0.00	$14,536.47
Total				**$162,143.49**	**$0.00**	**$162,143.49**

Mar 2028

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 4	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	$280.37	$0.00	$280.37
Year 4	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	$0.00	$0.00	$0.00
Year 4	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	$8,112.00	$0.00	$8,112.00
Year 4	73618	AXON COMMUNITY REQUEST	60	$8,112.00	$0.00	$8,112.00
Year 4	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	$10,921.29	$0.00	$10,921.29
Year 4	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	$11,964.26	$0.00	$11,964.26
Year 4	85144	AXON BODY - PSO - STARTER	1	$2,699.85	$0.00	$2,699.85
Year 4	BasicLicense	Basic License Bundle	46	$9,314.47	$0.00	$9,314.47
Year 4	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	$3,146.23	$0.00	$3,146.23
Year 4	BWCamTAP	Body Worn Camera TAP Bundle	60	$25,270.55	$0.00	$25,270.55
Year 4	C00010	BUNDLE - TASER 10 CERTIFICATION	25	$25,307.90	$0.00	$25,307.90
Year 4	F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15	$1,037.37	$0.00	$1,037.37
Year 4	Fleet3B+TAP	Fleet 3 Basic + TAP	15	$33,969.44	$0.00	$33,969.44
Year 4	H00001	AB4 Camera Bundle	60	$10,579.24	$0.00	$10,579.24
Year 4	H00002	AB4 Multi Bay Dock Bundle	7	$2,382.57	$0.00	$2,382.57
Year 4	H00004	AB4 FLEX POV HARDWARE BUNDLE	8	$413.70	$0.00	$413.70
Year 4	ProLicense	Pro License Bundle	28	$15,117.99	$0.00	$15,117.99
Total				**$168,629.23**	**$0.00**	**$168,629.23**

Mar 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	100807	AXON FLEET 3 - HUB RADAR CABLE KIT - STALKER DSR DUAL SL	15	$291.58	$0.00	$291.58
Year 5	101208	AXON TASER 10 - 2 DAY INSTRUCTOR COURSE - INSIDE SALES	1	$0.00	$0.00	$0.00
Year 5	73478	AXON EVIDENCE - REDACTION ASSISTANT USER LICENSE	60	$8,436.48	$0.00	$8,436.48
Year 5	73618	AXON COMMUNITY REQUEST	60	$8,436.48	$0.00	$8,436.48

Mar 2029

Invoice Plan	Item	Description	Qty	Subtotal	Tax	Total
Year 5	73686	AXON EVIDENCE - STORAGE - UNLIMITED (AXON DEVICE)	60	$11,358.14	$0.00	$11,358.14
Year 5	80401	AXON FLEET 3 - ALPR LICENSE - 1 CAMERA	15	$12,442.83	$0.00	$12,442.83
Year 5	85144	AXON BODY - PSO - STARTER	1	$2,807.84	$0.00	$2,807.84
Year 5	BasicLicense	Basic License Bundle	46	$9,687.04	$0.00	$9,687.04
Year 5	BWCamMBDTAP	Body Worn Camera Multi-Bay Dock TAP Bundle	7	$3,272.08	$0.00	$3,272.08
Year 5	BWCamTAP	Body Worn Camera TAP Bundle	60	$26,281.36	$0.00	$26,281.36
Year 5	C00010	BUNDLE - TASER 10 CERTIFICATION	25	$26,320.26	$0.00	$26,320.26
Year 5	F00011	BUNDLE - FLEET CRADLEPOINT R920 SINGLE MODEM KIT	15	$1,078.86	$0.00	$1,078.86
Year 5	Fleet3B+TAP	Fleet 3 Basic + TAP	15	$35,328.22	$0.00	$35,328.22
Year 5	H00001	AB4 Camera Bundle	60	$11,002.41	$0.00	$11,002.41
Year 5	H00002	AB4 Multi Bay Dock Bundle	7	$2,477.87	$0.00	$2,477.87
Year 5	H00004	AB4 FLEX POV HARDWARE BUNDLE	8	$430.25	$0.00	$430.25
Year 5	ProLicense	Pro License Bundle	28	$15,722.70	$0.00	$15,722.70
Total				**$175,374.40**	**$0.00**	**$175,374.40**

Tax is estimated based on rates applicable at date of quote and subject to change at time of invoicing. If a tax exemption certificate should be applied, please submit prior to invoicing.

Contract Sourcewell #101223-AXN is incorporated by reference into the terms and conditions of this Agreement. In the event of conflict the terms of Axon's Master Services and Purchasing Agreement shall govern.

Standard Terms and Conditions

Axon Enterprise Inc. Sales Terms and Conditions

Axon Master Services and Purchasing Agreement:

This Quote is limited to and conditional upon your acceptance of the provisions set forth herein and Axon's Master Services and Purchasing Agreement (posted at https://www.axon.com/sales-terms-and-conditions), as well as the attached Statement of Work (SOW) for Axon Fleet and/or Axon Interview Room purchase, if applicable. In the event you and Axon have entered into a prior agreement to govern all future purchases, that agreement shall govern to the extent it includes the products and services being purchased and does not conflict with the Axon Customer Experience Improvement Program Appendix as described below.

ACEIP:

The Axon Customer Experience Improvement Program Appendix, which includes the sharing of de-identified segments of Agency Content with Axon to develop new products and improve your product experience (posted at www.axon.com/legal/sales-terms-and-conditions), is incorporated herein by reference. By signing below, you agree to the terms of the Axon Customer Experience Improvement Program.

Acceptance of Terms:

Any purchase order issued in response to this Quote is subject solely to the above referenced terms and conditions. By signing below, you represent that you are lawfully able to enter into contracts. If you are signing on behalf of an entity (including but not limited to the company, municipality, or government agency for whom you work), you represent to Axon that you have legal authority to bind that entity. If you do not have this authority, please do not sign this Quote.

Signature

12/12/24

Date Signed

12/6/2024

FLEET STATEMENT OF WORK BETWEEN AXON ENTERPRISE AND AGENCY

Introduction

This Statement of Work ("SOW") has been made and entered into by and between Axon Enterprise, Inc. ("AXON"), and OZAUKEE CO SHERIFF'S DEPT the ("AGENCY") for the purchase of the Axon Fleet in-car video solution ("FLEET") and its supporting information, services and training. (AXON Technical Project Manager/The AXON installer)

Purpose and Intent

AGENCY states, and AXON understands and agrees, that Agency's purpose and intent for entering into this SOW is for the AGENCY to obtain from AXON deliverables, which used solely in conjunction with AGENCY's existing systems and equipment, which AGENCY specifically agrees to purchase or provide pursuant to the terms of this SOW.

This SOW contains the entire agreement between the parties. There are no promises, agreements, conditions, inducements, warranties or understandings, written or oral, expressed or implied, between the parties, other than as set forth or referenced in the SOW.

Acceptance

Upon completion of the services outlined in this SOW, AGENCY will be provided a professional services acceptance form ("Acceptance Form"). AGENCY will sign the Acceptance Form acknowledging that services have been completed in substantial conformance with this SOW and the Agreement. If AGENCY reasonably believes AXON did not complete the professional services in conformance with this SOW, AGENCY must notify AXON in writing of the specific reasons within seven (7) calendar days from delivery of the Acceptance Form. AXON will remedy the issues to conform with this SOW and re-present the Acceptance Form for signature. If AXON does not receive the signed Acceptance Form or written notification of the reasons for rejection within 7 calendar days of the delivery of the Acceptance Form, AGENCY will be deemed to have accepted the services in accordance to this SOW.

Force Majeure

Neither party hereto shall be liable for delays or failure to perform with respect to this SOW due to causes beyond the party's reasonable control and not avoidable by diligence.

Schedule Change

Each party shall notify the other as soon as possible regarding any changes to agreed upon dates and times of Axon Fleet in-car Solution installation-to be performed pursuant of this Statement of Work.

Axon Fleet Deliverables

Typically, within (30) days of receiving this fully executed SOW, an AXON Technical Project Manager will deliver to AGENCY's primary point of contact via electronic media, controlled documentation, guides, instructions and videos followed by available dates for the initial project review and customer readiness validation. Unless otherwise agreed upon by AXON, AGENCY may print and reproduce said documents for use by its employees only.

Security Clearance and Access

Upon AGENCY's request, AXON will provide the AGENCY a list of AXON employees, agents, installers or representatives which require access to the AGENCY's facilities in order to perform Work pursuant of this Statement of Work. AXON will ensure that each employee, agent or representative has been informed or and consented to a criminal background investigation by AGENCY for the purposes of being allowed access to AGENCY's facilities. AGENCY is responsible for providing AXON with all required instructions and documentation accompanying the security background check's requirements.

Training

AXON will provide training applicable to Axon Evidence, Cradlepoint NetCloud Manager and Axon Fleet application in a train-the-trainer style method unless otherwise agreed upon between the AGENCY and AXON.

Local Computer

AGNECY is responsible for providing a mobile data computer (MDC) with the same software, hardware, and configuration that AGENCY personnel will use with the AXON system being installed. AGENCY is responsible for making certain that any and all security settings (port openings, firewall settings, antivirus software, virtual private network, routing, etc.) are made prior to the installation, configuration and testing of the aforementioned deliverables.

Network

AGENCY is responsible for making certain that any and all network(s) route traffic to appropriate endpoints and AXON is not liable for network breach, data interception, or loss of data due to misconfigured firewall settings or virus infection, except to the extent that such virus or infection is caused, in whole or in part, by defects in the deliverables.

Cradlepoint Router

When applicable, AGENCY must provide AXON Installers with temporary administrative access to Cradlepoint's NetCloud Manager to the extent necessary to perform Work pursuant of this Statement of Work.

Evidence.com

AGENCY must provide AXON Installers with temporary administrative access to Axon Evidence.com to the extent necessary to perform Work pursuant of this SOW.

Wireless Upload System

If purchased by the AGENCY, on such dates and times mutually agreed upon by the parties, AXON will install and configure into AGENCY's existing network a wireless network infrastructure as identified in the AGENCY's binding quote based on conditions of the sale.

VEHICLE INSTALLATION

Preparedness

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer less weapons and items of evidence. Vehicle(s) will be deemed 'out of service' to the extent necessary to perform Work pursuant of this SOW.

Existing Mobile Video Camera System Removal

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer which will remove from said vehicles all components of the existing mobile video camera system unless otherwise agreed upon by the AGENCY.

Major components will be salvaged by the AXON Installer for auction by the AGENCY. Wires and cables are ~~not~~ considered expendable and will not be salvaged. Salvaged components will be placed in a designated area by the AGENCY within close proximity of the vehicle in an accessible work space.

Prior to removing the existing mobile video camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's systems' operation to identify and operate, documenting any existing component or system failures and in detail, identify which components of the existing mobile video camera system will be removed by the AXON Installer.

In-Car Hardware/Software Delivery and Installation

On such dates and times mutually agreed upon by the parties, the AGENCY will deliver all vehicles to an AXON Installer, who will install and configure in each vehicle in accordance with the specifications detailed in the system's installation manual and its relevant addendum(s). Applicable in-car hardware will be installed and configured as defined and validated by the AGENCY during the pre-deployment discovery process.

If a specified vehicle is unavailable on the date and time agreed upon by the parties, AGENCY will provide a similar vehicle for the installation process. Delays due to a vehicle, or substitute vehicle, not being available at agreed upon dates and times may results in additional fees to the AGENCY. If the AXON Installer determines that a vehicle is not properly prepared for installation ("Not Fleet Ready"), such as a battery not being properly charged or properly up-fit for in-service, field operations, the issue shall be reported immediately to the AGENCY for resolution and a date and time for the future installation shall be agreed upon by the parties.

Upon completion of installation and configuration, AXON will systematically test all installed and configured in-car hardware and software to ensure that ALL functions of the hardware and software are fully operational and that any deficiencies are corrected unless otherwise agreed upon by the AGENCY, installation, configuration, test and the correct of any deficiencies will be completed in each vehicle accepted for installation.

Prior to installing the Axon Fleet camera systems, it is both the responsibility of the AGENCY and the AXON Installer to test the vehicle's existing systems' operation to identify, document any existing component or vehicle systems' failures. Prior to any vehicle up-fitting the AXON Installer will introduce the system's components, basic functions, integrations and systems overview along with reference to AXON approved, AGENCY manuals, guides, portals and videos. It is both the responsibility of the AGENCY and the AXON Installer to agree on placement of each components, the antenna(s), integration recording trigger sources and customer preferred power, ground and ignition sources prior to permanent or temporary installation of an Axon Fleet camera solution in each vehicle type. Agreed placement will be documented by the AXON Installer.

AXON welcomes up to 5 persons per system operation training session per day, and unless otherwise agreed upon by the AGENCY, the first vehicle will be used for an installation training demonstration. The second vehicle will be used for an assisted installation training demonstration. The installation training session is customary to any AXON Fleet installation service regardless of who performs the continued Axon Fleet system installations.

The customary training session does not ‘certify’ a non-AXON Installer, customer-employed Installer or customer 3rd party Installer, since the AXON Fleet products does not offer an Installer certification program. Any work performed by non-AXON Installer, customer-employed Installer or customer 3rd party Installer is not warrantied by AXON, and AXON is not liable for any damage to the vehicle and its existing systems and AXON Fleet hardware.

OFFICE OF THE DISTRICT ATTORNEY
OZAUKEE COUNTY

ADAM Y. GEROL
DISTRICT ATTORNEY

ASSISTANT DISTRICT ATTORNEYS
Benjamin Lindsay
Kerra Stumbris
Antonella Alemán-Zientek
Kristian K. Lindo

Ozaukee County Justice Center
1201 S. Spring Street • P.O. Box 994
Port Washington, WI 53074-0994
Phone: (262)284-8380 • Fax: (262)284-8365

VICTIM/WITNESS ASSISTANCE
Lisa Haasch *V/W Coordinator*
Jill Nitschke *Asst. V/W Coordinator*

June 17, 2024

To Whom It May Concern:

I understand the Ozaukee County Sheriff's Department is in the process of upgrading squad cameras and body cameras. I write this letter in support of the measure.

The importance of squad and body camera systems can't be understated. Not only is the data extremely important for prosecution, but today this kind of evidence is essential to public confidence in law enforcement and the entire criminal justice system.

This isn't a line item that should yield to considerations of economy. Those who are accused of crimes expect video and audio that is clear and free of distortion. Our victims deserve evidence that can be used to the very best effect before judges and juries. Juries seem to be very critical of video and audio quality, assuming that it will be like what they see on TV.

Law enforcement officers should also have confidence that the equipment they use will work. My experience as a prosecutor predated the advent of video systems by many years. I cannot emphasize how important video evidence is today when reviewing police incidents where deadly force has been used. Before video, every case became vulnerable to skepticism and accusation by those who wished to attack the police. Today, most of these questions are answered by evidence from which everyone can draw their own conclusions.

I recognize that the costs for these systems are substantial. However, the cost of losing the public's confidence in the criminal justice system is infinitely greater. With those thoughts in mind, I ask you to fund this very important proposal.

Should you have any questions, please don't hesitate to contact me. I am available at your convenience.

Sincerely,

Adam Gerol

District Attorney

Circuit Court of Ozaukee County

Honorable Sandy A Williams

OZAUKEE COUNTY JUSTICE CENTER
1201 S. SPRING STREET
P.O. BOX 994
PORT WASHINGTON WI 53074

Diane Andersor
Deputy Clerl
Diane.E.Anderson@wicourts.gov
262/284-836

Nicole Claudor
Court Reporte
Nicole.Claudon@wicourts.gov
262/284-836

June 11, 2024

To Whom It May Concern:

I understand that the Sheriff's Department is in the process of upgrading squad cameras and body cameras. I write this letter in support of the measure. Over the last several decades I have witnessed a change in jury expectations of evidence presentations at trials. I can venture a guess or two as to the reasons for it but the bottom line is this; juries expect and demand a high level of evidence presentation by law enforcement in order for them to convict. Years ago juries seemed comfortable relying just on law enforcement testimony. Now they want to have evidence corroborating law enforcement testimony. They expect to "see" what law enforcement saw on the day/evening of their investigation and expect the quality of the "see" to be almost as exact as what law enforcement saw. Quality equipment is significant in renduring guilty verdicts by juries but what is more significant is how quality equipment and recordings can prevent a case from going to trial which saves significant resources and costs to taxpayers. Finally, the quality equipment provides another check and balance in preserving the integrity of the criminal justice system not only for the player involved but for the public in general.

Despite the costs that might be involved for upgrades for these systems, in the long run the benefits outweigh the dollars that would be spent. Please consider these upgrades as essential in the upcoming budgeting process.

Sincerely,

Sandy A Williams

Hon. Sandy A. Williams
Circuit Court Branch 3

PHONE: LOCAL 262.284.8409 METRO 262.238.8409 FAX: LOCAL 262.284.8491 METRO 262.238.8491

PROJECT FEASIBILITY ANALYSIS

Project Name: Axon Camera and Taser Purchase

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$149,910	N/A
TOTAL	**$149,910**	

Project Score: Value and Efficiency (380/400) Modernization and Service (270/400)

Project Purpose Summary (from department):

The current equipment we use for cameras and Tasers are at its end-of-life. Motorola will no longer refurbish our body worn cameras. As the cameras break, the Sheriff's Office must buy new body worn cameras, which are on a different platform from the old cameras. We are replacing 2-3 body worn cameras per month as they break. The body worn camera's battery life has severely diminished over time, and does not last for a full 8-hour shift. Motorola will be phasing out the software currently used for body worn cameras and in-car cameras, resulting in the need to upgrade our system. Taser no longer makes our model of Taser and we must upgrade.

Proposal Considerations, Risks, and Identified Issues:

The Tasers are a non-lethal option for use of force. Without this option due to outdated equipment, it is a safety risk to the Deputy and public which could lead to the use of lethal force because a non-lethal force option wasn't available. In the current environment the need to capture police interaction with the public is expected. Currently our body worn cameras do not last their entire 8-hour shift. To protect the Deputies and to shield the County from potential liability, we need to replace and upgrade the current body worn cameras and in-car camera systems. The information captured by both camera systems is instrumental in court proceedings and is expected by the District Attorney's Office, Judges and Juries. Achieving scores of 100 and 90 for Health & Safety, as well as Urgency this project appear to be of top priority. Achieving all 90s in the Modernization category this project provides an opportunity to make major improvements to the daily operations and safety of officers within the Sheriff's office.

Staff Recommendation:

Staff Recommendation is to proceed with funding the first year of the Axon Camera and Taser Replacement out of the 2025 Capital Project Fund. Since the contract is already signed the project should be proceeded with, but alternative funding options will likely need to be considered for future years of the contract (5 Year Contract).

Project Reserve Information Sheet

Project Name:	CSU Package Scanner
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$38,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$38,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

As part of the Court Security screening upgrade, a Smiths Detection HI-Scan 5030i X-Ray System (package scanner) was installed to allow for Deputies to view inside of citizen's purses and bags while entering the court house. This system has become vital in the screening process ensuring no weapons or dangerous items make their way into the court house. This keeps staff and the general public safe while inside our courthouse. The original system purchased in 2021 is beyond its warranty and is malfunctioning. Cost to replace system is $38,000.

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

Without this system, Deputies have to manually search through all bags and purses that are brought into the courthouse. This causes delays in people being able to enter for their court proceedings. Delays at the screening station cause inefficiencies which require additional staff. This is problematic because this staffing is needed for courtroom security.

Describe how the project impacts the department's level of service:

A package scanner saves time by streamlining the incoming security checks. When entry lines are backed up, it gives an unprofessional appearance of the courthouse.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

A new package scanner will help maintain the safety and security of the courthouse.

Describe how the project addresses department objectives or countywide strategy:

A package scanner is a standard piece of security equipment for courthouses that is used on a daily basis to maintain safety and security.

Describe the project's impact on quality of life:
A package scanner reduces errors in security screening which lead to less weapons and contraband entering the courthouse. It provides a safer environment in the courthouse.

Describe the project's impact on health and safety:
A package scanner improves the ability to find contraband, weapons or other dangerous items before they enter, making the courthouse a safer place for the employees and citizens.

