



AGENDA
PUBLIC SAFETY COMMITTEE
REGULAR MEETING
TUESDAY, MARCH 18, 2025 – 8:15 AM
JUSTICE CENTER - ROOM 101A (SHERIFF'S CONFERENCE)
1201 S. SPRING STREET, PORT WASHINGTON, WI 53074

The public can access the meeting by viewing the live stream at the link which will be opened five minutes before the call to order:

[Public Safety Committee Live Stream](#)

*The public can submit comments here: [Public Comment Form](#)
[Public Comment Policy](#) & [Instructions for Submitting Public Comments Online](#)*

- 1. CALL TO ORDER**
- 2. PROPER NOTICE**
- 3. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 4. APPROVAL OF MINUTES**
 - a. February 18 and February 21, 2025
- 5. MEDICAL EXAMINER**
 - a. *Management/Financial/Informational Reports:*
 1. Medical Examiner Report
- 6. DISTRICT ATTORNEY**
 - a. *Management/Financial/Informational Reports*
 1. DA Financials
- 7. CLERK OF COURTS**
 - a. *Action Items*
 1. Generous Juror Program
 - b. *Management/Financial/Informational Reports:*
 1. February 2025 Clerk of Courts Financial Report
- 8. SHERIFF'S DEPARTMENT**
 - a. *Management/Financial/Informational Reports:*
 1. Management/Financial Reports
- 9. NEXT MEETING DATE**
 - Set Date and Time
- 10. ADJOURNMENT**

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties, however, no formal action will be taken by these committees or the board at this meeting.

Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, twenty-four (24) hours in advance of the meeting.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	County Clerk
DIRECTOR:	Kellie Kretlow
PREPARER:	Kellie Kretlow

Agenda Summary February 18 and February 21, 2025

February 18, 2025

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_02182025-3537

February 21, 2025

https://www.ozaukeecounty.gov/AgendaCenter/ViewFile/Minutes/_02212025-3541

PUBLIC SAFETY COMMITTEE

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	Medical Examiner
DIRECTOR:	Whitney Feiertag
PREPARER:	Whitney Feiertag

Agenda Summary Medical Examiner Report

ATTACHMENTS:

- 2 GF ME February 2025 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund Medical Examiner
 For the Two Months Ending Friday, February 28, 2025
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Prior YTD Actual	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues						
Public Charges for Services	\$29,512	\$18,414	\$28,749	\$205,000	\$176,251	14.02%
Total Revenues	\$29,512	\$18,414	\$28,749	\$205,000	\$176,251	14.02%
Expenditures						
Salaries	\$27,072	\$14,010	\$26,447	\$205,935	\$179,488	12.84%
Fringe Benefits	\$4,369	\$4,330	\$8,370	\$66,559	\$58,189	12.58%
Travel/Training	\$1,820	-	\$384	\$9,000	\$8,616	4.27%
Supplies	\$364	\$715	\$915	\$10,200	\$9,285	8.97%
Purchased Services	\$9,682	\$269	\$1,287	\$90,300	\$89,013	1.43%
Interdepartment Charges	\$3,400	\$1,635	\$3,281	\$21,573	\$18,292	15.21%
Other Expenses	-	-	-	\$749	\$749	0.00%
Total Operating Expenditures	\$46,707	\$20,959	\$40,684	\$404,316	\$363,632	10.06%
Capital Outlay						
Total Expenditures	\$46,707	\$20,959	\$40,684	\$404,316	\$363,632	10.06%
Net Increase (Decrease)	(\$17,195)	(\$2,545)	(\$11,935)	(\$199,316)	(\$187,381)	5.99%
<i>Equity:</i>						
Due To / Due From	(\$17,195)	(\$2,545)	(\$12,043)	-	\$12,043	0.00%

Attachment: 2 GF ME February 2025 (Medical Examiner Report)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	District Attorney
DIRECTOR:	Benjamin Lindsay
PREPARER:	June Marx

Agenda Summary DA Financials

ATTACHMENTS:

