



EXECUTIVE COMMITTEE

Special Budget and Regular Meeting

Wednesday, October 1, 2025, 10:30 AM
JUSTICE CENTER - SHERIFF'S TRAINING ROOM
121 W. MAIN STREET, PORT WASHINGTON, WI

AGENDA

- 1. CALL TO ORDER**
- 2. PLEDGE OF ALLEGIANCE TO THE FLAG**
- 3. PROPER NOTICE**
- 4. PUBLIC COMMENTS, CORRESPONDENCE, COMMUNICATIONS**
- 5. BUDGET OVERVIEW & WORKING LUNCH**
 - a) 2026 County Administrator's Proposed Budget
- 6. DISCUSSION ITEMS**
 - a) *Review of County Administrator's 2026 Proposed Budget*
 1. Finance Committee Departments
 2. Health & Human Services Committee Departments
 3. Natural Resources Committee Departments
 4. Public Safety Committee Departments
 5. Public Works Committee Departments
 - b) *Review of 2026 Proposed Budget Expansion Requests, Staff Analysis, and Budget Amendments*
- 7. ACTION ITEMS**
 - a) Executive Committee 2026 Budget Expansion Requests
 - b) Adoption of Executive Committee's 2025 Proposed Budget Recommendations to the County Board
- 8. ADJOURNMENT**

NOTE:

If needed the Executive Committee will reconvene at 8:00 AM on Thursday, October 2, 2025 in the Auditorium at the Administration Center for further discussion and possible action on the Executive Committee's 2026 Proposed Budget Recommendations to the County Board

Agenda will be posted on the Ozaukee County website ozaukeecounty.gov by 6:00 PM if an additional meeting is needed.

A quorum of members of committees or the full County Board of Ozaukee County may be in attendance at this meeting for purposes related to committee or board duties. However, no formal action will be taken by these committees or the board at this meeting. Persons with disabilities requiring accommodations for attendance at this meeting should contact the County Clerk's Office at 262-284-8110, 24 hours in advance of the meeting.