Describe how the project impacts department operations using business objectives:
It is an expectation of all citizens and employees to have a courthouse that is secure from weapons and contraband. The package scanner reduces errors, improves safety, and makes the Deputies' duties more efficient.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Invoice

Command Sourcing, Inc.
6100 Horseshoe Bar Rd, STE A #228
Loomis, CA 95650
www.commandsourcing.com
sales@commandsourcing.com

INVOICE NO. 9142103
Date September 14, 2021

BILL TO
Ozaukee County Jail
Attn: Accounts Payable
1201 S. Spring St
Port Washington, WI 53074

SHIP TO
Sheriff's- Capt. Sauer
Justice Center
1201 S. Spring St
Port Washington WI 53074

PO #	Submit Orders to:	Contact Person Email:	Contact Person Phone:	Payment Terms	Due Date
P130759	Jamie Harris	jharris@commandsourcing.com	219-743-1808	Net 30	10/14/21

QTY	ITEM #	DESCRIPTION	UNIT PRICE	LINE TOTAL
1.00	6040iCS	**Smiths Detection HI-SCAN 5030i X-ray Inspection System** -19" LCD monitor -Operator Keyboard -Software: -HI-SPOT - Automatic Dense Area Detection -HI-TRAX - Image Enhancement Functions -HI-MAT - Multi-Energy for Material Identification by Color -Operator Manual -12-month Standard Warranty	$ 25,000.00	$ 25,000.00
1.00	S&H	**Shipping and Install** FOB Destination, 8-10 weeks ARO	Included	$ -
1.00	SOFTW	**Expanded Software Package** Image Store System - Digital Image Management Hi-TIPPlus - Threat Image Projection High Density Alert - Automatic Marking of Suspicious Objects Xport - Automatic Image Transmission	Included	$ -
1.00	OPTRN	**Operator Training**	Included	$ -

Comments or special instructions:

4% service charge on payment by Credit Card. Shipping FOB origin, Return Policy: Command Sourcing must be notified prior to receipt of any returned items and a restocking fee may be assessed.

SubTotal:	$ 25,000.00
Sales Tax:	$ -
Total:	**$ 25,000.00**

PROJECT FEASIBILITY ANALYSIS

Project Name: CSU Package Scanner

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$38,000	N/A
TOTAL	**$38,000**	

Project Score: Value and Efficiency (370/400) Modernization and Service (300/400)

Project Purpose Summary (from department):

Without this system, Deputies have to manually search through all bags and purses that are brought into the courthouse. This causes delays in people being able to enter for their court proceedings. Delays at the screening station cause inefficiencies which require additional staff. This is problematic because this staffing is needed for courtroom security.

Proposal Considerations, Risks, and Identified Issues:

A package scanner reduces errors in security screening which lead to less weapons and contraband entering the courthouse. It provides a safer environment in the courthouse. A package scanner improves the ability to find contraband, weapons or other dangerous items before they enter, making the courthouse a safer place for the employees and citizens. After achieving a score of 370 on Value & Efficiency with an 80 in Health & Safety and a 90 for urgency this project appears to be a top priority of the 2025 Capital Project fund. With scores of 90 for modernization and 90 for project purpose, this project can be pursued as it will provide improved safety for employees and citizens entering the Justice Center.

Staff Recommendation:

Staff recommendation is to proceed with funding this request through the 2025 Capital Project Fund. The need to prevent human error and ensure public safety within the Justice Center signals it to be a top priority of this years' Capital Project Fund.

Project Reserve Information Sheet

Project Name:	CSU Security Door
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$35,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$35,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

In 2012 and 2017, the United States Marshals Service conducted a Court Security Survey and Assessment of the Justice Center. Both assessments were conducted by USMS Senior Inspector Gary Enos. In both assessments, Inspector Enos suggested we close the small hallway to the public creating a two-door employee entrance and exit located by the Child Support office. This would significantly upgrade the security to this employee entrance area in multiple ways. Project costs would include the building and installation of a security glass door with top and two side panels, additional key fob access, additional security camera to cover this area, and the re-programming current door/alarm system in order to add the new door. Total project cost estimated at $35,000.

Attachment: CSU Security Door Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

Every security entrance point into the courthouse has a "two-door" system except for the northwest employee entrance near the Child Support Office. As of now, there is nothing to stop a member of the public, who has entered the courthouse after being properly screened, from walking over to this employee door and opening it to allow someone in with weapons or contraband.

Describe how the project impacts the department's level of service:

By adding a second secured door to this area, it would significantly upgrade the level of security to the public and employees at the courthouse. It would increase the level of security to be in compliance with the recommendation made in 2012 and 2017 by USMS Inspector Enos. This would create a greater level of difficulty for actors to illegally enter the courthouse. It would allow for a longer reactionary time for Deputies to identify and respond to a breach of security at this location.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

Many of the staff working in the courthouse only have the use of public restrooms available to them. This secured door would allow staff access to a secure restroom without the risk of the public trying to engage them.

Describe how the project addresses department objectives or countywide strategy:

The Sheriff's Office objectives and strategy include providing a safe and secure workplace for State and County employees who work within the Justice Center. Upgrades such as this to the courthouse, will allow for this to continue as it is our duty to provide our employees a work environment that is free of known dangers.

Describe the project's impact on quality of life:
When employees work in a safe workplace, it improves morale and leads to an improved quality of work. A safe workplace will make employees feel they can make a difference which is very important given the fact of the type of work the employees do at the courthouse.
Describe the project's impact on health and safety:
After security deficiencies have been identified and left unaddressed, employers risk litigation. This project will add to the overall safety and security to protect the public and employees.
Describe how the project impacts department operations using business objectives:
Partnerships - This project would benefit the safety and security of all of the departments who work on the upper level of the Justice Center including the Clerk of Courts, DA's Office, Corp. Counsel, Child Support, Sheriff's Office, etc. and the Jail. Improve Safety - By adding a second secured door to this area, it would significantly upgrade the level of security to the public and all of the employees who work inside the courthouse.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

All Family Glass, Inc. /dba
BGS GLASS SERVICE
1620 ARCADIAN AVE.
WAUKESHA, WI 53186

www.bgsglass.com
Members of MBA, NARI, BBB

Phone: (262) 513-2806
Fax: (262) 513-2812

Like us on Facebook

Quote

Quote Number: JB11379
Quote Date: 1/27/2021

Quoted to:
OZAUKEE COUNTY JC-SHERIFF
1201 S. SPRING ST.
PORT WASHINGTON, WI 53074
Phone: (262) 284-8254 Fax:

Ship to:

Work performed may be photographed for marketing

Job Name	Shipping Method	**Payment Terms**	Sales Rep
SECURED ENTRANCE	Installed	COD	JACK BAUER

Quantity	Item	Description	Unit Price	Extension
1	LINE ITEM	SECURED ENTRANCE	0.00	0.00*
1	COMMERCIAL	FURNISH AND INSTALL 2" X 4 1/2" DARK BRONZE ANODIZED FINISH ALUMINUM STOREFRONT GLAZED WITH 9/16" TEMPERED LAMINATED SECURITY GLASS. INCLUDES (1) 3'-0" X 7'-0" DOOR	5800.00	5,800.00*
1	LINE ITEM	WIDE STILE DOOR WITH 10" BOTTOM RAIL CONTINUOUS GEAR HINGE LATCH LOCK WITH LEVER HANDLE ELECTRIC STRIKE TUBULAR PUSH PULLS IDC 44CI HEAVY DUTY CLOSER WEATHER STRIPPING	0.00	0.00*
1	LINE ITEM	NOT INCLUDED: POWER TO STRIKE WIRING OF STRIKE	0.00	0.00*

* means item is non-taxable

TOTAL AMOUNT 5,800.00

All material on this quote is guaranteed to be as specified, and is not safety glazed material unless so marked. It is sold with the understanding that this material will not be glazed in a "hazardous location" as defined by the Consumer Product Safety Commission. All glass installed and/or supplied by BGS Glass Service meets ASTM glass standards.

Effective 06/01/2018, a 3% processing fee will be added to Invoices paid with Credit and Debit Cards.
50% deposit is required on all product ordered, and balance would be due upon completion or product picked up and/or delivered.

Measurements taken by the customer for ordering are solely the responsibility of the customer.
Measurements taken by the customer for quoting are only used for the purpose of quoting.

All merchandise returned for credit, refund or exchange must be in resalable condition, authorized for return and accompanied by this receipt. Restocking charges will be applied. NO RETURNS WILL BE AUTHORIZED FOR ANY SPECIAL ORDERS OR CUT FLAT GLASS.

NOTICE OF LIEN RIGHTS AS REQUIRED BY THE WISCONSIN CONSTRUCTION LIEN LAW, builder hereby notifies owner that persons or companies furnished labor or materials for the construction on owner's land may have lien rights on owner's land and building if not paid. Those entitled to lien rights, in addition to the undersigned builder, are those who give the owner notice within 60 days after they first furnish labor or materials for the construction. Accordingly, owner probably will receive notices from those who furnish labor or materials for the construction and should give a copy of each notice received to his mortgage lender, if any. Builder agrees to cooperate with the owner and his lender, if any, to see that all potential lien claimants are duly paid. Any/all lien waivers for this job will not be released until payment in full, is received by BGS Glass Services.

BGS Glass Service Warranties:

1) Insulated (Thermopane) Glass Units Installed: 10 years on insulated Unit and One year on labor.
2) Insulated (Thermopane) Glass Units Supplied Only: No Warranty
3) Shower Doors, Installed: One year on parts and labor, excluding tempered glass.
4) Mirrors, Installed: To be free of defects arising from Improper production, for a period of 3 years (contact BGS for list of defects) and One year on labor.
5) ALL Custom Made: Glass/Mirror/Plexi/Lexan/Windows/Storms/Screens – SUPPLIED ONLY: No Warranty. Product leaves BGS premises, product is not covered by ANY warranty. No exceptions. Inspect all products before you leave BGS Glass Service.
6) Custom Window Orders: Please contact your representative for appropriate warranties.
7) Any other orders/issues/applications, please contact BGS Glass Service.

Terms of payment are stated above. A service charge of 1.500% per month will be added to past due accounts. There will be a fee of $45.00 for any returned checks.

Quote is good for 30 days, unless specifically stated otherwise.

All Family Glass, Inc. /dba
BGS GLASS SERVICE
1620 ARCADIAN AVE.
WAUKESHA, WI 53186

Quote

Quote Number: JB11379
Quote Date: 1/27/2021

www.bgsglass.com
Members of MBA, NARI, BBB

Phone: (262) 513-2806
Fax: (262) 513-2812

Like us on Facebook

Quoted to:
OZAUKEE COUNTY JC-SHERIFF
1201 S. SPRING ST.
PORT WASHINGTON, WI 53074
Phone: (262) 284-8254 Fax:

Ship to:

Work performed may be photographed for marketing

ACCEPTED BY:

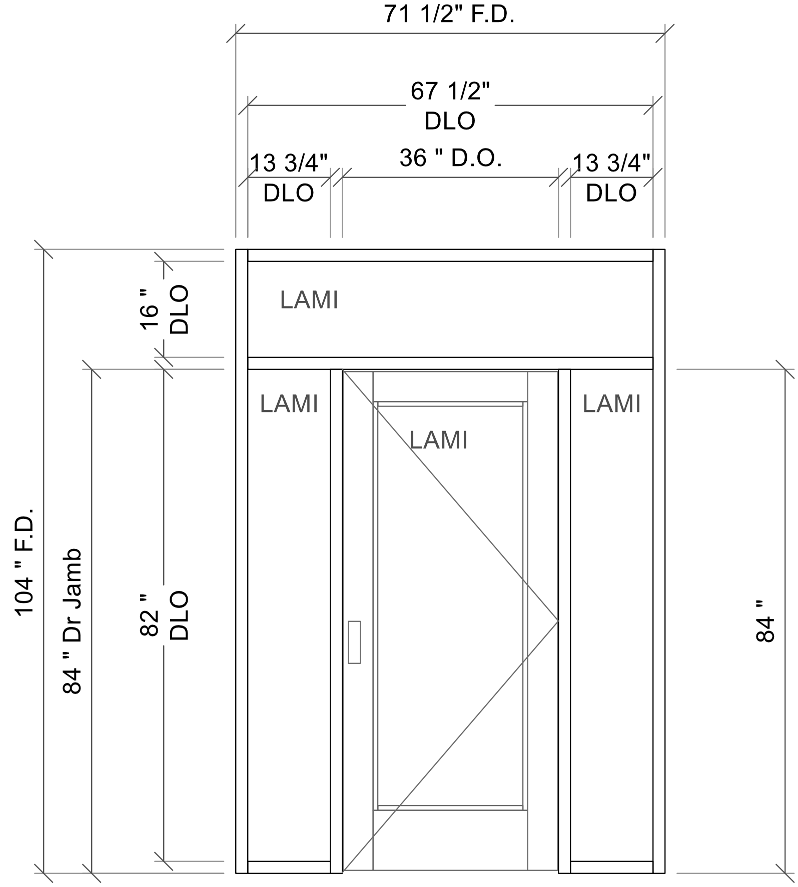
By signing this quote I agree to the terms presented above, and take full responsibility for payment

All products are subject to appropriate sales tax, unless tax exempt certificate is provided BEFORE work is started.
Work performed may be photographed for marketing.

DARK BRONZE ANODIZED FINISH ALUMINUM STOREFRONT GLAZED WITH 9/16" TEMPERED LAMINATED SECURITY GLASS

3'-0" X 7'-0" WIDE STILE DOOR WITH:
10" BOTTOM RAIL
CONTINUOUS GEAR HINGE
LATCH LOCK WITH LEVER HANDLE
ELECTRIC STRIKE
TUBULAR PUSH PULLS
IDC 44CI HEAVY DUTY CLOSER

NOT INCLUDED:
POWER TO ELECTRIC STRIKE
WIRING OF STRIKE



OZAUKEE COUNTY JUSTICE CENTER - 001 - 001 - ENTRANCE (1 Thus)
1/27/2021

CUT BY:		BGS GLASS SERVICE 1620 ARCADIAN AVENUE WAUKESHA, WI 53186 (262) 513-2806 (262) 513-2812 FAX bgsglass.com
BUILT BY:	VINYL INSPECTION:	
INSTALLED BY:	CAULK INSPECTION:	
GLAZED BY:	DOOR INSPECTION:	
	JOB NAME OZAUKEE COUNTY JUSTICE CENTER	BGS GLASS SERVICE
DRAWN BY JACK BAUER	ARCHITECT	1 of 1
DATE 1/27/2021	GENERAL CONTRACTOR	

ID Networks, Inc.
7720 Jefferson Road, Ashtabula, OH 44004
Phone: (440)992-0062 Fax: (440)992-1109
John Wheelock - Inside Sales Manager
440-992-0062
jwheelock@idnetworks.com

QUOTE #: 24-1120-02
DATE: 11/20/2024

TO: Austin Winkler
Ozaukee County Sheriff's Office
1201 South Spring Street
Port Washington, WI 53074
414-303-9064
awinkler@co.ozaukee.wi.us

LIVESCAN BOOKING STATION & EQUIMENT PRICING				
ITEM #	**DESCRIPTION**	**QTY**	**UNIT PRICE**	**EXT PRICE**
1	ID Networks Criminal 10-Print LiveScan System: • LSCAN Guardian 200 10-Print Print Capture Device • FingerRoll Livescan Software • WIN 11 Laptop Configuration	1	$6,995	$6,995
2	One (1) Year Warranty and Maintenance	1	Included	Included
3	Remote Installation & Training	1	$495	$495
			LIVESCAN SYSTEM SUB-TOTAL	**$7,490**
OPTIONS (*10% annual maintenance, for applicable options)*				
4	Rugged Cabinet with 22" Display	0	$3,495	
5	LiveScan Interface - data push to LiveScan	0	$495	
6	FBI Certified Printer with Duplexer and Tray	0	$1,495	
7	Camera Capture Kit – camera, mounts, electronics, cables	1	$1,495	$1,495
			LIVESCAN SYSTEM SUB-TOTAL	$1,495
			TOTAL SYSTEM COST	**$8,985**

NOTES

- Our full-coverage maintenance plan is included for one year.
- Annual Maintenance:
  - Standard Support – $1,995 - includes Mon-Fri, 8:00 AM - 5:30 PM EST support with 2-4 hour response for initial service calls (same day shipment of parts).

Attachment: Attachment #3 - ID Networks Livescan Booking Station & Equipment Quote (Recommendation of Public Safety Projects to

TERMS & CONDITIONS OF SALE	
Standard Payment Terms	100% Payment in full 30 days from the date of installation.
Delivery & Installation	Delivery plans will be scheduled after the receipt of your written purchase order and appropriate down payment, as applicable. Facility preparation for electrical service, furniture, mounting requirements and networking, is the responsibility of the customer. Our delivery commitment is subject to the customer facility preparation being completed in advance.
Onsite Training	Recommended days of training have been included. Training personnel and schedules will be agreed upon in advance of the delivery. Additional training or technical support services from ID Networks are available at a daily rate of $995, plus travel expenses.
Upgrade Options	Many Upgrade options and interfaces are available with the FingerRoll Livescan system. Please call for further details.
3rd Party Software or Services	Special items or software interfaces which may need our development, or the development and cooperation of a third party, will require separate planning with the customer and any third parties. ID Networks is not responsible for the delays of the customer or third parties and likewise, payments by the customer to ID Networks shall not be held up due to non-ID Networks delays.
Remote Access to Mugshot System	We expect the customer to install a phone line or internet line nearby the Livescan in order for ID Networks ONLY to conduct remote support activities. 24x7 access is requested by ID Networks and software access. ID Networks access will be password controlled for access.
Price Guarantees	All pricing contained herein is subject to a 90 day limit.
Authorized Service	As part of our state pricing, ID Networks will provide 2-4 hour response for initial service calls, Monday-Friday, 8:30 AM – 5:00 PM EST, with same day shipment of parts and software, unless otherwise contracted. Weekend and 24x7 coverage are available to those agencies requiring that level of service. Call for quotation.
Assumptions	No conversion of legacy livescan data, if applicable. No conversion of legacy images, if applicable.

Authorization To Proceed:

Please sign below and return pages 1-2 via fax or email to acknowledge acceptance of the quotation and approval of the payment terms outlined below:

Sales Tax:
☐Non-Exempt ☒Exempt

Payment Terms:
☐50% Down Payment ☐Contract ☒100% Due 30 days from Installation

☐ Current customer requests to pro-rate service payments to match existing service due date.

Customer
Approval: ____
Name of Authorized Official Title

____
Signature Date

Purchase Order Number #: ______________________________________ (if applicable)

PROPHOENIX
Next Generation Public Safety Software

ProPhoenix Corporation
502 Pleasant Valley Ave,
Moorestown, NJ 08057
Phone: 609-953-6850
Fax: 609-953-5311
Web: www.prophoenix.com

Proposal For: **Axis V5925 Mugshot Camera**

Ozaukee Cnty Sheriffs Dept
Attention: Austin Winkler
1201 S Spring Street
Port Washington, WI 53074
Phone# **262-284-7172**

Proposal# 25-000002
Date: 01/03/2025
Valid Until: 02/03/2025

Submitted By:
Paul Hoppe
Phone# **609-953-6850 x**
E-Mail:
paul.hoppe@prophoenix.com

Dear Austin Winkler,

On behalf of ProPhoenix Corporation, we are pleased to present this proposal for various components of the Phoenix Public Safety Solution Suite. This proposal details the required software modules and associated support services in order to successfully implement the proposed solution. If hardware is being proposed and/or recommended, please take note of the specific operating requirements outlined in the Proposal Notes and/or Terms section.

Total Solution Cost:

Proposal Amount **$2,495.00**

Annual ASM shall not exceed a 5% increase year over year.

Please have an authorized officer sign below and return a copy to me. Upon execution by both parties, this proposal and its terms and conditions will become a binding agreement.