- DA Financials Feb (PDF)
- VW Financials Feb (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report
General Fund District Attorney
 For the Two Months Ending Friday, February 28, 2025
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Public Charges for Services	\$5,420	\$5,935	\$15,000	\$9,065	39.57%
Total Revenues	\$5,420	\$5,935	\$15,000	\$9,065	39.57%
Expenditures					
Salaries	\$29,604	\$44,157	\$389,167	\$345,010	11.35%
Fringe Benefits	\$14,240	\$35,777	\$173,897	\$138,120	20.57%
Travel/Training	-	-	\$5,000	\$5,000	0.00%
Supplies	\$87	\$304	\$9,385	\$9,081	3.24%
Purchased Services	\$3,858	\$4,590	\$13,820	\$9,230	33.21%
Interdepartment Charges	\$964	\$2,392	\$16,185	\$13,793	14.78%
Total Operating Expenditures	\$48,753	\$87,220	\$607,454	\$520,234	14.36%
Capital Outlay					
Total Expenditures	\$48,753	\$87,220	\$607,454	\$520,234	14.36%
Net Increase (Decrease)	(\$43,333)	(\$81,285)	(\$592,454)	(\$511,169)	13.72%

E q u i t y:

Attachment: DA Financials Feb (DA Financials)

Ozaukee County Committee Report
General Fund District Attorney Victim Witness
 For the Two Months Ending Friday, February 28, 2025
 Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2024 YTD Actual	2024 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	-	\$55,000	\$55,000	0.00%
Total Revenues	-	-	\$55,000	\$55,000	0.00%
Expenditures					
Salaries	\$8,653	\$12,979	\$106,499	\$93,520	12.19%
Fringe Benefits	\$2,918	\$6,730	\$27,071	\$20,341	24.86%
Travel/Training	-	-	\$875	\$875	0.00%
Supplies	-	\$100	\$130	\$30	76.92%
Purchased Services	\$19	\$39	\$350	\$311	11.14%
Interdepartment Charges	\$95	\$226	\$1,340	\$1,114	16.87%
Total Operating Expenditures	\$11,685	\$20,074	\$136,265	\$116,191	14.73%
Capital Outlay					
Total Expenditures	\$11,685	\$20,074	\$136,265	\$116,191	14.73%
Net Increase (Decrease)	(\$11,685)	(\$20,074)	(\$81,265)	(\$61,191)	24.70%

E q u i t y:

Attachment: VW Financials Feb (DA Financials)

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Connie Mueller
PREPARER:	Connie Mueller

Agenda Summary Generous Juror Program

Ozaukee County Clerk of Courts implemented a generous juror program in 2010. Throughout the years we have had many recipients of this program: CJCC, Freedom Life Skills, Advocates, Literacy Program of Ozaukee, Ozaukee NAMI. The 2024 recipient approved by the committee for March 2024 - March 2025 was Ozaukee NAMI and the total amount collected was \$1390.58. The suggested recipient for April 2025 - April 2026 is Wisconsin Honor Flight.

RECOMMENDED MOTION: Approve Wisconsin Honor Flight as the recipient of the Generous Juror Program for the 2025 budget year.

PUBLIC SAFETY COMMITTEE

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	Clerk of Courts
DIRECTOR:	Connie Mueller
PREPARER:	Cari Mihalko

Agenda Summary February 2025 Clerk of Courts Financial Report

ATTACHMENTS:

- Committee Report COC February 2025 Month End (PDF)

PUBLIC SAFETY COMMITTEE

General Fund Clerk of Courts

For the Two Months Ending Friday, February 28, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD	Annual Revenue Adjusted
<u>Revenues</u>						
A Intergovernmental Revenues	\$ -	\$138,283	\$ 418,900	\$ 280,617	33.01%	\$ 69,817
Public Charges for Services	44,594	116,324	596,000	479,676	19.52%	116,324
Interdepartmental Charges	6,422	12,054	55,000	42,946	21.92%	12,054
Fines/Forfeitures/Penalties	18,413	37,663	200,000	162,337	18.83%	37,663
Licenses & Permits	480	740	7,000	6,260	10.57%	740
Interest Revenue	13,730	24,961	140,000	115,039	17.83%	24,961
Other Revenue	369	650	7,500	6,850	8.67%	650
Total Revenues	\$ 84,008	\$330,675	\$1,424,400	\$1,093,725	23.22%	\$ 262,209 18.41%
<u>Expenditures</u>						
Salaries	\$ 89,118	\$172,069	\$1,274,444	\$1,102,375	13.50%	
Fringe Benefits	33,394	67,939	512,613	444,674	13.25%	
Travel/Training	578	757	8,500	7,743	8.91%	
Supplies	1,881	2,681	14,500	11,819	18.49%	
Purchased Services	36,946	91,597	556,125	464,528	16.47%	
Interdepartment Charges	-	2,147	16,892	14,745	12.71%	
Other Expenses	75	861	13,000	12,139	6.62%	
Total Operating Expenditures	\$161,992	\$338,051	\$2,396,074	\$2,058,023	14.11%	
Capital Outlay						
Total Expenditures	\$161,992	\$338,051	\$2,396,074	\$2,058,023	14.11%	
Net Increase (Decrease)	\$ (77,984)	\$ (7,376)	\$ (971,674)	\$ (964,298)	0.76%	

A Intergovernmental Revenues - Consists of bi-annual court support payments received in January and July.

Public Safety Committee**AGENDA INFORMATION SHEET**

AGENDA DATE:	March 18, 2025
DEPARTMENT:	Sheriff
DIRECTOR:	Christy Knowles
PREPARER:	Timothy Nelson

Agenda Summary Management/Financial Reports

ATTACHMENTS:

- Sheriff's Office Reports - March 2025 (PDF)

PUBLIC SAFETY COMMITTEE

Ozaukee County Committee Report

General Fund Sheriffs Department

For the Two Months Ending Friday, February 28, 2025

Profit and Loss Statement ACTUAL TO AMENDED BUDGET

	Current Month Actual	2025 YTD Actual	2025 Amended Budget	Budget Balance	% Budget YTD
Revenues					
Intergovernmental Revenues	-	\$15	\$34,075	\$34,060	0.04%
Public Charges for Services	\$32,548	\$34,732	\$401,650	\$366,918	8.65%
Intergovernmental Charges	\$83,933	\$165,063	\$191,000	\$25,937	86.42%
Interdepartmental Charges	\$75	\$75	\$45,092	\$45,017	0.17%
Other Revenue	\$28,424	\$90,929	\$175,775	\$84,846	51.73%
Total Revenues	\$144,980	\$290,814	\$847,592	\$556,778	34.31%
Expenditures					
Salaries	\$739,330	\$1,585,010	\$10,139,506	\$8,554,496	15.63%
Fringe Benefits	\$295,793	\$594,262	\$3,862,616	\$3,268,354	15.38%
Travel/Training	\$7,774	\$11,378	\$54,110	\$42,732	21.03%
Supplies	\$31,352	\$64,980	\$891,602	\$826,622	7.29%
Purchased Services	\$96,169	\$223,978	\$1,482,595	\$1,258,617	15.11%
Interdepartment Charges	\$29,675	\$68,850	\$511,016	\$442,166	13.47%
Other Expenses	\$15,287	\$15,965	\$126,338	\$110,373	12.64%
Total Operating Expenditures	\$1,215,380	\$2,564,423	\$17,067,783	\$14,503,360	15.02%
Capital Outlay					
Equipment & Furniture	\$15,218	\$20,207	\$320,394	\$300,187	6.31%
Total Capital Outlay	\$15,218	\$20,207	\$320,394	\$300,187	6.31%
Total Expenditures	\$1,230,598	\$2,584,630	\$17,388,177	\$14,803,547	14.86%
Other Finance (Sources)	-	-	(\$396,394)	(\$396,394)	0.00%
Net Other Financing Sources/Uses	-	-	(\$396,394)	(\$396,394)	0.00%
Net Increase (Decrease)	(\$1,085,618)	(\$2,293,816)	(\$16,144,191)	(\$13,850,375)	14.21%