Acceptance:
By: Ozaukee Cnty Sheriffs Dept

Signature Date

Print Name Title

ProPhoenix Corporation

Paul Hoppe 01/03/25

Signature Date

Paul Hoppe Executive VP

Print Name Title

Cost Summary:

*A.S.M: Annual Support & Maintenance

Category	Total Price	A.S.M*
Recommended Third Party Items		
3rd Party Hardware	**2,495.00**	-
Recommended Third Party Items total:	2,495.00	0.00
Proposal total	**2,495.00**	0.00

Item Details:

	Item Name	Qty
3rd Party Hardware		
HW-AXIS-V5925	Axis V5925 PTZ 1080P Network Camera - For Mugshot Cost: $2,495.00	1

Terms & Conditions

3rd Party Hardware

Axis V5925 PTZ 1080P Network Camera - For Mugshot

o The V5925 replaces both the V5914 and V5915.
o New pan and tilt movement in Stage or Sports mode (Smooth or fast)
o New VISCA connection over RS232C
o New VISCA over IP
o Same size and design
o 30x Optical zoom and HDTV 1080@60fps
o Canon XLR-3 connector for Studio sound quality
o 3G-SDI, HDMI and IP for video and audio
o Open interface makes it easy to integrate with other systems
o Includes driver and configuration assistance
o Does not utilize POE (must be plugged into a power source)
o Customer is responsible for mounting and connecting the camera to the network and power source
o Price valid for 30 days from date of proposal

PROJECT FEASIBILITY ANALYSIS

Project Name: CSU Security Door

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$35,000	N/A
TOTAL	**$35,000**	

Project Score: Value and Efficiency (370/400) Modernization and Service (300/400)

Project Purpose Summary (from department):

Every security entrance point into the courthouse has a "two-door" system except for the northwest employee entrance near the Child Support Office. As of now, there is nothing to stop a member of the public, who has entered the courthouse after being properly screened, from walking over to this employee door and opening it to allow someone in with weapons or contraband.

Proposal Considerations, Risks, and Identified Issues:

By adding a second secured door to this area, it would significantly upgrade the level of security to the public and employees at the courthouse. It would increase the level of security to be in compliance with the recommendations made in 2012 and 2017 by USMS Inspector Enos. This would create a greater level of difficulty for actors to illegally enter the courthouse. It would allow for a longer reactionary time for Deputies to identify and respond to a breach of security at this location. Achieving an 80 on Health & Safety and a 90 on project urgency this project appears to be a top priority of the 2025 Capital Project fund. With scores of 90 for modernization and project purpose, this project can be pursued as it will address potential safety liabilities within the Justice Center.

Staff Recommendation:

Staff recommendation is to proceed with funding this project through the 2025 Capital Project Fund. The potential liability that this area creates, signals a strong need to improve security within that particular location of the Justice Center by implementing a new Security Door to ensure safety for employees and citizens within the building.

Project Reserve Information Sheet

Project Name:	Co-Responder Unit Office
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

☑ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$150,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$150,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount	
	TOTAL	

Provide a narrative of project costs:

The costs associated with the project include remodeling of the old Dispatch Center into office space to be utilized by the Co-Responder Unit (CRU). Costs for the project would include flooring ($25,000 - $30,000), cubicles for the Deputies and Mental Health Specialists ($50,000), computers and infrastructure for the CRU Deputies and Mental Health Specialists ($25,000) and the construction of a "soft interview room" including furniture ($45,000).

Attachment: Co-Responder Unit Office Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

With the construction of the new dispatch center at the Sheriff's Office the old Dispatch Center will need to be remodeled into usable office space. With the creation of the Co-Responder Unit, private office space will need to be secured for this unit. The team will need space to speak with clients, complete paperwork and incident reports and conduct follow-up with their case load. The Sheriff's Office does not have a dedicated space for the team to conduct their work and they are temporarily housed in a conference room. 2 additional members will be added to the unit in 2025 and there is no office space available for them.

Describe how the project impacts the department's level of service:

The Co-Responder Unit is a new initiative between the Sheriff's Office and Human Services to provide a new model of delivering services to those in need of Mental Health Services. Converting this space into a Co-Responder Unit will allow the Sheriff's Office to create in-person relationships with those in need of Mental Health Services. The Unit will offer immediate, private intervention during mental health episodes as well as conduct follow-up with those individuals in hopes of reducing future calls for service. The Unit is designed to be preventative in nature rather than the current model of reacting to those in need of services. The unit is a collaboration between the Sheriff's Office and Human Services which will increase the evaluation of the client's needs during their time of crisis. A Mental Health Specialist will be able to immediately assess the patients' needs on-site rather than following up the next day.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The Co-Responder Unit is a newly created position within the Sheriff's Office. The goal of this initiative is to change the way the Sheriff's Office and Human Services respond to and assist those in need of mental health services. The model is to be proactive in offering and assisting with services the public need rather than being reactionary. This model is relatively new to the State of Wisconsin. For the limited time the CRU has been in place in Ozaukee County, it has already shown its benefits, and additional members are being added.

Describe how the project addresses department objectives or countywide strategy:

This project will assist in the Sheriff's Office objectives by assisting the community through reducing calls for service involving citizens experiencing mental health episodes and offering a different approach to mental health crisis response. In addition to the work performed by the Co-Responder Unit, the addition of the soft interview room will assist the Patrol Deputies and Detectives with a space to speak to witnesses, children, elderly individuals and citizens with mental health needs in a non-threatening way.

Describe the project's impact on quality of life:
The purpose of the Co-Responder Unit is to have a positive impact on the lives of those with mental health needs and their families. Most of the work performed by the team will consist of responding to calls for services involving a mental health component, evaluating the patient on-scene, conducting follow-up, offering resources and making sure the client is following through with services provided. This office will provide them with a private, safe space for the Co-Responder Unit to perform their duties.

Describe the project's impact on health and safety:
The goal of the program is to reduce the amount of police contact with individuals in mental health crisis. The program is hopeful that with early intervention and follow-up that we can reduce the amount of police services to certain individuals that we know will benefit from a collaborative effort to promote the client's mental well-being. When not in the field, the team needs a private space to perform their duties.

Describe how the project impacts department operations using business objectives:
Improve Community Outreach-The project has benefited the county with increased positive community outreach and is getting to be known in the community. Control Costs-The program is designed to help those in our community that need increased mental health assistance. The goal as the program becomes established is to avoid having Deputies stand-by at hospitals for an extended period of time while detainees are being medically cleared for transport to a mental health facility by being proactive during follow-up visits to avoid hospitalization. The goal is also to reduce costly Chapter 51 incidents.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

PROJECT FEASIBILITY ANALYSIS

Project Name: Co-Responder Unit Office

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$150,000	N/A
TOTAL	**$150,000**	

Project Score: Value and Efficiency (260/400) Modernization and Service (300/400)

Project Purpose Summary (from department):

With the construction of the new dispatch center at the Sheriff's Office the old Dispatch Center will need to be remodeled into usable office space. With the creation of the Co-Responder Unit, private office space will need to be secured for this unit. The team will need space to speak with clients, complete paperwork and incident reports and conduct follow-up with their case load. The Sheriff's Office does not have a dedicated space for the team to conduct their work and they are temporarily housed in a conference room. 2 additional members will be added to the unit in 2025 and there is no office space available for them.

Proposal Considerations, Risks, and Identified Issues:

The Co-Responder Unit is a new initiative between the Sheriff's Office and Human Services to provide a new model of delivering services to those in need of Mental Health Services. Converting this space into a Co-Responder Unit will allow the Sheriff's Office to create in-person relationships with those in need of Mental Health Services. The Unit will offer immediate, private intervention during mental health episodes as well as conduct follow-up with those individuals in hopes of reducing future calls for service. The Unit is designed to be preventative in nature rather than the current model of reacting to those in need of services. The unit is a collaboration between the Sheriff's Office and Human Services which will increase the evaluation of the client's needs during their time of crisis. A Mental Health Specialist will be able to immediately assess the patients' needs on-site rather than following up the next day. While only achieving a score of 10 for project urgency but achieving scores of 70 on Modernization and Project Purpose, this project appears to be a necessary project to pursue out of alternative funding sources (Excess Opiate funds).

Staff Recommendation:

Staff recommendation is to fund this project with excess Opiate funds available to the Sheriff’s office and refrain from funding this project out of the 2025 Capital Project Fund.

Project Reserve Information Sheet

Project Name:	Locution Solutions Fire Dispatching
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

- [x] Project Fund
- [ ] Grants
- [ ] Dept. Reserve
- Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$177,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$177,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

IP System with Radio Redundancy for 10 workstations

Hybrid Cloud Elite Locution System: $142,000

Hybrid Cloud Elite Annual Maintenance: $35,000

Attachment: Locution Solutions Fire Dispatchnig Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The consolidation of dispatch services into one center has increased the work load on the dispatch staff. Additionally, there has been a steady increase in the number of fire/EMS calls being handled. Dispatch created 1,183 more fire/EMS calls for service across the county in 2024 compared to 2023.

Currently each fire/EMS page must be completed manually by a dispatcher by using the call location to determine which department will respond, manually activating the correct set of tones, and reading off the specific call details. This process is time consuming, difficult for new dispatchers to learn, and susceptible to errors.

Describe how the project impacts the department's level of service:

The Locution system automates the paging process. It uses the call location to automatically determine the responding agency, activates the appropriate paging tones, and reads the call details. Automating the paging process eliminates the need for a dispatcher to manually complete the process freeing them to handle other calls for service or radio traffic.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The automated paging process reduces the time between receiving the call and notifying the fire/EMS units of the emergency allowing for a faster response thus increasing the likelihood of a better outcome.

Describe how the project addresses department objectives or countywide strategy:

The project goals are to decrease the fire/EMS response times, eliminate paging errors, and lower the number of manual tasks completed by dispatchers while providing a more efficient way of dispatching and providing a higher level of service to the people of Ozaukee County.

Describe the project's impact on quality of life:
This project creates a faster and more accurate paging process, reduces the likelihood of paging errors, and decreases the response time of field units. This directly impacts the quality of life and safety for everyone in Ozaukee County.

Describe the project's impact on health and safety:
By decreasing the paging time and eliminating manual errors, fire and EMS units will arrive to the scene of an emergency faster allowing them to provide life-saving measures.

Describe how the project impacts department operations using business objectives:
Currently one dispatcher must speak with the caller and gather the details of the emergency while a second dispatcher completes the manual paging process. Locution would eliminate the need for the second dispatcher leaving them free to handle other tasks. It also reduces the possibility of errors which can occur when the location is misread or the wrong paging tones are selected.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

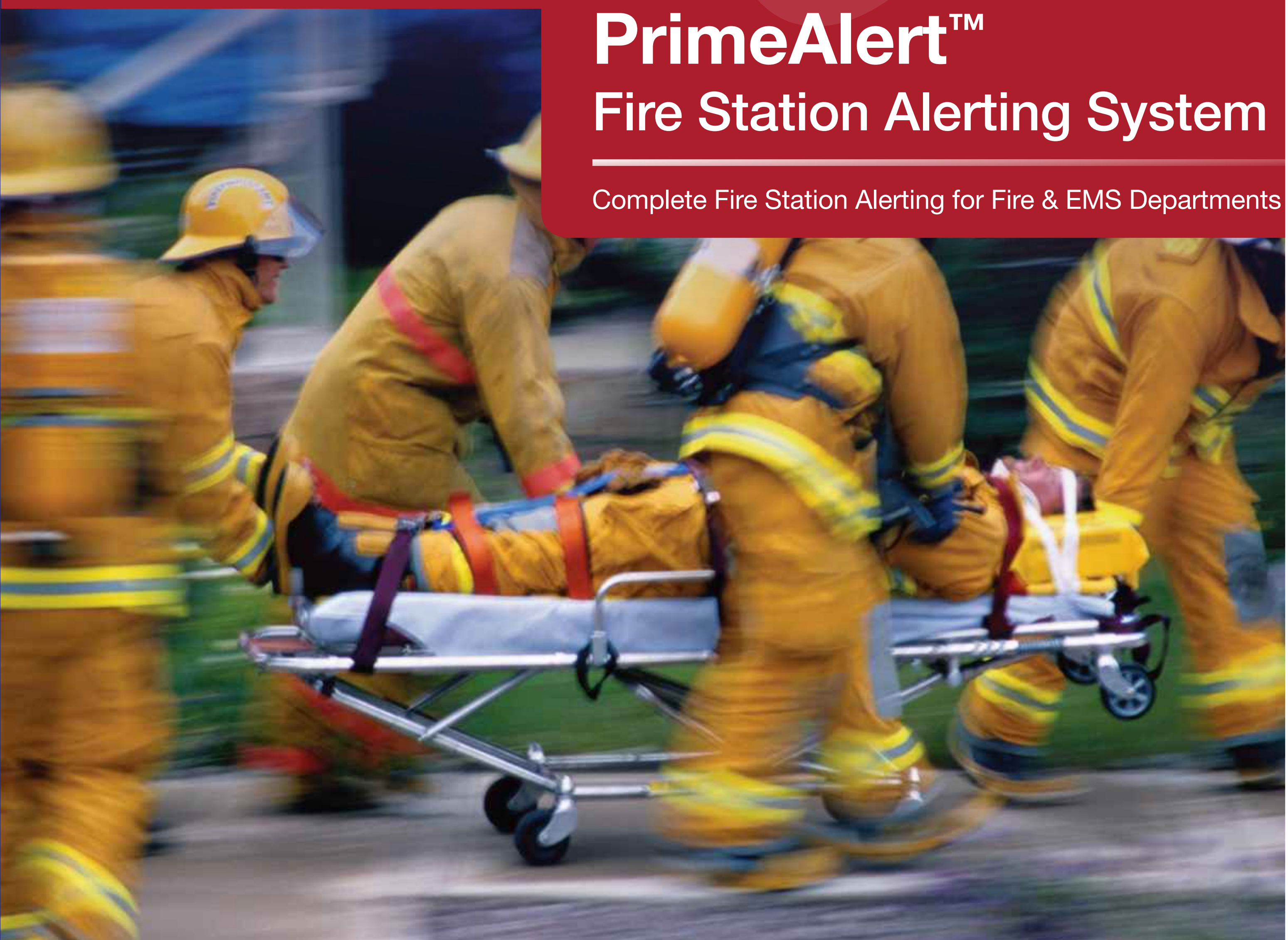
Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Locution SYSTEMS INC.

Celebrating 20 Years of
Fire Station Alerting Innovations

PrimeAlert™
Fire Station Alerting System

Complete Fire Station Alerting for Fire & EMS Departments



Introduction

PrimeAlert™ Fire Station Alerting System from Locution Systems, Inc.

Welcome to this overview of the **PrimeAlert™ Fire Station Alerting System from Locution Systems, Inc.** We are experts and specialists in fire station alerting and fire station alerting technology! Formally incorporated in 1993, Locution Systems has developed one of the most modular, flexible, and powerful fire station alerting systems on the market today.

The PrimeAlert™ Fire Station Alerting System

The **PrimeAlert™ Fire Station Alerting System from Locution Systems** offers a modular and comprehensive fire station alerting system, including:

- Voice Alerting
- Audio Alerting
- Visual Alerting
- Zoned Alerting
- Mechanical Control of Station Appliances & Devices

The **PrimeAlert™ Fire Station Alerting System from Locution Systems** is proven in the field, and is currently serving and protecting over 30 million people in the United States and Canada!

The benefits of the **PrimeAlert™ Fire Station Alerting System from Locution Systems** are:

- Faster Response Times
- Reduced Stress for Dispatchers
- Reduced Stress & Reduced Sleep Deprivation for First Responders

We welcome your questions, and would be happy to schedule an interview with our team of engineers & project managers, or a site visit. Contact Locution Systems at:

www.locution.com or 303.301.7300

Table of Contents


METRO FIRE

System at a Glance

SUPPORTED CAD SYSTEMS

- Alert
- EmergiTech
- EnRoute
- Interact
- Intergraph
- Motorola Premier
- Motorola Premier 1
- New World
- Nortel/PEC Solutions
- PSSI
- Sungard-HTE
- Sungard-OSSI
- Tiburon
- Tritech

More CAD interfaces in development

OPERATING SYSTEMS

- Windows
- Linux (station only)

ALERTING DISTRIBUTION OPTIONS

- IP Network
- Radio (Standard or EMS-enhanced)
- Telephone
- Email
- Paging

VOICE ALERTING OPTIONS

- **Complete Human Voice (CHV) –** Voice alerting technology that provides a factory-delivered automated voice that delivers a clear, natural sound, and highly understandable automated voice.
- **Approximated Human Voice (AHV) –** Voice alerting technology that provides a pliable, "trainable" alerting voice that approximates a human voice using a collection of small human vocal elements trained by your department and to your department's needs.

STANDARD GLOBAL FUNCTIONS

- Call Categorization
- Greater Alarm
- Tone Management (includes Custom, HeartSaver & Ramped Tones programmable to unit or incident)
- User Management

MECHANICAL CONTROL OPTIONS

- Acknowledgement buttons/Door bells

Automated Control of:

- Apparatus bay doors
- Traffic lights
- Gates
- Gas stoves

VISUAL ALERTING OPTIONS

- Ramped, switched LED Lighting Systems
- LED monitors
- Multi-color LED indicator devices
- Reader boards
- Response timers

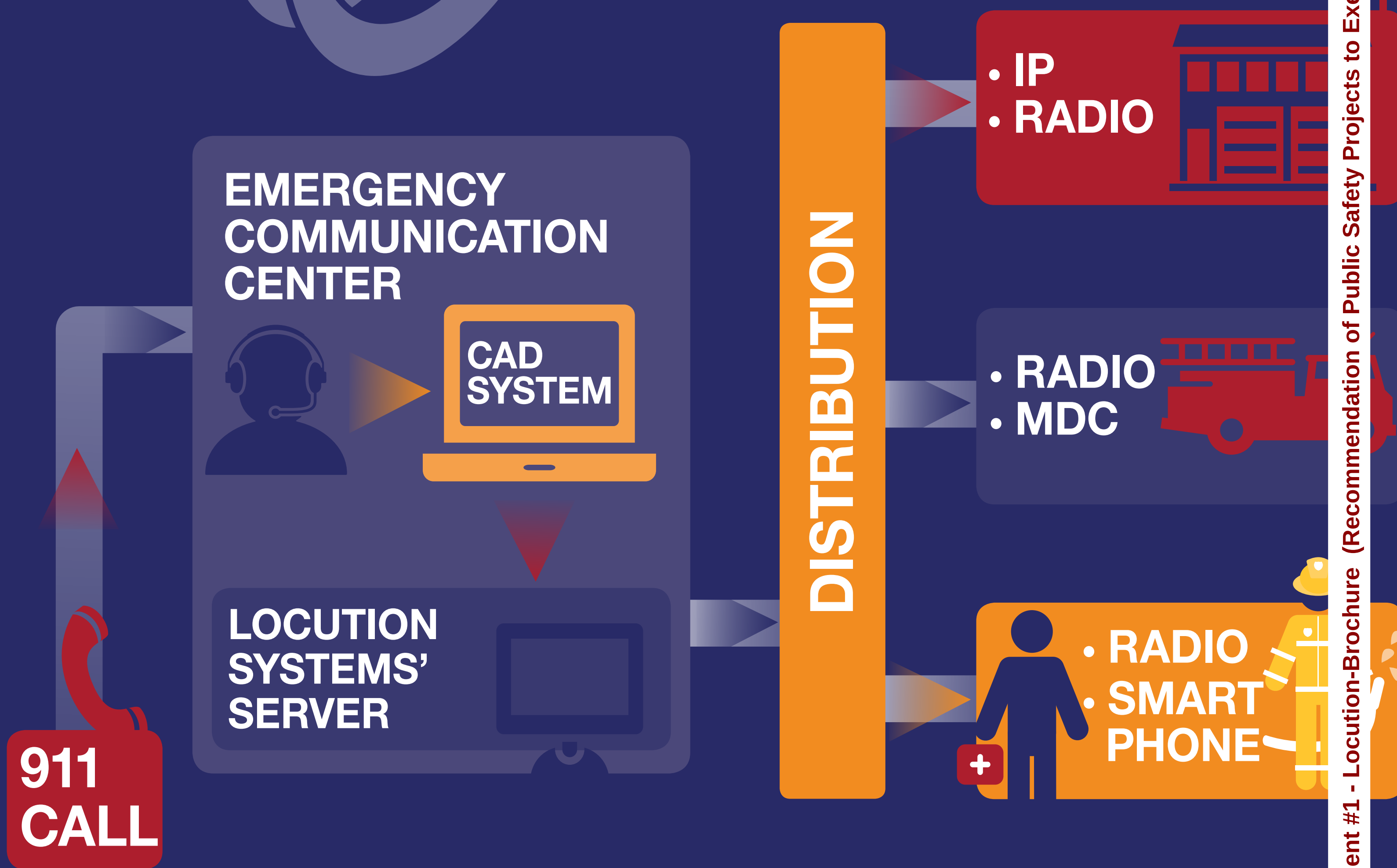
AUDIO ALERTING OPTIONS

- Amplifiers
- Speakers (various options for ceiling & wall)

ZONED ALERTING OPTIONS

- 3-area zoned alerting
- IP zoned alerting
- Multi-zone alerting

Fire Station Alerting Process



STEP 1

The emergency communications center receives an emergency call (fire, EMS, accident, HazMat, etc.)

STEP 2

- A call taker or dispatcher enters the information into the department's Computer-Aided Dispatch (CAD) system.
- The CAD system recommends the best unit(s) to respond.
- The dispatcher reviews and commits the responding unit(s).

STEP 3

- Once the dispatcher has committe the responding unit(s), the CAD system sends the dispatch information to the Locution comput server in the emergency communications center.
- The Locution Fire Station Alerting System takes over and automatically routes the dispatch information to the responding static

MODULAR FIRE STATION ALERTING OPTIONS

VOICE ALERTING OPTIONS

- **Complete Human Voice (CHV) –** Voice alerting technology that provides a factory-delivered automated voice that provides a clear, natural sound, and highly understandable automated voice.
- **Approximated Human Voice (AHV) –** Voice alerting technology that provides a pliable, "trainable" alerting voice that approximates a human voice using a collection of small human vocal elements trained by your department and to your department's needs.

VISUAL ALERTING OPTIONS

- Ramped, switched LED Lighting Systems
- LED monitors
- Multi-color LED indicator devices
- Reader boards
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ZONED ALERTING OPTIONS

- 3-area zoned alerting
- IP zoned alerting
- Multi-zone alerting

MECHANICAL CONTROL OPTIONS

- Acknowledgement buttons/Door bells

Automated Control of:

- Apparatus bay doors
- Traffic lights
- Gates
- Gas stoves

AUDIO ALERTING OPTIONS

- Amplifiers
- Speakers (various options for ceiling & wall)

STEP 4

Dispatch information can be routed to:

- Fire Stations (by IP or Radio)
- Units in the Field (by Radio or MDC)
- Individual Responders (by Radio or Smartphone)

STEP 5

Locution Systems' Fire Station Alerting System offers a modular array of options for:

- Voice Alerting
- Visual Alerting
- Audio Alerting
- Zoned Alerting for multi-unit stations
- Automated Mechanical Control of various appliances and devices in and around the fire/EMS station

Comm Center Hardware

What's at the Comm Center?

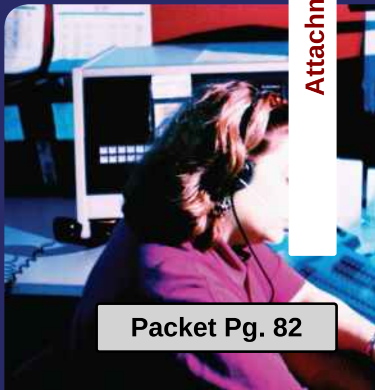
The "brains" of Locution Systems' **PrimeAlert™ Fire Station Alerting System** resides in the emergency communications center. The **PrimeAlert™ System Controller Software (SCS)** resides on an industry-standard (non-proprietary) computer server (virtual servers supported).

In the hierarchy of technology within an emergency communications center, the Computer-Aided Dispatch (CAD) system is king. Locution Systems' **PrimeAlert™ Fire Station Alerting System** rides one level below the CAD system, and relies on dispatch information from the CAD system to operate. Once a dispatcher commits the responding unit(s), the CAD system sends a data burst to the Locution Systems computer server in the communications center. PrimeAlert™ takes over and automatically routes dispatch and alerting information to the responding stations and unit(s), whether they're at a fire station, or out in the field.

Supported CAD Systems

Locution Systems already has interfaces with the following CAD Systems, and more CAD interfaces are placed in development as Locution Systems receives requests for a new CAD interface. Here's a look at the CAD systems we currently support (and more are in development):

- Alert
- EmergiTech
- EnRoute
- Interact
- Intergraph
- Motorola Premier
- Motorola Premier 1
- New World
- Nortel/PEC Solutions
- PSSI
- Sungard-HTE
- Sungard-OSSI
- Tiburon
- Tritech



PrimeAlert™ Radio Console

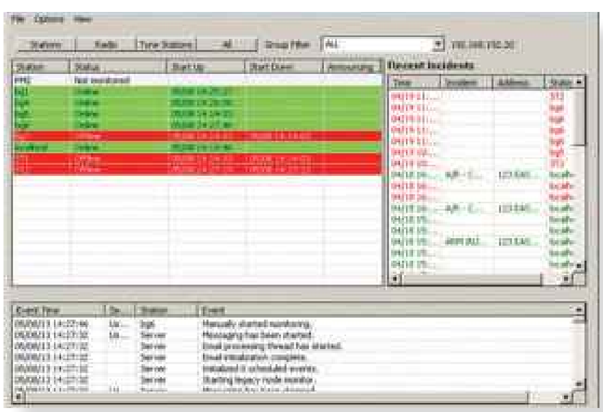
For fire/EMS departments that choose to deploy PrimeAlert™ Radio, their emergency communications center radio console would have additional equipment from Locution Systems. Extra equipment to run a radio deployment of the **PrimeAlert™ Fire Station Alerting System** – either as a primary or secondary alerting path – will include a small-form-factor personal computer added to the radio console area, along with additional software.

An affordable, off-the-shelf, small-footprint PC loaded with PrimeAlert™ Fire Station Alerting System radio softwa[re] is connected to the emergen[cy] communications center's radio console.

User Interfaces

PrimeAlert™ System Adminstration Interface

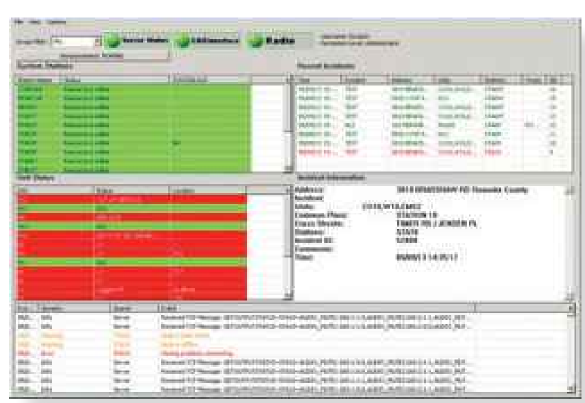
The graphical user interface for Locution Systems' **PrimeAlert™ Fire Station Alerting System** is a user-friendly, industry-standard interface that's color-coded, and features pull-down menus, and click-boxes.



The PrimeAlert™ Fire Station Alerting interface for system administrators features a familiar, easy-to-use, graphical user interface.

PrimeAlert™ Dispatcher Interface

The dispatcher graphical user interface for the **PrimeAlert™ Fire Station Alerting System from Locution Systems** features a user-friendly interface with color-coding, pull-down menus, click boxes, and other standard navigation features. In addition, many dispatch centers simply run the dispatcher interface in "back-ground mode," i.e. they don't watch the screen. This is because the **PrimeAlert™ Fire Station Alerting System** will automatically activate the screen and show a pop-up message if a dispatcher needs to take a specific action.



The dispatcher interface of the PrimeAlert™ Fire Station Alerting System is easy to use, color-coded, and features standard navigation including pull-down menus, and click boxes.

What's At The Station

The core (basic) system of **Locution Systems' PrimeAlert™ Fire Stati** **Alerting System** at fire/EMS stations includes the system enclosure; an off-the-shelf, small-footprint PC; Station Control Unit; Intelligent Audio Switch; and relay PLCs. Beyond the core system, departments can choose additional options in Audio, Visual & Zoned Alerting, plus fire station control technologies.

PrimeAlert™ System Enclosure

The hardware that drives the **PrimeAlert™** Fire Station Alerting System at the fire station is contained in enclosures that can be locked. A core (basic) system uses one enclosure. The addition of zoned alerting functionality requires an additional enclosure. These fire station alerting enclosures can be wall-mounted or rack-mounted.

Locution Systems' sturdy metal enclosures for fire stat alerting hardware can be wa mounted, or rack mounted.

Ultra-Small-Form-Factor Personal Computer

An ultra-small-form-factor PC (small footprint) is the "brains" of the **PrimeAlert™** Fire Station Alerting System at fire stations. This small-footprint PC resides in the system enclosures, along with other equipment. These PCs are standard, off-the-shelf, small-footprint PCs roughly the size of a shoebox. Of note, 85% of the hardware used to drive Locution Systems' **PrimeAlert™** Fire Station Alerting System is affordable, off-the-shelf hardware. This emphasis on using off-the-shelf hardware whenever possible makes the **PrimeAlert™** Fire Station Alerting System a cost-effective choice for fire/EMS departments.

Affordable, off-the-shelf, small-footprint PCs serve as the "brains" of the PrimeAler Fire Station Alerting System at fire stations.

Station Hardware

PrimeAlert™ Station Control Unit (SCU)

This compact dedicated hardware unit balances fire station audio. In addition, SCU hardware provides the capability of conducting in-station audio tests with the press of a button. The SCU also provides four relays, and controls the Intelligent Audio Switch (IAS).

Locution Systems' PrimeAlert™ Station Control Unit balances audio signals within the fire station, provides audio test capabilities, and has four built-in relays for controlling station devices.

PrimeAlert™ Intelligent Audio Switch (IAS)

The **PrimeAlert™ Intelligent Audio Switch (IAS)** provides supplemental audio control capabilities that many amplifiers can't perform. The **PrimeAlert™ Intelligent Audio Switch** has three main functions:

1. Muting of up to 3 audio channels when Locution audio is providing voice alerting.
2. Automatic detection of pre-existing external tones that are sounding and then waiting until the tones are done before vocalizing the voice alert.
3. Additional relays control appliances and devices in the station, if they are not needed for additional control of audio.

Locution Systems' PrimeAlert™ Intelligent Audio Switch provides intelligent detection of audio coming through, and intelligent muting functions so tones can sound before automated voice alerting of dispatch information commences.

PrimeAlert™ Programmable Logic Controller (PLC)

These cost-effective, off-the-shelf Relay PLCs automatically open and close apparatus bay doors and gates, turn on/off lights, control traffic signals, turn off gas stoves, activate fans, and monitor station devices such as acknowledgement buttons, still alarm controls, test buttons, door bells, fire alarms, and CO sensors.

PrimeAlert™ PLCs are used for mechanical control of appliances and devices in fire stations.

Two Product Options

Two Main Product Options:

1) PrimeAlert™ STATION
2) PrimeAlert™ RADIO

Locution Systems' PrimeAlert™ Fire Station Alerting System offers two complementary products, along with a variety of specific offerings in voice alerting, audio alerting, visual alerting, zoned alerting & mechanical control technologies. Even before those technologies are considered, fire/EMS departments may opt for one or both of the core products, depending on the communication path they prefer, and how much system redundancy they want to deploy.

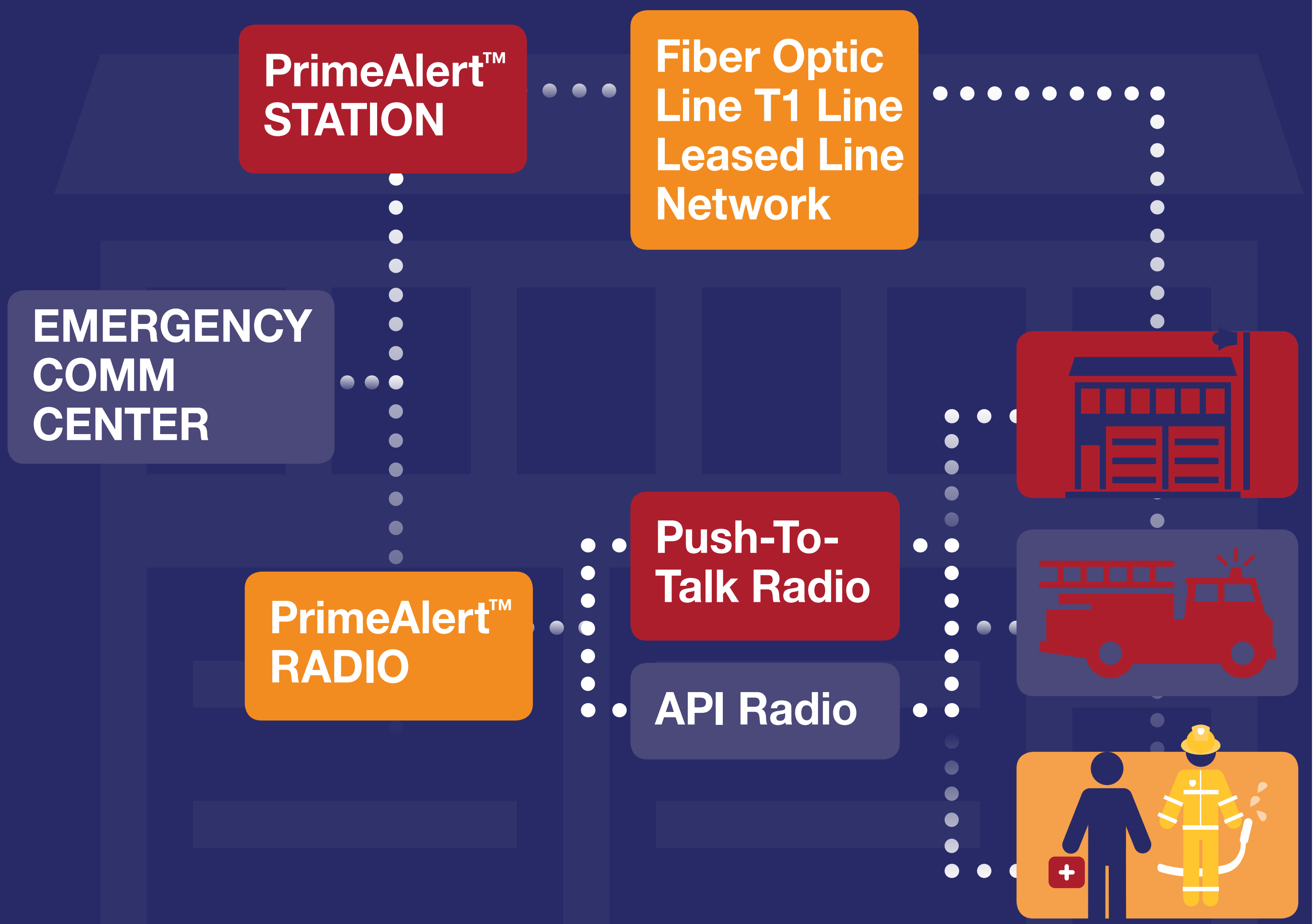
1) PrimeAlert™ STATION (IP-based alerting)

PrimeAlert™ STATION is Internet Protocol (IP) Network-based alerting. Dispatch and alerting information travels along a high-speed IP network to the station, where a variety of alerting functions take place. As IP-based alerting, **PrimeAlert™ STATION** often serves as the primary alerting path f dispatch & alerting information to the stati

2) PrimeAlert™ RADIO (Radio-based alerting)

Locution Systems' **PrimeAlert™** RADIO is available in two options: **1) Push-to-Talk radio alerting, and 2) Application Progr Interface (API)-based radio alerting.** Fire/EMS departments may use **PrimeAle** RADIO in either of two ways: **Primary Alerting Path, or Secondary Alerting Path.** Locution Systems has many deploy ments where the fire/EMS department use **PrimeAlert™ RADIO** as their primary alert system. However, the most highly used deployment is using our **PrimeAlert™** IP-based alerting as the primary alerting path with **PrimeAlert™ RADIO** as a secondary (redundant) alerting path to stations, and f units in the field. In addition, when depart-ments use only one distribution method (IP or Radio alerting), a redundant alerting path must be added to ensure full NFPA 1 compliance. **PrimeAlert™ RADIO** interface with Motorola Gold Elite, MCC7500, and Harris radio systems.

PrimeAlert™ Communication Paths



The **Locution Systems PrimeAlert™ Fire Station Alerting System** offers the most advanced, automated public safety voice alerting on the market today. Locution Systems was founded as a station alerting technical consulting firm in 1986, culminating in providing one of the first, off-the-shelf station alerting systems for Las Vegas. In 1993, Locution Systems incorporated and introduced its advanced automated voice alerting technology.

What is Automated Voice Alerting?

Automated voice alerting for public safety separates the vocalization of the dispatch from the 911 dispatchers. Instead, the **PrimeAlert™** Fire Station Alerting System uses a clear and understandable automated human voice to vocalize dispatches to alert responding fire/EMS units. The **PrimeAlert™** system vocalizes the FULL dispatch, i.e. station number, unit number, incident type, full street address, and nearby landmarks.

Benefits of Automated Voice Alerting

- Reduced stress for emergency communication center dispatchers
- Ability to handle more call volume with the same dispatching staff during normal volume, and times of high call volume
- Dispatchers/Call Takers are freed up from repetitive tasks to handle other critical responsibilities such as staying on the phone with distraught callers and conferring with responders during emergencies

Did you know?

Locution Systems' **PrimeAlert™ Fire Station Alerting System** can send multiple dispatches simultaneously. This technology significantly improves response times!

PrimeAlert™

Automated Voice Alerting Overview

Locution Systems' PrimeAlert™ Fire Station Alerting System offers both types of automat voice alerting technology presently available in the market.

1) PrimeAlert™ — CHV (Complete Human Voice)

- The clearest, most understandable voice alerting technology on the market today
- Uses a pre-recorded, word/phrase audio database with built-in inflection for a natural sound
- Provides a highly understandable automated voice at time of delivery
- This voice technology has been developed specifically for public safety voice alerting applications
- This technology is ONLY available through Locution Systems

2) PrimeAlert™ — AHV (Approximated Human Voice)

- A pliable, trainable alerting voice that approximates a human voice using a collection of small human vocal elements trained by your department, and your department's needs
- Provides an unlimited number of sound combinations
- Does not require voice talent for additional recordings to update the audio database
- The **PrimeAlert™** AHV Voice Editor allows for pronunciation or accent updates

Automated Voice Alerting

How PrimeAlert™ Automated Voice Alerting Works

Three Simple Steps

1

Once the dispatcher has committed a unit, the CAD system sends the dispatch data to the Locution Systems **PrimeAlert™** Server in the emergency communications center.

2

The **PrimeAlert™ System Controller Software** takes over and routes the dispatch information via a high-speed IP network, or via the department's radio system. Dispatch information is routed in text form to keep the data packet size small, which results in a very fast transmission.

3

Once received by the radio or the fire/EMS station PC, an automated voice dispatch is created. The IP version of the system is capable of simultaneous dispatching, i.e. the system can send multiple dispatches to multiple fire/EMS stations in fractions of seconds.

Fire Station Controls

Locution Systems' PrimeAlert™ Fire Station Alerting System provides an extensive array of fire station control technologies. Control of these devices can be tied specifically to a dispatch, a specific time of day, or some other specific event that requires mechanical controls in the station to respond. Using relays from various **PrimeAlert™** system devices and/or Programmable Logic Controllers, **PrimeAlert™** can automatically control the following appliances and devices in a station.

Automated Control of Traffic Lights Outside The Fire Station

Did you know?

Locution Systems understands the different needs of various regions of North America, with installations in every corner of the U.S. (Seattle, Oceanside, New Britain & Palm Beach); the Midwest (Chicago, Indianapolis); the south (Austin, Dallas, Fort Worth, Mobile); as well as the expansive regions of Canada (from Vancouver in the west to Toronto in the east).

Automatic Opening & Closing of The Fire Station's Apparatus Bay Doors

Automatic Shut-off of Gas Stoves

Automatic Control of Gates

Locution Systems offers a variety of audio alerting for fire stations, and the audio systems can be deployed in three ways: **1)** Use the station's existing PA system; **2)** Use a **Locution Systems PrimeAlert™ Audio System** built from the ground up for the station; or **3)** Use a hybrid sound system with existing audio equipment and new equipment from Locution Systems.

Locution Systems' PrimeAlert™ Fire Station Alerting System offers the latest technology in digital signal processing, which means amplifiers have remote access for diagnostics, maintenance, and control.

Locution Systems' audio offerings also have "absolute quieting" — a critical technology that eliminates clicks, pops & hisses from the speaker.