Equity:

Attachment: Sheriff's Office Reports - March 2025 (Management/Financial Reports)

Ozaukee County Sheriff's Office

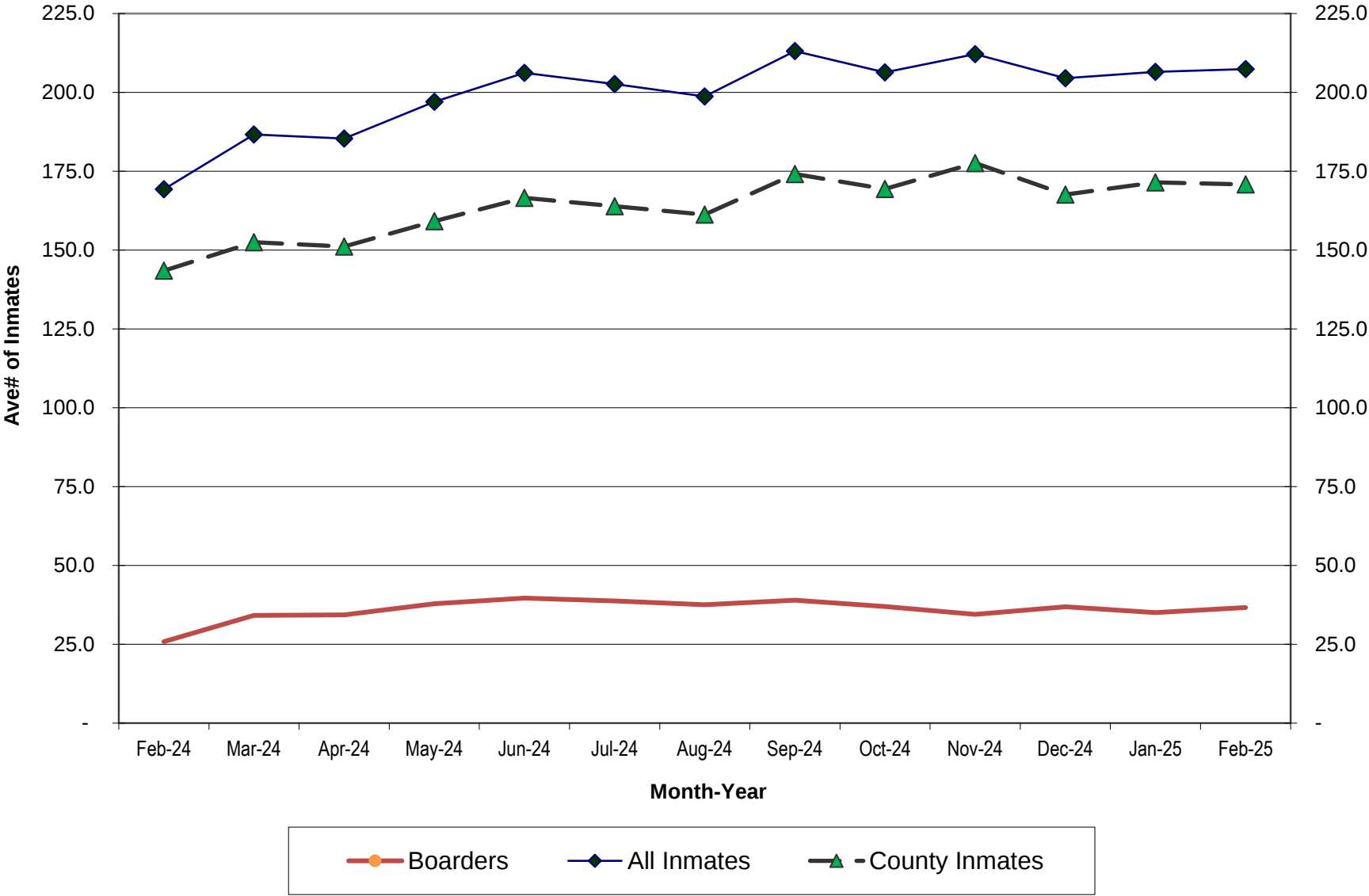
Average Jail Inmate Population

Bookings as of 02/29/2024: 455

Bookings as of 02/28/2025: 428

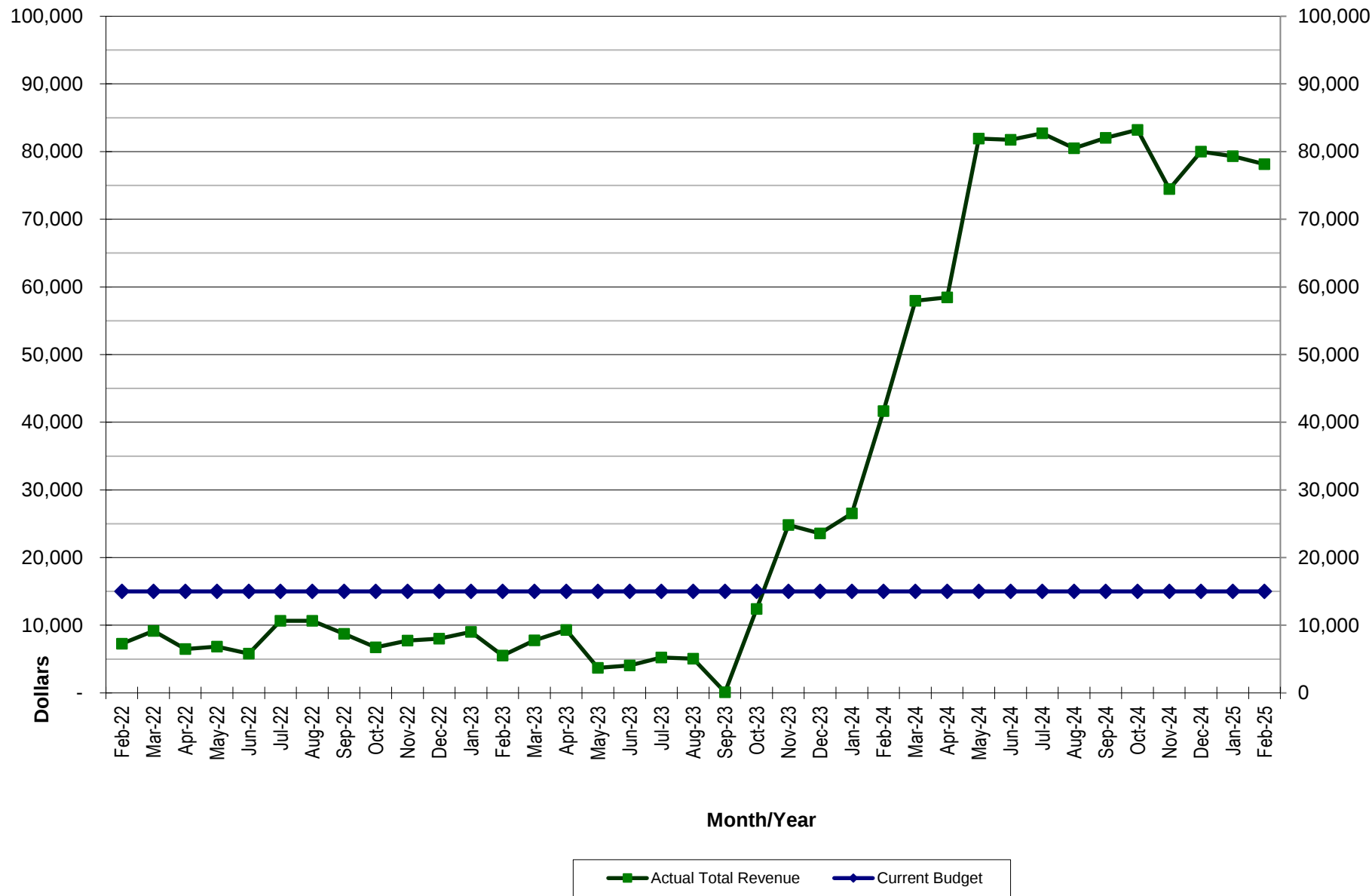
Report	Average	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25
<u>Adults Average</u>														
County														
Male	130.34	112.2	118.6	119.2	129.8	136.0	134.5	129.7	136.7	136.1	140.5	134.3	132.9	134.1
Female	33.41	31.3	33.9	31.9	29.4	30.6	29.4	31.5	37.5	33.3	37.1	33.3	38.5	36.7
Total	163.76	143.4	152.5	151.1	159.2	166.5	163.9	161.2	174.1	169.4	177.6	167.6	171.5	170.8
Boarders														
Male	35.05	25.3	33.5	33.5	37.1	39.6	38.7	37.5	39.0	35.1	32.2	35.7	33.7	34.6
Female	0.87	0.5	0.7	0.8	0.8	-	-	-	-	1.8	2.3	1.2	1.3	2.0
Total	35.92	25.8	34.1	34.3	37.9	39.6	38.7	37.5	39.0	37.0	34.5	36.9	35.0	36.6
Totals														
Male	165.39	137.5	152.1	152.7	166.9	175.6	173.2	167.3	175.6	171.2	172.7	170.0	166.6	168.7
Female	34.29	31.8	34.6	32.7	30.2	30.6	29.4	31.5	37.5	35.1	39.4	34.5	39.8	38.7
Total	199.68	169.3	186.6	185.4	197.0	206.2	202.6	198.7	213.1	206.4	212.1	204.5	206.5	207.4