Fire Station Alerting
Audio Equipment

Focused Speaker

What Is It? A focused speaker that provides individually controlled, directional audio. Locution Systems' focused speaker is the premier speaker for zoned alerting because it can focus audio alerting in specific areas.
Location: Dorm rooms

Near-field Speaker

What Is It? These wall-mount baffle speakers provide superior sound quality and highly understandable audio with sound that washes a specific area with sound. These speakers work equally well for indoor or outdoor use. Available in black or white.
Location: Apparatus bays, poor acoustical environments, outdoor patios

Ceiling Speaker

What Is It? Round speakers recessed into the ceiling. These speakers provide excellent sound quality. Optional volume control available.
Location: Egress areas (hallways, stairways, dorm rooms)

Audio Alerting

Horn Speakers

What Is It? Exterior speaker for audio alerting outside the fire station. Weatherproof for indoor or outdoor applications.
Location: Outside the fire station

Audio Attenuator

What Is It? A volume control that can be connected to speakers to provide individual volume control of speakers in the fire house.
Location: Anywhere a speaker is located

DSP (Digital Signal Processing) Amplifier

What Is It? An amplifier that provides 2 x 120-watt channels, and eight inputs with configurable priority muting. Provides ambient noise sensing, computer control & monitoring, and configurable volume control. Many other amplifiers available.
Location: IT room at fire station

Ambient Noise Sensor

What Is It? An audio sensing device tied to speakers that can sense ambient noise and then automatically adjust the speaker volume.
Location: Apparatus bays & other noisy environments

Doorbell/Acknowledgement Buttons

What Is It? A variety of buttons tied to specific functions, including a doorbell and dispatch acknowledgment buttons.
Location: Station entrances (for doorbells); apparatus bay (for "ack" buttons)

Locution Systems' PrimeAlert™ Fire Station Alerting System offers an array of visual alerting devices. These devices provide immediate visual cues as to specific responding unit being dispatched, before or as the vocalized dispatch is coming through.

Fire Station Alerting
Visual Display Devices

LED Reader Board

What Is It? LED Reader Board that can be configured to display and scroll dispatch information, unit status, and response timer information.
Location: Common areas of the station, workout rooms, apparatus bay

Response Timer

What Is It? Digital timer that displays the length of time it takes a unit to turn out. Available in Double-digit, or Triple-digit models. Ambient light correction capabilities (gets brighter in bright light situations for maximum visibility). Can be synchronized with audible progress tones. Configured to count up, or count down, with or after the dispatch.
Location: Apparatus bay

LCD Monitor

What Is It? Large-screen LCD with multiple content display options. Can display dispatch and unit status information, maps, traffic, weather, hydrant location & notes.
Location: Common areas of the fire station, areas of natural traffic such as near stairs

Attachment: Attachment #1 - Locution-Brochure (Recommendation of Public Safety Projects to Executive Committee)

Visual Alerting – Visual Displays

Zoned Alerting Touchscreen

What Is It? Touchscreen used with **Locution Systems' PrimeAlert™ ZoneTracker™**. Responders use the touchscreen to "tell" the **PrimeAlert™** Fire Station Alerting System the dorm in which they'll be sleeping. Can be configured for different user levels.

Location: Officer's quarters and common areas of the fire station

High-speed Rip & Run Printer

What Is It? High-speed thermal printer capable of printing at speeds of 300mm per second. Can be configured to print any information in the PrimeAlert™ dispatch.

Location: Hallway leading to apparatus bay

Did you know?

Locution Systems' PrimeAlert™ Fire Station Alerting System serves the busiest fire station in the nation: the Clark County Fire Station 18 that serves the Las Vegas Strip.

Visual Alerting – Lighting

Fire Station Alerting

Lighting for Illumination

Night-Vision Illuminator – Wall Mount

What Is It? Wall-mounted red LED light that can be either switched or ramped and is network addressable. These ultra-high-efficiency, wall-mounted lights illuminate hallways and egress areas after dark. Monochromatic red lights preserve night vision.

Location: Bunk rooms, hallways, fire pole areas

Night-Vision Illuminator – Ceiling Mount

What Is It? Ceiling mounted monochromatic red light that can be either switched or ramped and is network addressable. Preserves night vision. Helps responders navigate to the apparatus bay quickly and safely.

Location: Bunk rooms, hallways, fire pole areas

Locution Systems' PrimeAlert™ Fire Station Alerting System Night-Vision Illuminator lights "wash" the entire hallway with monochromatic red light for optimal visibility after dark while preserving night vision.

When it comes to fire station alerting, there are two distinct types of lighting: **1) Lighting for Illumination**, and **2) Lighting for Alerting**. Lighting for illumination is purely to help responders navigate safely and quickly to the apparatus bay when going on calls after dark. Lighting for alerting is to cue responders quickly.

Fire Station Alerting
Lighting for Alerting

Unit Indicator Light – Flush Mount

What Is It? A unit color indicator device that is wall mounted. Provides 180 degrees of visibility. Available in 3-, 4- or 5-color models. Provides an immediate visual cue, by color, for which unit is being dispatched.
Location: Day rooms, common areas, workout rooms, areas with high noise where a visual cue is needed

Unit Indicator Light – Stacked

What Is It? A unit color indicator device that is ceiling mounted. Displays colors in a stacked cylinder. Available in 3-, 4- or 5-color models. Provides an immediate visual cue, by color for which unit is being dispatched.
Location: Day rooms, common areas, workout rooms, areas with high noise where a visual cue is needed

Strobe Light – Wall Mount

What Is It? Wall-mounted strobe light. Available in indoor & outdoor models. Manually adjustable candela intensity levels.
Location: Indoor fire station areas with high-noise levels, outdoor patio areas

Strobe Light – Ceiling Mount

What Is It? Ceiling-mounted strobe light. Available in indoor & outdoor models. Manually adjustable candela intensity levels.
Location: Indoor fire station areas with high-noise levels, outdoor patio areas

Zoned Alerting

Fire Station Alerting

ZoneTracker™ Zoned Alerting

What is Zoned Fire Station Alerting?

Zoned alerting occurs when the fire station alerting system routes dispatch information and alerting functions directly and only to the responding unit — allowing other responders in the station to sleep through the night.

What Are The Benefits of ZoneTracker™ Zoned Fire Station Alerting?

The main benefit of zoned fire station alerting is to mitigate the negative effects of sleep deprivation.

Medical research from one of the most respected medical research databases in the United States revealed the following negative effects of sleep deprivation:

- General decreased brain activity
- Impaired working memory
- Higher risk of errors
- Impaired learning ability
- Impaired immune system
- High blood pressure
- Depression & heightened anxiety
- Impaired cardiovascular & endocrine system function
- Genetic damage in blood and brain cells
- Accelerated cellular aging
- Sudden cardiac death

Medical research also shows that the longer you go without sleep, the harder it is to return to normal sleep patterns. Locution Systems' **PrimeAlert™** zoned alerting technologies are designed to mitigate sleep deprivation for first responders.

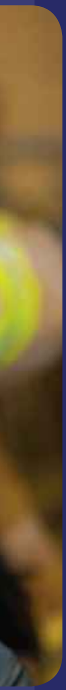
A chronically exhausted first responder is mo prone to illness, according to ma medical studies.

ZoneTracker™ is the zoned alerting component of **Locution Systems' PrimeAlert™ Fire Station Alerting System. Locution Systems' ZoneTracker™** provides a variety of options for zoned fire station alerting at multi-unit fire stations.

Fire Station Alerting

ZoneTracker™ Zoned Alerting

3-area Zoned Alerting: A simplified, base-level version of zoned alerting that can route the dispatch and alerting functions to three areas of the station. This option does not provide true zoning capabilities, nor can it make use of the "absolute quieting" technology. A basic way to route dispatches to three designated areas within the station.



IP Zoned Alerting: An innovative way to provide zoned alerting in older stations where the wiring requirements for zoned alerting are not feasible. Instead, this approach involves setting up an affordable, off-the-shelf, small-form-factor PC in each dorm room with its own IP address. Ideal for departments on a budget, or where retro-fitting wiring would be difficult.

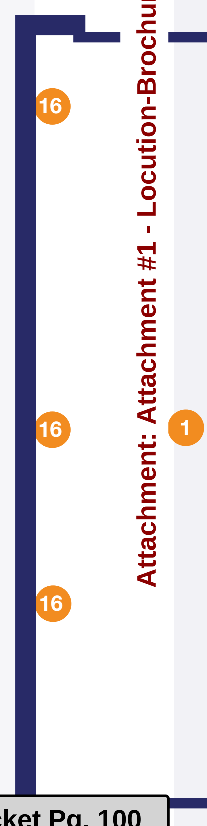
Multi-zone Alerting: Multi-zone alerting is the most sophisticated zoned alerting option offered by **Locution Systems' PrimeAlert™ Fire Station Alerting System.** Multi-zone alerting is ideal for multi-unit stations with more than six bunks, and for stations with multiple types of responding units (Engine, Ladder, HazMat, Medic). Multi-zone alerting requires extensive wiring & the ideal time to implement this technology is for new stations.

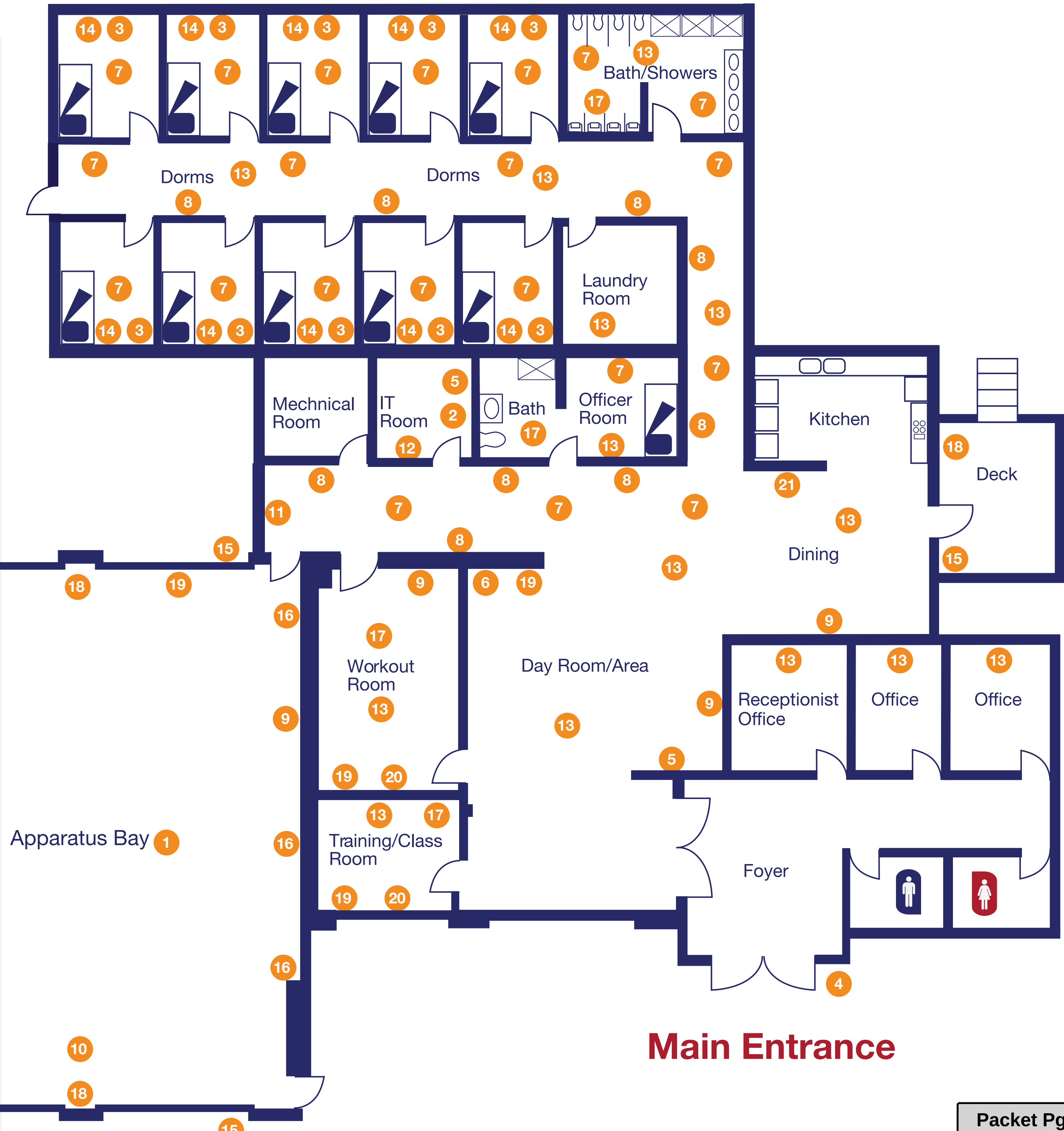
Did you know?

The negative effects of sleep deprivation range from impaired immune, cardiovascular & endocrine systems to impaired brain function and accelerated aging of cells.

Fire Station Schematic

1. Ambient Noise Sensor
2. Amplifier-DSP
3. Audio Attenuator
4. Doorbell
5. Intelligent Audio Switch
6. LCD Monitor
7. Night Vision Illuminator-Ceiling Mount
8. Night Vision Illuminator-Wall Mount
9. Reader Board
10. Response Timer
11. Rip & Run Printer
12. System Enclosure
    - Station Control Unit
    - Programmable Logic Controller
13. Speaker-Ceiling
14. Speaker-Focused
15. Speaker-Horn
16. Speaker-Near Field
17. Strobe-Ceiling Mount
18. Strobe-Wall Mount
19. Unit Indicator-Ceiling Mount
20. Unit Indicator-Flush Mount
21. ZoneTracker™ Touchscreen





Dorms
Dorms
Bath/Showers
Laundry Room
Mechnical Room
IT Room
Bath
Officer Room
Kitchen
Deck
Dining
Workout Room
Day Room/Area
Receptionist Office
Office
Office
Training/Class Room
Apparatus Bay
Foyer
Main Entrance

There are **MANY** reasons why Locution Systems is the premier fire station alerting system in the industry, and why we think you should choose our solution. We've outlined 10 of the most compelling reasons why the **PrimeAlert™ Fire Station Alerting System from Locution Systems** is the best choice for your fire station alerting needs.

1

WE'RE SPECIALISTS & EXPERTS IN FIRE STATION ALERTING

- Fire station alerting is Locution Systems' specialty.
- We've offered fire station alerting systems since 1993, and fire station alerting is all we do.
- As a result, we approach fire station alerting technologies with a single-minded focus that's not diluted by product sales or technical consulting in other areas that are not relevant to fire station alerting.

2

PRIMEALERT™ SYSTEM: A COMPLETE FIRE STATION ALERTING SYSTEM

Locution Systems' PrimeAlert™ Fire Station Alerting System is a complete FSA system that offers:

- Automated voice alerting at fire stations & in the field
- Audio & visual alerting in fire stations
- Automated mechanical control of devices in fire stations (bay doors, gates, stoves, traffic lights by the station, etc.)
- Zoned alerting for multi-unit fire stations

3

SERVING SMALL, MEDIUM & LARGE FIRE/EMS DEPARTMENTS

Locution Systems' PrimeAlert™ Fire Station Alerting System is currently operating in small, medium & large fire/EMS departments throughout North America. Examples include:

- Ames, Iowa (3 stations)
- City of Toronto, Canada EMS (48 stations)
- Chicago, Illinois (148 stations)

4

PROVEN IN THE FIELD

Locution Systems' PrimeAlert™ Fire Station Alerting System:

- Currently serves and protects over 30 million people throughout North America (US & Canada)

5

BASED ON 25+ YEARS OF RESEARCH AND DEVELOPMENT

- Locution Systems has been in business under that name since 1993.
- These technologies were under developmen prior to the formal incorporation of Locution Systems.
- We're constantly doing R&D to improve the system as technologies advance.

Why Locution?

6

A COST-EFFECTIVE FIRE STATION ALERTING SOLUTION

Locution Systems' PrimeAlert™ Fire Station Alerting System offers cost savings to fire departments in the following ways:

- Use of off-the shelf components
- Open-platform design for easier migration & expansion
- Modular fire station alerting system (allows departments to buy a basic system first, and enhance it as desired over time)
- Software-centric fire station alerting system design yields efficiencies such as remote upgrade abilities

7

TWO OPTIONS FOR AUTOMATED VOICE ALERTING

- Locution Systems' automated voice alerting technology offers the most advanced speech technology on the market today for fire station alerting.
- **PrimeAlert™** offers two voice technology options:
  > **Complete Human Voice (CHV) –** Voice alerting technology that provides a factory-delivered automated voice that provides a clear, natural sounding, and highly understandable automated voice; or
  > **Approximated Human Voice (AHV) –** Voice alerting technology that provides a pliable, "trainable" alerting voice that approximates a human voice using a collection of small human vocal elements trained by your department and to your department's needs.

8

LOCUTION = FASTER RESPONSE TIMES

- Reviews of log files from many customers proves that **Locution Systems' PrimeAlert™** Fire Station **Alerting System** significantly improves responses times: by multiple seconds, and minutes.

9

LOCUTION = REDUCED STRESS FOR DISPATCHERS

Locution Systems' PrimeAlert™ Fire Station **Alerting System:**

Locution FSA technology:

- Allows dispatchers to easily handle more 911 call volume with the same staff.
- Automates a repetitive part of the dispatcher's job.
- Reduces call stacking, particularly during times of high call volume, which lowers dispatcher stress.

10

LOCUTION = REDUCED STRESS & SLEEP DEPRIVATION FOR RESPONDERS

Locution Systems' PrimeAlert™ Fire Station Alerting System reduces stress and sleep deprivation for first responders with the following technologies:

- Automated voice alerting: One, clear, consistent alerting voice in the same order and format every time (reduces stress)
- Ramped lighting (reduces stress)
- Ramped tones (reduces stress)
- HeartSaver tones (reduces stress)
- Zoned alerting for multi-unit stations (reduces sleep deprivation)

Customer List

Locution Systems has been in business since 1993, and we have amassed a wide array of customers throughout the United States and Canada.

The **PrimeAlert™** Fire Station Alerting System works well for small, medium & large fire/EMS departments and is serving and protecting over 30 million people!

24/7 Tech Support Is Standard

Locution Systems also provides excellent support for our customers. We provide technical support to these customers 24 hours a day, 7 days a week as our standard practice.

Our Customers Are Our Partners

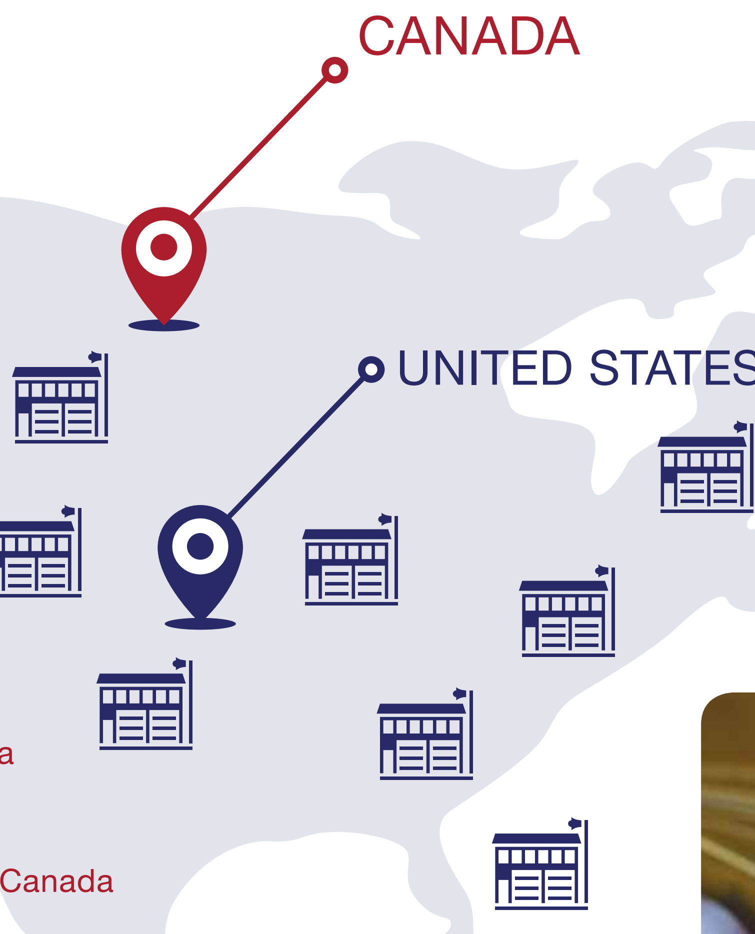
We also see our customers as partners in developing helpful new features and functions to enhance the **PrimeAlert™** Fire Station Alerting System. In fact, there are quite a number of new features and functions now incorporated into our fire station alerting system that either came from customer requests, or customer suggestions and brainstorms.

We welcome new customers into the Locution Systems family every year, and we strive to take care of all of them, new or long-time customers, with a passion for excellence, and a passion for helping save lives & property, and keeping dispatchers and responders healthy.

Our Customers Include:

- ALAMEDA, California
- ALAMEDA COUNTY, California
- AMARILLO, Texas
- AMES, Iowa
- ANCHORAGE, Alaska
- AUSTIN, Texas
- BAYSIDE, Wisconsin
- BELLEVUE, Washington
- CALGARY, Alberta, Canada
- CHICAGO, Illinois
- CLARK COUNTY, Nevada
- CLARK COUNTY, Vancouver, Washington, USA (CRESA)
- COLUMBUS, Ohio
- DALLAS, Texas
- DEKALB COUNTY, Georgia
- DURHAM, North Carolina
- EDMONTON, Alberta, Canada
- FREMONT, California
- FORT WORTH, Texas
- HENDERICKS COUNTY, Indiana
- INDIANAPOLIS, Indiana
- JOHNSON COUNTY, Kansas
- LAS VEGAS, Nevada
- LETHBRIDGE, Ontario, Canada

- LOS ANGELES, California
- LOVELAND-SYMMES, Ohio
- MILWAUKEE, Wisconsin
- MOBILE, Alabama
- NASHVILLE, Tennessee
- NEW ALBANY, Ohio (MECC)
- NEW BRITAIN, Connecticut
- NEWARK, New Jersey
- NORCOM, Washington
- OCEANSIDE, California
- PALM BEACH COUNTY, Florida
- PLANO, Texas
- ROANOKE, City of, Virginia
- ROANOKE COUNTY, Virginia
- ROGERS, Arkansas
- SEATTLE, Washington
- SPOKANE, Washington
- TORONTO EMS, Ontario, Canada
- Town of PALM BEACH, Florida
- UNION CITY, California
- VANCOUVER, British Columbia, Canada
- WAKE COUNTY FIRE & EMS, Raleigh, North Carolina
- WEST METRO FIRE PROTECTION DISTRICT, Colorado



Did you know?

Locution Systems provides its customers with **24/7 support** as its standard.

About Locution Systems

Locution Systems

Celebrating 20 Years of Fire Station Alerting Innovations!

Founded in 1993, Locutions Systems, Inc. is a public safety technology company that specializes in fire station alerting technologies with the **PrimeAlert™ Fire Station Alerting System**.

Our "prime" directive is to provide technologies to fire and EMS departments to help speed up response times to emergencies, and to promote the health & wellness of dispatchers and first responders by reducing stress and sleep deprivation that is so chronic and so detrimental to public safety personnel.

Our corporate headquarters are located in Golden, Colorado – on the west side of the Denver metro area. Our offices are located in a business park known for its groves of 80-foot-tall evergreens and expansive views of the nearby foothills and Rocky Mountains.

In this environment, our tight-knit team of **engineers, project managers, audio specialists, tech support, procurement, logistics, and customer service staff** work together to provide the premier fire station alerting system on the market today.

We are constantly conducting research-and-development, watching how technologies are evolving, and assessing how that impacts fire station alerting. This is what we do, and we live and breathe fire station alerting.

We invite you to connect with us about yo
fire station alerting challenges — at indust
trade shows, industry conferences, throug
installation site visits, and direct contact.
Please feel free to contact Locution
Systems at **303.301.7300** or by visiting
www.locution.com. We look forward
to working with you!

PrimeAlert™ Quick Facts

Locution Systems' PrimeAlert™ Fire Station Alerting System:

A complete & modular fire station alerting system offering:

- AUTOMATED VOICE ALERTING
- AUDIO ALERTING
- VISUAL ALERTING
- ZONED ALERTING
- MECHANICAL CONTROL OF APPLIANCES & DEVICES AT THE STATION

Proven in the field over **20 years** of operation in small, medium & large fire/EMS departments

Serving and protecting over **30 million people** throughout the United States and Canada

The PrimeAlert™ system is NFPA 1221 compliant!

Improve Response Times

Reduce Stress for Dispatchers

Reduce Stress & Sleep Deprivation for Responders

Locution SYSTEMS INC.

www.locution.com

Attachment: Attachment #1 - Locution-Brochure (Recommendation of Public Safety Projects to Executive Committee)

PROJECT FEASIBILITY ANALYSIS

Project Name: Locution Solutions Fire Dispatching

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$177,000	N/A
TOTAL	**$177,000**	

Project Score: Value and Efficiency (280/400) Modernization and Service (390/400)

Project Purpose Summary (from department):

The consolidation of dispatch services into one center has increased the work load on the dispatch staff. Additionally, there has been a steady increase in the number of fire/EMS calls being handled. Dispatch created 1,183 more fire/EMS calls for service across the county in 2024 compared to 2023. Currently each fire/EMS page must be completed manually by a dispatcher by using the call location to determine which department will respond, manually activating the correct set of tones, and reading off the specific call details. This process is time consuming, difficult for new dispatchers to learn, and susceptible to errors.

Proposal Considerations, Risks, and Identified Issues:

The Locution system automates the paging process. It uses the call location to automatically determine the responding agency, activates the appropriate paging tones, and reads the call details. Automating the paging process eliminates the need for a dispatcher to manually complete the process freeing them to handle other calls for service or radio traffic. Achieving a score of 100 for Health & Safety and a score of 80 for project urgency this project appears to be a top priority in the 2025 Capital Project requests. While also achieving a score of 390 for Modernization and Service, this projects purpose provides sufficient reasoning and improvements to current services that it should be pursued in this years' Capital Project fund.

Staff Recommendation:

Staff recommendation is to proceed with funding this project out of the 2025 Capital Project Fund as it provides improvements to speed and accuracy of fire dispatch while simultaneously decreasing the manpower needed to deploy an effective and accurate dispatch in a timely manner.

Project Reserve Information Sheet

Project Name:	Sheriff's Office Office Furniture Replacement
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$174,457.00	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$174,457	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

Purchase new office furniture for both offices and workstations.

Detective Workstations	$7762 x 8	$ 62,096.00
Records Unit Workstations	$6613 x 7	$ 46,291.00
Administrative Offices	$3665 x 8	$ 29,320.00
Business Office	$3310 x 2	$ 6,620.00
Drug Unit Office	$3310 x 4	$ 13,240.00
Ergonomic Office Chairs	$ 520 x 10	$ 5,200.00
Office Guest Seating Chairs	$ 143 x 22	$ 3,146.00
Electrical Workstations	$ 534 x 14	$ 8,544.00

Total Cost $174,457.00

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The Sheriff's Office has had the same office furniture (desks, cabinets, cubicles, workstations since moving into the Justice Center in 1991. The furniture is out-dated, not designed for modern work environments, showing its age, non-ergonomic, and non-modular.

Other Offices and Departments in the Justice Center over the past few years have undergone replacement of office furniture to better suit their needs.

Describe how the project impacts the department's level of service:

The current office furniture was designed for offices were employees did most work by writing and handled paperwork. The workstations furniture was designed for use by employees that did most of their work with typewriters, dictation equipment, and paper files.

A picture of our current workstation furniture and example of a new workstation furniture configuration are attached for reference. The proposed workstations would have full panel walls for privacy. The offices would have the same basic furniture (desk, side table, pedestal file cabinets).

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The project would utilize sit/stand desk for both offices and workstations. The electric desk would allow the employee at a touch of button adjust the work surface from either a sit or stand position.

Sit/Stand desk for this project are designed to adapt to different workspaces and office configuration based upon the employee's job duties and responsibilities. The office furniture is lightweight enough to easily transport to another area or reconfigure without having to have moving equipment.

Describe how the project addresses Department objectives or countywide strategy:

This project would promote better productivity, enhance office ergonomics, and provide modular and flexible office configurations.

Describe the project's impact on quality of life:
The engine behind efficiency is the overall happiness of your company's employees, and of core importance to happiness is physical activity. There are plenty of good reasons for this. Physical activity improves mood, regulates sleep patterns, and reduces anxiety – all of which lead to increased mental clarity. In fact, exercise literally changes the brain in ways that promote memory and thinking skills. The use of a standing desk during work hours is an easy way to incorporate moderate physical activity into the lives of employees.
Describe the project's impact on health and safety:
Sit/Stand desks help to build a non-sedentary work environmnet. The research warning about the dangers of prolonged sitting continues to grow. The Mayo Clinic analyzed 13 studies on sitting time. It found that people who sit for at least eight hours a day without physical activity have a similar risk of dying as those posed by obesity and smoking. Simply standing cna help boost metabolish, relieve stress, and improve happiness-which leads to better performance and productivity at work.
Describe how the project impacts department operations using business objectives:
This project would promote better productivity, enhance office ergonomics, and provide modular and flexible office configurations.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Current Office Furniture

Example of New Workstation Furniture

PROJECT FEASIBILITY ANALYSIS

Project Name: Sheriff's Office Furniture Replacement

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$174,457	N/A
TOTAL	**$174,457**	

Project Score: Value and Efficiency (230/400) Modernization and Service (170/400)

Project Purpose Summary (from department):

The Sheriff's Office has had the same office furniture (desks, cabinets, cubicles, workstations since moving into the Justice Center in 1991. The furniture is out-dated, not designed for modern work environments, showing its age, non-ergonomic, and non-modular. Other Offices and Departments in the Justice Center over the past few years have undergone replacement of office furniture to better suit their needs.

Proposal Considerations, Risks, and Identified Issues:

The current office furniture was designed for offices were employees did most work by writing and handled paperwork. The workstations furniture was designed for use by employees that did most of their work with typewriters, dictation equipment, and paper files. The proposed workstations would have full panel walls for privacy. The offices would have the same basic furniture (desk, side table, pedestal file cabinets). The project would utilize sit/stand desk for both offices and workstations. The electric desk would allow the employee at a touch of button adjust the work surface from either a sit or stand position. This project would promote better productivity, enhance office ergonomics, and provide modular and flexible office configurations. After only receiving a score of 20 for project urgency and 40 for project purpose, this project request does not appear to be of top priority for this years' Capital Project Requests.

Staff Recommendation:

Staff recommendation is to refrain from funding this project through the 2025 Capital Project fund as it does not appear to be a top priority of this years' capital project requests.

Project Reserve Information Sheet

Project Name:	CSU Livescan Booking Station
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

- [x] Project Fund
- [ ] Grants
- [ ] Dept. Reserve
- Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$23,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$23,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

The project is for the addition of a LiveScan Booking Station/Camera to book juveniles and book/release adults in the Court Security Unit (CSU) rather than the Jail. The cost of a LiveScan system is approximately $20,000. The project would also require a new computer ($2,000) and desk/counter top and chair ($1,000). Total project cost: $23,000.

Attachment: CSU Livescan Booking Station Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

Currently, any book/release adults that are remanded into custody or juveniles, need to be taken into custody and brought into the jail for the booking process. A LiveScan Booking System in CSU will provide a streamlined process for adults who are remanded into custody from the court to be booked and released, and juveniles to be processed without going to the Jail. This helps streamline the booking process, reduces unnecessary workload on the Jail staff, and prevents juveniles from entering our adult Jail.

Describe how the project impacts the department's level of service:

Adding LiveScan Booking System to the CSU Office prevents juveniles and book and release adults from entering Jail. This removes the possible introduction of contraband to the Jail. This would also prevent adults who are reporting to the Jail to be booked and released from having to have to wait in the Jail Lobby or get scheduled to come to the Jail for fingerprints. This can be taken care of when they are here for their court hearings. This is more efficient for the staff, courts, and citizens.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The addition of the LiveScan is innovative because when juveniles need to be booked, our only option is to bring them into the confines of the Jail. Federal Standards state persons under 18 are not supposed to have sight or sound contact with adult prisoners. Booking requires the Jail to clear all adult prisoners from the booking area causing a large disruption in operations. This also streamlines the booking process for adults remanded into custody as they will no longer need to enter the Jail.

Describe how the project addresses department objectives or countywide strategy:

A LiveScan machine makes the booking process from court more efficient because individuals who need to be booked can be done without entering the Jail.

Describe the project's impact on quality of life:
The potential introduction of contraband would be eliminated. Juvenile offenders would not be exposed to adults, and workload decreases for Jail Deputies and medical staff.

Describe the project's impact on health and safety:
The LiveScan machine improves the health and safety of staff and prisoners in the facility by reducing unnecessary entry into the Jail by adults and juveniles who could bring contraband and illness into the facility.

Describe how the project impacts department operations using business objectives:
Customer Deliverables/Customer Service - book and release adults and juveniles no longer have to enter the Jail, giving them a better criminal justice experience. Partnerships - the workload for the Jail and medical staff decreases. Investment in Innovation - this is an innovative approach by handling court related issues in the courthouse and not introducing them into the Jail. Reduce Errors - reduces contraband in the Jail. Safety - less contraband introduced into the Jail, less juvenile contact with adult prisoners. Streamline Business Process - streamlines the booking process.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
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Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

PROJECT FEASIBILITY ANALYSIS

Project Name: CSU Livescan Booking Station

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$23,000	N/A
TOTAL	**$23,000**	

Project Score: Value and Efficiency (/400) Modernization and Service (/400)

Project Purpose Summary (from department):

Currently, any book/release adults that are remanded into custody or juveniles, need to be taken into custody and brought into the jail for the booking process. A LiveScan Booking System in CSU will provide a streamlined process for adults who are remanded into custody from the court to be booked and released, and juveniles to be processed without going to the Jail. This helps streamline the booking process, reduces unnecessary workload on the Jail staff, and prevents juveniles from entering our adult Jail.

Proposal Considerations, Risks, and Identified Issues:

Adding LiveScan Booking System to the CSU Office prevents juveniles and book and release adults from entering Jail. This removes the possible introduction of contraband to the Jail. This would also prevent adults who are reporting to the Jail to be booked and released from having to have to wait in the Jail Lobby or get scheduled to come to the Jail for fingerprints. This can be taken care of when they are here for their court hearings. This is more efficient for the staff, courts, and citizens.

Staff Recommendation:

Staff recommendation is to fund this project through excess Jail funds and refrain from funding it out of the 2025 Capital Project Fund.

Project Reserve Information Sheet

Project Name:	Rescue Boat Repaint
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$99,995	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$99,995	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

Rescue Boat repaint project involves the stripping and repainting of the Rescue Boat due to age and failing paint to prevent corrosion and slips and falls. The project includes all prep work, stripping, repainting, new graphics, transportation to and from vendor as well as winter storage fees. Boat paint & Storage $95,795 New Graphics $3,000 Transportation and other work to return to service $1,200
Project total = $99,995

Attachment: EM Rescue Boat Repaint Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The rescue boat is 26 years old, and the paint of the body and deck are original. We have significant sections of the paint failing exposing the aluminum. leaving sections that have no protection from the elements. Over time this will lead to corrosion of the body and deck leading to significant hull repairs. The deck paint is non-skid for safety and is failing. The non-skid has seen significant degradation due to the high exposure to UV and the elements.

Describe how the project impacts the department's level of service:

The service life of the rescue boat will be significantly extended with repainting. The new paint under current conditions would be expected to last with proper maintenance and touch up at least 20+ years. We would be able to continue with the high level of service with increased safety for the crews and passengers. Not completing this project will lead to increased issues with maintenance and deck safety under emergency conditions. New paint and graphics also project a positive image of not only the unit but the Sheriff's Office and County as it is kept in a high visibility area while in service for the boating season.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

The scope of work is for a contractor to strip (media blast) all paint above the water line of the boat and repaint it a combination of white and light gray, non-skid on the deck and walkway areas. New graphics will be installed to match the current Sheriff's Office standards. This project will help to significantly extend the service life of the unit.

Describe how the project addresses department objectives or countywide strategy:

The vision of the Sheriff's Office is for Ozaukee County to remain one of the safest places to live, work and grow. We achieve this by serving the needs of the citizens through community partnerships, professional law enforcement, technology, and leadership. The repairs and upgrades to the Rescue Boat help achieve that objective by keeping specialized equipment in service in order to ensure the safety in our county waters and a level of service that our citizens expect.

Describe the project's impact on quality of life:
Maintenance of the Rescue Boat is needed to help ensure safety in our county waters that are being used by both commercial and recreational visitors to our county. It would also help with crew morale and recruitment of new crew members for a more sustainable workforce for the unit.

Describe the project's impact on health and safety:
The replacement of paint and non-skid on the deck that is failing rapidly is key to keeping crew members safe while operating in wet conditions and poor weather and sea conditions on call outs. This will help keep the Rescue Boat operational to respond emergencies on Lake Michigan. This is the only rescue boat in Ozaukee County that can respond to water emergencies anywhere on Lake Michigan.

Describe how the project impacts department operations using business objectives:
This project will help to control future maintenance costs, improve safety, and improve our high visibility image, and community outreach.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

CenterPointe
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700 South Water Street, Milwaukee, WI 53204
77 South First Avenue, Sturgeon Bay, WI 54235
400 Sussex Street, Pewaukee, WI 53072
(888) 9 - YACHTS

Estimate

Due: $95,794.88

Doc Number: Estimate
Service Writer: Matt Dornblaser
Date Printed: 08/13/2024
Date Promised: 08/13/2024

OZAUKEE COUNTY SHERIFF
1201 SOUTH SPRING STREET
PORT WASHINGTON, WI 53074

Customer Information
Cell Phone: 2624167829
Work Phone: 2622388397
Email: jstuhlmacher@ozaukeecounty.gov

Fold Here

Unit **1999 Other VINETTE RESCUE 42 RESCUE 42** **Color:** **Keyboard:**

VIN/HIN/Serial No: **Plate:** **Odom/Hrs In:**0 **Out:**0

WINTER INDOOR HEATED STORAGE

Description: WINTER INDOOR HEATED STORAGE

Labor

Description	Technician	Hours	Tot
WINTER STORAGE		38.62	$7,144

Labor Subtotal **$7,144.**

Job Subtotal **$7,144.**

Approve: ☐ **Decline:** ☐

REPAINT BOAT

Description: SAND AND REPAINT BOAT WATERLINE UP INCLUDING DECK. HULL COLOR - WHITE, NON SKID WILL BE SAND TEXTURE ANI GRAY. (PAINT AND MATERIALS BUDGETED AT $8500 AS SHOP SUPPLIES ON ESTIMATE)

GRAPHICS/VINYL NOT INCLUDED IN ESTIMATE AS WE DO NOT HAVE ARTWORK RIGHTS

SPECIALTY ELECTRONICS/ACCESSORIES TO BE REMOVED AND STOWED BEFORE WORK IS STARTED

Labor

Description	Technician	Hours	Tot
		432.97	$80,100

Labor Subtotal **$80,100.**

Job Subtotal **$80,100.**

Approve: ☐ **Decline:** ☐

All Jobs Subtotal:	**$87,244**
Shop Supplies:	**$8,500**
Environmental Fees:	**$50**
Tax:	**$0**
Total:	**$95,794**
Less Deposits:	**$0**
Total Due:	**$95,794**

Attachment: Attachment #1 - BOAT REPAINT AND WINTER STORAGE ESTIMATE (Recommendation of Public Safety Projects to Executive

Thank You For Your Business! This is an Estimate and all prices are subject to change.

NO RETURNS ON ELECTRICAL PARTS!

Signature:______________________________________

PROJECT FEASIBILITY ANALYSIS

Project Name: Rescue Boat Repaint

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$99,995	N/A
TOTAL	**$99,995**	

Project Score: Value and Efficiency (400/400) Modernization and Service (320/400)

Project Purpose Summary (from department):

The rescue boat is 26 years old, and the paint of the body and deck are original.
We have significant sections of the paint failing exposing the aluminum. leaving sections that have no protection from the elements. Over time this will lead to corrosion of the body and deck leading to significant hull repairs. The deck paint is non-skid for safety and is failing. The non-skid has seen significant degradation due to the high exposure to UV and the elements.

Proposal Considerations, Risks, and Identified Issues:

The service life of the rescue boat will be significantly extended with repainting. The new paint under current conditions would be expected to last with proper maintenance and touch up at least 20+ years. We would be able to continue with the high level of service with increased safety for the crews and passengers. Not completing this project will lead to increased issues with maintenance and deck safety under emergency conditions. New paint and graphics also project a positive image of not only the unit but the Sheriff's Office and County as it is kept in a high visibility area while in service for the boating season. After achieving a score of 400 on Value & Efficiency this project appears to be a top priority of the Capital Project requests. With scores of 90 for project purpose and 80 for Quality of Life, this project shows the need to pursue updates to the current state of the Rescue Boat.

Staff Recommendation:

Staff recommendation is to fund this project through the 2025 Capital Project Fund as the need is for improvements to the rescue boat is a top priority to extended its' useful life.