Ozaukee County Sheriff's Office
Jail Population Average Days--2024 & 2025

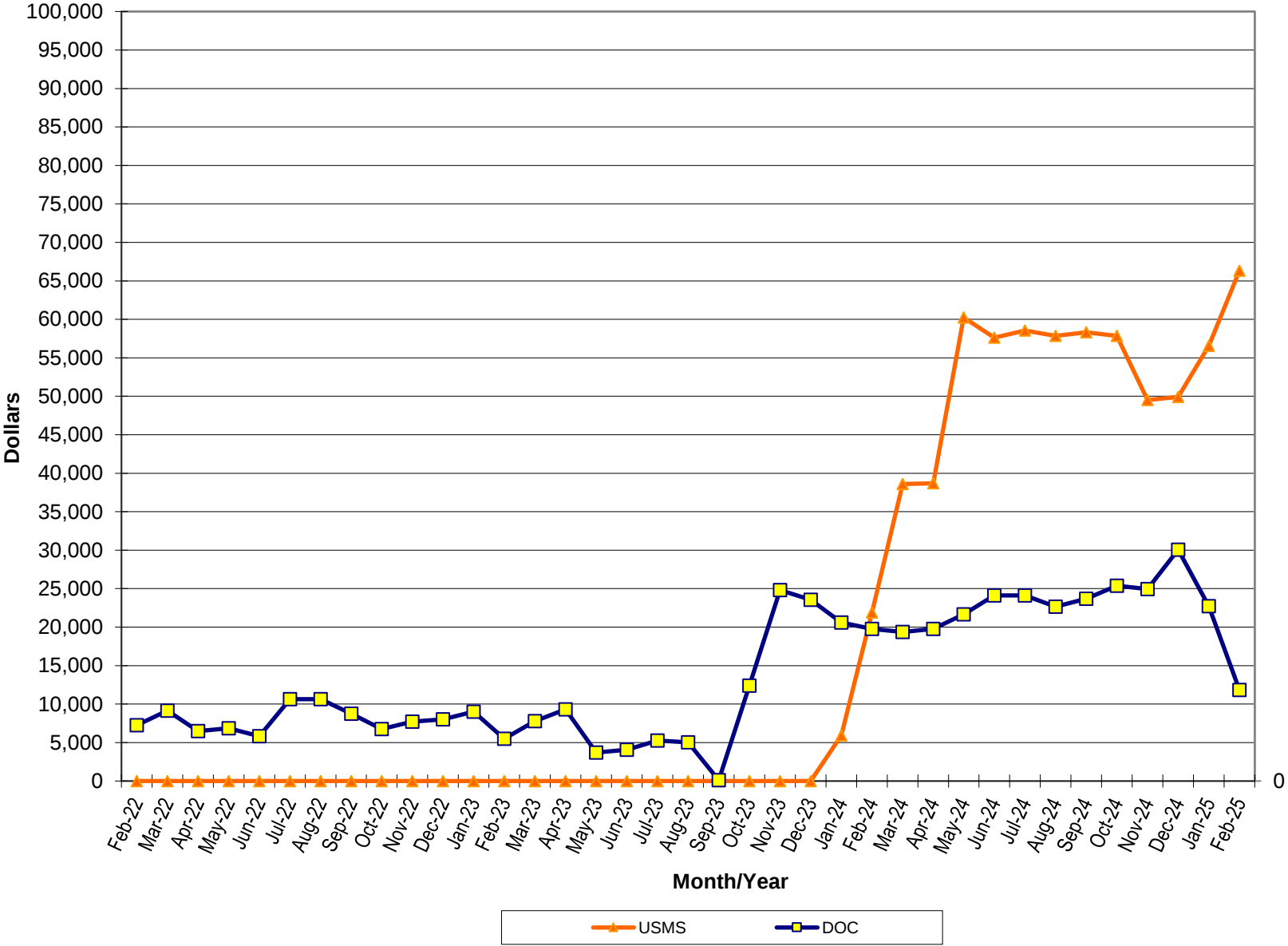


Attachment: Sheriff's Office Reports - March 2025 (Management/Financial Reports)

OZSO Boarding Revenue History--Total Dollars
02/01/2022 -- 02/28/2025



OZSO Boarding Revenue History--Payor
02/01/2022 -- 02/28/2025



DIVISION OVERTIME & SPECIAL ASSIGNMENT SUMMARY BY TYPE

From: 02/01/2025 to 02/28/2025

	Special Assignment (Reg Time)	FTO TRAINING (Regular Time)	NURSE STANDBY (Reg. Time)	TRAINING TRAVEL TIME (Reg. Time)	Total Regular	COURT	COURT SECURITY	DRUG UNIT	EXTRA PATROL	INVESTIGATION / REPORT WRITING	Holiday Worked (Double time)	K-9 Duties	NURSE CALL-IN	OTHER	SHIFT COMMANDER VACANCY	SHIFT VACANCY	Special Assignment Overtime	SPECIAL ENFORCEMENT	SRT TRAINING	SRT Calout	TRAINING	TRANSPORTS	Total Ove...
Command Staff	8.00				8.00																		
Court Services	27.25	6.00			33.25		3.50			1.75							19.75				73.50		98.50
Clerical (Regular Time)																	1.92						1.92
Detectives										2.00		8.00					13.50						23.50
Dispatch	10.00	8.00		3.50	21.50									7.00		112.33	8.50				35.50		163.33
Drug Unit																							
Jail	66.00	104.50		46.00	216.50	0.50				1.50				3.61		656.00	12.50				72.50	11.25	757.86
Jail Sgts																43.75					1.00		44.75
Nurse/Mental Hlth														13.48		0.50							13.98
Patrol	32.75	30.00			62.75	26.25			2.50	31.25		12.25			8.25	86.25	4.00	3.75			92.00	2.75	269.25
Patrol Sgts		2.00			2.00		6.25			0.50		10.25					4.00	14.25			8.25		43.50
Emergency Mngmt																							
Total	144.00	150.50		49.50	344.00	26.75	9.75		2.50	37.00		30.50		24.09	8.25	898.83	64.17	18.00			282.75	14.00	1416.59