Project Reserve Information Sheet

Project Name:	Sheriff's Office UTV
Requested By:	Sheriff Knowles
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

✔ Project Fund	☐ Grants	☐ Dept. Reserve	Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$45,000	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$45,000	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
	N/A
TOTAL	

Provide a narrative of project costs:

The costs associated with this project will allow the Sheriff's Office to purchase and equip a UTV for search and rescue operations.

2025 Can-AAAAm Defender Max Lone Star CAB HD10 - $37,000.00
Lighting, Radio, Decals, and additional equipment - $8,000

Attachment: UTV Capital Project Request (Recommendation of Public Safety Projects to Executive Committee)

Project Narrative - Define the Current State

Describe the need, urgency, or gap in service and risk of delay from a customer perspective:

The Ozaukee County Sheriff's Office responds to calls at numerous locations inaccessible to highway vehicles including county parks, interurban trail, state parks, rural farmland, woodland areas, and the Lake Michigan shoreline. Also, an UTV makes responding to calls easier at different events held throughout the county such as the county fair. Several Ozaukee County municipalities have adopted ATV/UTV routes increasing ATV and UTV traffic on roadways. Another use of the UTV would be used to enforce ATV/UTV laws.

Describe how the project impacts the department's level of service:

The purchase of a UTV will provide a quicker response to a variety of environments particularly off-road rural settings, and remote locations. The UTV will provide mobility, efficiency, and safety in areas that are challenging to access using traditional vehicles increasing the level of service the Sheriff's Office provides to the community.

Project Recommendation - Define the Suggested Course of Action

Define the project scope and why the project is an innovative solution:

By purchasing a UTV, the Sheriff's Office will be able to provide quicker response to a variety of environments, particularly off-road rural settings, and remote locations. The UTV will provide mobility, efficiency, and safety in areas that are challenging to access using traditional vehicles.

Describe how the project addresses department objectives or countywide strategy:

The project will address the objectives of the Sheriff's Office by ensuring that we are protecting our Deputies, the county and the public. This purchase will ensure we continue delivering the highest level of service that is expected of the Sheriff's Office.

Describe the project's impact on quality of life:
The purchase of a UTV will provide a quicker, easier, and safer response to emergencies in remote locations.
Describe the project's impact on health and safety:
A UTV would allow the Sheriff's Office to respond quicker and with better equipment to calls off-road or in remote locations. This will directly reduce the time for resources to get to remote locations.
Describe how the project impacts department operations using business objectives:
The purchase of a UTV will provide efficiencies in response times to medical emergencies, missing persons, vulnerable persons, and the apprehension of suspects in remote locations. Other community partners including fire departments and EMS will benefit from this equipment. A UTV will provide a safer method of transport for our Deputies and the people we serve in emergency situations.

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
Customer Service	How does the impact improve customer service internally and externally
Investment in Innovation	What is innovative about the approach
Reduce Errors	How will the project reduce errors in work
Improve Safety	How will the project improve safety
Impact on Energy Usage	What is the impact of energy usage
Streamline Business Process	Define efficiencies in process
Ensure Compliance	How does the project ensure legal/policy compliance
Improve Reporting or Transparency	How will the project impact the dissemination of information
Improve Community Outreach	Define impacts on community partnerships
Improve Staff Skills	How will the project improve the analytical or technical skills of staff
Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

Cedar Creek Motorsports

7518 State Highway 60
Cedarburg, WI (Wisconsin) 53012
Call Us: (262) 377-5700
http://www.cedarcreekmotorsports.com/

2025 CAN-AM® DEFENDER MAX LONE STAR CAB HD10

SELLING PRICE - $36,699.00

$36,968 AS EQUIPPED WITH SIDE MIRROR KIT INSTALLED!

INFORMATION

2025 CAN-AM® DEFENDER MAX LONE STAR CAB HD10

BEAUTY MEETS THE BEAST. A special Blackout Texas Edition package with HVAC, JL Audio roof and tinted windows. For extreme cold or blazing heat, it's loaded with exclusive features where luxury meets utility.

Features may include:

CLOSE THE DOOR ON SURPRISES. The ultimate mud workhorse you love, with Premium Half Doors. Featuring 6 seats, a Rotax® HD10 V-Twin engine, Smart-Lok™ differential, 15 in. ground clearance, a winch, and more.

Features may include:

STEP IT UP

- VEHICLE ACCESSORIES

Choose from a range of accessories that make hard work easier. Attach a plow to clear your own driveway. Or a winch to pull yourself out of a sticky situation. Instantly adapt for any task ahead.

LOAD IT UP

- LINQ STORAGE SYSTEM

Add some LinQ accessories and you'll be working smarter in no time. LinQ gives you room to pack more tools and carry more cargo. Easy on, easy off, pack 'em up and stack 'em up.

LET THE GOOD TUNES ROLL

- AUDIO ACCESSORIES

Pump up the jam with premium audio accessories that make your Can-Am sing. They're easy to install, plus they're powerful and durable. The audio roof makes work feel better with 6 speakers of total bliss.

You set the limits
Sometimes you just have to rein in all the power of this workhorse for seeding, crop spraying or moving cargo. With the new speed limiter available on all Defenders, you're the one in control. Get ready for peak work efficiency.

More than just a roof over your head
Here's the new waterproof sound system available in option. Six 7.7" speakers with Bluetooth compatibility, multi-colored LEDs, an RMC amp and a genuine Rockford Fosgate audio receiver to crank up your playlists when you're out there in the fields herding or baling to the beat of your own drum. Sounds good? You bet!

PHOTOS













HIGHLIGHTS

- **Sale Price** $36,699.00
- **Location** Cedarburg, Wisconsin
- **Condition** New
- **Stock Number** 38191
- **Year** 2025
- **Make** Can-Am®
- **Model** Defender MAX Lone Star Cab HD10
- **VIN** 3JBUUAX48SK015610
- **Color** STEALTH BLACK
- **Transmission** PRO-TORQ CVT with Quick Response System (QRS), high airflow ventilation and Electronic Drive Belt Protection Extra-L / H / N / R / P
- **Status** Available

SPECIFICATIONS

2025 Can-Am® Defender MAX Lone Star Cab HD10

Year	2025
Manufacturer	Can-Am®
Model Name	Defender MAX Lone Star Cab
Trim Name	HD10
Generic Type (Primary)	Utility
Engine Type	Rotax®, V-twin
Engine Power	82 hp / 69 lb-ft
Cooling System	Liquid-cooled
Displacement	976 cc
Fuel System	Intelligent Throttle Control (iTC™) with Electronic Fuel Injection (EFI)
Battery	12 V (30 A h)
Drivetrain	Selectable Turf Mode / 2WD / 4WD with exclusive Smart-Lok | Driving Assistance: CVT engine braking ECO™ / ECO™ Off / Work modes Speed limiter
Transmission	PRO-TORQ CVT with Quick Response System (QRS), high airflow ventilation and Electronic Drive Belt Protection Extra-L / H / N / R / P
Steering	Power: Dynamic Power Steering (DPS)
Suspension	
Front Suspension	Arched double A-arm with sway bar
Front Travel (in./cm.)	12 in. (30.5 cm)
Front Shocks	Twin tube gas-charged shocks
Rear Suspension	Arched TTA with external sway bar
Rear Travel (in./cm.)	12 in. (30.5 cm)
Rear Shocks	Twin tube gas charged shocks
Brakes	
Front braking system	Dual 220 mm disc brakes with hydraulic twin-piston calipers
Rear braking system	Dual 220 mm disc brakes with hydraulic twin-piston calipers
Wheels & Tires	
Wheels	15 in. cast-aluminum | Steering: Adjustable tilt steering
Front Tire	XPS Trac Force 30 x 9/10 x 15 in.
Rear Tire	XPS Trac Force 30 x 9/10 x 15 in.
Dimensions	Cargo box: 38 x 54.5 x 12 in. (96.5 x 138.4 x 30.5 cm)
Overall Vehicle Size (LxWxH)	159 x 65 x 82.6 in. (403.7 x 165.1 x 230.3 cm)
Wheelbase	115.5 in. (294 cm)
Ground Clearance	14 in. (35.6 cm)
Capacities	
Storage Capacity	Total: 12.7 gal (48.1 L)
Cargo Capacity	Box: 1,000 lb (454 kg) / California only: 600 lb (272.2 kg)
Towing Capacity	2,500 lb (1,134 kg)
Payload Capacity	1,180 lb (535 kg)
Fuel Capacity	10.6 gal (40 L)
Load Capacity, Land	Tailgate: 250 lb (113.4 kg)

Seating Capacity	6
Weights	
Estimated Dry Weight (lbs./kgs.)	2,538 lb (1,151 kg)
Weight	Winch: 4,500 lb (2,041 kg) winch with roller fairlead
Features	
Instrumentation	DC outlet (10-A), USB Port (10-A) x 2
Cage Type	Profiled cage ROPS approved
Protection Plan	Heavy-duty front steel bumper, Aluminum rock sliders, HMWPE full skid plate, JL Audio roof with liner, Full color match doors with electric opening tinted windows and door locks in front, 3-position full glass tilt up windshield with wiper/washer kit, Rear glass window
Hitch/Type	2 in. hitch receiver
Magneto	850 W
Gauges	7.6 in. wide digital display with keypad
Seat Type	Dual VERSA-PRO bolster bench seats with passenger seats flipping up, Adjustable driver seat, underside hooks, reinforced seat skin featuring Lone Star package trims
Lights and Safety	
Lighting	Front lighting output 140-W, LED signature, LED tail lights
Warranty	Factory: 1-year BRP Limited warranty | Extended: B.E.S.T. term available up to 30 months

PROJECT FEASIBILITY ANALYSIS

Project Name: Sheriff’s Office UTV

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$45,000	N/A
TOTAL	**$45,000**	

Project Score: Value and Efficiency (230/400) Modernization and Service (190/400)

Project Purpose Summary (from department):

The Ozaukee County Sheriff's Office responds to calls at numerous locations inaccessible to highway vehicles including county parks, interurban trail, state parks, rural farmland, woodland areas, and the Lake Michigan shoreline. Also, an UTV makes responding to calls easier at different events held throughout the county such as the county fair. Several Ozaukee County municipalities have adopted ATV/UTV routes increasing ATV and UTV traffic on roadways. Another use of the UTV would be used to enforce ATV/UTV laws.

Proposal Considerations, Risks, and Identified Issues:

The purchase of a UTV will provide a quicker response to a variety of environments particularly off-road rural settings, and remote locations. The UTV will provide mobility, efficiency, and safety in areas that are challenging to access using traditional vehicles increasing the level of service the Sheriff's Office provides to the community. After only receiving scores of 20 for Urgency and Health & Safety, this project is not a top priority of this years’ Capital Project requests.

Staff Recommendation:

Staff recommendation is to refrain from funding this project out of the 2025 Capital Project Fund.

Project Reserve Information Sheet

Project Name:	Sheriff Lobby Conference & Training Room Furniture
Requested By:	Sheriff Knowls
Project Owner:	Ozaukee County Sheriff's Office
Start Date:	April 2, 2025

Project Costing - Detail Project Costs

Funding Source (Please Check All that Apply):

☑ Project Fund ☐ Grants ☐ Dept. Reserve Other

List All Funding Sources Selected:

Source	Amount	Grant Information
Project Fund	$31,040.00	N/A
		N/A
		N/A
		N/A
		N/A
		N/A
		N/A
TOTAL PROJECT COST:	$31,040	

Offsetting Revenue or Savings (If Applicable):

Source	Amount
TOTAL	

Provide a narrative of project costs:

Sheriff's Office is in need to replace out-of-date tables and chairs in our Lobby Conference room and Training room.

Mobile Training Tables	38	$457.00 ea	$17,366.00
Mesh/Colth Chairs	86	$159.00 ea	$13,674.00
		Total Costs	$31,040.00

Project Narrative - Define the Current State
Describe the need, urgency, or gap in service and risk of delay from a customer perspective:
The tables and chairs in the Training room are from 1998 and are no longer functional for the training room's needs. Due to cost, the tables and chairs in the Lobby Conference room were purchased in 2018 from an office supply consignment dealer, and the equipment's durability has not stood up to daily use. The tables and chairs were designed for a fixed-use environment and don't meet our needs to provide various room layouts based on the meeting type.
Describe how the project impacts the department's level of service:
The Lobby Conference room is used daily. It is our primary meeting space for employee interviews, departmental and interdepartmental meetings, awards presentations, press events, and public engagement. The training room is our space for larger meetings, classroom-style instruction, and scenario-based training. Emergency Management also hosts regional planning sessions or training in the training room.
Project Recommendation - Define the Suggested Course of Action
Define the project scope and why the project is an innovative solution:
The Sheriff's Office needs to replace out-of-date tables and chairs in our Lobby Conference room and Training room. The project will purchase new tables and chairs that can be easily used in either room.
Describe how the project addresses department objectives or countywide strategy:
Other county departments and agencies use the lobby conference and the training room for meeting space or to provide training classes. The main negative feedback we get from people utilizing the rooms is the furniture provided: design, age, and discomfort.

Describe the project's impact on quality of life:
The new modular tables and chairs would allow the rooms to be reconfigured to accommodate different types of meetings and training. The furniture would be durable and comfortable for anyone to use. Aesthetically pleasing furniture would enhance the atmosphere of rooms, making them inviting places for employees and the public.

Describe the project's impact on health and safety:
Each room's current tables and chairs were designed for fixed placement, so taking down and setting up is difficult. Moving or storing the tables requires two individuals to complete the task. The new tables will be on casters and folded up for one-person operation. The tables and chairs will meet the current recommended ergonomic height. A quarter of our tables are damaged beyond repair and can no longer be fixed by maintenance.

Describe how the project impacts department operations using business objectives:
Furniture plays a vital role in facilitating interaction and communication among team members. Strategically placed tables and chairs create spaces that foster teamwork and interaction and encourage discussions. Modular tables and chairs must adapt to accommodate changing work trends and meeting space needs. Durable and ergonomic tables and chairs will be purchased to ensure longevity, reducing the need for frequent replacements.

Examples of new tables and chairs:

BUSINESS OBJECTIVE EXAMPLES – Description will define performance measures

Business Goal/Objective	Description
Increase Revenue	Describe impact on revenue and timelines
Control Costs	Describe impact on costs and timelines
Customer Deliverables	How does the project meet customer expectations
Partnerships	Describe how the project leverages internal and external partnerships
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Build Performance Measures	How will the project allow for improved reporting of performance
Improve Productivity and Performance	How will the project impact staff output and goal attainment
Development of Leaders	How will the project assist with stability and succession

PROJECT FEASIBILITY ANALYSIS

Project Name: Sheriff's Lobby Conference & Training Room furniture

Project Manager: Sheriff Knowles

Project Budget Estimate:

Source	Amount	Grant Info
2025 Capital Project Fund	$31,040	N/A
TOTAL	**$31,040**	

Project Score: Value and Efficiency (230/400) Modernization and Service (170/400)

Project Purpose Summary (from department):

The tables and chairs in the Training room are from 1998 and are no longer functional for the training room's needs. Due to cost, the tables and chairs in the Lobby Conference room were purchased in 2018 from an office supply consignment dealer, and the equipment's durability has not stood up to daily use. The tables and chairs were designed for a fixed-use environment and don't meet our needs to provide various room layouts based on the meeting type.

Proposal Considerations, Risks, and Identified Issues:

The Lobby Conference room is used daily. It is our primary meeting space for employee interviews, departmental and interdepartmental meetings, awards presentations, press events, and public engagement. The training room is our space for larger meetings, classroom-style instruction, and scenario-based training. Emergency Management also hosts regional planning sessions or training in the training room. The Sheriff's Office needs to replace out-of-date tables and chairs in our Lobby Conference room and Training room. The project will purchase new tables and chairs that can be easily used in either room. After only receiving scores of 20 for project urgency as well as Health & Safety, this project is not a top priority of the 2025 Capital Project Requests.

Staff Recommendation:

Staff recommendation is to refrain from funding this project through the 2025 Capital Project Fund.

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **Medical Examiner**
DIRECTOR: **Whitney Feiertag**
PREPARER: **Whitney Feiertag**

Agenda Summary Medical Examiner Report

ATTACHMENTS:

- Medical Examiner Financials January (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund Medical Examiner

For the One Month Ending Friday, January 31, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Public Charges for Services	$13,775	$10,335	$10,335	($205,000)	($215,335)	-5.04%
Total Revenues	**$13,775**	**$10,335**	**$10,335**	**($205,000)**	**($215,335)**	**-5.04%**
Expenditures						
Salaries	$15,602	$21,989	$21,989	$205,935	$183,946	10.68%
Fringe Benefits	$2,208	$5,208	$5,208	$66,559	$61,351	7.82%
Travel/Training	$275	$48	$48	$9,000	$8,952	0.53%
Supplies	$227	-	-	$10,200	$10,200	0.00%
Purchased Services	$640	$977	$977	$90,300	$89,323	1.08%
Interdepartment Charges	$1,607	-	-	$21,573	$21,573	0.00%
Other Expenses	-	-	-	$749	$749	0.00%
Total Operating Expenditures	**$20,559**	**$28,222**	**$28,222**	**$404,316**	**$376,094**	**6.98%**
Capital Outlay						
Total Expenditures	**$20,559**	**$28,222**	**$28,222**	**$404,316**	**$376,094**	**6.98%**
Net Increase (Decrease)	**($6,784)**	**($17,887)**	**($17,887)**	**($609,316)**	**($591,429)**	**2.94%**
Equity:						
Due To / Due From	($6,784)	($17,994)	($17,994)	-	$17,994	0.00%

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **District Attorney**
DIRECTOR: **Benjamin Lindsay**
PREPARER: **June Marx**

Agenda Summary DA Financials

ATTACHMENTS:

- Jan DA Financials (PDF)
- VW Jan Financials (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund District Attorney

For the One Month Ending Friday, January 31, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	$2,390	$2,390	($15,000)	($17,390)	-15.93%
Total Revenues	**$2,390**	**$2,390**	**($15,000)**	**($17,390)**	**-15.93%**
Expenditures					
Salaries	$45,505	$45,505	$424,495	$378,990	10.72%
Fringe Benefits	$16,620	$16,620	$186,208	$169,588	8.93%
Travel/Training	-	-	$5,000	$5,000	0.00%
Supplies	-	-	$9,385	$9,385	0.00%
Purchased Services	$279	$279	$18,605	$18,326	1.50%
Interdepartment Charges	-	-	$16,185	$16,185	0.00%
Total Operating Expenditures	**$62,404**	**$62,404**	**$659,878**	**$597,474**	**9.46%**
Capital Outlay					
Total Expenditures	**$62,404**	**$62,404**	**$659,878**	**$597,474**	**9.46%**
Net Increase (Decrease)	**($60,014)**	**($60,014)**	**($674,878)**	**($614,864)**	**8.89%**

Equity:

Attachment: Jan DA Financials (DA Financials)

Ozaukee County Committee Report

General Fund District Attorney Victim Witness

For the One Month Ending Friday, January 31, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	($55,000)	($55,000)	0.00%
Total Revenues	**-**	**-**	**($55,000)**	**($55,000)**	**0.00%**
Expenditures					
Salaries	$13,557	$13,557	$125,587	$112,030	10.79%
Fringe Benefits	$3,742	$3,742	$38,728	$34,986	9.66%
Travel/Training	-	-	$975	$975	0.00%
Supplies	$100	$100	$150	$50	66.67%
Purchased Services	-	-	$450	$450	0.00%
Interdepartment Charges	-	-	$1,540	$1,540	0.00%
Total Operating Expenditures	**$17,399**	**$17,399**	**$167,430**	**$150,031**	**10.39%**
Capital Outlay					
Total Expenditures	**$17,399**	**$17,399**	**$167,430**	**$150,031**	**10.39%**
Net Increase (Decrease)	**($17,399)**	**($17,399)**	**($222,430)**	**($205,031)**	**7.82%**

Equity:

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **Clerk of Courts**
DIRECTOR: **Connie Mueller**
PREPARER: **Cari Mihalko**

Agenda Summary January 2025 Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC January 2025 Month End (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Clerk of Courts
For the One Month Ending Friday, January 31, 2025
Profit and Loss Statement ACTUAL TO AMENDED BUDGET

		Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD	*Annual Revenue Adjusted*
	Revenues						
A	Intergovernmental Revenues	$138,283	$138,283	$ 418,900	$ 280,617	33.01%	*$ 34,908*
	Public Charges for Services	71,730	71,730	596,000	524,270	12.04%	*71,730*
B	Interdepartmental Charges	-	-	55,000	55,000	0.00%	-
	Fines/Forfeitures/Penalties	19,250	19,250	200,000	180,750	9.63%	*19,250*
	Licenses & Permits	260	260	7,000	6,740	3.71%	*260*
	Interest Revenue	11,231	11,231	140,000	128,769	8.02%	*11,231*
	Other Revenue	281	281	7,500	7,219	3.75%	*281*
	Total Revenues	$241,035	$241,035	$1,424,400	$ 1,183,365	16.92%	*$ 137,660*
							9.66%
	Expenditures						
	Salaries	$ 82,951	$ 82,951	$1,274,444	$ 1,191,493	6.51%	
	Fringe Benefits	34,546	34,546	512,613	478,067	6.74%	
	Travel/Training	179	179	8,500	8,321	2.11%	
	Supplies	357	357	14,500	14,143	2.46%	
	Purchased Services	41,104	41,104	556,125	515,021	7.39%	
	Interdepartment Charges	79	79	16,892	16,813	0.47%	
	Other Expenses	-	-	13,000	13,000	0.00%	
	Total Operating Expenditures	$159,216	$159,216	$2,396,074	$ 2,236,858	6.64%	
	Capital Outlay						
	Total Expenditures	$159,216	$159,216	$2,396,074	$ 2,236,858	6.64%	
	Net Increase (Decrease)	$ 81,819	$ 81,819	$ (971,674)	$(1,053,493)	-8.42%	

A Intergovernmental Revenues - *Consists of bi-annual court support payments received in January and July.*

B Interdepartmental Charges - *Child support transfer for January of $5,600 approved too late by Child support agency to be included in report.*

Public Safety Committee

AGENDA INFORMATION SHEET

AGENDA DATE: **February 18, 2025**
DEPARTMENT: **Sheriff**
DIRECTOR: **Christy Knowles**
PREPARER: **Timothy Nelson**

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - February 2025 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund Sheriffs Department

For the One Month Ending Friday, January 31, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	$15	$15	($34,075)	($34,090)	-0.04%
Public Charges for Services	$2,184	$2,184	($401,650)	($403,834)	-0.54%
Intergovernmental Charges	$81,130	$81,130	($191,000)	($272,130)	-42.48%
Interdepartmental Charges	-	-	($45,092)	($45,092)	0.00%
Other Revenue	$62,505	$62,505	($175,775)	($238,280)	-35.56%
Total Revenues	**$145,834**	**$145,834**	**($847,592)**	**($993,426)**	**-17.21%**
Expenditures					
Salaries	$845,680	$845,680	$10,139,506	$9,293,826	8.34%
Fringe Benefits	$298,470	$298,470	$3,862,616	$3,564,146	7.73%
Travel/Training	$3,539	$3,539	$54,110	$50,571	6.54%
Supplies	$20,193	$20,193	$891,602	$871,409	2.26%
Purchased Services	$91,448	$91,448	$1,482,595	$1,391,147	6.17%
Interdepartment Charges	$158	$158	$511,016	$510,858	0.03%
Other Expenses	$678	$678	$126,338	$125,660	0.54%
Total Operating Expenditures	**$1,260,166**	**$1,260,166**	**$17,067,783**	**$15,807,617**	**7.38%**
Capital Outlay					
Equipment & Furniture	$4,989	$4,989	$320,394	$315,405	1.56%
Total Capital Outlay	**$4,989**	**$4,989**	**$320,394**	**$315,405**	**1.56%**
Total Expenditures	**$1,265,155**	**$1,265,155**	**$17,388,177**	**$16,123,022**	**7.28%**
Other Finance (Sources)	-	-	$396,394	$396,394	0.00%
Net Other Financing Sources/Uses	**-**	**-**	**$396,394**	**$396,394**	**0.00%**
Net Increase (Decrease)	**($1,119,321)**	**($1,119,321)**	**($18,632,163)**	**($17,512,842)**	**6.01%**

Equity:

Attachment: Sheriff's Office Reports - February 2025 (Management/Financial Reports)

Ozaukee County Committee Report

General Fund Emergency Management

For the One Month Ending Friday, January 31, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	($79,601)	($79,601)	0.00%
Other Revenue	-	-	($6,000)	($6,000)	0.00%
Total Revenues	**-**	**-**	**($85,601)**	**($85,601)**	**0.00%**
Expenditures					
Salaries	$11,943	$11,943	$214,563	$202,620	5.57%
Fringe Benefits	$4,125	$4,125	$57,330	$53,205	7.20%
Travel/Training	-	-	$4,050	$4,050	0.00%
Supplies	-	-	$37,525	$37,525	0.00%
Purchased Services	$119	$119	$18,225	$18,106	0.65%
Interdepartment Charges	-	-	$33,416	$33,416	0.00%
Other Expenses	-	-	$3,638	$3,638	0.00%
Total Operating Expenditures	**$16,187**	**$16,187**	**$368,747**	**$352,560**	**4.39%**
Capital Outlay					
Total Expenditures	**$16,187**	**$16,187**	**$368,747**	**$352,560**	**4.39%**
Net Increase (Decrease)	**($16,187)**	**($16,187)**	**($454,348)**	**($438,161)**	**3.56%**

Equity:

Attachment: Sheriff's Office Reports - February 2025 (Management/Financial Reports)

Ozaukee CountySheriff's Office

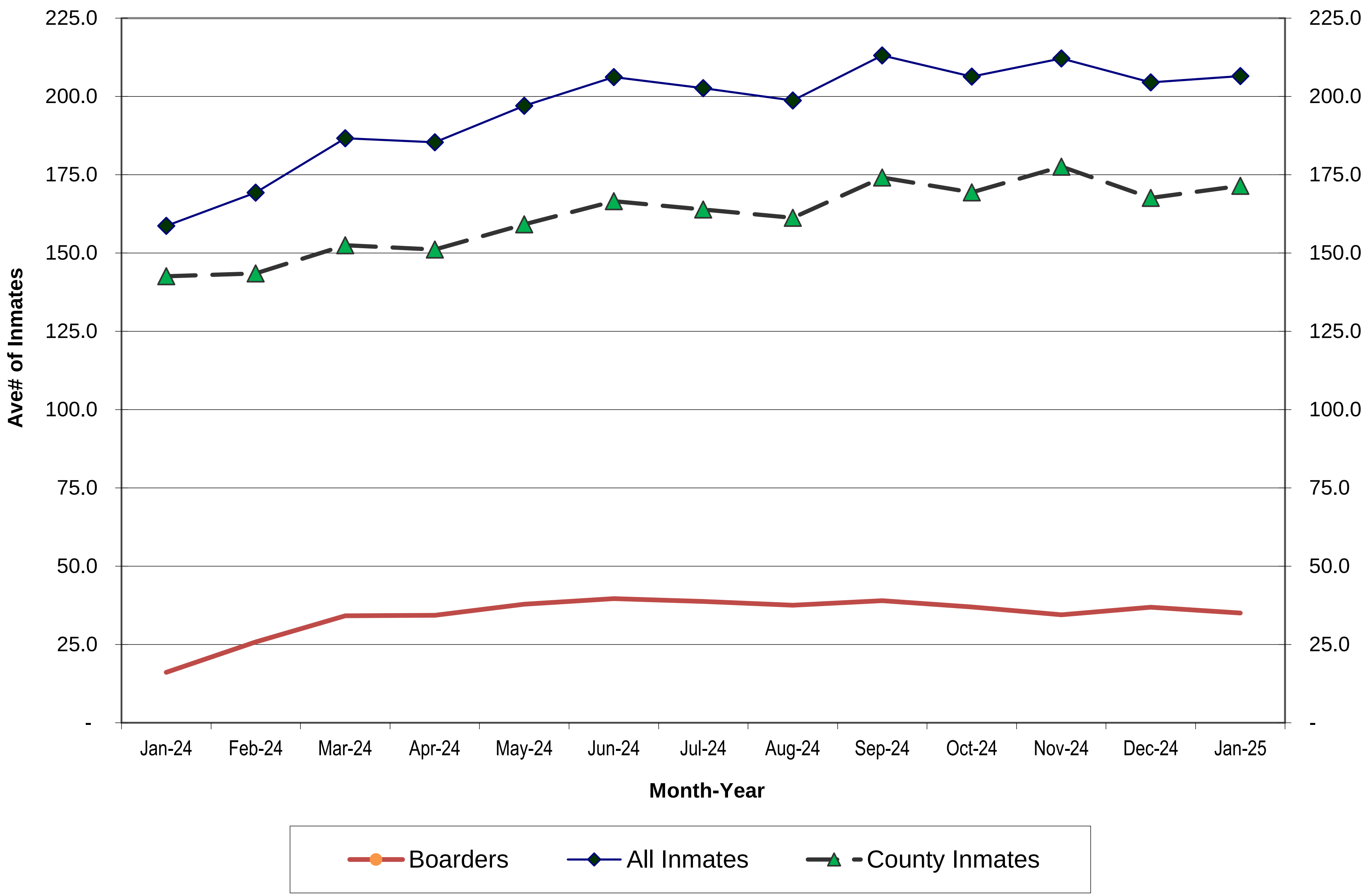
Average Jail Inmate Population

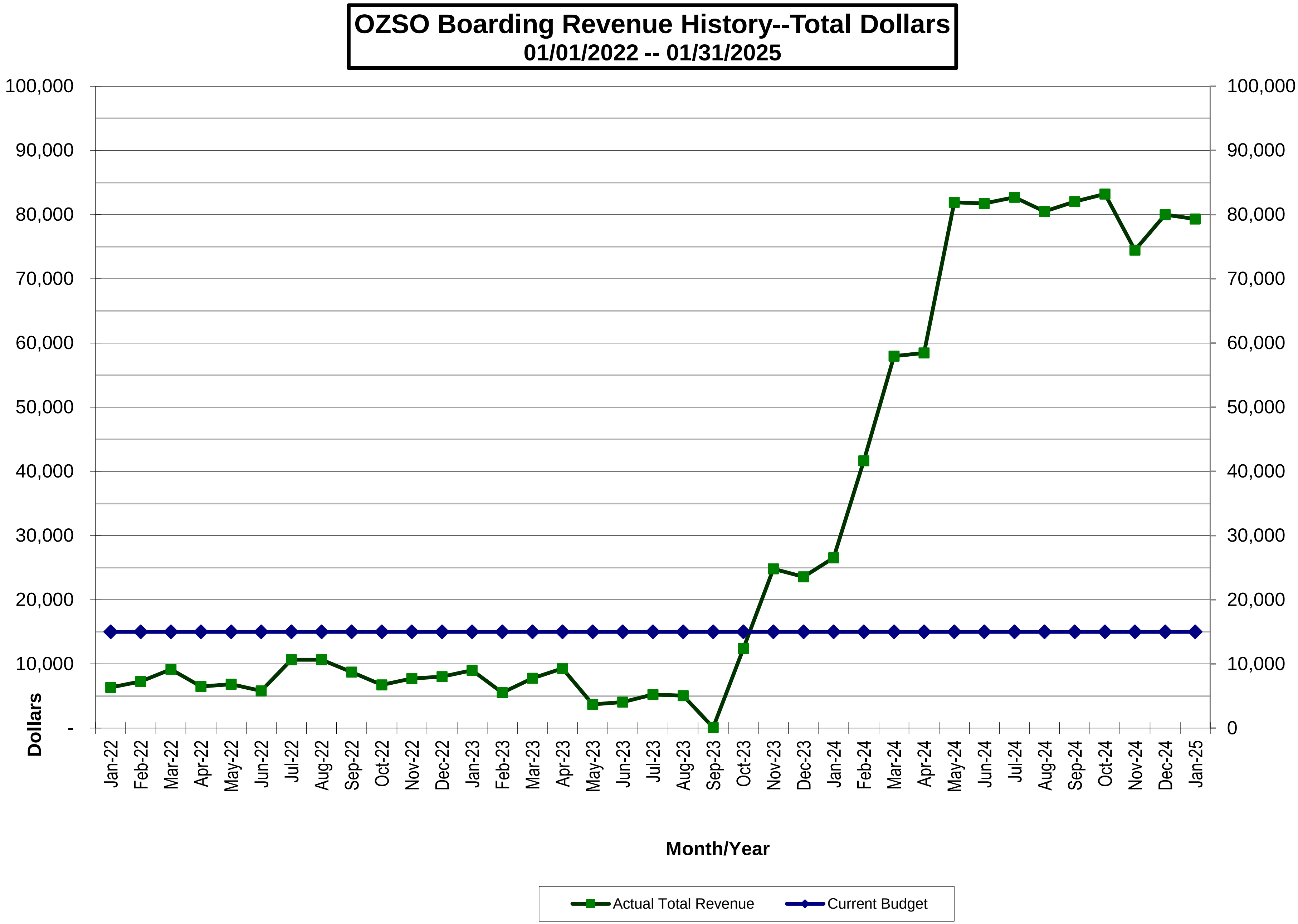
Bookings as of 01/31/2024:	197

Bookings as of 01/31/2025:	242

	Report Average	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
Adults Average														
County														
Male	128.72	112.9	112.2	118.6	119.2	129.8	136.0	134.5	129.7	136.7	136.1	140.5	134.3	132.9
Female	32.87	29.7	31.3	33.9	31.9	29.4	30.6	29.4	31.5	37.5	33.3	37.1	33.3	38.5
Total	161.59	142.6	143.4	152.5	151.1	159.2	166.5	163.9	161.2	174.1	169.4	177.6	167.6	171.5
Boarders														
Male	33.61	16.0	25.3	33.5	33.5	37.1	39.6	38.7	37.5	39.0	35.1	32.2	35.7	33.7
Female	0.73	0.1	0.5	0.7	0.8	0.8	-	-	-	-	1.8	2.3	1.2	1.3
Total	34.34	16.1	25.8	34.1	34.3	37.9	39.6	38.7	37.5	39.0	37.0	34.5	36.9	35.0
Totals														
Male	162.33	128.9	137.5	152.1	152.7	166.9	175.6	173.2	167.3	175.6	171.2	172.7	170.0	166.6
Female	33.60	29.8	31.8	34.6	32.7	30.2	30.6	29.4	31.5	37.5	35.1	39.4	34.5	39.8
Total	195.93	158.7	169.3	186.6	185.4	197.0	206.2	202.6	198.7	213.1	206.4	212.1	204.5	206.5

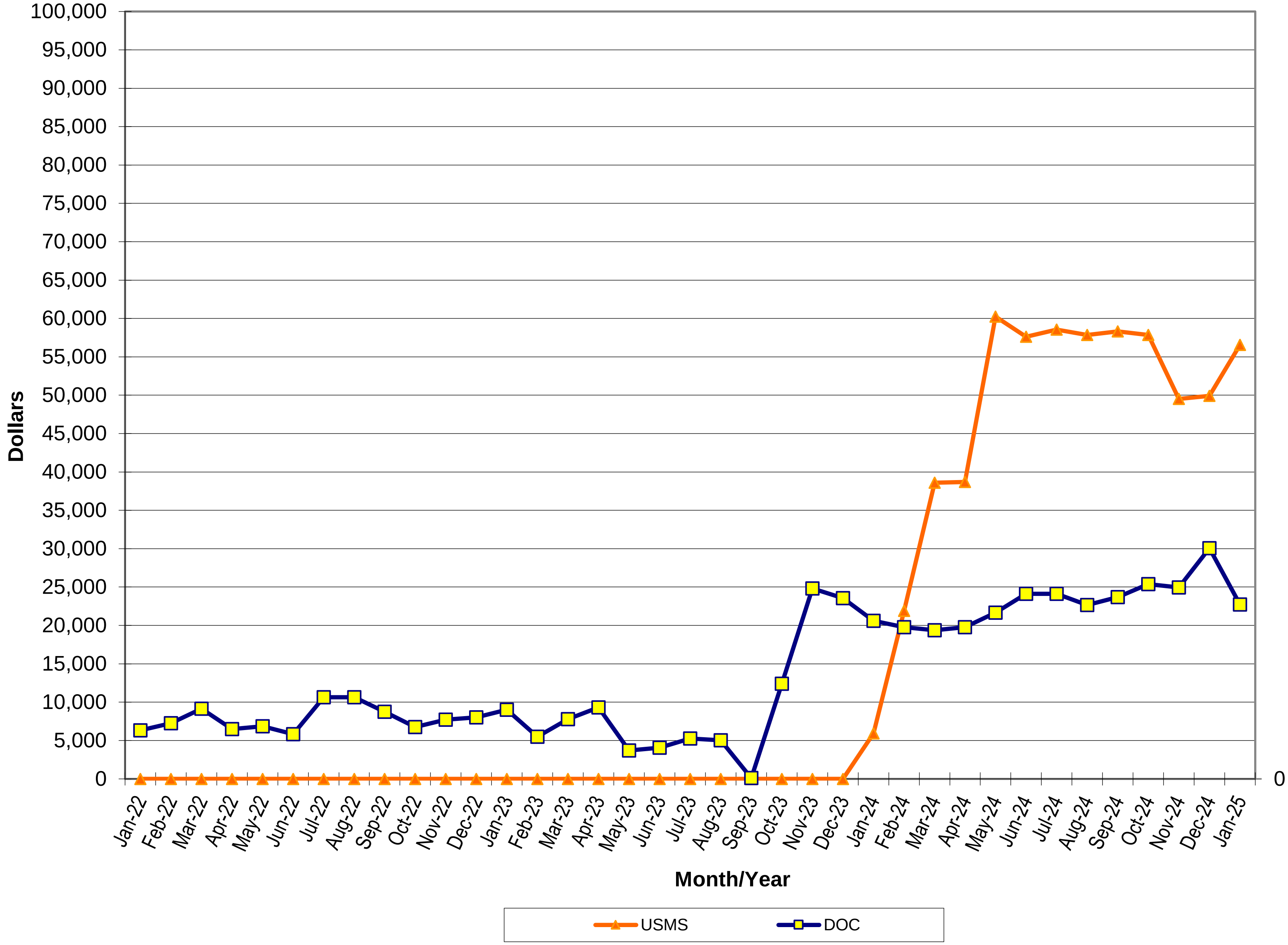
Ozaukee County Sheriff's Office
Jail Population *Average Days*--2024 & 2025





OZSO Boarding Revenue History--Total Dollars
01/01/2022 -- 01/31/2025
Dollars
Month/Year
Actual Total Revenue
Current Budget
100,000
90,000
80,000
70,000
60,000
50,000
40,000
30,000
20,000
10,000
-
0
Jan-22 Feb-22 Mar-22 Apr-22 May-22 Jun-22 Jul-22 Aug-22 Sep-22 Oct-22 Nov-22 Dec-22 Jan-23 Feb-23 Mar-23 Apr-23 May-23 Jun-23 Jul-23 Aug-23 Sep-23 Oct-23 Nov-23 Dec-23 Jan-24 Feb-24 Mar-24 Apr-24 May-24 Jun-24 Jul-24 Aug-24 Sep-24 Oct-24 Nov-24 Dec-24 Jan-25

OZSO Boarding Revenue History--Payor
01/01/2022 -- 01/31/2025



DIVISION OVERTIME & SPECIAL ASSIGNMENT SUMMARY BY TYPE
From: 01/01/2025 to 01/31/2025

	Special Assignment (Reg. Time)	FTO TRAINING (Regular Time)	NURSE STANDBY (Reg. Time)	TRAINING TRAVEL TIME (Reg. Time)	Total Regular	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	Special Assignment Overtime	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Callout	TRAINING	TRANSPORTS	Total Overti
Command Staff	16.00				16.00			2.00		1.00													3.00
Court Services	4.00				4.00		5.00			1.17						1.00				2.25			9.42
Clerical *(Regular Time)*	1.25				1.25																		
Detectives	16.00				16.00			7.75		32.50		9.00		2.25						5.00			56.50
Dispatch		4.00			4.00									3.75		117.17					2.00		122.92
Drug Unit																							
Jail	45.00	98.50		79.00	222.50	0.25				1.00				1.25		642.25	14.00				66.25		725.00
Jail Sgts														0.25		41.50							41.75
Nurse/Mental Hlth														13.66		3.08							16.74
Patrol	24.75	38.00			62.75	21.00		2.75		81.01		10.25			12.00	66.50	10.75			17.25	47.00		268.51
Patrol Sgts		2.00			2.00	3.00		2.75				10.25								8.75	10.00		34.75
Emergency Mngmt																							
Total	107.00	142.50		79.00	328.50	24.25	5.00	15.25		116.68		29.50		21.16	12.00	871.50	24.75			33.25	125.25		1278.59

Attachment: Sheriff's Office Reports - February 2025 (Management/Financial Reports)